

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

KAIMI KAUIKO, PRESIDENT  
PRINT NAME AND TITLE

1-4-2022  
DATE



**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual: DbA:

PAA PONO MILOLII

Amount of State Funds Requested: \$ 130,850

Brief Description of Request (Please attach word document to back of page if extra space is needed):

First year operating expenses for the Milolii Community Enrichment and Historical Center as we secure sustainable income.

Amount of Other Funds Available:

State: \$ \_\_\_\_\_

Federal: \$ \_\_\_\_\_

County: \$ \_\_\_\_\_

Private/Other: \$ 10,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 109,000

Unrestricted Assets:

\$ 15,066

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

89-1797 Milolii Road

City:

State:

Zip:

Captain Cook

HI

96704

Contact Person for Matters Involving this Application

Name:  
Gail Garoutte

Title:  
Treasurer

Email:  
gail@garoutte.com

Phone:  
760-267-5250

Federal Tax ID#:

State Tax ID#



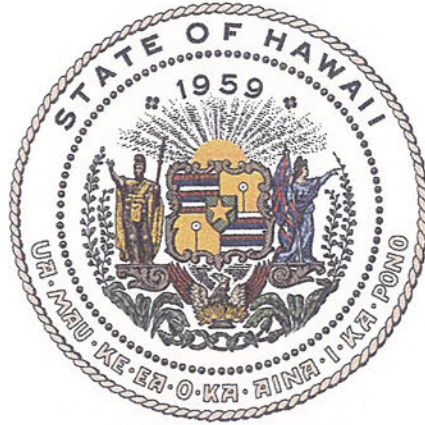
Kaimi Kaupiko, President

1-4-2022

Authorized Signature

Name and Title

Date Signed



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PA'A PONO MILOLII

was incorporated under the laws of Hawaii on 02/12/2003 ;  
that it is an existing nonprofit corporation; and that,  
as far as the records of this Department reveal, has complied  
with all of the provisions of the Hawaii Nonprofit Corporations  
Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set  
my hand and affixed the seal of the  
Department of Commerce and Consumer  
Affairs, at Honolulu, Hawaii.

Dated: December 19, 2021

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
  
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

PAA PONO MILOLII  
(Typed Name of Individual or Organization)

  
(Signature)

1-4-2022  
(Date)

KAIMI KAUPIKO  
(Typed Name)

PRESIDENT  
(Title)

### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Pa'a Pono Miloli'i will use the grant for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background:**

Pa`a Pono Miloli`i (PPM), a community formed 501(c)(3) founded in 1980, for the purpose of preserving and protecting the cultural, historical, environmental, and archaeological life and heritage within the ahupua`a (districts) of Miloli`i and Ho`opuloa, South Kona, Hawai`i Island. Pa`a Pono Milolii's mission is to improve the quality of life for the residents of the native Hawaiian fishing village of Miloli`i through education, recreational programs, adequate housing and assistance, cultural workshops, and marine and coastal preservation. This will actively strengthen the exchange of knowledge between Kupuna and youth. This approach is very effective and has been in place for centuries. The Hawaiian people have taught all knowledge from parent to child, and we will continue to teach the same way.

On June 22, 1984, the Board of Land and Natural Resources approved Conservation District Use Permit (CDUP) HA-1653 establishing the Miloli'i Village Special Sub-Zone in accordance with Act 62, SLHI982 which authorized the Department of Land & Natural Resources to negotiate and enter into long-term residential leases with persons who were displaced by, or were descendants of, the refugees of the 1926 Ho'opuloa lava flow.

On December 28, 1984, the Division of Land Management presented the Miloli'i Ho'opuloa Community Development Plan to the Land Board which was developed by the residents of the village which addressed issues of land preparation, financing, residential construction, and the development of economic, recreational, cultural, and historical resources. Within the plan, provisions were made for a community center, picnic area, visitor center, library-museum and a canoe hale which would be built on accretion land from the 1926 Ho'opuloa lava flow.

In 2006 United States Senator Daniel K. Inouye, through an Economic Development Initiative - Special Projects Grant in the Congressional Budget appropriated \$297,000.00 for the planning, design, and initial construction of a multi-purpose community center in Miloli'i. Administered by the U.S. Department of Housing and Urban Development the project completed all design and planning and broke ground in the Fall of 2013.

