Detail Type: H

Program ID: JUD101

COURTS OF APPEAL

Subject Committee: JHA

JUDICIARY & HAWAIIAN AFFAIRS

SEQ#	EXPLANATION			FY 2022			FY 2023	
			Perm	Temp	Amt	Perm	Temp	Amt
			73.00	1.00	7,085,769 A	73.00	1.00	7,085,769 A
		BASE APPROPRIATIONS	73.00	1.00	7,085,769	73.00	1.00	7,085,769

- 1

OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

4-001 JUDICIARY REQUEST
-------------------------

331,072 A

331,072 A

ADD FUNDS FOR COLLECTIVE BARGAINING.

HOUSE CONCURS.

30-001 JUDICIARY REQUEST:

(104,716) A

(104,716) A

TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION (JUD601).

\*

HOUSE CONCURS.

SEE JUD 601 SEQ. NO. 30-001.

Detail Type: H

Program ID: JUD101

COURTS OF APPEAL

Subject Committee: JHA

EQ#	EXPLANATION		FY 2022			FY 2023	
		Perm	Temp	Amt	Perm	Temp	Amt
31-001	JUDICIARY REQUEST:	1.00	0.48	53,407 A	1.00	0.48	53,407 A
	TRANSFER-IN (1.48) POSITIONS AND FUNDS FROM FIRST CIRCUIT (JUD310) AND THIRD CIRCUIT (JUD330) FOR COURTS OF APPEAL (JUD101).						
	+*************************************						
	DETAIL OF JUDICIARY REQUEST:						
	(1) PERM ATTORNEY (#11946; 43,008) (1) TEMP STUDENT ASSISTANT I (#58567; .48; 10,399)						
	SEE JUD310 SEQ. NO. 31-001 & JUD330 SEQ. NO. 31-001.						
100-001	JUDICIARY REQUEST:	4.00		314,376 A	4.00		314,376 A
	ADD (4) POSITIONS AND FUNDS FOR THE CRIMINAL JUSTICE RESEARCH INSTITUTE PER ACT179 SLH2019, PART VI SECTION 25.						
	**************************************						
	DETAILS OF JUDICIARY REQUEST:						
	(1) DIRECTOR (#500865; 133,800) (2) ASSISTANT RESEARCHER (1) CLERICAL ASSISTANT PERSONAL SERVICES (180,576)						
	TOTAL BUDGET CHANGES	5.00	0.48	594,139 A	5.00	0.48	594,139 A
	BUDGET TOTALS	78.00	1.48	7,679,908 A	78.00	1.48	7,679,908 A

Detail Type: H

Program ID: JUD310

FIRST JUDICIAL CIRCUIT

Subject Committee: JHA

SEQ#	EXPLANATION		FY 2022				FY 2023		
		Perm	Temp	Amt		Perm	Temp	Amt	
		1,103.50	58.58	81,669,511	A	1,103.50	58.58	81,669,511	A
		41.00	0.00	4,429,112	В	41.00	0.00	4,429,112	В
	BASE APPROPRIATIONS	1,144.50	58.58	86,098,623		1,144.50	58.58	86,098,623	
- 1									
	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.								
4-001	JUDICIARY REQUEST:			3,559,656	A			3,559,656	A
	ADD FUNDS FOR COLLECTIVE BARGAINING.			126,120	В			126,120	В
	HOUSE CONCURS.								
30-001	JUDICIARY REQUEST:			(1,882,930)	A			(1,882,930)	A
	TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION (JUD601).								
	+*************************************								
	SEE JUD 601 SEQ. NO. 30-001.								

