THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

	Type	of Grant Request:				
	Operating	Capital				
Legal Nam	e of Requesting Organization or Indi	vidual: Dba:				
KIMOKEO F	NOITADAUC					
	Amount of State Funds	Requested: \$ 184,599				
Brief Descrip	otion of Request (Please attach word do	cument to back of page if extra s	pace is neede	ed):		
who are flue practitioners supports the	and spring 2023, Kimokeo Foundation went in Hawaiian. 48 youth will engage in the street program will be conducted to Foundation's mission which is to present Maui's environment through education	Hawaiian cultural practices while only in the Hawaiian language an rve and perpetuate the Hawaiian	being taught of located at No culture, its pr	by Hawaiian cultural //āliko. This program actices, traditions and		
Amount of	Other Funds Available:	Total amount of State	Grants Rec	eived in the Past 5		
State:	\$ 50,000	Fiscal Years:				
Federal:	\$	\$50,000		A		
County:	\$	Unrestricted Assets:				
Private/Oth	ner: \$	\$ <u>124,344.35</u>				
	Type of Business Entity: 501(C)(3) Non Profit Corporation Other Non Profit	Mailing Address: 95 Mahalani St., Sto City:	e. 12 State:	Zip:		
	Other	Wailuku	HI	96793		
Contact P	erson for Matters Involving this A			# 3555325555		
Name: Joylynn P	aman	Title: Executive Director				
Email: kimokeofo	oundationmaui@gmail.com	Phone: 808-446-3030				
Federal T	ax ID#:	State Tax ID#				
Jashan	M Paru Joylynn	J. M. Paman, Executive Direc	tor	Jan. 21, 2022		
Auth	orized Signature	Name and Title		Date Signed		

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

1	1) Certificate of Good Standing (If the Applicant is an Organization)
	2) Declaration Statement
V	3) Verify that grant shall be used for a public purpose
	4) Background and Summary
	5) Service Summary and Outcomes
Q	6) Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
	7) Experience and Capability
J	8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE

JOYLYNN J. M. PAMAN, EXECUTIVE DIRECTOR

PRINT NAME AND TITLE

DATE DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

Please see Attachment A.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, Hawaii Revised Statutes.

Please see Attachment B.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Please see Attachment C.

- (1) The name of the requesting organization or individual; Kimokeo Foundation
- (2) The public purpose for the grant; Currently, no afterschool programs are conducted in Hawaiian language on Maui and focus on Hawaiian culture. Nā Liko I Ka La'i will provide an afterschool Hawaiian cultural education program for 48 youth fluent in Hawaiian and engage them in Hawaiian cultural practices while being taught by experienced Hawaiian cultural practitioners in the Hawaiian language.
- (3) The services to be supported by the grant;
 - Support the expansion of current Nā Liko I Ka La'i afterschool program
 - Employ Hawaiian education team
- (4) The target group; and Middle and high school Hawaiian-speaking youth in Upcountry Maui.

(5) The cost of the grant and the budget.

Kimokeo Foundation requests \$184,599.00 for the education program grant.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 2015 by Native Hawaiian Kimokeo Kapahulehua, the Kimokeo Foundation is a 501(c)(3) nonprofit organization located in Maui. Its mission is to preserve and perpetuate the Hawaiian culture, its traditions, practices, language, and Maui's environment through education programs which benefit the people of Hawai'i.

To address its mission, Kimokeo Foundation has built relationships and partnerships with Maui's Hawaiian immersion community by supporting their education programs and sites in various capacities for the past six years. Kimokeo Foundation's most recent education partnership began in 2019 with the independent Hawaiian immersion school, Ke Kula 'o Pi'ilani. The Foundation provided funding for Hawaiian immersion education programs, supplies, emergency funding to purchase iPad tablets during the peak of the pandemic, and completed several capital improvements on the school's property to ensure the safety of their students.

In November 2021, Kimokeo Foundation entered into a land partnership at Māliko, Maui and currently offers Nā Liko I Ka La'i, an afterschool and out-of-school Hawaiian cultural education program for Maui's youth who are fluent in Hawaiian. This grant request helps expand the program's availability into 2023.

