

Application Submittal Checklist

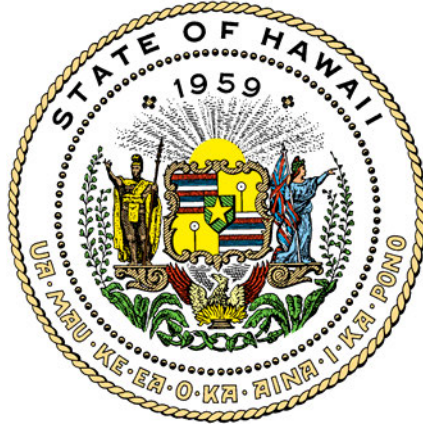
The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

JESSICA MUNOZ, PRESIDENT
PRINT NAME AND TITLE

JANUARY 18, 2022
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HO`OLA NA PUA

was incorporated under the laws of Hawaii on 12/05/2013 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 12, 2022

Director of Commerce and Consumer Affairs



Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable."

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

See attached Certificate of Good Standing.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Ho'ōla Nā Pua will use a grant from State Grant-in-Aid funds for a public purpose as described below in section **II. Background and Summary, Question 3** by providing 1-to-1 mentoring to underage victims of commercial sexual exploitation of children (CSEC) and those at risk, along with Prevention Education and Awareness Training, with a focus on expanding services to Hawaii Island.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Ho'ōla Nā Pua (HNP), meaning "New Life for Our Children," was founded in 2013 to shine light on the criminal enterprise of sex trafficking, placing the health of Hawaii's youth at the center of our mission and vision for the communities we serve. For the past 8 years, we have remained steadfast in our commitment to the prevention of child sex trafficking and providing care for children who have been exploited. Today our

integrated programming focuses on addressing CSEC through direct services and prevention, with pragmatic approaches that raise awareness on the issue of sex trafficking, reaching over 100,000 individuals since inception through statewide training programs, presentations, education and community-based services.

With the opening of Pearl Haven, our premier 32-bed Special Treatment Facility located on a serene 13-acre property, we can now offer unparalleled residential treatment and services for youth to heal from trauma and sexual exploitation – something previously nonexistent in Hawaii beyond emergency shelters. Our holistic Hoku Group Services, Starfish Mentoring/Advocacy and comprehensive treatment within Pearl Haven's therapeutic environment fill a critical gap in programming in Hawaii that means the difference between recovery and revictimization.

In addition to programmatic efforts focused on intervention, healing and reintegration, our work includes prevention to bring lasting and sustainable change for exploited children and youth. As part of Prevention Education and Awareness Training, students in grades 6-12 participate in CSEC sessions that encompass recognizing risks, red flags, reason for prevalence, recruitment on social media and how to get help. We also create awareness and community engagement through training conferences and community events on the issue of sex trafficking.

Prior to the pandemic, we served 400 at-risk youth or victims of commercial sexual exploitation from 2016-2019 and provided 319 educational presentations to middle schools and high schools, touching the lives of 10,016 students and 2,046 school staff. We provided customized training to an additional 5,582 individuals during the same period, representing law enforcement agencies, health centers, hospitals, mental health providers, child welfare non-profits and the tourism industry.

2. The goals and objectives related to the request;

Major goals and objectives include:

Goal 1

Equip schools and communities with skills to prevent sexual exploitation, strengthening our collective ability to protect children and youth during the pandemic and beyond.

Objective 1

HNP will offer customized CSEC training/community sessions and classroom/ educator presentations in school settings on Oahu and Hawaii Island to equip students, school staff, first responders and frontline professionals with tools to prevent sexual exploitation.

Goal 2

Enable sexually exploited and trafficked youth to rebuild skills often derailed by complex trauma so they begin a path toward healing, restoration and successful reintegration

Objective 2

HNP will pair sexually exploited and at-risk children under 18 on Oahu and Hawaii Island with trained and vetted mentors who meet with youth once a week for a minimum of two hours over 12 months, encouraging them to prioritize health while developing an Empowerment Plan that connects them to treatment programs/therapies and builds self-efficacy essential for success in school, work and life.

3. The public purpose and need to be served;

The pandemic is affecting us all, but vulnerable youth are disproportionately impacted and experience an increase in physical danger as traffickers threaten them to drive a profit in these tenuous economic times.

As resources have been focused on meeting basic needs during the pandemic, attention has been diverted away from criminal predator activity, meaning youth living in precarious circumstances are at greater risk for being swept into exploitative situations. The National Center for Missing & Exploited Children received a staggering 21.7 million reports of CSEC in 2020, which included roughly 65 million images, videos and other files of suspected child sexual abuse materials. Sadly, predators have used the pandemic as an opportunity to entice unsupervised children into producing sexually explicit material, particularly with so many tuned into computers resulting from online schooling. 2020 saw an astonishing 97% increase in reports of online child sexual enticement, double the number of reports in 2019.

