

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual: Db a:

Palama Settlement

Amount of State Funds Requested: \$ 300,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Architectural and Engineering Master Plan - After 125 years and multiple building additions, renovations and upgrades, the campus and community compel Palama Settlement leaders to create a new master plan for the future – by taking a step back to look at the past (study), look to what the community needs in the future (planning), and then to make some decisions on how to get there (design and implementation).

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 70,000

Unrestricted Assets:

\$ 1,378,566

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

810 North Vineyard Blvd.

City: State: Zip:

Honolulu HI 96817

Contact Person for Matters Involving this Application

Name:  
Sam Aiona

Title:  
Incoming Executive Director

Email:  
samaiona09@gmail.com

Phone:  
808-306-2444

Federal Tax ID#:

██████████

State Tax ID#

██████████



Authorized Signature

Rosalinda Reyes, Interim Executive Director

Name and Title

1/21/2022

Date Signed

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



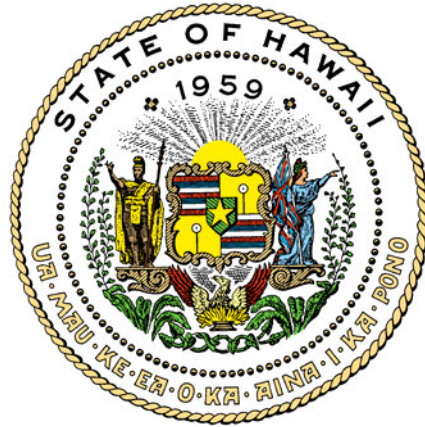
Rosalinda Reyes, Interim Executive Director

1/21/2022

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

#### PALAMA SETTLEMENT

was incorporated under the laws of Hawaii on 07/21/1910 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 03, 2022

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
  
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

**Palama Settlement**

\_\_\_\_\_  
(Typed Name of Individual or Organization)

  
(Signature)

\_\_\_\_\_  
**1/21/2022**

(Date)

**Rosalinda Reyes**

\_\_\_\_\_  
(Typed Name)

**Interim Executive Director**

\_\_\_\_\_  
(Title)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

**If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.**

Attached.

#### **2. Declaration Statement**

**The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.**

Attached.

#### **3. Public Purpose**

**The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.**

Palama Settlement confirms that the requested grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

### **II. Background and Summary**

**This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:**

#### **1. A brief description of the applicant's background.**

Established in 1896, Palama Settlement is a non-profit, community-based social service agency serving the Kalihi and Palama neighborhoods of Honolulu. The Honolulu Chinatown fires of 1900 altered the landscape and lifestyles of the people of Palama. Left homeless, thousands of Chinatown residents, most of whom were impoverished immigrants from Asia, were forced to seek housing elsewhere, eventually crowding into hastily built frame tenements across Nuʻuanu Stream in Palama Settlement.

Located just outside downtown Honolulu, the community is home to both newly arrived immigrant and migrant families, as well as long-time residents. Over the years, Palama pioneered the development of many innovative programs to address the ever-changing faces of the community residents.

We continue the work today by offering a wide range of educational, recreational, athletic, cultural, social, health, and community building programs and services for children, youth, adults, and senior citizens. Our mission is to partner with those who have the greatest needs in our community, empowering them to enhance their well-being through education, health and recreation.

2021 served as a milestone year for Palama Settlement as we celebrated our 125<sup>th</sup> Anniversary.

## **2. The goals and objectives related to the request.**

### **Goals:**

The goal of this FY2023 CIP project is to create an Architectural and Engineering Master Plan that will be critical to the successful advancement of Palama Settlement through the expansion and renewal of its current site and building designs. After 125 years and multiple building additions, renovations and upgrades, the campus and community compel Palama Settlement leaders to create a new master plan for the future – by taking a step back to look at the past (study), look to what the community needs in the future (planning), and then to make some decisions on how to get there (design and implementation).

A successful Master Plan considers the many aspects of existing conditions such as, neighborhood, community, environment, and context, and responds to those complexities in a sophisticated design. It must consider past, present and future, as well as practical, functional, and economic realities. And finally, it must communicate the design response clearly to all stakeholders.