Detail Type: H

Program ID: JUD310

FIRST JUDICIAL CIRCUIT

Subject Committee: JHA

SEQ#	EXPLANATION		FY 2022				FY 2023		
		Perm	Temp	Amt		Perm	Temp	Amt	
31-001	JUDICIARY REQUEST:	(1.00)		(43,008)	A	(1.00)		(43,008)	A
	TRANSFER-OUT (1) POSITION AND FUNDS TO COURTS OF APPEAL (JUD101).								
	**************************************								
	DETAIL OF JUDICIARY REQUEST:								
	(1) PERM LAND & TAX APPEAL COURT CLERK (#11946; 43,008)								
	SEE JUD101 SEQ. NO. 31-001.								
	TOTAL BUDGET CHANGES	(1.00)		1,633,718	A	(1.00)		1,633,718	A
				126,120	В			126,120	В
		1.102.50	<b>70.70</b>			4.402.50	<b>.</b>		
	BUDGET TOTALS	1,102.50 41.00	58.58 0.00	83,303,229 4,555,232		1,102.50	58.58 0.00	83,303,229 4,555,232	

Detail Type: H

Program ID: JUD320

SECOND JUDICIAL CIRCUIT

Subject Committee: JHA

SEQ#	EXPLANATION		FY 2022				FY 2023		
		Perm	Temp	Amt		Perm	Temp	Amt	
		210.50	1.68	16,937,215	A	210.50	1.68	16,937,215	A
	BASE APPROPRIATIONS	210.50	1.68	16,937,215		210.50	1.68	16,937,215	
- 1									
	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.								
4-001	JUDICIARY REQUEST:			787,629	A			787,629	A
	ADD FUNDS FOR COLLECTIVE BARGAINING.								
	HOUSE CONCURS.								
30-001	JUDICIARY REQUEST:			(390,350)	A			(390,350)	A
	TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION (JUD601).								
	HOUSE CONCURS.								
	SEE JUD 601 SEQ. NO. 30-001.								
	TOTAL BUDGET CHANGES			397,279	A			397,279	A
	BUDGET TOTALS	210.50	1.68	17,334,494		210.50	1.68	17,334,494	A

Detail Type: H

Program ID: JUD330

THIRD JUDICIAL CIRCUIT

Subject Committee: JHA

SEQ#	EXPLANATION		FY 2022				FY 2023		
		Perm	Temp	Amt		Perm	Temp	Amt	
		240.00	5.68	20,469,893	A	240.00	5.68	20,469,893	A
	BASE APPROPRIATIONS	240.00	5.68	20,469,893		240.00	5.68	20,469,893	
- 1									
	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.								
4-001	JUDICIARY REQUEST:			752,377	A			752,377	A
	ADD FUNDS FOR COLLECTIVE BARGAINING.								
	+*************************************								
30-001	JUDICIARY REQUEST:			(530,944)	A			(530,944)	A
	TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION (JUD601).								
	**************************************								
	SEE JUD 601 SEQ. NO. 30-001.								

Detail Type: H

Program ID: JUD330

THIRD JUDICIAL CIRCUIT

Subject Committee: JHA

SEQ#	EXPLANATION		FY 2022			FY 2023	
		Perm	Temp	Amt	Perm	Temp	Amt
31-001	JUDICIARY REQUEST:		(.48)	(10,399) A		(.48)	(10,399) A
	TRANSFER-OUT (.48) POSITION AND FUNDS TO COURTS OF APPEAL (JUD101).						
	HOUSE CONCURS.						
	DETAIL OF JUDICIARY REQUEST:						
	(1) TEMP STUDENT ASSISTANT I (#58567; .48; 10,399)						
	SEE JUD101 SEQ. NO. 31-001.						
	TOTAL BUDGET CHANGES		(.48)	211,034 A		(.48)	211,034
	BUDGET TOTALS	240.00	5.20	20,680,927 A	240.00	5.20	20,680,927

Detail Type: H

Program ID: JUD350

FIFTH JUDICIAL CIRCUIT

Subject Committee: JHA

SEQ#	EXPLANATION		FY 2022				FY 2023		
		Perm	Temp	Amt		Perm	Temp	Amt	
		103.00	2.60	7,893,466	A	103.00	2.60	7,893,466	A
	BASE APPROPRIATIONS	103.00	2.60	7,893,466		103.00	2.60	7,893,466	
- 1									
	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.								
4-001	JUDICIARY REQUEST:			342,853	A			342,853	A
	ADD FUNDS FOR COLLECTIVE BARGAINING.								
	HOUSE CONCURS.								
30-001	JUDICIARY REQUEST:			(182,040)	A			(182,040)	A
	TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION (JUD601).								
	**************************************								
	SEE JUD 601 SEQ. NO. 30-001.								
	TOTAL BUDGET CHANGES			160,813	A			160,813	A
	BUDGET TOTALS	103.00	2.60	8,054,279		103.00	2.60	8,054,279	