2. The goals and objectives related to the request;

Goal: To engage youth who are fluent in the Hawaiian language in Hawaiian cultural practices which will increase their understanding and connection to the Hawaiian culture.

With the assistance of the GIA funding, Kimokeo Foundation will:

- Increase the availability of its afterschool programs for middle and high school Hawaiian-speaking youth from Upcountry Maui.
- Engage 48 fluent Hawaiian-speaking youth in a 16-week afterschool Hawaiian cultural enrichment program for the 2022/23 school year.
- Create and hire a Hawaiian education team including Program Manager, Education Assistant, Youth Leader and Hawaiian cultural practitioners.

Applicant	Kimokeo Foundation	

3. The public purpose and need to be served;

Currently, no afterschool programs are conducted in Hawaiian language on Maui. Hawaiian immersion students typically attend afterschool programs where they are naturally drawn to speaking English, as these programs are mixed with English-speaking students. While afterschool programs are necessary to provide a safe environment for youth who would otherwise be latch-key kids, they fail to support Hawaiian language learning.

The proposed program not only allows participants to normalize the use of the Hawaiian language, it is also language in action. Youth will learn from Hawaiian cultural practitioners while only speaking in Hawaiian. This will increase the value and emotional impact of learning Hawaiian cultural practices and traditions in the native tongue.

4. Describe the target population to be served; and

The program's target population is youth between the ages of 12-18 who attend Upcountry Maui's public Hawaiian immersion schools. This population was selected because of the middle and high schools' proximity to the program's rural site in Māliko and allows Kimokeo Foundation to provide vital transportation. As the program grows, it will expand its target population to other areas on Maui.

Kimokeo Foundation does not discriminate based on race, class, gender, ethnicity, or sexual orientation; however, the program cannot presently serve youth with disabilities due to site restrictions. As funds become available, we intend to renovate the site to be ADA compliant.

5. Describe the geographic coverage.

The program will target Hawaiian immersion youth attending school in Upcountry Maui. The Foundation has a vision to expand the program island-wide in the coming three years. Nā Liko I Ka La'i will take place on the north shore of Maui at Māliko.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

A total of 48 youth who are fluent in Hawaiian will be educated about Hawaiian cultural practices while learning from several Hawaiian cultural practitioners. All instruction will be conducted in Hawaiian.

Four cohorts of 12 students in each cohort will attend the afterschool program. Each cohort will complete a session of 60 hours of instruction. Two cohorts will occur in Fall 2022 and two cohorts will occur in Spring 2023. Youth will be transported from their schools in Upcountry Maui, to the program site at Māliko and to Central Maui at the end of the day. Youth will be required to be fluent in Hawaiian to attend.

Personnel

Program Director (PD): Responsible for overseeing the entire Nā Liko I Ka La'i Afterschool Program. The PD's tasks include: recruiting youth, serving as lead educator, developing and implementing lesson plans, collecting daily evaluation data, purchasing supplies, managing education site and ensuring that all program goals are met.

Education Assistant (EA): Responsible for assisting Program Director in organizing, educating and managing youth. Assist Hawaiian cultural practitioners with daily needs during workshops.

Youth Leader (YL): Responsible for providing peer-to-peer guidance for youth participants and assists PD, EA and practitioners as needed.

Hawaiian Cultural Practitioners: Responsible for preparing Hawaiian cultural lessons and/or workshops, organizing supplies, instructing youth about cultural practice and evaluating youth's proficiency.

Executive Director (ED): Responsible for overall management and administration of the grant, staff and monitor program. The ED will hire a Hawaiian education team, work with PD to ensure timely collection of data and evaluate data for grant reporting.

Administrative Assistant (AA): Responsible for assisting ED with grant administration.

- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
 - Please see Attachment D.
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Youth participants will be assessed in the following ways:

1. Data will be collected through pre- and post-surveys. Surveys will assess cultural knowledge, skills, understanding, measure the degree to which the

- program enhanced, strengthened, and perpetuated the Hawaiian culture for the learner.
- 2. Cultural practitioners will assess participants using a rubric designed by the practitioner. These evaluations may include skill level, proficiency in the practice, participation level, quality of work, new vocabulary use, etc.
- 3. Program Director and Education Assistant will conduct qualitative evaluations based upon observation. This evaluation will explore the youth's reactions to lessons, degree of understanding, ability to apply the knowledge, likelihood to continue learning, degree of Hawaiian use, quality of work, participation level, etc. Attendance will be recorded daily by the Education Assistant.
- 4. Upon session completion, a family member for each youth will evaluate the program's benefits, challenges, and effects on the quality of life for the youth and family.

The evaluations will provide insight such as the program's benefits and challenges and the short-term and long-term impacts of the education program. This information will help us improve our education program beyond the grant's timeframe and enable us to replicate it in future years at other locations on Maui.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Nā Liko I Ka La'i will use both qualitative and quantitative evaluation measures of effectiveness.

Quantitative measures include:

- Post-program student evaluation results (as compared to pre-program)
- Post-program student survey results (as compared to pre-program)
- Student attendance
- Survey results from families of student participants

Qualitative measures include:

 Comments and observations on students' progress from Program Director Education Assistant, practitioners

Applicant Kimokeo Foundation

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,000	\$50,000	\$34,599		\$184,599

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

FY2023 Other Sources of Funding

- 2022 State award from Hawai`i Tourism Authority = \$50,000
- Private donations estimated at \$60K
- Fundraisers at a goal of \$30K
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Kimokeo Foundation has never been granted, applied for, nor anticipates applying for state and federal tax credits.

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.
 - 2022 State award from Hawai'i Tourism Authority = \$50,000

Applicant Kimokeo Foundation

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

\$124,344.35

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Joylynn Paman, the Kimokeo Foundation executive director, will spearhead Nā Liko I Ka La'i Program. She has an extensive background in non-profit management, Hawaiian language, culture, environmental education, curriculum development, and is a leader in the Hawaiian immersion community. Mrs. Paman has written a Hawaiian culture-based curriculum for the Pacific American Foundation for three projects, including the renowned Aloha 'Āina curriculum. Mrs. Paman is fluent in Hawaiian, a cultural practitioner, a kia'i loko i'a (Hawaiian fishpond practitioner), and a Hawaiian immersion substitute teacher. Currently, she serves as the parent representative for Aha Kauleo as an advisory board for the Hawaii Dept. of Education's Superintendent to guide and support Hawaiian immersion schools. Mrs. Paman will oversee the program education team and has access to qualified candidates for the team based upon her involvement with the target group. She will also administer all aspects of the grant.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Nā Liko I Ka La'i Afterschool program is located on Maui's north shore in Māliko. The property serves as an exceptional outdoor living classroom ideal for land-based, place-based, and culture-based education. Several structures provide indoor and outdoor covered learning spaces. The property has an expansive grove of 14,000 ti, a culturally significant plant for Hawaiians, and a large fishpond where youth learn about aquatic species. Native Hawaiian and other tropical zone and edible plants grow in this lush landscape, creating ideal conditions for youth to grow crops, and to connect with, learn from, and observe nature.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The Program Director (vacant position) will provide program management and coordination to meet program objectives. The Program Director will serve as the lead educator. The Education Assistant (vacant position) will assist the Program Director and will work directly with youth. The Youth Leader (vacant position) will be a youth who participated in a past session and demonstrated leadership skills. The young leader will work directly with other peers to guide, gain leadership skills and assist the program staff. Hawaiian cultural practitioners of various disciplines will be contracted to educate youth about their specific cultural practice. All members of the Hawaiian education program team must be fluent in Hawaiian.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see Attachment E.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

- Program Director = \$29,568
- Executive Director = \$26,208
- E Assistant = \$19,264

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

None.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

None.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

If the Kimokeo Foundation is awarded, the nonprofit will execute the plans outlined in the grant application to offer Nā Liko I Ka La'i to fluent Hawaiian youth. If the Foundation does not receive this grant, it will continue to garner community support through private donors, county, state, federal, and private foundations, fees for program services, fundraisers, and sales of agriculture goods and other merchandise.