### Architectural and Engineering Master Plan Goals:

1. Develop multiple master plan concepts
2. Delineate land uses, establish building size, massing, and parking requirements
3. Establish phases and design the site to respond to a logical phasing timeline
4. Present and review the master plan concepts with the leadership team
5. Incorporate comments and complete the design

### **Objectives:**

We are looking to achieve a Master Plan Design for moving forward with the updating of the 125 year old Palama Settlement campus, with the following actions completed as part of this grant:

- **Site Analysis:** Determine the proximity of nearby resources, recreation, housing, etc. Compile and review available site and building information, surveys; Establish current zoning status and associated local restriction requirements; Record the characteristics of the site and surrounding area; Analyze vehicular circulation around and access to the site; Evaluate climate, solar exposure, prevailing winds, etc;
- **Survey:** Obtain CAD files if available or solicit proposals from survey companies; Scan and archive existing hard-copy survey and site information; Delineate setbacks, easements, and special site features;
- **Jurisdiction:** Identify all applicable authorities having jurisdiction; Identify applicable codes, covenants and other restrictions affecting the property;
- **Civil Engineering:** Obtain CAD files of previous engineering designs (if available);
- **Aerial Photography:** Generate high-resolution images from GIS data and/or Google Earth;
- **Environmental & Geotechnical Engineering:** Obtain existing reports if available or solicit proposals, in order for preparation of proposals for budgeting.

### **3. The public purpose and need to be served.**

Palama Settlement's mission is to partner with those who have the greatest needs in our community, empowering them to enhance their well-being through education, health and recreation.

Palama Settlement's campus serves as a safe-haven for the area residents with programs and services designed to promote protective factors for healthy and productive lives, including an emergency food pantry, a hygiene pantry, after-school enrichment and tutoring for children, morning wellness activities for seniors, and various athletic and education activities for youth.

The Community Services program provides assistance with navigation of various government and agency systems including housing, welfare, healthcare and health insurance, education, the judiciary and juvenile justice.

### **4. Describe the target population to be served.**

Palama Settlement serves over 1,000 families, over 900 children and over 400 senior citizens annually through a variety of academic, recreational, sports, behavioral, community, and cultural programs offered throughout the year. During COVID-19, that number increased to over 6,500 served in one year.

Most of the families live in the area's low-income housing projects of Ka'ahumanu, Mayor Wright, Kamehameha, and Puahala Homes, some of the most densely populated low-income housing projects in the state.

The Kalihi-Palama area of Farrington has one of the largest percentages of children in immigrant families in the County of Honolulu, with the per capita income for Farrington area residents at \$21,599 annually. The clients come from an area where nearly a quarter (22.6%) of residents are children under the age of 18, with other adults aged 65 and over representing 14.5% of the population.

Other Farrington population figures include: 20.9% are English-as-a-second-language learners (nearly three times compared to rest of county); students (grades 3-8 and 11) meeting language arts level standards at 39.5%; students (grades 3-8 and 11) meeting math grade level standards at 30.7%; high school graduation on-time rate of 72.9%. This environment puts families at high risk for juvenile delinquency, substance abuse, family disintegration, gang violence, crime, and other barriers to healthy and productive lifestyles.

## **5. Describe the geographic coverage.**

The three-mile radius surrounding Palama Settlement is the primary geographic reach of the organization's programs, including the area's low-income housing projects of Ka'ahumanu, Mayor Wright, Kamehameha, and Puahala Homes.

### **III. Service Summary and Outcomes**

**The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:**

#### **1. Describe the scope of work, tasks and responsibilities.**

Palama Settlement seeks to create an Architectural and Engineering Master Plan for long-term strategic development and implementation of upgrading, enhancing and maintaining our aging facility.

Hawaii Building Maintenance, Palama's contracted maintenance company, conducted a campus building reserve study in May of 2021. They surveyed the campus facility and created a Property Condition Assessment (PCA) and input all assets into a database including their service life expectancy and maintenance cost. The PCA database reserve study format organizes owners and management data for planning and budgeting cost decisions involving the life cycle and functionality of buildings and equipment over the next 20 to 30 years.



A report of the current needs of the aging facilities include, but are not limited to:

- Structural repairs needed to the Higashino Building are the lanai support post and the lanai overhang support and overhang;
- The basketball court light post needs repair;
- The Higashino building split system A/C (three units) are near the end of service life;
- The Rath building rooftop A/C system (four units) are near the end of service life;
- The Rath building needed repairs are the replacement of all jalousie windows, window frames preservation, walkway side railing wood rot replacement and walkway trip hazard patch repair along the cement walkway adjacent to the side of the pool;
- The Higashino and Rath buildings also need exterior preservation due to wood rot at bottom of the siding;
- All building stairs and metal railings and staircases should be maintained and inspected periodically for safety integrity and possible spalling and unhinging;
- The campus Fire System needs minor attention to the Fire Department Connection (FDC) auto sprinkler station yellow sticker which is torn and missing its inspection. This is important in the event of a fire, the Fire Department can connect a hose line from their pumper truck to the FDC and pump additional water into the fire sprinkler system to ensure sufficient water and pressure to suppress the fire in the building effectively;

This enlightening facility review provided Palama with the need to move forward with a full review, design and plan for renovation of the facility, equipment, and buildings on the 6.5 acre campus. The next step will make planning and budgeting cost decisions involving the life cycle and functionality of existing and new buildings, and equipment needs over the next 20 to 30 years.