Detail Type: H

Program ID: JUD501

JUDICIAL SELECTION COMMISSION

Subject Committee: JHA

EQ#	EXPLANATION		FY 2022			FY 2023	
		Perm	Temp	Amt	Perm	Temp	Amt
		1.00	0.00	103,414 A	1.00	0.00	103,414 A
	BASE APPROPRIATIONS	1.00	0.00	103,414	1.00	0.00	103,414
- 1							
	OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						
30-001	JUDICIARY REQUEST:			(2,220) A			(2,220) A
	TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION (JUD601).						
	HOUSE CONCURS.						
	SEE JUD 601 SEQ. NO. 30-001.						
	TOTAL BUDGET CHANGES			(2,220) A			(2,220) A

Detail Type: H

Program ID: JUD601

ADMINISTRATION

Subject Committee: JHA

JUDICIARY & HAWAIIAN AFFAIRS

EQ#	EXPLANATION		FY 2022				FY 2023		
		Perm	Temp	Amt		Perm	Temp	Amt	
		226.00	9.48	22,625,693	A	226.00	9.48	22,625,693	A
		1.00	9.00	8,034,802	В	1.00	9.00	8,034,802	В
		0.00	0.00	343,261	W	0.00	0.00	343,261	W
	BASE APPROPRIATIONS	227.00	18.48	31,003,756		227.00	18.48	31,003,756	
- 1									
4.05	ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.			1 110 022				1 110 022	
4-001	JUDICIARY REQUEST:			1,110,903				1,110,903	
	ADD FUNDS FOR COLLECTIVE BARGAINING.			75,652	В			75,652	В
	HOUSE CONCURS.								
30-001	JUDICIARY REQUEST:			3,093,200	A			3,093,200	A
	TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS FOR ADMINISTRATION (JUD601).								

HOUSE CONCURS.

SEE JUD101, JUD310, JUD320, JUD 330, JUD350, JUD501 SEQ. NO. 30-001.

Detail Type: H

Program ID: JUD601

ADMINISTRATION

Subject Committee: JHA

SEQ#	EXPLANATION		FY 2022				FY 2023		
		Perm	Temp	Amt		Perm	Temp	Amt	
	TOTAL BUDGET CHANGES			4,204,103	A			4,204,103	A
				75,652	В			75,652	В
	BUDGET TOTALS	226.00	9.48	26,829,796	A	226.00	9.48	26,829,796	A
		1.00	9.00	8,110,454	В	1.00	9.00	8,110,454	В
		0.00	0.00	343,261	W	0.00	0.00	343,261	W

Detail Type: H

Program ID: JUD614

OFFICE OF THE PUBLIC DEFENDER

Subject Committee: JHA

JUDICIARY & HAWAIIAN AFFAIRS

SEQ#	EXPLANATION		FY 2022			FY 2023				
			Perm	Temp	Amt	Perm	Temp	Amt		
		BASE APPROPRIATIONS	0.00	0.00		0.00	0.00			
1000-001 HOUS	SE ADJUSTMENT:		133.50		12,507,997 A	133.50		12,507,997 A		

TRANSFER-IN (133.50) PERMANENT POSITIONS AND FUNDS FROM THE DEPARTMENT OF BUDGET AND FINANCE (151) TO THE JUDICIARY FOR THE OFFICE OF THE PUBLIC DEFENDER (JUD614).

