

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JDC JUDICIARY

SEQ #	HB185 CD1						HB185 G							
	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt		
	73.00	1.00	7,085,769	73.00	1.00	7,085,769	A	73.00	1.00	7,085,769	73.00	1.00	7,085,769	A
	73.00	1.00	7,085,769	73.00	1.00	7,085,769		73.00	1.00	7,085,769	73.00	1.00	7,085,769	

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

4-001			331,072			331,072	A				331,072			331,072	A
JUDICIARY REQUEST:							JUDICIARY REQUEST:								
ADD FUNDS FOR COLLECTIVE BARGAINING.							ADD FUNDS FOR COLLECTIVE BARGAINING.								
*****							*****								
LEGISLATURE CONCURS.							*****								

30-001			(104,716)			(104,716)	A				(104,716)			(104,716)	A
JUDICIARY REQUEST:							JUDICIARY REQUEST:								
TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).							TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).								
*****							*****								
LEGISLATURE CONCURS.							SEE JUD 601 SEQ. NO. 30-001.								
SEE JUD 601 SEQ. NO. 30-001.															

31-001	1.00	0.48	53,407	1.00	0.48	53,407	A	1.00	0.48	53,407	1.00	0.48	53,407	A
JUDICIARY REQUEST:							JUDICIARY REQUEST:							
TRANSFER-IN (1.48) POSITIONS AND FUNDS FROM FIRST CIRCUIT (JUD310) AND THIRD CIRCUIT (JUD330) FOR COURTS OF APPEAL (JUD101).							TRANSFER-IN (1.48) POSITIONS AND FUNDS FROM FIRST CIRCUIT (JUD310) AND THIRD CIRCUIT (JUD330) FOR COURTS OF APPEAL (JUD101).							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JDC JUDICIARY

HB185 CD1							HB185 G						
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	
***** LEGISLATURE CONCURS. DETAIL OF JUDICIARY REQUEST  (1) PERM ATTORNEY(#11946; 43,008) (1) TEMP STUDENT ASSISTANT I(#58567; .48; 10,399)  SEE JUD310 SEQ. NO. 31-001 & JUD330 SEQ. NO. 31-001.							***** DETAIL OF JUDICIARY REQUEST  (1) PERM ATTORNEY(#11946; 43,008) (1) TEMP STUDENT ASSISTANT I(#58567; .48; 10,399)  SEE JUD310 SEQ. NO. 31-001 & JUD330 SEQ. NO. 31-001.						
100-001	4.00		314,376	4.00		314,376 A	4.00		329,160	4.00		329,160 A	
JUDICIARY REQUEST:  ADD (4) POSITIONS AND FUNDS FOR THE CRIMINAL JUSTICE RESEARCH INSTITUTE PER ACT179 SLH2019, PART VI SECTION25.  ***** LEGISLATURE DOES NOT CONCUR.  DETAILS OF JUDICIARY REQUEST:  (1) DIRECTOR (#500865; 133,800) (2) ASSISTANT RESEARCHER (1) CLERICAL ASSISTANT PERSONAL SERVICES(180,576)							JUDICIARY REQUEST:  ADD (4) POSITIONS AND FUNDS FOR THE CRIMINAL JUSTICE RESEARCH INSTITUTE PER ACT179 SLH2019, PART VI SECTION25.  ***** DETAILS OF JUDICIARY REQUEST:  (1) DIRECTOR (#500865; 133,800) (2) RESEARCHER (#500867, #500868; 72,528 EACH) (1) SECRETARY(#500866; 50,304)						
A	5.00	0.48	594,139	5.00	0.48	594,139	<b>CHANGES BY MOF</b>	5.00	0.48	608,923	5.00	0.48	608,923 A
	5.00	0.48	594,139	5.00	0.48	594,139	<b>TOTAL CHANGES</b>	5.00	0.48	608,923	5.00	0.48	608,923
A	78.00	1.48	7,679,908	78.00	1.48	7,679,908	<b>BUD. TOTALS</b>	78.00	1.48	7,694,692	78.00	1.48	7,694,692 A
	78.00	1.48	7,679,908	78.00	1.48	7,679,908	<b>TOTAL BUDGET</b>	78.00	1.48	7,694,692	78.00	1.48	7,694,692