The magnitude of sex trafficking in Hawaii is illustrated through a recent three-part study by Arizona State University's Office of Sex Trafficking Intervention. In 2019, there were over 48,000 ads posted online for commercial sex in Hawaii, with an estimated 1 in 11 men in statewide searching online to pay for sex in response to these ads. Based on the study, nearly 1 in 5 sex trafficked victims were children under age 18 when first trafficked, with the average age of sex trafficking beginning at the tender age of 11. These children were students, patients of local hospitals and mental health providers or involved with criminal justice and child welfare services, often more vulnerable to predators due to the transient nature and lack of deep connections youth in care experience.

Children most vulnerable to sexual exploitation and trafficking are those who face inequities because of poverty or discrimination due to gender, race, class or family history of incarceration. Over 60% of exploited individuals are Black and Indigenous People of Color. The ASU study is the second peer reviewed empirical research demonstrating disproportionate numbers of native Hawaiians impacted by sex trafficking in Hawaii, with a little over 2 in 3 victims identifying as Hawaiian or part-Hawaiian. The study suggests a link between structural economic coercion and vulnerabilities related to sexual violence, incarceration, cultural dislocation, intergenerational trauma, racism, poverty and ongoing inequities (ASU, 2020).

To break the cycle of victimization, abuse and violence, both visible and invisible wounds of trauma must be addressed. Unfortunately, sexually exploited children often find it difficult to verbalize their trauma, making it both physically and emotionally challenging to delve into the recesses of deep emotions, particularly when they are repeatedly told “not to tell” by their perpetrators. If left untreated, the emotional scars of these adverse childhood experiences (ACEs) can negatively impact the child’s physical, emotional and social well-being, even leading to serious mental health issues, substance abuse or suicide.

A problem of this magnitude will only be addressed when sexually victimized children and those at risk on have access to evidence-based programs and clinically-based interventions along a continuum of care to address their needs before they are victimized, if they are victimized and along their sustained journey to healing. This care begins with Prevention Education and Awareness Training, which we customize to equip professionals with skills to appropriately identify victims, safely intervene and respond to create a safety net for sexually exploited children. To further empower sexually exploited and at-risk youth, our Starfish Mentoring Program is the game changer for so many youth because it is through these significant relationships with their mentors that they can actually learn what love, boundaries and healthy relationships are supposed to be like.

4. Describe the target population to be served; and

HNP targets cis-gender female, trans male and gender non-conforming youth under 18 who have experienced sexual trauma or who are at substantial risk of sexual exploitation or trafficking. These youth represent a variety of backgrounds and familial circumstances, many who are underage homeless runaways or part of the foster care system who have suffered physical, sexual and/or emotional abuse or neglect in their homes. Often these children are involved in the Juvenile Justice System or with histories of mental health issues, past trauma or substance abuse, with parental mental illness and drug addiction present in their sphere of childhood. The majority reside in low-income households and desperately need support along a continuum of care to help them address core roots of attachment wounds, shift negative self-perceptions, reframe negative self-talk and build positive self-esteem.

The ASU study revealed that Native Hawaiians are disproportionately impacted by sex trafficking in Hawaii. Of the youth we serve, nearly 60% of program participants are Hawaiian or part-Hawaiian. According to the Polaris Project, youth who identify as lesbian, gay, bisexual, transgender, queer or questioning (LGBTQ) are also at greater risk for sex trafficking since many lack community support and face more discrimination, violence and economic instability compared to non-LGBTQ peers. In 2020, approximately 40% of our 1-to-1 mentees served were LGBTQ youth.

5. Describe the geographic coverage.

Our programs are offered statewide, reaching victimized and at-risk youth on all major islands, including Oahu, Hawai'i Island, Maui, Kauai and Molokai. This request is targeted toward our Prevention Education and Awareness Training and Starfish Mentoring programs on Oahu, with a focus on expanding to Hawaii Island.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Our vision is to create a community where children are safe and have the ability to embrace their Bright Futures. Beginning with Prevention Education and Awareness Training, we will train professionals and adults working with children on Oahu and Hawaii Island to identify victims, learn to create safe spaces, intervene in the event of an emergency and respond appropriately. Aligned with the state's Social Emotional Learning and Health Education standards, in-school education is also offered to students and educators, with a focus on content vital to keeping children safe:

- What is sex trafficking?
- Who is at risk?
- Why is it common in Hawaii?
- What are the warning signs?
- What are the dangers of social media, online gaming and the internet?
- How do I get help

To prevent children and youth from falling prey to traffickers amidst an ongoing pandemic, we also propose to provide in-person and/or virtual prevention education and awareness sessions over 12 months to expand our reach to elementary, intermediate and high schools, particularly since training was postponed during a portion of 2020. Presentations will be targeted to students in grades 6-12, as well as faculty/staff from Complex Areas on Oahu and Hawaii Island. Each collaborative training will consist of an educational presentation on CSEC in Hawaii, with professional training on how to identify students who are vulnerable to trafficking or have been trafficked in conjunction with learning how to properly respond to the unique needs of these students. Content will be focused on reasons for prevalence in Hawaii, influence of social media on recruitment of vulnerable youth, warning signs of trafficking and how to seek help. Prevention Education and Awareness Training will be under direction of the HNP Education Manager.

As part of Starfish Mentoring, our Oahu and Hawaii Island Program Managers will match sexually exploited and at-risk children under 18 with trained and vetted mentors

who will meet with youth once a week for a minimum of two hours over 12 months, encouraging them to prioritize health while developing an Empowerment Plan that connects them to treatment programs/therapies and builds self-efficacy essential for success in school, work and life.

Aligned with best practices for gender-responsive care, our mentoring model is theoretically informed by Dr. Karen Purvis and David Cross' Trust-Based Relational Intervention, an evidence-based holistic approach to treating trauma which emphasizes a relational, restorative, socio-culturally anchored, individualized, community-based and strength-based mentoring program. Mentors will connect children to treatment, therapies or reconnect them with learning, whether they complete high school, pass the GED or focus on employment skills, such as practice with job applications, resume writing and interview skills.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

If awarded funding through State Grant-in-Aid, Ho'ōla Nā Pua will immediately draw down funds to support our Prevention Education and Awareness Training and Starfish Mentoring programs on Oahu and Hawaii Island, fully expending funds within a 12-month period.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Over 12 months, we anticipate the following outcomes:

- To validate and empower 50 youth under 18 on Oahu and Hawaii Island who have been sex trafficked or are at considerable risk of sexual exploitation and trafficking through 2,400 1-to-1 Starfish Mentor meetings as they move toward recovery by gaining life skills, improving education and developing healthy relationship skills.
- To provide a total of 170 Prevention Education and Awareness Training presentations, including 80 in school settings throughout Complex Areas on Oahu and Hawaii Island. Education and training sessions will directly benefit students in 6th – 12th grade, educators, school staff, first responders and other frontline professionals.

The HNP Program Managers on Oahu and Hawaii Island will maintain statistics monthly on numbers served, reporting summary program data to the President and Chief Operating Officer to identify trends and ensure we are meeting outcomes.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the

program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Ho'ōla Nā Pua will report progress to the State on a quarterly basis, as well as report the number and demographics of youth served through the Prevention Education and Awareness Training and Starfish Mentoring programs.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See attached Budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$74,518	\$74,519	\$74,519	\$75,519	\$298,075

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

HNP submitted a \$200,000 City GIA request for Fiscal Year 2023 to help complete funding for these transformative programs. HNP also received a 3-year grant from the Office for Victims of Crime, which will help support expansion of programs to Hawaii Island. A \$298,075 grant from State Grant-in-Aid will help ensure HNP addresses the needs of vulnerable youth before they are victimized and along their sustained journey to healing.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

Project Period	Funding Source	Purpose	Amount
8/1/18 – 6/30/20	VOCA	Sexual Abuse Counseling & Screening for Youth Trafficking	\$250,000
7/1/19 – 6/30/21	VOCA	Sexual Abuse Counseling & Screening for Youth Trafficking	\$145,000
10/1/18 – 9/30/19	OCS	Starfish Mentoring Program – Group Activities for Youth Victims of CSEC	\$55,059
10/1/19 – 9/30/20	DCS	Direct Services for At-Risk and Confirmed Victims of CSEC	\$124,880
10/1/21 – 9/30/22	DCS	Awareness & Comprehensive Support	\$124,728
10/1/21 – 9/30/24	OVC	Preventing Trafficking of Girls	\$437,910

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

The balance of Ho'ōla Nā Pua's unrestricted current assets as of December 31, 2021 is \$981,247.66.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Considered a national partner and rising standard in the global effort to stop sex trafficking, Ho'ōla Nā Pua has been offering transformative community-based programs since 2013 in collaboration with youth detention facilities, hospitals, teen programs and shelters to address prevention and direct care for youth who are victims of or are at high risk for sexual exploitation.