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DETAIL OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS:

- (1) PERM PUBLIC DEFENDER (#100545, 129,456)
- (1) PERM ASSISTANT PUBLIC DEFENDER (#100696, 120,984)
- (8) PERM DEPUTY PUBLIC DEFENDER V (#118295; 102002;
- 101088; 100951; 100681; 100624; 100609; 100550; 114,132 EACH)
- (1)PERM DEPUTY PUBLIC DEFENDER V (#100550, 118,128)
- (20) PERM DEPUTY PUBLIC DEFENDER IV (#107815; 102445;
- 102444; 102001; 102000; 101999; 101680; 101679; 101678; 101677;
- 101676; 101604; 101287;101089; 101084; 100612; 100611; 100610;
- 100560; 100587; 99,804 EACH)
- (29) PERM DEPUTY PUBLIC DEFENDER III (#100404; 100405;
- 100420; 121524; 121523; 119107; 117523; 100548; 113205; 113181;
- 107818; 100553; 107817; 107816; 104367; 101994; 101818; 101675;
- 101674; 101673; 101603; 101602; 101281; 101280; 101210; 101087;
- 100950; 100625; 100697; 87,216 EACH)
- (2) PERM DEPUTY PUBLIC DEFENDER III (#100546; 102674; 90,960 EACH)
- (1) PERM DEPUTY PUBLIC DEFENDER III (#100406, 93,240)
- (1) PERM DEPUTY PUBLIC DEFENDER III (#100589, 93,420)
- (1) PERM DEPUTY PUBLIC DEFENDER III (#101996; 84,264)
- (1) PERM DEPUTY PUBLIC DEFENDER III (#101090; 6,000)
- (31) PERM DEPUTY PUBLIC DEFENDER II (#99003O; 99002O;
- 102673; 102443; 100534; 102442; 100547; 102440; 102277; 102276;
- 102073, 102443, 100334, 102442, 100347, 102440, 102277, 102270
- 100551; 102109; 102107; 101998; 101997; 101995; 101993; 101992;
- 101835; 100588; 101671; 101271; 101264; 101263; 101211; 101209;
- 101208; 101086; 101085; 100947; 100883; 72,720 EACH)
- (2) PERM DEPUTY PUBLIC DEFENDER II (#102441; 100552; 75.840 EACH)
- (1) PERM DEPUTY PUBLIC DEFENDER II (#980290; 70,000)
- (2) PERM DEPUTY PUBLIC DEFENDER I (#101243; 100884;

Detail Type: H

Program ID: JUD614 OFFICE OF THE PUBLIC DEFENDER
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ # E X P L A N A T I O N FY 2022 FY 2023

Perm Temp Amt Perm Temp Amt

63,576 EACH)

- (1) PERM DEPUTY PUBLIC DEFENDER I (#102278, 66,312)
- (1) PERM SECRETARY TO THE PUBLIC DEFENDER (#100421, 50.772)
- (1) PERM PUBLIC DEFENDER SUPERVISOR LEGAL CLERK (#122095, 39,492)
- (1) PERM LEGAL CLERK (#101701, 38,592)
- (1) PERM PARALEGAL (#98030O, 45,000)
- (1) PERM FISCAL CLERK (#100590, 41,724)
- (1) PERM LEGAL STENOGRAPHER I (#100607, 45,096)
- (1) PERM LEGAL STENOGRAPHER I (#100559, 34,260)
- (1) PERM PUBLIC DEFENDER SUPERVISING INVESTIGATOR (#100600, 87,996)
- (1) PERM PUBLIC DEFENDER INVESTIGATOR (#102675, 72,324)
- (1) PERM PUBLIC DEFENDER INVESTIGATOR (#102279, 59,448)
- (1) PERM PUBLIC DEFENDER INVESTIGATOR (#102110, 57,168)
- (1) PERM PUBLIC DEFENDER INVESTIGATOR (#100948, 84,612)
- (1) PERM PUBLIC DEFENDER INVESTIGATOR (#100601, 61,824)
- (1) PERM PUBLIC DEFENDER LEGAL CLERK (#100558, 54,345)
- (2) PERM PUBLIC DEFENDER LEGAL OFFICE ASSISTANT
- (#102281; 100557, 40,128 EACH)
- (2) PERM PUBLIC DEFENDER LEGAL OFFICE ASSISTANT
- (#102003; 100602; 34,260 EACH)
- (1) PERM PUBLIC DEFENDER LEGAL OFFICE ASSISTANT (#102111, 48,792)
- (1) PERM PUBLIC DEFENDER OFFICE ASSISTANT (#100566, 27.132)
- (1) PERM PUBLIC DEFENDER OFFICE ASSISTANT I (#102112, 29,340)
- (1) PERM PUBLIC DEFENDER OFFICE ASSISTANT I (#101698; 100586; 13,566 EACH)
- (1) PERM PUBLIC DEFENDER OFFICE ASSISTANT I (#101092, 27.132)
- (1) PERM PUBLIC DEFENDER OFFICE ASSISTANT I (#100898, 35,676)
- (1) PERM PUBLIC DEFENDER OFFICE ASSISTANT II (#100949, 29,340)
- (1) PERM CLERK III (#102280, 27,132)
- (0.5) PERM CLERK III (#102018, 13,566)