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST CIRCUIT  
Structure #: 010102000000  
Subject Committee: JDC JUDICIARY

HB185 CD1							HB185 G							
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt		
	1,103.50	58.58	81,669,511	1,103.50	58.58	81,669,511	A	1,103.50	58.58	81,669,511	1,103.50	58.58	81,669,511	A
	41.00		4,429,112	41.00		4,429,112	B	41.00		4,429,112	41.00		4,429,112	B
	1,144.50	58.58	86,098,623	1,144.50	58.58	86,098,623		1,144.50	58.58	86,098,623	1,144.50	58.58	86,098,623	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

4-001			3,559,656			3,559,656	A			3,559,656			3,559,656	A
			126,120			126,120	B			126,120			126,120	B

JUDICIARY REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

JUDICIARY REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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LEGISLATURE CONCURS.

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30-001			(1,882,930)			(1,882,930)	A			(1,882,930)			(1,882,930)	A
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JUDICIARY REQUEST:  
TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).

JUDICIARY REQUEST:  
TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).

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LEGISLATURE CONCURS.  
SEE JUD 601 SEQ. NO. 30-001.

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SEE JUD 601 SEQ. NO. 30-001.

31-001	(1.00)		(43,008)	(1.00)		(43,008)	A	(1.00)		(43,008)	(1.00)		(43,008)	A
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JUDICIARY REQUEST:  
TRANSFER-OUT (1) POSITION AND FUNDS TO COURTS OF APPEAL(JUD101).

JUDICIARY REQUEST:  
TRANSFER-OUT (1) POSITION AND FUNDS TO COURTS OF APPEAL(JUD101).

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LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST CIRCUIT  
Structure #: 010102000000  
Subject Committee: JDC JUDICIARY

HB185 CD1							HB185 G					
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt
LEGISLATURE CONCURS. DETAIL OF JUDICIARY REQUEST  (1) PERM LAND & TAX APPEAL COURT CLERK(#11946; 43,008)  SEE JUD101 SEQ. NO. 31-001.							DETAIL OF JUDICIARY REQUEST  (1) PERM LAND & TAX APPEAL COURT CLERK(#11946; 43,008)  SEE JUD101 SEQ. NO. 31-001.					

3000-001 780,467 780,467 A A

LEGISLATIVE ADJUSTMENT

ADD FUNDS FOR FIRST JUDICIAL CIRCUIT (JUD310)

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DETAIL OF LEGISLATIVE ADJUSTMENT

PURCHASE OF SERVICE CONTRACTS - DOMESTIC VIOLENCE (780,467)

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A	(1.00)		2,414,185	(1.00)		2,414,185	<b>CHANGES BY MOF</b>	(1.00)		1,633,718	(1.00)		1,633,718	A
B			126,120			126,120				126,120			126,120	B
	(1.00)	0.00	2,540,305	(1.00)	0.00	2,540,305	<b>TOTAL CHANGES</b>	(1.00)	0.00	1,759,838	(1.00)	0.00	1,759,838	
A	1,102.50	58.58	84,083,696	1,102.50	58.58	84,083,696	<b>BUD. TOTALS</b>	1,102.50	58.58	83,303,229	1,102.50	58.58	83,303,229	A
B	41.00		4,555,232	41.00		4,555,232		41.00		4,555,232	41.00		4,555,232	B
	1,143.50	58.58	88,638,928	1,143.50	58.58	88,638,928	<b>TOTAL BUDGET</b>	1,143.50	58.58	87,858,461	1,143.50	58.58	87,858,461	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND CIRCUIT  
Structure #: 010103000000  
Subject Committee: JDC JUDICIARY

SEQ #	HB185 CD1						HB185 G							
	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt		
	210.50	1.68	16,937,215	210.50	1.68	16,937,215	A	210.50	1.68	16,937,215	210.50	1.68	16,937,215	A
	210.50	1.68	16,937,215	210.50	1.68	16,937,215		210.50	1.68	16,937,215	210.50	1.68	16,937,215	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

4-001	787,629	787,629	A	787,629	787,629	A
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JUDICIARY REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

JUDICIARY REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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LEGISLATURE CONCURS.