Our 10 full-time and 4 part-time staff, along with a team of consultants and over 150 volunteers have the expertise and capacity to continue building community resiliency beyond the grant period through a continuum of trauma-informed programs found nowhere else in Hawaii.

In 2021, we completed a \$9.0 million capital campaign to renovate Pearl Haven, a 13-acre campus featuring a 24,000 square foot facility deliberately designed to provide a

safe, trauma-informed, therapeutic environment where sexually exploited children can recover and heal. Pearl Heaven provides unparalleled residential treatment for survivors of child sex trafficking, something previously nonexistent in our islands beyond emergency shelters. Pearl Haven's campus and treatment model are an essential element in our continuum of care, offering sexually exploited children a holistic program that begins at admission and continues throughout the child's stay.

Ho'ōla Nā Pua will leverage its experience as the recipient of Federal, State and City grants over the past three years to make certain that reporting requirements are met to ensure timely release of funding to deliver on its mission.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Bromley Family Pearl Haven Campus is 13 acres with a 24,000 square foot facility that has been deliberately designed to provide a safe, trauma-informed, therapeutic environment in which youth can recover and heal. The newly renovated facility features:

- ❖ 19 homelike bedrooms in 3 wings;
- ❖ State-of-the-art classrooms;
- ❖ Inviting gathering spaces in which to relax and socialize;
- ❖ Private, soothing therapy rooms;
- ❖ Multipurpose room and movement studio;
- ❖ Health room;
- ❖ Commercial kitchen and dining area;
- ❖ Full demonstration kitchen;
- ❖ Recreation spaces and sports courts;
- ❖ Outdoor lawns; and
- ❖ Lush vegetable gardens

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

A humble recipient of the 2016 Cades Foundation Non-Profit Organization of the Year award, Ho'ōla Nā Pua is led by its **President, Jessica Munoz**, recently named one of KITV's Hawai'i's Remarkable Women, a current Omidyar Fellows Cohort VII, Pacific Century Fellows 2018 alumnus, Pacific Business News' 40 Under 40 leadership 2017

award recipient, and a clinical nurse practitioner specializing in pediatric trauma at Pali Momi Medical Center.

Jessica has a long history of active involvement with high-risk youth and is a leading advocate for holistic services to this vulnerable population. While working as a pediatric crisis nurse, Jessica encountered first-hand the brutality and traumatizing effects of sex trafficking on children and young women and recognized the need for a comprehensive system of care specific to meeting the unique needs of sexually exploited girls. Jessica holds a Master of Science in Nursing from University of Hawai'i – Manoa Family Nurse Practitioner Program and a Bachelor of Nursing with certification as a Public Health Nurse from Long Beach State University School of Nursing. Since 2009, Jessica and her team have been helping to drive the anti-trafficking movement in the Hawaiian Islands and the Pacific.

Program Manager Lydia Leanos is responsible for overseeing the **Starfish Mentoring Program**. Lydia has over 5 years of experience working with CSEC youth in a licensed residential facility in Los Angeles for underage sex trafficking. Lydia ensures that all mentors undergo background checks, drug screening, an interview with a Licensed Clinician, 8 hours of trauma-informed and response mentor training specific to CSE and a minimum of 6-hours supervised mentoring sessions. She holds an Associate of Arts from Sierra College and earned certificates from CASA and Sacramento Law Enforcement Trauma-Focused training.

Hawaii Island Direct Services Program Manager Anastasia Ayers oversees activities and programming for clients, as well as providing training and support for volunteer mentors on Hawaii Island. Anastasia holds a BA in Psychology and has experience in assisting behavioral health clients with life changes, as well as over 5 years' experience in Probation. She has been the Direct Services Program Manager on the East side of Hawaii Island with Ho'ōla Nā Pua for 2 years.

With over 15 years of vocational experience in non-governmental leadership and development, **Chief Operating Officer Alan Krober** provides executive oversight of staff and operations. Alan holds three master's degrees in Educational Leadership, Divinity and Cross-Cultural Communications, as well as a bachelor's degree in Biology from Wheaton College. Prior to joining Ho'ōla Nā Pua, Alan provided mentoring and consulting in strategic planning and long-term growth for nonprofit leaders and organizations.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

<u>Position</u>	<u>Annual Compensation</u>
President	\$135,000
Chief Operating Officer	\$115,000
Director of Advancement	\$105,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Pearl Haven is fully licensed by the Department of Health and will be pursuing accreditation through the Commission on Accreditation of Rehabilitation Facilities (CARF) in the future.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

This one-time request of \$298,075 from State Grant-in-Aid would provide funding to support the incredible vulnerability of youth on Oahu and Hawaii Island, moving the needle forward for this population impacted by the pandemic.