In 2015, Hawaii County Economic Opportunity Council (HCEOC) was awarded \$800,000.00 Grants in Aid (GIA) for the benefit of constructing the Miloli'i Community Enrichment and Historical Center. These funds took the construction phase of the main building to about 60%, and funds were still needed for all other aspects of the project.

In 2018, Kalanihale, a partnering organization, was awarded \$200,000 Grants in Aid (GIA) for the construction of the classrooms. In 2019, PPM secured \$224,000 for the construction of the restrooms, kitchen appliances, and a small solar system to power the kitchen. In 2021, PPM was awarded \$650,000 from the Weinberg Foundation to complete the pavilion, build a hale wa'a, complete the solar system, and add a fire suppression water tank/system.

2. The goals and objectives related to the request:

The goal of this funding solicitation request is to provide the first years' operating funds of the Miloli'i Community Enrichment and Historical Center. Conceived and approved in the 1984 Miloli'i Ho'opuloa Community Development Master Plan and spearheaded by the late United States Senator Daniel K. Inouye, the purpose of the center is to address the community's need for a permanent covered community center, historical library and gathering space for public meetings, cultural activities, and educational and recreational programs. The community center, with its'

certified kitchen and classrooms will fulfill the location eligibility requirements for Miloli'i to have its' own Charter School to serve all of South Kona. We anticipate all phases of construction to be complete and the center open on or before January 2023.

a. Complete Phase I, the main pavilion, which features a large 80X50, (4,000 square foot) covered central lanai with enclosed office, visitor reception center, historical library, certified kitchen, and educational classroom. The proposed structure will conform to Americans with Disabilities Act Accessibility Guidelines (ADAAG).

b. Complete Phase II, the installation of the plumbing and electrical system which includes catchment tanks for irrigation and restrooms, potable water tank for the kitchen, a fire suppression system, septic tanks & adjacent leach field, solar photo-voltaic power generation system with backup on demand generator service.

c. Complete Phase III, six classrooms (each 20'x20') will be completed for the charter school and restroom facility. The restrooms measure 20'X20', (400 square feet) in size. The proposed structures will conform to Americans with Disabilities Act Accessibility Guidelines (ADAAG).

d. Complete Phase IV, the completion of an asphalt paved parking lot with appropriate curbing. The parking lot will provide parking for 50 vehicles of which 4 will be ADAAG compliant and accessible. Sidewalks to the center from the parking lot will also be completed and will conform to ADAAG guidelines.

e. Complete Phase V, the completion of adjacent Hale Wa`a (Canoe House) and appropriate native Hawaiian landscaping. Current topography of the community center site is rough, jagged lava rock and is very difficult to traverse by vehicle or foot. Appropriate fill and landscaping are necessary to maximize the benefits of the center to the community, its visitors, the elderly and disabled.

3. The public purpose and need to be served:

Miloli'i, as well as neighboring Hawaiian communities in South Kona, are struggling with severe social, cultural, economic, and educational problems. Miloli'i is geographically isolated which creates both challenges and opportunities for the community in terms of education and quality of life. There are very few job opportunities within the community and as a result the population has been and remains in a state of perpetual poverty and dependence on public assistance. Those residents that do work have to drive two to three hours a day and typically work minimum wage or low-wage jobs. This keeps parents out of the home and limits the amount of time that parents and children spend together, playing and learning, and sharing cultural knowledge. The completion of the center will work to directly address low educational achievement and the loss of Hawaiian culture in an integrated way that directly supports improvement in school



performance, strengthens families by providing opportunities for community members to learn and practice Hawaiian culture with their families and supports students to carry out culture projects for school credit. These programs offered at the center will provide youth and adults with positive opportunities to learn and practice key native Hawaiian cultural elements and address social problems such as poor nutrition and substance abuse. Finally, the center will be a central location to house some of Milolii's most valuable cultural artifacts and tell its rich story and contributions to Hawaii's history.

4. Describe the target population to be served:

Miloli'i consists of 350 residents of which 100% are native Hawaiian. Most families in the community have lived in the area for five generations or more. Of the 350 residents, 200 are children ranging in ages from newborn to high school. The nearest school (Ho'okena Elementary) is 45 minutes away and most of the residents commute 2-3 hours each day to school or work in Kailua-Kona. Surrounding communities include Kealahou, Ho'okena, Ocean View and Na'alehu, include approximately 20,000 additional residents of varying ethnic backgrounds. As there is no appropriate venue in this geographical region the center aims to serve the entire region of South Kona within a 50-mile radius on an ongoing basis. It will be the only center providing Hawaiian language and Hawaiian opportunities in all South Kona.