The process and the plan will be a dynamic, long-range planning document that provides a guide for future growth and development. It will optimize our ability to meet the needs of our community, to improve the campus, provide more accessibility, and increased access for the entire community to enjoy – students, kupuna, staff, community members, site neighbors and other participating groups. Our process aims to create 21st Century environments while prioritizing maintainable spaces, sustainability, first-time and life-cycle costs.

The tasks of the study and master design are to stimulate conversations that lead to decision-making processes. It will be a collaborative and holistic process that will direct future work and develop long-term design solutions that will serve to enhance our mission for many years to come.

The Master Plan will be responsible for involving various components, including:

- Preliminary study – facility, functional needs, spatial
- Conceptual design and order of magnitude estimates
- Identification of our priorities
- Establish energy efficiency measures
- Development of financial strategies

- Risk mitigation
- Development of a phasing plan and implementation schedule
- Strategies for energy efficiency
- Engagement the local community and our constituents

Involving our community to create the future of Palama Settlement is key to moving forward. Recently, Professor Kanisthakhon at University of Hawai'i's School of Architecture, had his architecture students in the Arch 490 class explore the idea of inclusive design to help make Palama's environment usable and friendly for everyone. The mission was to integrate the programmatic needs of Palama Settlement with design generated in this class to achieve safe, convenient, and appealing environments without barriers for people from the community. The long-term goal for the students, as a result of this class project, is to implement some of these ideas into Palama Settlement's campus in the near future.

**2. Provide a projected annual timeline for accomplishing the results or outcomes of the service.**

Once awarded to external contractors, the master planning work should take 9 months to complete, following the timeline below:

July 2022

- RFP Documents Prepared
- RFP Issued to Bidders

August 2022

- Bid Due Date
- Bid Results Review/Analysis to Board

September 2022

- Bidder Interviews
- Contract Award
- Preparation for Contract with Board, Staff, Contractor

October 2022 – January 2023 (4 months)

- Community Study/Feasibility Study

February - May 2023 (4 months)

- Firm/Board Work on Master Plan

June 2023

- Presentation of Master Plan to Board, Staff and Community

3. **Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.**

Sam Aiona, Palama's new executive director, will lead the entire project -- to contract, analyze, plan and present Palama's Architectural and Engineering Master Plan to the community, to be completed by June 2023. His primary role will be to monitor and drive forward the project, and to ensure the outside consultants (feasibility, architects and engineers) are on schedule and are completing the work as agreed upon in the contracts.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

By the end of the grant period, Palama Settlement will have completed the Architectural and Engineering Master Plan for the 6.5 acre campus.

## **IV. Financial**

### **Budget**

1. **The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
- a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)

Attached.

2. **The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.**

<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>	<b>Quarter 4</b>	<b>Total Grant</b>
\$50,000	\$100,000	\$50,000	\$100,000	\$300,000

**3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.**

The following is a list of the agency's sources of general funding which will be requested for the 2022/2023 fiscal year:

- Waterhouse Charitable Trust
- Henry and Colene Wong Foundation
- The Gift Foundation
- Atherton Family Foundation
- Bank of Hawaii Foundation
- First Hawaiian Bank Foundation
- Harold K.L. Castle Foundation
- Kosasa Foundation
- Individual Contributions
- Program Registration Fees
- Legacy and Bequests
- Corporate and Business Contributions

**4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

Not applicable.

**5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.**

In prior years, Palama Settlement has received \$70,000 in grant contracts through the State of Hawai'i. There are no other current federal, state or county requests in process from Palama for FY2023.

**6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.**

As of December 31, 2021, the Palama Settlement's unrestricted current assets are \$1,378,566.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

**The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.**

Palama Settlement has been successfully serving the Kalihi-Palama community for the past 125 years, to provide educational, recreational, athletic, cultural, social, health, and community building programs and services for the families of this area.

Leading the Board of Directors' passion and direction for this project is Board Chair, Lauren Yoo, who provides the community outreach by developing this Master Plan through potential donors and partnerships. The board of directors, with a wide diversity of experience and connections in the community, will facilitate portions of this master plan work, as needed.