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KIMOKEO FOUNDATION

was incorporated under the laws of Hawaii on 09/23/2015; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

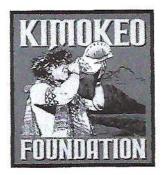


IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 10, 2022

Catanit. awat Color

Director of Commerce and Consumer Affairs



Kimokeo Foundation

95 Mahalani St., Ste. #12 Wailuku, Hawaiʻi 96793 (808) 446-3030 www.kimokeofoundation.org kimokeofoundationmaui@gmail.com

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F-103, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

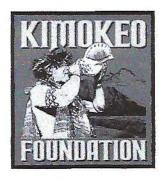
Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kimokeo Foundation
(Typed Name of Individual or Organization)

Signature (Date)

[Oylynn J. M. Paman Executive Director (Typed Name) (Title)

The mission of Kimokeo Foundation is to preserve and perpetuate the Native Hawaiian culture, its traditions, practices and language and Maui's environment through educational programs which benefit the people of Hawai'i.



Kimokeo Foundation

95 Mahalani St., Ste. #12 Wailuku, Hawaiʻi 96793 (808) 446-3030 www.kimokeofoundation.org kimokeofoundationmaui@gmail.com

CERTIFICATION OF PUBLIC PURPOSE APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F-102, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the application of grants pursuant to Section 42F-102, Hawai'i Revised Statutes:
 - (1) The name of the requesting organization or individual;
 - (2) The public purpose for the grant;
 - (3) The services to be supported by the grant;
 - (4) The target group; and
 - (5) The cost of the grant and the budget. [L 1997, c 190, pt of §3; am L 2014, c 96, §6]

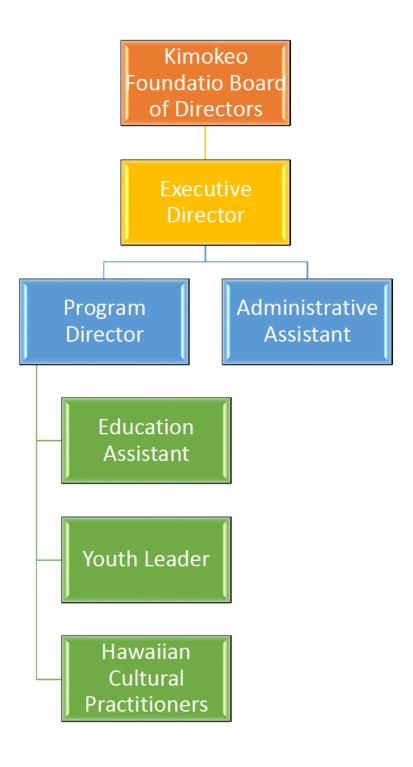
Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kimokeo Foundation	
(Typed Name of Individual or Organization)	
Joghan Jan Panan	Jan. 21 2022
(Signature)	(Date)
Joylynn J. M. Paman	Executive Director
(Typed Name)	(Title)

Nā Liko I Ka La'i Education Program Timeline

Tasks	Person	2022				2023							
Tasks	Responsibl	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Education Program													
Recruit youth													
Prepare site	Program												
Purchase education supplies	Director												
Implementation of youth program													
Evaluation of youth program													
Grant Management													
Recruit and hire Hawaiian													
education team	Francision.												
Overall grant management and	Executive Director												
administration													
Collect grant data and complete													
grant reports													