The people of Miloli'i and South Kona have always depended on the productivity of the land and sea for their daily survival. Through centuries of interaction with these environments and their resources, the Miloli'i people developed stewardship approaches that enabled their pre-contact population to flourish. Wisely utilizing and caring for marine and coastal resources have become and remains an integral part of what it means to be Hawaiian. This stewardship ethic and practical management knowledge was handed down from generation to generation through strong family connections for centuries. Unfortunately, due to the pressures of contemporary life, youth no longer spend enough time with family members and elders learning about natural resources and culturally appropriate ways to care for them and their community. Likewise, community youth are often outside the community and away from the coast and sea. As a result, their active interaction with these resources as families is much more limited than it was in previous generations thus potentially limiting the development of both their understanding of natural resources and their stewardship ethic while also weakening family cohesion. PPM and Kalanihale are using educational achievement with a focus on Hawaiian culture as a primary method to address and break the negative social cycle plaguing the Miloli'i community. Our community is comprised of close-knit families 100% of which are native Hawaiian. The Miloli'i Community Enrichment and Historical Center will provide the core

venue for programs carried out through a team approach involving education specialists, certified teachers, guest speakers, native Hawaiian cultural practitioners, and tutors. It will also allow community members who would like to start their own business to augment their income to do so with the use of the certified kitchen. The visitor center and gift shop will be open to the public and have a variety of snacks and drinks for sale, along with souvenirs created by locals.

5. Describe the geographic coverage:

Miloli'i is a geographically isolated coastal village located on the relatively flat coastal plain of South Kona. Its shoreline features include a black sand beach at Ho'opuloa Bay and broad gently sloping seaward extensions of lava flows that are derived from both prehistoric and the 1926 lava flow from Mauna Loa. Located thirty-five miles south of Kailua-Kona Airport, Miloli'i is located five miles down a winding road from Mamalahoa Highway which is the main road connecting Kailua-Kona and South Kona. The settlement at Miloli'i remains the most traditional fishing village in Hawai'i and occupies a two mile stretch of coastline which includes over 100 homes. Miloli'i is unofficially known as the "Last Hawaiian Fishing Village" in the State of Hawai'i.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks, and responsibilities:

- a. Obtain all necessary licenses and permits needed to open and maintain a certified commercial kitchen
- b. Obtain all necessary licenses and permits needed to open and maintain a gift shop
- c. Register with federal and state authorities for all payroll related transactions
- d. Hire personnel
- e. Identify aspects of opening the center
- f. Order furniture, equipment, and supplies
- g. Open center for business

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

Task a	Jul 2022
Task b	Jul 2022
Task c	Jul 2022
Task d	Oct 2022

Task e	Dec 2022
Task f	Jul 2022
Task g	Jan 2023

Target Opening Date: January 2023

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results:

The scope of this project will be administered and constantly monitored by PPM's president, Kaimi Kaupiko, and board of directors. Proper fiscal management and administering the GIA funds will be handled by PPM's accountant and grant manager, Gail Garoutte. An outcome-oriented work plan will be in place to ensure timely completion of each task of the project.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency:

PPM will provide monthly reports to the appropriate agency administering the grant and can track and adjust expenditures and funding requests as needed. PPM has an extensive history managing grants in the last ten years and has an impeccable track record as well as 100% success and execution rate for its grantors.

Our accountant and grants manager, Gail Garoutte, has over 30 years' experience as a non-profit accountant, grants manager, and human resources manager.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link) - Attached
  - b. Personnel salaries and wages (Link) - Attached
  - c. Equipment and motor vehicles (Link) - Attached
  - d. Capital project details (Link) - Attached
  - e. Government contracts, grants, and grants in aid (Link) - Attached

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
30,000	30,000	40,000	30,850	130,850

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023:
  - HTA: Kukulū Ola                      \$ 87,019
  - GIA: CIP                                      \$500,000
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable:
  - PPM has not been granted any state or federal tax credits in the past three years. We have also not applied for or anticipate applying for any state or federal tax credits pertaining to any capital project.
5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding:
  - None
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021:
  - \$15,066

**V. Experience and Capability**

**1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since its inception, the board of directors and staff of PPM have proven they have the dedication and necessary abilities to carry out the management of a variety of projects, including cultural exchanges with other communities in Hawaii and around the world, partnering with Kalanihale establishing a Community-Based Subsistence Fishing Area (CBSFA) in Miloli'i and annual Lawai'a Ohana Fishing Camp, establishing a STEM program for the students of our virtual academy with Kua o Ka La Hawaiian Charter School, and most notably the construction of the Miloli'i Community Center.

