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Testimony in SUPPORT of S.B. 1149 RELATING TO DIETITIAN LICENSURE SPECIAL FUND.

SENATOR ROSALYN H. BAKER, CHAIR SENATE COMMITTEE ON COMMERCE AND CONSUMER PROTECTION

Hearing Date: Wednesday, February 10, 2021 Room Number:

- 1 **Fiscal Implications:** Lessen dependence on general funds.
- 2 **Department Testimony:** Thank you for the opportunity to testify in Support of this bill.
- 3 Section 448B-10 HRS established the dietitian licensure special fund and set the spending
- 4 ceiling in statute at \$30,000 per year.
- 5 This bill seeks to remove the spending ceiling in statute and establish the ceiling through
- 6 the budget process, which must be done anyway even with the limit in statute and to allow for
- 7 retention of special funds for the Department to use and lessen reliance on general funds.
- 8 The Department has planned and budgeted \$35,000 to be used in FY2022 for dietitian
- 9 licensure program activities including some salary costs for the Department's Nutritionist
- surveyor position, mileage and for travel costs to provide dietetic education or guidance to
- residential care home licensees on Oahu and neighbor islands. Covering salary costs will reduce
- reliance on general funds during the state's current budgetary stress. Spending will vary from
- 13 year to year based on the current fund balance and annual changes to revenue. The fund balance
- is approximately \$80,000 as of June 30, 2020 and average annual revenue is only \$11,400 from
- dietitian licensing fees. Dietitian license is for three (3) years so revenue will fluctuate based on

- 1 the number of license renewals. Activities may also change due to increased or decreased
- 2 demand from residential care home licensees for nutrition and dietetic training or guidance. At
- 3 the proposed rate of spending the dietitian licensure special fund will be depleted in about $2\frac{1}{2}$
- 4 years, but this may be sufficient to get the state through the current tough times. Having the
- 5 ability to adjust the spending ceiling through the budget process provides a better means of
- 6 meeting licensee needs while being less dependent on general funds.
- 7 Thank you for the opportunity to testify on this measure.
- 8 **Offered Amendments:** None.