Nā Liko I Ka La'i Education Program Organizational Chart



BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: KIMOKEO FOUNDATION

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
Δ.	PERSONNEL COST				
	1. Salaries	90,496			
	2. Payroll Taxes & Assessments	10,714			
	Fringe Benefits	13,400			
	TOTAL PERSONNEL COST	114,610			
	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island	MARKANI PARA			
	2. Insurance	Land Children			
	Lease/Rental of Equipment				
	Lease/Rental of Space	40,980			
	5. Staff Training	1,500			7.2.00
	6. Supplies	12,675			
	7. Telecommunication	3,558			Contract of the Contract of th
	8. Utilities	3,276			
	9. Marketing	8,000			M. Styline Co.
	10				
	11				
	12				
	13				
	14			- Internation	
	15	4000			
	16				
	17				
	18				
	19				
	20				i i i i i i i i i i i i i i i i i i i
	TOTAL OTHER CURRENT EXPENSES	69,989			
Š.	EQUIPMENT PURCHASES				
١.	MOTOR VEHICLE PURCHASES				
	CAPITAL				
0	TAL (A+B+C+D+E)	184,599			2014c1.38
			Budget Prepared	Ву:	100000
SC	DURCES OF FUNDING				
10/27	(a) Total State Funds Requested	184,599	Joylynn J. M. Paman		(808) 446-3030
	No.		Name (Please type of	print)	Phone
	(b) Total Federal Funds Requested		4) . ()	AMPam	12 . 21
	(c) Total County Funds Requested		Appy	A DESIGNATION OF THE PARTY OF T	Date Date
	(d) Total Private/Other Funds Requested		Signature of Authoriz		Pate
гС	OTAL BUDGET	184,599	Joylynn J. M. Paman Name and Title (Pleas		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: KIMOKEO FOUNDATION

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	,	TOTAL STATE FUNDS REQUESTED (A x B)
Program Director	0.5	\$29,568.00	100%	\$	29,568.00
Education Assistant	0.5	\$19,264.00	100%	\$	19,264.00
Youth Leader	0.4	\$7,286.00	100%	\$	7,286.00
8 Hawaiian Cultural Practitioners	0.2	\$27,500.00	100%	\$	27,500.00
Executive Director	1.0	\$131,040.00	20%	\$	26,208.00
Administrative Assistant	0.4	\$23,920.00	20%	\$	4,784.00
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
TOTAL:				\$	114,610.00

JUSTIFICATION/COMMENTS:

Program Director = .05 FTE @ (\$30/hr x 20 hrs/wk x 35.2 wks = \$21,120) + (15 % employee taxes = \$3,168) + (25% fringe benefits = \$5,280) = \$29,568 Education Assistant = .05 FTE @ (\$20/hr x 20 hrs/wk x 34.4 wks = \$13,760) + (15 % employee taxes = \$2,064) + (25% fringe benefits = \$3,440) = \$19,264

Youth Leader = 0.4 FTE @ (\$12/hr x 16 hrs/wk x 33 wks = \$6,336) + (15 % employee taxes = \$950) + (\$0 fringe benefits)= \$7,286

8 Hawaiian Cultural Practitioners contracted @ \$3,300/practitioner + 4.166% GET = \$27,500

Executive Director = 1.0 FTE @ (\$45/hr x 40 hrs/wk x 52 wks = \$93,600) + (15 % employee taxes = \$14,040) + (25% fringe benefits = \$23,400) = \$131,040 x 20% time = \$26,208

Administrative Assistant = 0.4 FTE @ (\$25/hr x 16 hrs/wk x 52 wks = \$20,800) + (15 % employee taxes = \$3,120) + (\$0 fringe benefits)= \$23,920 x 20% time = \$4,784

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: KIMOKEO FOUNDATION

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				
No Requests Made				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

No Requests Made

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: KIMOKEO FOUNDATION

FUNDING AMOUNT REQUESTED									
TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS				
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024 FY:2024-202				
PLANS									
LAND ACQUISITION									
DESIGN									
CONSTRUCTION									
EQUIPMENT									
TOTAL:									
тотаL:									

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: KIMOKEO FOUNDATION Contracts Total: 50,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Education Program Grant	1/1/22 - 12/31/22	Hawaiʻi Tourism Authority	State	50,000
2					
3					
4					
5					
6					
7					
8					
9					
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