Most recent projects and contracts:

- a. Miloli'i Community Center:
  - Weinberg Foundation, 2021, \$650,000
  - Atherton Foundation, 2019, \$100,000
  - OHA, 2019, \$74,000
  - HUD, 2010, \$297,000
- b. Marine Resources Management:
  - NOAA, 2013, \$92,000
  - NOAA, 2015, \$90,500
- c. Cultural Projects:
  - OHA, 2013, \$140,000
  - HTA, 2015, \$25,000
  - HTA, 2016, \$20,000
- d. STEM/THINK:
  - HCF, 2015, \$15,000
  - HCF, 2016, \$15,000

## 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities:

The community center is located on a 40,000-square foot parcel. We have recently acquired an additional 70,000-square feet of land to be added to our lease by DLNR. It features six structures, totaling over 8,000 square feet which are being built in 5 phases. The main structure, the multi-purpose pavilion has an 80-foot-long by 50-foot-wide footprint for a total square footage of 4,000. It features a large, covered open air central lanai, enclosed office, visitor reception center, historical room, library, educational classroom, and a certified commercial kitchen. The other 5 adjacent structures are designated as a restroom facility, canoe hale/storage unit/workshop, and additional classrooms. All structures are designed and constructed to meet Americans with Disabilities Act Accessibility Guidelines (ADAAG). The east end of the project site accessed from the main road will feature separate vehicular entry and exits and a 50-stall asphalt paved parking lot with low emittance lighting. The entire project is designed to be self-sustaining and will harness the sun through a photo voltaic energy system for electricity, water catchment system for water/fire-fighting prevention and a septic tank leach field for the disposition of waste. It will be landscaped with native Hawaiian plants, foliage and grasses and has direct access to the ocean with unobstructed views of the coastline. The structure is designed to withstand an impact from a tsunami with 18 concrete columns rebar reinforced with underground concrete footings and breakaway walls.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request:

Facility Manager – This will be a 1.0 FTE position which will enable them to effectively run the center and supervise all the other employees. They will report directly to the Board of Directors. A bachelor's degree in business is preferred and at least 5 years' experience supervising staff desired. Knowledge of community center operations is not required but would be beneficial. Training will be provided.

Kitchen Supervisor – This will be a .25 FTE position. They will report directly to the Facility Manager. The position will be required to maintain a schedule of the kitchen usage, make sure all kitchen rules are followed, maintain a supply log and reordering calendar, and keep the Facility Manager updated. Training will be provided.

Historical and Gift Shop Supervisor – This will be a .75 FTE position and will report directly to the Facility Manager. This position will be required to open and close the gift shop during operating hours, greet visitors, make sales, inventory items, order products, and stock items. This person should have a knowledge of the history and cultural aspects of Miloli'i and the surrounding area. Training will be provided.

Maintenance – This will be .50 FTE position reporting directly to the Facility Manager. The position will be responsible for interior and exterior maintenance and cleaning of the buildings and grounds. This will include making sure water in the water tanks is always at an acceptable level for operations, fuel for the back-up generator is supplied, maintenance and repairs are done on a timely basis, keeping the Facility Manager updated. Training will be provided.

### **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request:

See Attached

### **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name:

Facility Manager (1 FTE)	\$40,000 - \$45,000
Kitchen Supervisor (.25 FTE)	\$30,000 - \$35,000
Gift Shop Supervisor (.75 FTE)	\$30,000 - \$35,000

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain:

None

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

State of Hawai'i Conservation District Use Permit: HA-3642 (Issued 2/8/2013)  
County of Hawai'i Special Management Area Permit: SMM-12-000242 (Issued 10/23/2012)

Certificate of Liability Insurance: MQ00251408-001 (Mesa Underwriters Ins)  
(Issued 3/15/2017)

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question:

Not Applicable

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

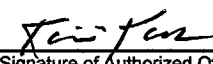
- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

