THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES

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Legal Name of Requesting Organization or Individual: Dba: Beyond 4 Walls Kona, Inc

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Amount of State Funds Requested \$64,000

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Build a memorial in honor of those who lost their lives and those who survived the Vietnam War at the West Hawai'i Veteran's Cemetery in Kona, Hawai'i and hold a formal blessing ceremony when the memorial is completed to be attended by the Disabled American Veterans and other Veteran's groups, their families, dignitaries and the public.

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Amount of Other Funds Available:

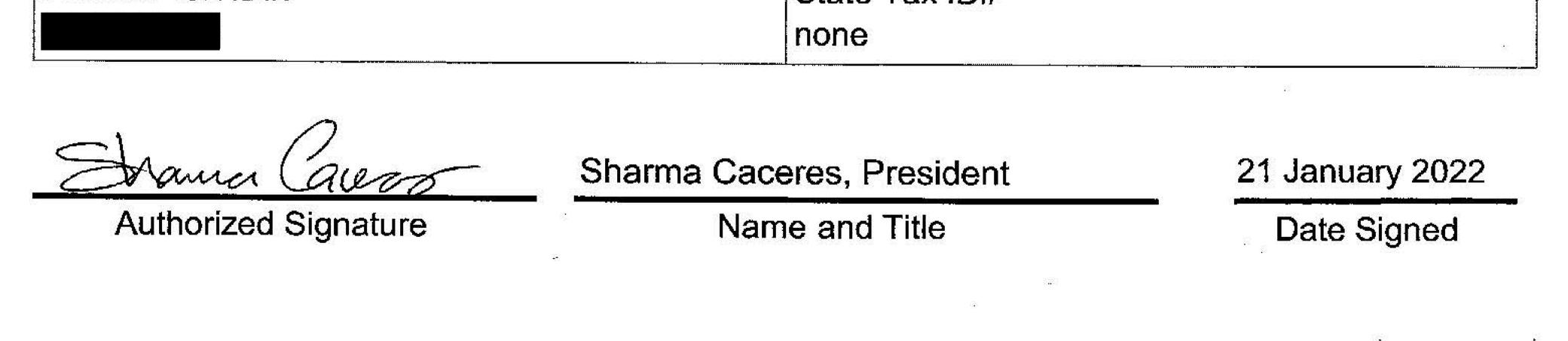
State: \$84,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

1711 P. C. Peter T. B. M. C. L. Carles and P. P. Market, Nucl. Phys. Rev. Lett. 7 (1976) 1470 (1976) 1471 (1977).

Federal: County:	\$\$	Unrestricted Assets:					
Private/Other: \$		⊅	<u> </u>				
New	Service (Presently Does Not Exis	b. Existing Service (Presently in				
	Type of Business Entity:	Mailing Address:	20				
501(C)(3) Non Profit Corporation		74-5583 Pawai Place #3B100					
	Other Non Profit	City:	State:	Zip:			
	Other	Kailua-Kona	HI	96740			
Contact P	erson for Matters Involving this App	plication					
Name: Edward H	Ayau	Title: Project Director					
Email:	hapai64@gmail.com	Phone: (808) 646-9015					

Federal Tax ID#:	State Tax ID#	



Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

A *Certificate of Good Standing* dated after December 1, 2021, is attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> <u>42F-103</u>, <u>Hawaii Revised Statutes</u>.

A *Declaration Statement* affirming compliance with HRS Section 42F-103, is attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

This statement is to specify that if this grant is approved, these funds shall be used for a public purpose pursuant to HRS Section 42F-102 (see, statements below).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The purpose of Beyond 4 Walls Kona is bringing people together through music. Going beyond the 4 walls of a building and sharing God's love to all. We started this to organize community events that would bring people together through music. Organizing and planning of concerts that include different church worship teams and music groups from the community that provide uplifting music. We just want to show love to the community through music, working with each other even through our differences and help in areas that we can. We are not trying to get anything from the community but give back to the community. We want to try and bring unity into the

community, working together and showing that we can genuinely care for one another. We were approached by Kona Veterans with the request to help build this memorial and have agreed to support this effort through God's love.

