

Program ID: OHA150 OFFICE OF THE TRUSTEES  
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		0.47	0.00	58,323 A	0.47	0.00	58,323 A
		4.53	0.00	275,687 T	4.53	0.00	275,687 T
	BASE APPROPRIATIONS	5.00	0.00	334,010	5.00	0.00	334,010

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2-000 LEGISLATURE ADJUSTMENT: (58,323) A (58,323) A

FOR OFFICE OF THE TRUSTEES (OHA150).

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DETAIL OF LEGISLATIVE ADJUSTMENT:

DESCRIPTION: FOR OFFICE OF THE TRUSTEES (OHA150).  
OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE  
CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND  
SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN  
SUPPORT OF ITS MISSION, TO MALAMA HAWAII'S PEOPLE  
AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO  
WORK TOWARD ENSURING THE PERPETUATION OF THE  
CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE  
PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS,  
WHILE ENABLING THE BUILDING OF A STRONG AND  
HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED  
NATIONALLY AND INTERNATIONALLY.

TOTAL BUDGET CHANGES (58,323) A (58,323) A

BUDGET TOTALS	0.47	0.00	A	0.47	0.00	A
	4.53	0.00	275,687 T	4.53	0.00	275,687 T

Program ID: OHA160      ADMINISTRATION  
 Subject Committee: HWN      HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		5.03	0.00	1,124,042 A	5.03	0.00	1,124,042 A
		31.97	0.00	2,861,727 T	31.97	0.00	2,861,727 T
	BASE APPROPRIATIONS	37.00	0.00	3,985,769	37.00	0.00	3,985,769

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2-001 LEGISLATURE ADJUSTMENT: (1,124,042) A (1,124,042) A

FOR ADMINISTRATION (OHA160).

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 DETAIL OF LEGISLATIVE ADJUSTMENT:

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE  
 CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE  
 OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL  
 LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT,  
 AND ADMINISTRATIVE SUPPORT.

TOTAL BUDGET CHANGES (1,124,042) A (1,124,042) A

BUDGET TOTALS	5.03	0.00	A	5.03	0.00	A
	31.97	0.00	T	31.97	0.00	T

Program ID: OHA175 BENEFICIARY ADVOCACY  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.47	0.00	1,855,514 A	1.47	0.00	1,855,514 A
		18.53	0.00	3,292,290 T	18.53	0.00	3,292,290 T
	BASE APPROPRIATIONS	20.00	0.00	5,147,804	20.00	0.00	5,147,804
1-000							

2-002 LEGISLATURE ADJUSTMENT: 398,886 A 398,886 A

FOR BENEFICIARY ADVOCACY (OHA175).

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 DETAIL OF LEGISLATIVE ADJUSTMENT:

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE  
 CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO  
 RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS  
 EDUCATION, HEALTH, HOUSING, ECONOMIC SELF  
 SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.

TOTAL BUDGET CHANGES 398,886 A 398,886 A

BUDGET TOTALS	1.47	0.00	2,254,400 A	1.47	0.00	2,254,400 A
	18.53	0.00	3,292,290 T	18.53	0.00	3,292,290 T

EXPLANATION	FY 2022				FY 2023			
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	6.97	0.00	3,037,879	A	6.97	0.00	3,037,879	A
	55.03	0.00	6,429,704	T	55.03	0.00	6,429,704	T
GRAND TOTAL APPROPRIATIONS	62.00	0.00	9,467,583		62.00	0.00	9,467,583	
TOTAL CHANGES			(783,479)	A			(783,479)	A
GRAND TOTAL CHANGES	0.00	0.00	(783,479)		0.00	0.00	(783,479)	
GRAND TOTAL BUDGET	6.97	0.00	2,254,400	A	6.97	0.00	2,254,400	A
	55.03	0.00	6,429,704	T	55.03	0.00	6,429,704	T
GRAND TOTAL BUDGET	62.00	0.00	8,684,104		62.00	0.00	8,684,104	