See Attached

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant:   PAA PONO MILOLII  

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	82,500			
2. Payroll Taxes & Assessments	16,500			
3. Fringe Benefits				
<b>TOTAL PERSONNEL COST</b>	<b>99,000</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance	2,500			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space	1,000			
5. Staff Training	1,000			
6. Supplies - Office	3,000			
7. Telecommunication	1,200			
8. Utilities (Propane & Water)	2,500			
9. Property Taxes	1,000			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>12,200</b>			
<b>C. EQUIPMENT PURCHASES</b>	<b>19,650</b>			
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>0</b>			
<b>E. CAPITAL</b>	<b>0</b>			
<b>TOTAL (A+B+C+D+E)</b>	<b>130,850</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	130,850	Gail Garoutte	760-267-5250	
(b) Total Federal Funds Requested		Name (Please type or print) <span style="float: right;">Phone</span>		
(c) Total County Funds Requested			1-4-2022	
(d) Total Private/Other Funds Requested		Signature of Authorized Official <span style="float: right;">Date</span>		
<b>TOTAL BUDGET</b>	<b>130,850</b>	Kairi Kaupiko, President Name and Title (Please type or print)		



## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: \_PAA PONO MILOLII\_\_\_\_\_

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Facility Manager	1	\$40,000.00	100.00%	\$ 40,000.00
Kitchen Supervisor	0.25	\$30,000.00	25.00%	\$ 7,500.00
Historical and Gift Shop Supervisor	0.75	\$30,000.00	75.00%	\$ 22,500.00
Maintenance	0.5	\$25,000.00	50.00%	\$ 12,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>82,500.00</b>
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant:   \_PAA PONO MILOLII\_\_\_\_\_  

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Office Desks	3.00	\$500.00	\$ 1,500.00	
Office Chairs	3	\$150.00	\$ 450.00	
Computers	3	\$2,500.00	\$ 7,500.00	
Printer	1	\$200.00	\$ 200.00	
Pavilion Picnic Benches	10	\$1,000.00	\$ 10,000.00	
<b>TOTAL:</b>	<b>20</b>		<b>\$ 19,650.00</b>	

**JUSTIFICATION/COMMENTS** The office desks, chairs, computers, and printer will be located in the office of the pavilion to be used by the facility manager, kitchen and gift shop supervisors. The picnic benches will be in the common area of the pavilion where public functions are held.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

**JUSTIFICATION/COMMENTS** No vehicle will be purchased at this time.

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant:   \_PAA PONO MILOLII  \_\_\_\_\_

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENT</b> Paa Pono Milolii is not seeking any capital improvement funds with this application.						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: \_\_PAA PONO MILOLII\_\_

Contracts Total: 768,500

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Kulia: Community Center Kitchen Appliances	07/1/2019 - 6/30/2022	OHA	State	74,000
2	BWET: Milolii Opelu Project	10/1/2016 - 9/30/2018	NOAA	US	92,000
3	Restoring Malolo Historic Racing Waa	1/1/2016 - 12/31/2016	HTA	State	20,000
4	STEM	4/1/2016 - 3/31/2017	HCF	State	15,000
5	Restoring Malolo Historic Racing Waa	1/1/2015 - 12/31/2015	HTA	State	25,000
6	THINK	4/1/2015 - 3/31/2016	HCF	State	15,000
7	BWET: Milolii Opelu Project	10/1/2013 - 9/30/2015	NOAA	US	90,500
8	Preserving the Cultural Practices of Milolii	10/1/2013 - 9/30/2015	OHA	State	140,000
9	Construction of the Milolii Community Center	1/1/2010 - 12/31/2013	HUD	US	297,000
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# PA'A PONO MILOLI'I Organization Chart



PA'A PONO MILOLI'I  
Future Sustainability Plan  
Annual Operating Budget  
Miloli'i Community Center

<b>Description</b>	<b>Annual</b>
<b>Income:</b>	
Facility Usage Fee:	
Classrooms	\$36,000
Kitchen	20,000
Pavilion	<u>12,000</u>
Total Usage Fees	\$68,000
Merchandise Sales	<u>65,000</u>
<b>Total Income</b>	<b><u>\$133,000</u></b>
<b>Expenses:</b>	
Lease	\$1,000
Property Tax	1,000
Insurance	2,500
Utilities	2,500
Supplies	2,000
Kitchen Supplies	4,000
Cost of Sales	15,000
Payroll and Related	<u>100,000</u>
<b>Total Expenses</b>	<b><u>\$128,000</u></b>
<b>Net</b>	<b><u>\$5,000</u></b>