2. The goals and objectives related to the request;

The **goal** of this capital project request is to promote healing and dignity to deceased military personnel and surviving Veterans especially of the Vietnam War. The **first objective** is to build a Vietnam Memorial to stand as a symbol of America's Honor and recognition of men and women who served and sacrificed their lives in the Vietnam War. There are more than 58,000 men and women who gave their lives or remain missing. The memorial is dedicated to honor the courage, sacrifice and devotion to duty and country of all who answered the call to serve during one of the most divisive wars in U.S. History. The **second objective** is a formal blessing ceremony for dignitaries and the public following completion of the memorial.

3. The public purpose and need to be served;

This statement is to make clear that if this grant is approved, these funds shall be used for a public purpose pursuant to HRS Section 42F-102, which will involve the commemoration of those who made the ultimate sacrifice in the Vietnam War and to those who survived it. This capital project is intended to convey honor and respect where it is most deserved, to the brave who put their lives on the line to defend their country from all enemies foreign and domestic.

4. Describe the target population to be served; and

The target population to be served are the citizens of the State of Hawai'i, predominantly Disabled American Veterans and those who sacrificed their lives in the Vietnam War and all other wars and conflicts.

5. Describe the geographic coverage.

The project is site specific consisting of a portion of County lands situated at the West Hawai'i Veterans Cemetery, 72-3245 Queen Kaahumanu Hwy, Kailua-Kona, Hawaii, USA. GPS coordinates: 19.7882220, -155.9970810.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work is divided into two objectives.

The **first objective** is to build a Vietnam Memorial to stand as a symbol of America's Honor and recognition of menand women who served and sacrificed their lives in the Vietnam War. The memorial will consist of a 7 feet long x 6 feet high and ³/₄" wide cut basalt rock veneered onto a CMU block structure with a granite stone facing and installation of a brass plaque with language that will commemorate America's Honor and recognition of men and women who served and sacrificed their lives in the Vietnam War. The memorial language will honor the courage, sacrifice and devotion to duty and country of all who answered the call to serve during one of the most divisive wars in U.S. History. The **second objective** is a formal blessing ceremony for dignitaries and the public following completion of the memorial.

For **objective 1**, the **tasks** will include: (1) obtaining a Right of Entry Permit from the County of Hawai'i; (2) obtaining a building permit from the County of Hawai'i and meeting all requirements to construct; (3) performing site management during construction including safety compliance (COVID-19 protocols) and implementing best management practices (BMPs); (4) meeting all insurance requirements and providing a Certificate of Insurance that includes the County as additionally insured; (5) all on-site construction work; and (6) installation of safety and dust control fencing around the project site. The **parties responsible for the objective 1 tasks** include Senior Vice Commander Mel Vehasa of Disabled American Veterans, Command Sgt Major James Hussey, Jr of American Legion Post 20 Kona, other Veteran groups made up of Vietnam Veterans for support and as consultants, George "Billy" Fields, licensed contractor from Fields Masonry and Project Manager Edward Halealoha Ayau.

For **objective 2**, the **tasks** will include: (1) inviting the families, members of the Disabled American Veterans, County of Hawai'i officials including Office of the Mayor and West Hawai'i; other veteran groups and their families and other dignitaries to a blessing ceremony once the memorial is completed; and (2) a formal blessing ceremony. The **parties responsible for the objective 3 tasks** include Senior Vice Commander Mel Vehasa of Disabled American Veterans, Command Sgt Major James Hussey, Jr of American Legion Post 20 Kona, other Veteran groups, George "Billy" Fields, and Project Manager Edward Halealoha Ayau. They will coordinate the invitations and conduct the military-style ceremony.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

It is estimated that this project will take about 2 full months to complete (including ordering and installing the brass plaque) so that an annual timeline is not applicable.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The quality assurance will be ensured by the parties responsible for each objective tasks. Because this is a short-term project, each identified responsible party will conduct a hands-on approach, consulting with the other identified responsible parties to assure

quality is achieved and maintained throughout the 2.0 month project period. For both **objectives**, Senior Vice Commander Mel Vehasa, Command Sgt Major James Hussey, Jr, George "Billy" Fields, and Edward Halealoha Ayau will be responsible for evaluation and quality assurance, in consultation with the Veteran support groups. They will also be responsible for monitoring and evaluating the efforts in order to improve the outcome of the blessing ceremony.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The measures of effectiveness for objective 1 include:

For objective 1, the tasks will include:

(1) successful in obtaining a signed Right of Entry Permit from the County of Hawai'i;

(2) successful in obtaining a building permit from the County of Hawai'i and meeting all requirements to construct;

(3) effective performance of site management during construction including safety compliance (COVID-19 protocols) and implementing best management practices (BMPs);

(4) meeting all insurance requirements and providing a Certificate of Insurance that includes the County as additionally insured;

(5) timely hiring of licensed contractor George "Billy" Fields of Fields Masonry of Kona to perform all construction related work; and

(6) successful installation of safety and dust control fencing around the project site.

(7) successful selection, purchase and safe transport of stone to the project site;

(8) timely purchase and safe transport all other construction related materials including cement, water, lumber, rebar to the project site;

(9) timely rental of equipment including a cement mixer (stone platform and stone 'ahu), generator (on-site electric power); and

(10) proper design and ordering of the brass plaque with commemoration language agreed upon by the Disabled American Veterans and Veteran support groups; and (11) proper and secure installation of the brass plaque.

The measures of effectiveness for objective 2 include:

(1) timely and comprehensive efforts to invite members of Disabled American Veterans, County of Hawai'i officials including Office of the Mayor and West Hawai'i; other veteran groups and their families and dignitaries to a blessing ceremony once the memorial is completed; and

(2) the respectful conduct of a formal blessing ceremony.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See, attached budget documents with an additional budget explanation.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
		\$84,000		\$84,400

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

The Applicant **Beyond 4 Walls Kona** has not had any projects for which it is seeking funding except for this grant application for FY 2023.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

Not Applicable

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

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V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Applicant **Beyond 4 Walls Kona** is comprised of three officers including President Sharma Caceres (plans and manages the organization), Vice President Doiron Caceres III (assists in planning and overseeing all events), and Director Roy Brock (assists in planning events, handles set up and breakdown). We also utilize the services of a CPA to manage our financial compliance.

Our primary role will be to work directly with the Project Manager Edward Halealoha Ayau to ensure the project approach is followed and project budget is adhered to. Ayau served as a Project Director for 8 grants from the Administration for Native Americans and owns his own consulting company. We are all qualified to perform functions which will contribute to the success of this limited project.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Because the project will take place on site at the West Hawai'i Veteran's Cemetery, there are no facilities involved in this effort.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

For both **objectives**, the parties responsible for the objective tasks include Senior Vice Commander Mel Vehasa, Command Sgt Major James Hussey, Jr, George "Billy" Fields, and Edward Halealoha Ayau will be responsible for grant compliance, project implementation, evaluation and quality assurance, in consultation with the Veteran support groups. They will also be responsible for planning and conducting the blessing ceremony. Fields Masonry and Project Manager Ayau will be the only staff. Mel Vehasa and James Hussey will volunteer their time. They are all qualified managers who will maintain oversight to keep track of the construction work to ensure the project stays on schedule and is completed in a highly satisfactory manner. Ayau will drive from Hilo to Kona 2 days a week for 4 weeks to monitor project progress at the West Hawai'i Veterans Cemetery.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

President: Sharma Caceres (leads the organization) Vice President: Doiron Caceres (provides support) Director: Roy Brock (provides support) CPA: responsible for all financial reporting.

The organization has never applied for a grant so this is our first one. Consistent with current practice, we will charge a 12% administration fee to financially manage the grant. We are compliant with all reporting requirements as demonstrated by its **Certificate of Good Standing** dated January 20, 2022.

President Caceres will work directly with Project Manager Edward Halealoha Ayau to ensure the project approach is followed and our CPA will work with Ayau to ensure invoices are prepared properly with attached receipts and that payments are made in a timely fashion.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

Not applicable because no one in the organization Beyond 4 Walls Kona receives a salary.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> <u>1, of the State Constitution</u> for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

(a) Received by the applicant for fiscal year 2022-23, but

Future site maintenance shall be the responsibility of the Disabled American Veterans.

(b) Not received by the applicant thereafter.

Future site maintenance shall be the responsibility of the Disabled American Veterans.