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30-001	(390,350)	(390,350)	A	(390,350)	(390,350)	A
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JUDICIARY REQUEST:  
TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).

JUDICIARY REQUEST:  
TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).

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LEGISLATURE CONCURS.  
SEE JUD 601 SEQ. NO. 30-001.

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SEE JUD 601 SEQ. NO. 30-001.

A	397,279	397,279	CHANGES BY MOF	397,279	397,279	A
	0.00	0.00	397,279	0.00	0.00	TOTAL CHANGES
A	210.50	1.68	17,334,494	210.50	1.68	17,334,494
	210.50	1.68	17,334,494	210.50	1.68	TOTAL BUDGET

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD CIRCUIT  
Structure #: 010104000000  
Subject Committee: JDC JUDICIARY

SEQ #	HB185 CD1						HB185 G							
	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt		
	240.00	5.68	20,469,893	240.00	5.68	20,469,893	A	240.00	5.68	20,469,893	240.00	5.68	20,469,893	A
	240.00	5.68	20,469,893	240.00	5.68	20,469,893		240.00	5.68	20,469,893	240.00	5.68	20,469,893	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

4-001	752,377	752,377	A	752,377	752,377	A
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JUDICIARY REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

JUDICIARY REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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LEGISLATURE CONCURS.

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30-001	(530,944)	(530,944)	A	(530,944)	(530,944)	A
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JUDICIARY REQUEST:  
TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).

JUDICIARY REQUEST:  
TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).

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LEGISLATURE CONCURS.  
SEE JUD 601 SEQ. NO. 30-001.

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SEE JUD 601 SEQ. NO. 30-001.

31-001	(0.48)	(10,399)	(0.48)	(10,399)	A	-0.48	(10,399)	-0.48	(10,399)	A
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JUDICIARY REQUEST:  
TRANSFER-OUT (.48) POSITION AND FUNDS TO COURTS OF APPEAL (JUD101).

JUDICIARY REQUEST:  
TRANSFER-OUT (.48) POSITION AND FUNDS TO COURTS OF APPEAL (JUD101).

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LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD330      THIRD CIRCUIT  
Structure #: 010104000000  
Subject Committee: JDC      JUDICIARY

HB185 CD1							HB185 G					
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt
LEGISLATURE CONCURS. DETAIL OF JUDICIARY REQUEST  (1) TEMP STUDENT ASSISTANT I(#58567; .48; 10,399)  SEE JUD101 SEQ. NO. 31-001.							DETAIL OF JUDICIARY REQUEST  (1) TEMP STUDENT ASSISTANT I(#58567; .48; 10,399)  SEE JUD101 SEQ. NO. 31-001.					

3000-001      78,417      78,417      A      A

LEGISLATIVE ADJUSTMENT:

ADD FUNDS FOR THIRD JUDICIAL CIRCUIT (JUD330).

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DETAIL OF LEGISLATIVE ADJUSTMENT

PURCHASE OF SERVICE CONTRACTS - DOMESTIC VIOLENCE (78,417)

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A	(0.48)	289,451	(0.48)	289,451	<b>CHANGES BY MOF</b>	(0.48)	211,034	(0.48)	211,034	A				
	0.00	(0.48)	289,451	0.00	(0.48)	289,451	<b>TOTAL CHANGES</b>	0.00	(0.48)	211,034	0.00	(0.48)	211,034	
A	240.00	5.20	20,759,344	240.00	5.20	20,759,344	<b>BUD. TOTALS</b>	240.00	5.20	20,680,927	240.00	5.20	20,680,927	A
	240.00	5.20	20,759,344	240.00	5.20	20,759,344	<b>TOTAL BUDGET</b>	240.00	5.20	20,680,927	240.00	5.20	20,680,927	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDC JUDICIARY

SEQ #	HB185 CD1						HB185 G							
	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt		
	103.00	2.60	7,893,466	103.00	2.60	7,893,466	A	103.00	2.60	7,893,466	103.00	2.60	7,893,466	A
	103.00	2.60	7,893,466	103.00	2.60	7,893,466		103.00	2.60	7,893,466	103.00	2.60	7,893,466	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

4-001 342,853 342,853 A

342,853 342,853 A

JUDICIARY REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

JUDICIARY REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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LEGISLATURE CONCURS.

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30-001 (182,040) (182,040) A

(182,040) (182,040) A

JUDICIARY REQUEST:  
TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).

JUDICIARY REQUEST:  
TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).

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LEGISLATURE CONCURS.  
SEE JUD 601 SEQ. NO. 30-001.

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SEE JUD 601 SEQ. NO. 30-001.

300-001 48,775 48,775 A

A

LEGISLATIVE REQUEST  
ADD FUNDS FOR FIFTH JUDICIAL CIRCUIT (JUD350).

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DETAIL OF LEGISLATIVE ADJUSTMENT  
PURCHASE OF SERVICE CONTRACTS - DOMESTIC VIOLENCE (858,884)

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LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDC JUDICIARY

HB185 CD1							HB185 G						
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	
A			209,588			209,588	CHANGES BY MOF					160,813	A
	0.00	0.00	209,588	0.00	0.00	209,588	TOTAL CHANGES			0.00	0.00	160,813	
A	103.00	2.60	8,103,054	103.00	2.60	8,103,054	BUD. TOTALS			103.00	2.60	8,054,279	A
	103.00	2.60	8,103,054	103.00	2.60	8,103,054	TOTAL BUDGET			103.00	2.60	8,054,279	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
 Structure #: 010109000000  
 Subject Committee: JDC JUDICIARY

HB185 CD1							HB185 G						
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	
	1.00		103,414	1.00		103,414	A	1.00		103,414	1.00	103,414	A
	1.00	0.00	103,414	1.00	0.00	103,414		1.00	0.00	103,414	1.00	0.00	103,414

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 OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL  
 VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR  
 JUDGES.

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 OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL  
 VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR  
 JUDGES.

30-001	(2,220)		(2,220) A		(2,220)		(2,220) A
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JUDICIARY REQUEST:  
 TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).

JUDICIARY REQUEST:  
 TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION(JUD601).

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 LEGISLATURE CONCURS.  
 SEE JUD 601 SEQ. NO. 30-001.

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 SEE JUD 601 SEQ. NO. 30-001.

A			(2,220)			(2,220)	<b>CHANGES BY MOF</b>		(2,220)			(2,220)	A	
	0.00	0.00	(2,220)	0.00	0.00	(2,220)	<b>TOTAL CHANGES</b>	0.00	0.00	(2,220)	0.00	0.00	(2,220)	
A	1.00		101,194	1.00		101,194	<b>BUD. TOTALS</b>	1.00		101,194	1.00		101,194	A
	1.00		101,194	1.00		101,194	<b>TOTAL BUDGET</b>	1.00		101,194	1.00		101,194	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION  
Structure #: 010202000000  
Subject Committee: JDC JUDICIARY

SEQ #	HB185 CD1						HB185 G							
	2022		Amt	2023		Amt	2022		Amt	2023		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	226.00	9.48	22,625,693	226.00	9.48	22,625,693	A	226.00	9.48	22,625,693	226.00	9.48	22,625,693	A
	1.00	9.00	8,034,802	1.00	9.00	8,034,802	B	1.00	9.00	8,034,802	1.00	9.00	8,034,802	B
			343,261			343,261	W			343,261			343,261	W
	227.00	18.48	31,003,756	227.00	18.48	31,003,756		227.00	18.48	31,003,756	227.00	18.48	31,003,756	

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OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

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OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

4-001 1,110,903 1,110,903 A  
75,652 75,652 B

1,110,903 1,110,903 A  
75,652 75,652 B

JUDICIARY REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

JUDICIARY REQUEST:  
ADD FUNDS FOR COLLECTIVE BARGAINING.