### **2. Facilities - The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.**

As a community center located on a 6.5 acre parcel of land, the Palama campus is an oasis of green just across the street from the state's oldest public housing project. There are two original buildings (the Rath Building and the Higashino Building) still standing, both of which were built in the 1920s, and an additional building (Corbett House) built in the years following.

The campus boasts one of the largest gymnasiums on the island and the only public swimming pool in the immediate area, providing a facility for physical fitness benefits all who use it for leisure, sports and education programs. The gym holds three basketball courts and a studio area and weight room upstairs. There is a large lanai with a few picnic tables outside that can be used as a gathering space. These spaces are used for the senior dance and tai chi classes, the youth volleyball and basketball programs, the community events, and the outside athletic organizations that rent for their own practices. There is ample on-campus parking behind the gym.

The Rath Building currently houses the youth activity center, the receptionist office, the community services offices, emergency food pantry, and the after school tutoring classroom. The 2nd floor houses the Digital Arts Academy program, makery room, computer tech center, computer learning center and staff offices.

The Ossipoff designed Higashino Building houses the administrative offices, archives, conference room, and classroom. The ground floor dining hall and lanai offers indoor and



outdoor seating for 250 people. A certified industrial kitchen provides a location for food preparation, storage during event, and refrigeration. The kitchen is also ideal for professional food service preparation.

The Corbett House is a smaller wooden structure. There are two offices available for lease on the ground floor and the 2<sup>nd</sup> floor is rented by two different churches for their offices.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

**The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.**

Palama Settlement has recently hired a new Executive Director, Sam Aiona, to take the realms of the organization (beginning January 24, 2022).

As Executive Director of the State Office of Community Service from 2003-2010, Sam has considerable experience in all aspects of grant programs. The Chief Procurement Officer for his division, Sam worked with nonprofits throughout the state to develop programs that met the needs of the underserved communities.

Sam is a former (1996-1998) member of the Hawai'i State Legislature serving in both the legislative and executive branches of government. His work in government and the non-profit community will be instrumental in the development and execution of the Master Plan development. His leadership and board governance experiences will assist in the implementation of this forward thinking endeavor.

This project will utilize Sam's vast leadership and management abilities to bring together all segments of the community, staff, board, and subject matter experts in architectural and engineering master plan development, to create a strong Palama Settlement Master Plan facilities design for the next 50 years.

**2. Organization Chart - The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.**

Attached.

**3. Compensation - The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.**

The highest paid staff of Palama Settlement are listed below with salary ranges for these positions:

Executive Director: \$100,000 - \$125,000

Program Administrator: \$75,000 - \$80,000

Marketing & Communications Manager: \$60,000 - \$65,000

## **VII. Other**

**1. Litigation - The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.**

Not Applicable.

**2. Licensure or Accreditation - The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.**

Not Applicable.

**3. Private Educational Institutions - The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.**

Not Applicable.

### **4. Future Sustainability Plan**

**The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:**

**(a) Received by the applicant for fiscal year 2022-23, but**

**(b) Not received by the applicant thereafter.**

As an anchor in the community with millions of dollars in public and private funding invested to improve programs and facilities, the recent 125<sup>th</sup> year milestone has propelled us forward to re-imagine the next 50 years in this precious community.

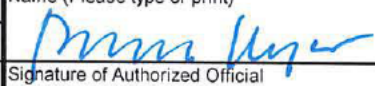
To support the nonprofit organization long-term, a sustainable income model has been created and has been successful by providing funding streams through a combination of corporate and foundation grants, in-kind donations, major gifts fundraising, planned giving program, government grants, and development of earned-income generation services.

As the Architectural and Engineering Master Plan is presented and approved, future capital campaigns by Palama Settlement will be considered to implement the renovation or building of new facilities recommendations.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: Palama Settlement - Architectural and Engineering Master Plan

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	0	0	0	0
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	300,000	0	0	0
<b>TOTAL (A+B+C+D+E)</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	300,000	Sam Aiona, Incoming Executive Director      808-306-2444		
(b) Total Federal Funds Requested	0	Name (Please type or print)      Phone		
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official      Date		
<b>TOTAL BUDGET</b>	<b>300,000</b>	Rosalinda Reyes, Interim Executive Director Name and Title (Please type or print)		





## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: Palama Settlement - Not Applicable

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: Palama Settlement

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS			100000	0	0	0
LAND ACQUISITION			0	0	0	0
DESIGN			200000	0	0	0
CONSTRUCTION			0	0	0	0
EQUIPMENT			0	0	0	0
<b>TOTAL:</b>			<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JUSTIFICATION/COMMENTS:</b>						
\$300,000 requested for Master Planning and Architectural and Engineering Design.						