Detail Type: H

Program ID: JUD614 OFFICE OF THE PUBLIC DEFENDER
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ# EXPLANATION FY 2022 FY 2023
Perm Temp Amt Perm Temp Amt

(1) PERM CLERK TYPIST III (#101091, 29,340)

(1) PERM PUBLIC DEFENDER COC INTAKE/CASE

COORDINATOR (#980310, 39,000)

(1) PERM PUBLIC DEFENDER APPELLATE LEGAL OA

(#101224, 54,876)

(1) PERM INFORMATION TECHNOLOGY BAND B (#121845,

61,824)

COLLECTIVE BARGAINING/SALARY ADJUSTMENT (1,163,552)

PERS SVCS COMM CRT OUTRC PROJ & FRINGE BENEFITS

COM CRT OUTRCH PROJ (291,768)

OFFICE SUPPLIES (30,200)

OTHER SUPPLIES (4,000)

DUES AND SUBSCRIPTIONS (80,000)

FREIGHT AND DELIVERY CHARGES (1,000)

POSTAGE (7,000)

TELEPHONE AND TELEGRAPH (21,720)

**CAR MILEAGE (96,200)** 

TRANSPORTATION, INTRASTATE (20,000)

SUBSISTENCE ALLOWANCE, INTRASTATE (6,000)

HIRE OF PASSENGER CARS (5,000)

ELECTRICITY (35,000)

OTHER UTILITIES (1,000)

RENTAL OF LAND AND BUILDING (68,556)

RENTAL OF EQUIPMENT (60,000)

REPAIRS AND MAINTENANCE (1,000)

OTHER CURRENT EXPENSES (42,000)

MACHINERY AND EQUIPMENT (24,000)

SERVICES ON A FEE BASIS (243,014)

Detail Type: H

Program ID: JUD614

OFFICE OF THE PUBLIC DEFENDER

Subject Committee: JHA JU

SEQ#	EXPLANATION	FY 2022				FY 2023				
		Perm	Temp	Amt		Perm	Temp	Amt		
001-001	HOUSE ADJUSTMENT:			7,099,097	A			7,099,097	A	
	TRANSFER-IN FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF THE PUBLIC DEFENDER (JUD614).									
	DETAIL OF HOUSE ADJUSTMENT: COURT APPOINTED COUNCIL (5,205,164) WITNESS FEES/RELATED EXPENSES (1,893,933)									
	TOTAL BUDGET CHANGES	133.50		19,607,094	A	133.50		19,607,094	A	
	BUDGET TOTALS	133.50	0.00	19,607,094		133.50	0.00	19,607,094		

Detail Type: H

EXPLANATION		FY 2022				FY 2023		
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	1,957.00	79.02	156,784,961	A	1,957.00	79.02	156,784,961	A
	42.00	9.00	12,463,914	В	42.00	9.00	12,463,914	В
	0.00	0.00	343,261	W	0.00	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,999.00	88.02	169,592,136		1,999.00	88.02	169,592,136	
TOTAL CHANGES	137.50	0.00	26,805,960	A	137.50	0.00	26,805,960	A
			201,772	В			201,772	В
GRAND TOTAL CHANGES	137.50	0.00	27,007,732		137.50	0.00	27,007,732	
GRAND TOTAL BUDGET	2,094.50	79.02	183,590,921	A	2,094.50	79.02	183,590,921	A
	42.00	9.00	12,665,686	В	42.00	9.00	12,665,686	В
	0.00	0.00	343,261	W	0.00	0.00	343,261	W
GRAND TOTAL BUDGET	2,136.50	88.02	196,599,868		2,136.50	88.02	196,599,868	