In 2021, we launched our “Bright Futures” campaign, which has demonstrated success along with our annual Charity Golf Tournament and Pearl Gala. Although our two signature fundraising events were halted during COVID and we experienced a decline in operating support from smaller donors, we are humbled by the generosity of new donors aware of the need for support. With conclusion of the Pearl Haven campaign, we are focusing development efforts on our annual and planned giving campaigns in 2022-2023 to help sustain these programs beyond grant funding. We also continue to host exclusive gatherings subject to social distancing to engage potential major donors, as well as generate stable program revenue through merchandise sales at community events.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

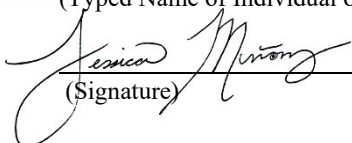
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Ho'ōla Nā Pua

(Typed Name of Individual or Organization)


(Signature)

Jessica Munoz
(Typed Name)

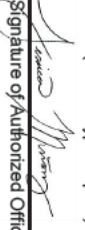
January 18, 2022
(Date)

President
(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: Ho'ōla Nā Pua

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Committed (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	\$225,450	\$118,780	\$181,554	\$0
2. Payroll Taxes & Assessments	\$38,597	\$0	\$13,889	\$0
3. Fringe Benefits	\$34,028	\$33,154	\$0	\$0
TOTAL PERSONNEL COST	\$298,075	\$151,934	\$195,443	\$0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island (Travel)	\$0	\$9,180	\$0	\$0
2. Insurance	\$0	\$850	\$0	\$0
3. Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$2,500	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9. Other	\$0	\$3,860	\$0	\$0
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	\$0	\$16,390	\$0	\$0
C. EQUIPMENT PURCHASES				
	\$0	\$0	\$0	\$0
D. MOTOR VEHICLE PURCHASES				
	\$0	\$0	\$0	\$0
E. CAPITAL				
	\$0	\$0	\$0	\$0
TOTAL (A+B+C+D+E)	\$298,075	\$168,324	\$195,443	\$0
Budget Prepared By:				
SOURCES OF FUNDING				
(a) Total State Funds Requested	\$298,075	Jessica Munoz, President	(808) 445-3131	
(b) Total Federal Funds Committed	\$168,324	Name (Please type or print)	Phone	
(c) Total County Funds Requested	\$195,443		January 18, 2022	
(d) Total Private/Other Funds Requested	\$0	Signature of Authorized Official	Date	
		Jessica Munoz, President		
TOTAL BUDGET	\$661,842	Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: Ho'ola Nā Pua

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Big Island Kona Program Manager	1 FTE	\$42,000.00	50.00%	\$ 21,000.00
Big Island Hilo Program Manager	1 FTE	\$55,000.00	50.00%	\$ 27,500.00
Big Island Program Coordinator	1 FTE	\$38,000.00	50.00%	\$ 19,000.00
Family Services Coordinator	1 FTE	\$63,000.00	50.00%	\$ 31,500.00
Starfish Program Coordinator	1 FTE	\$48,000.00	75.00%	\$ 36,000.00
Education Program Coordinator	1 FTE	\$50,000.00	75.00%	\$ 37,500.00
Director of Community Programs	1 FTE	\$95,000.00	50.00%	\$ 47,500.00
Office Manager	1 FTE	\$54,500.00	10.00%	\$ 5,450.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				\$225,450
JUSTIFICATION/COMMENTS: If awarded State Grant-in-Aid, funds would be used to support the salaries, payroll/assessments and fringe of HNP staff essential to operating Prevention Education and Awareness Training and Starfish Mentoring Programs throughout Oahu and Hawaii Island.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: Ho'ola Na Pua

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: Ho'ōla Nā Pua

FUNDING AMOUNT REQUESTED - NOT APPLICABLE						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Ho'ōla Nā Pua

Contracts Total: \$1,787,518

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	State Grant-in-Aid FY 2018	5/12/17-10/10/18	Department of Community Services	State	\$600,000
2	State Grant-in-Aid FY 2019	6/25/18-11/22/18	Department of Community Services	State	\$500,000
3	City Grant-in-Aid FY20	10/1/19 - 9/30/20	Department of Community Services	Honolulu County	\$124,880
4	City Grant-in-Aid FY 22	10/1/21 - 9/30/22	Department of Community Services	Honolulu County	\$124,728
5	Preventing Trafficking of Girls	10/1/21 - 9/30/24	Office of Victims of Crime	U.S.	\$437,910
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ORGANIZATION CHART

January 10, 2022