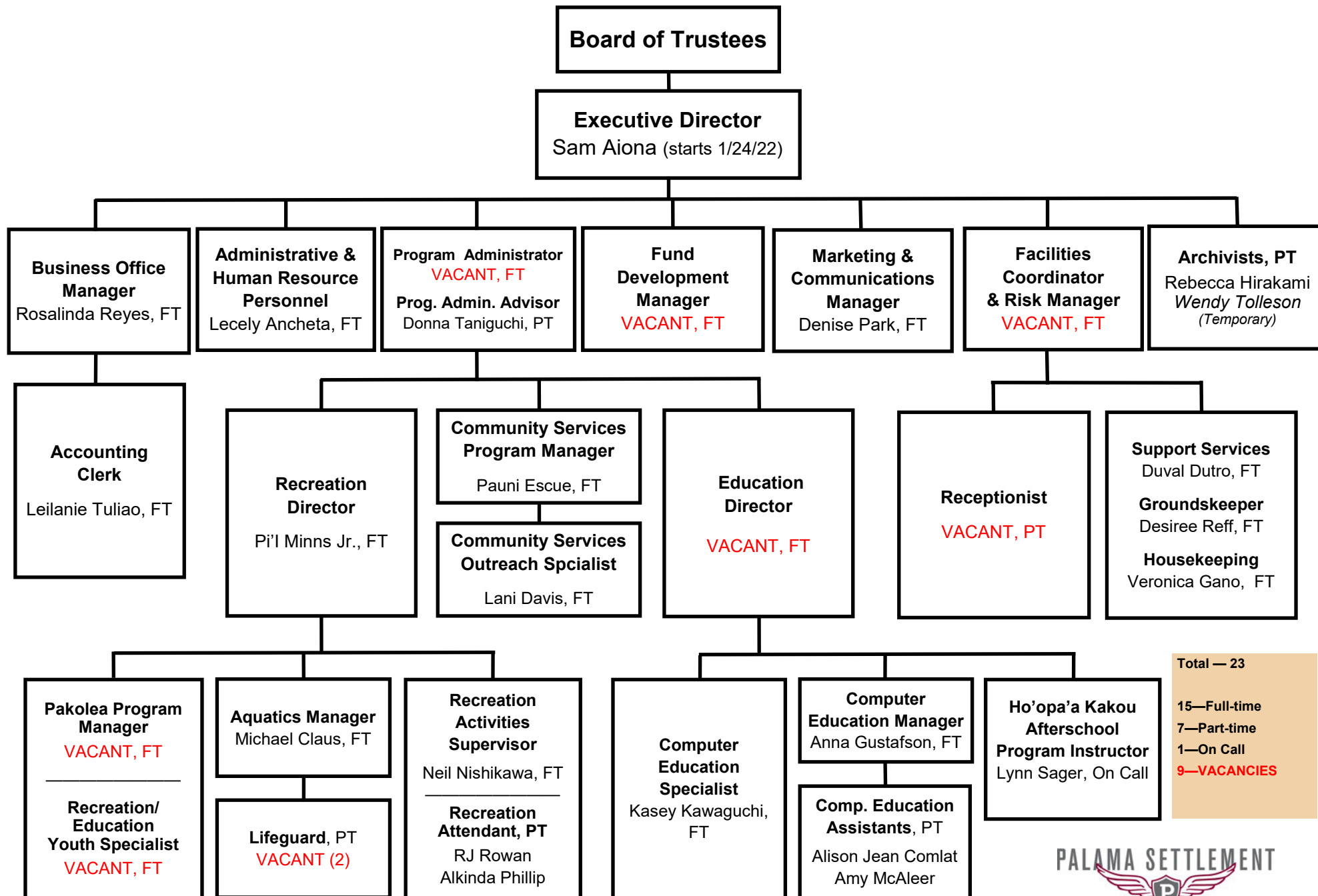
**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Palama Settlement

Contracts Total: 70,000

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	PS2018A09 & PS2018A09 Mod Order #1	07/01/17 - 06/30/19	Executive Office on Aging	State of HI GIA	35,000
2	OCS-GIA-19-13; & Supplemental Contract #1: Building Girls' Resiliency	02/01/19 - 01/31/21	Office of Community Services	State of HI GIA	35,000
3	J20216 In-Community Treatment Program	07/01/19 - 06/30/21	Judiciary	State of HI	Unit Rate \$60/school day/client
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# ORGANIZATION CHART



Total — 23  
 15—Full-time  
 7—Part-time  
 1—On Call  
 9—VACANCIES

