DEPT. COMM. NO. 162



December 20, 2021

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirty-First State Legislature Honolulu, Hawai'i 96813

The Honorable Scott Saiki, Speaker and Members of the House of Representatives Thirty-First State Legislature Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Annual Report on Transfer of Appropriated Funds and Positions (Section 37-74, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: https://www.hawaii.edu/offices/government-relations/2022-legislative-reports/.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

David Lassner

President

Enclosure

UNIVERSITY OF HAWAI'I SYSTEM ANNUAL REPORT



REPORT TO THE 2022 LEGISLATURE

Annual Report on Transfer of Appropriated Funds and Positions

HRS 37-74

December 2021

HRS 37-74: Annual Report on FY21 Transfer of Appropriated Funds and Positions University of Hawai'i

Date of		<u>Pos (P)</u>	_	Amount	<u>From</u>	<u>To</u>	
<u>Transfer</u>	MOF	<u>Transferred</u>	Tr	ansferred_	Prog ID	Prog ID	<u>Reason for Transfer</u>
3/8/2021	Α		\$	454,816	UOH900	UOH100	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
3/8/2021	Α		\$	63,638	UOH900	UOH210	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
3/8/2021	Α		\$	36,719	UOH900	UOH700	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
3/8/2021	Α		\$	244,828	UOH900	UOH800	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
3/8/2021	Α		\$	82,490	UOH900	UOH100	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
3/8/2021	Α	1.00			UOH900	UOH100	Pursuant to Act 106, SLH 2012, position transferred to support the UH Hilo Na Pua Noeau program.
3/8/2021	Α		\$	87,632	UOH900	UOH210	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
3/8/2021	Α	2.00			UOH900	UOH210	Pursuant to Act 106, SLH 2012, positions transferred to support the UH Hilo Na Pua Noeau program.
3/8/2021	Α		\$	44,724	UOH900	UOH700	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
3/8/2021	Α	1.00			UOH900	UOH700	Pursuant to Act 106, SLH 2012, position transferred to support the UH Hilo Na Pua Noeau program.
3/8/2021	Α		\$	107,396	UOH900	UOH800	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
3/8/2021	Α	2.00			UOH900	UOH800	Pursuant to Act 106, SLH 2012, positions transferred to support the UH Hilo Na Pua Noeau program.
3/8/2021	Α		\$	110,004	UOH210	UOH100	Transfer of funds to support the Geography Department at the University of Hawai'i, Mānoa.
3/8/2021	Α		\$	667,380	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corportation
							Internal transfer from System to Mānoa to provide professional development and support in redesigning existing
3/8/2021	Α		\$	12,000	UOH900	UOH100	online courses.
							Internal transfer from System to Mānoa to provide professional development and support in redesigning existing
3/8/2021	Α		\$	22,000	UOH900	UOH800	online courses.
							Funds transferred relating to 2019 reorganization of UH System Human Resources to consolidate and better
3/8/2021	Α		\$	485,376	UOH100	UOH900	manage human resource functions
							Funds transferred relating to 2019 reorganization of UH System Human Resources to consolidate and better
3/8/2021	Α	7.00			UOH100	UOH900	manage human resource functions
3/8/2021	Α	1.00			UOH100	UOH900	Position transferred to address greater need for additional communications and community outreach
							Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based
3/8/2021	Α		\$	946,466	UOH900	UOH100	outcomes relating to student achievement and degree attainment.
							Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based
3/8/2021	Α		\$	43,040	UOH900	UOH210	outcomes relating to student achievement and degree attainment.
							Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based
3/8/2021	Α		\$	285,949	UOH900	UOH700	outcomes relating to student achievement and degree attainment.
							Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based
3/8/2021	Α		\$	797,308	UOH900	UOH800	outcomes relating to student achievement and degree attainment.
							Funds transferred to support Student Affairs services including Career Development, Student Employment,
3/8/2021	Α		\$	134,200	UOH900	UOH100	Counseling & Disability Services
							Funds transferred to support Student Affairs services including Career Development, Student Employment,
3/8/2021	Α		\$	4,950	UOH900	UOH210	Counseling & Disability Services
							Funds transferred to support Student Affairs services including Career Development, Student Employment,
3/8/2021	Α		\$	4,950	UOH900	UOH700	Counseling & Disability Services

HRS 37-74: Annual Report on FY21 Transfer of Appropriated Funds and Positions University of Hawai'i

Date of		Pos (P)	_/	Amount	<u>From</u>	<u>To</u>	
<u>Transfer</u>	MOF	<u>Transferred</u>	Transferred		Prog ID	Prog ID	Reason for Transfer
							Funds transferred to support Student Affairs services including Career Development, Student Employment,
3/8/2021	Α		\$	42,900	UOH900	UOH800	Counseling & Disability Services
							Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the
							University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student
3/24/2021	Α		\$	4,500	U0H800	UOH700	and faculty led initiatives.
4/6/2021	Α		\$	222,460	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corportation
6/24/2021	Α		\$	74,626	UOH110	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements
6/24/2021	Α		\$	89,921	UOH881	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements