



December 20, 2021

The Honorable Ronald D. Kouchi. President and Members of the Senate Thirty-First State Legislature Honolulu, Hawai'i 96813

The Honorable Scott Saiki, Speaker and Members of the House of Representatives Thirty-First State Legislature Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Report on Capital Improvement Projects Approved by the Board of Regents (Act 42, Session Laws of Hawai'i 2018, as amended by Act 8, SSLH-2021 (Section 16)) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: https://www.hawaii.edu/offices/government-relations/2022-legislative-reports/.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

David Lassner President

Enclosure

UNIVERSITY OF HAWAI'I SYSTEM REPORT



REPORT TO THE 2022 LEGISLATURE

Report on Capital Improvement Projects Approved by the Board of Regents

> Act 42, SLH 2018 Act 8, SSLH 2021

December 2021

Capital Improvement Projects Approved by the Board of Regents Act 042, Session Laws of Hawai'i 2018 (as amended by Act 008, Special Session Laws of Hawai'i 2021)

Act 042, Session Laws of Hawai'i 2018, which amended Hawai'i Revised Statutes section 304A-2672, requires the University of Hawai'i to submit an annual report to the legislature detailing a list of all capital improvement projects approved by the board of regents prioritized by each campus.

Below is a list of all capital improvement projects approved by the board of regents on November 18, 2021 for supplemental fiscal year (FY) 2023. The total amount of the approved projects is \$89 million in FY 2023.

Mānoa:

Priority	Project Description	MOF	FY23
1	Waikīkī Aquarium	С	\$11.5M
2	RIM Projects	С	\$33.5M
3	Assessment and Feasibility of Hamilton Library	С	\$6M
4	Central Administration Facility with Parking	С	\$4M
	TOTAL		\$55.0M

Hilo:

Priority	Project Description	MOF	FY23
N/A	N/A	N/A	\$0
	TOTAL		\$0

West O'ahu:

Priority	Project Description	MOF	FY23
1	RIM Projects	С	\$2.5M
	TOTAL		\$2.5M

Community Colleges:

Priority	Project Description	MOF	FY23
1	Capital Renewal & Deferred Maintenance	С	\$25M
2	Leeward CC Fascias	С	\$6.5M
	TOTAL		\$31.5M