BUDGET REQUEST BY SOURCE OF FUNDS

250

Period: July 1, 2022 to June 30, 2023

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Beyond 4 Walls Kona

101		172000 St. 00.012			
	UDGET ATEGORIES	Total State Funds Requested	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST 1. Salaries 2. Payroll Taxes & Assessments	35,600 0			
	3. Fringe Benefits	0			
	TOTAL PERSONNEL COST	35,600			
В.	OTHER CURRENT EXPENSES <u>1. Airfare, Inter-Island</u>	25 37 41		i e	
	2. Insurance	5,000			
	3. Lease/Rental of Equipment	5,200			
	4. Lease/Rental of Space	0			14 g
	5. Staff Training	. 0			
	6 Supplies	29.200		2 R	

6. Supplies	29,200		
7. Telecommunication	0		
8. Utilities	<u>,</u> 0	2	
9. Admin Fee to Non-Profit 12%	9,000		
13			
14			
15			
16			
17			
18			
<u>19</u>			
20			
TOTAL OTHER CURRENT EXPENSES	48,400		
C. EQUIPMENT PURCHASES			
D. MOTOR VEHICLE PURCHASES			
E. CAPITAL			
TOTAL (A+B+C+D+E)	84,000		
		Budget Prepared By:	
SOURCES OF FUNDING			
(a) Total State Funds Requested	84,000	Sharma Caceres	(808) 895-3199
(b) Total Federal Funds Requested		Name (Please type or print)	Phone
(c) Total County Funds Requested		Snama (alows	1/21/22

(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date
		President	
TOTAL BUDGET	84,000	Name and Title (Please type or print)	
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Application for Grants

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BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: Institute for a Sustainable Future

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	STAT REQ	OTAL E FUNDS UESTED A x B)
Mason 1				\$	6,500.00
Mason 2				\$	6,500.00
Labor 1				\$	3,800.00
Labor 2				\$	3,800.00
Project Foreman				\$	6,500.00
Project Manager				\$	8,500.00
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
TOTAL:					35,600.00
JUSTIFICATION/COMMENTS: FTE was left blank because it is estimated th	is project will be comple	ted in 5-7 weeks.			

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: Institute for a Sustainable Future

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Cement Mixer	1.00	\$1,200.00	\$ 1,200.00	1200
Concrete Pump	1	\$1,500.00	\$ 1,500.00	1500
Work Truck	1	\$2,500.00	\$ 2,500.00	2500
			\$ -	
			\$ -	
TOTAL:	3		\$ 5,200.00	5,200
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$-	
			\$-	
			\$-	
			\$-	
			\$-	
TOTAL:				
JUSTIFICATION/COMMENTS The work truck, cement mixer and conci	ete pump will b	e rented for th	ne duration of the p	project.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: Institute for a Sustainable Future

TOTAL PROJECT COST		ES OF FUNDS PRIOR YEARS	STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED		equired in Ing years
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	84000	0	0	0
EQUIPMENT	0	0	0	0	0	0
TOTAL:			84,000	0		

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Beyond 4 Walls Kona

Abt

Contracts Total:

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	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not applicable				
2					
3					
4					
5					
6 7					
7 8					
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10					
11	-				
12					
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DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Institute for a Sustainable Future

 $(T_{1}, \dots, 1, N_{n-1}) \rightarrow (T_{n-1}, 1, 1, \dots, 1, N_{n-1})$

(Typed Name of Individual or Organization)		
Shanna Caceon	21 January 2022	
(Signature)	(Date)	
Sharma Caceres	Board President	
(Typed Name)	(Title)	
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2.5

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- X 1) Certificate of Good Standing (If the Applicant is an Organization)
- X 2) Declaration Statement
- X 3) Verify that grant shall be used for a public purpose
- **X** 4) Background and Summary
- (5) Service Summary and Outcomes

X 6) Budget

- a) Budget request by source of funds (Link)
- b) Personnel salaries and wages (Link)
- c) Equipment and motor vehicles (Link)
- d) Capital project details (Link)
- e) Government contracts, grants, and grants in aid (Link)
- X 7) Experience and Capability
- X 8) Personnel: Project Organization and Staffing