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LEGISLATURE CONCURS.

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30-001 3,093,200 3,093,200 A

3,093,200 3,093,200 A

JUDICIARY REQUEST:  
TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS FOR ADMINISTRATION (JUD601).

JUDICIARY REQUEST:  
TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS FOR ADMINISTRATION (JUD601).

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LEGISLATURE CONCURS.  
SEE JUD101, JUD310, JUD320, JUD 330, JUD350, JUD501 SEQ. NO. 30-001.

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SEE JUD101, JUD310, JUD320, JUD 330, JUD350, JUD501 SEQ. NO. 30-001.

A			4,204,103			4,204,103	CHANGES BY MOF			4,204,103			4,204,103	A
B			75,652			75,652				75,652			75,652	B
	0.00	0.00	4,279,755	0.00	0.00	4,279,755	TOTAL CHANGES	0.00	0.00	4,279,755	0.00	0.00	4,279,755	
A	226.00	9.48	26,829,796	226.00	9.48	26,829,796	BUD. TOTALS	226.00	9.48	26,829,796	226.00	9.48	26,829,796	A
B	1.00	9.00	8,110,454	1.00	9.00	8,110,454		1.00	9.00	8,110,454	1.00	9.00	8,110,454	B

W		343,261		343,261		343,261		343,261	W				
	<u>227.00</u>	<u>18.48</u>	<u>35,283,511</u>	<u>227.00</u>	<u>18.48</u>	<u>35,283,511</u>	<b>TOTAL BUDGET</b>	<u>227.00</u>	<u>18.48</u>	<u>35,283,511</u>	<u>227.00</u>	<u>18.48</u>	<u>35,283,511</u>

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

HB185 CD1							HB185 G							
Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
A	1,957.00	79.02	156,784,961	1,957.00	79.02	156,784,961	<b>TOTAL APPROP.</b>	1,957.00	79.02	156,784,961	1,957.00	79.02	156,784,961	A
B	42.00	9.00	12,463,914	42.00	9.00	12,463,914	<b>BY MOF</b>	42.00	9.00	12,463,914	42.00	9.00	12,463,914	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	1,999.00	88.02	169,592,136	1,999.00	88.02	169,592,136	<b>GRAND TOT. APPROP.</b>	1,999.00	88.02	169,592,136	1,999.00	88.02	169,592,136	
<b>TOT. CHANGES BY MOF</b>														
A	4.00	0.00	8,106,525	4.00	0.00	8,106,525		4.00	0.00	7,213,650	4.00	0.00	7,213,650	A
B			201,772			201,772				201,772			201,772	B
N														N
R														R
S														S
T														T
U														U
W														W
X														X
	4.00	0.00	8,308,297	4.00	0.00	8,308,297	<b>GRAND TOT. CHANGES</b>	4.00	0.00	7,415,422	4.00	0.00	7,415,422	
<b>BUD. TOTALS BY MOF</b>														
A	1,961.00	79.02	164,891,486	1,961.00	79.02	164,891,486	<b>BUD. TOTALS BY MOF</b>	1,961.00	79.02	163,998,611	1,961.00	79.02	163,998,611	A
B	42.00	9.00	12,665,686	42.00	9.00	12,665,686		42.00	9.00	12,665,686	42.00	9.00	12,665,686	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	2,003.00	88.02	177,900,433	2,003.00	88.02	177,900,433	<b>GRAND TOT. BUDGET</b>	2,003.00	88.02	177,007,558	2,003.00	88.02	177,007,558	