

JUDICIARY OVERVIEW

MISSION: The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

To help meet its mission and adjudicate cases in a timely and fair manner, the Judiciary has two major program categories - court operations and support services. The programs in the court operations category serve to safeguard the rights and interests of persons and other litigants by assuring an equitable and expeditious judicial process. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category enable court operations to be conducted, and enhance the effectiveness and efficiency of the judicial system by providing the various courts with administrative services such as fiscal control and direction of operations and personnel, and fall under the title of Administration (JUD 601). Within Administration are the Offices of the Administrative and Deputy Administrative Directors of the Courts, and five departments – Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Also attached to the Judiciary, for administrative purposes only, is the Judicial Selection Commission (JUD 501), which reviews and evaluates applications for full-time judgeships and submits nominees to the appointing authority, and also determines whether justices or judges shall be retained. Further details on the functions and activities of the programs in each of the categories can be found in Table 1.

ECONOMIC IMPACT: The Judiciary is cognizant of the depressed economic activity in Hawai'i and the ongoing difficult budget situation facing the State resulting from the COVID-19 global pandemic. In fact, recent reports have indicated that the State may be facing a budget shortfall in excess of \$2 billion. Also of note is that at its most recent meeting on September 9, 2020, the Hawai'i Council on Revenues expressed concerns about the prolonged closure of the tourism economy, the effects of shutdowns of non-essential businesses due to COVID-19 spikes, and the expiration of the Federal fiscal stimulus on the local economy. It pointed out certain other uncertainties that could significantly affect Hawaii's economic activity and State tax collections including such matters as the trajectory of the virus, the availability of an effective vaccine and rapid low-cost testing, Federal and local government response to the pandemic, the reopening of the tourism economy, and the duration of shutdown measures. In the end, the Council changed its forecast of revenue growth from -12.0% to -11.0% for FY 2021 and from 12.0% to 8.5% for FY 2022.

While the last major recession occurred some 11 years ago and severely impacted the Judiciary, its employees, and the public, the on-going pandemic is unlike anything seen before relative to its effects on humanity and the economy of not just this State but the world overall. In March 2020, much of Hawai'i went into lockdown, with all tourism being stopped and only essential businesses being allowed to remain open to the public (although they operated within certain stringent guidelines). Telework and the use of various web-based technology and video conferencing systems became the primary--and for many the only--means of operation. Court operations were also disrupted for a period of time as the Judiciary adapted.

With business and tourism shut down, State revenues plummeted and the Legislature took action to reduce overall State expenditures and balance the budget. For the Judiciary, this resulted in the Legislature initially cutting the then-current FY 2020 budget by \$12.7 million, which consisted of an appropriation lapse of \$1.7 million the Judiciary committed to the Legislature in late April and another \$11 million to eliminate or de-fund the annual salaries for 192 vacant full-time equivalent (FTE) positions. For FY 2021, the Legislature

entertained no new budget requests and again imposed the \$11 million reduction for de-funding the vacant positions. However, with only 6 weeks left in FY 2020, the Judiciary was unable to eliminate expenditures by enough to meet the \$12.7 million reduction for FY 2020. Fortunately, the Legislature worked with the Judiciary and honored our request to move \$3.7 million of the FY 2020 reduction to FY 2021.

In the end, these actions resulted in a reduction of \$9 million to the Judiciary's FY 2020 appropriation and a \$14.7 million reduction to the Judiciary's appropriation and budget base for FY 2021, and satisfied the Legislature's calculation for the Judiciary budget to be reduced by a total \$23.7 million over these two years.

The impact of the \$14.7 million budget reduction for FY 2021 on the Judiciary has been extraordinary. Specifically, when comparing FY 2021 (already expended and planned expenditures in the remainder of the current fiscal year) with FY 2020, major budget reductions Judiciary-wide include about \$4 million (38%) for purchase of service contracts, \$626K (50%) for jury costs, \$615K (38%) for overtime and other special pay, \$452K (75%) for travel, \$746K (15%) for guardian-ad-litem/attorney fees, \$866K (12%) for utilities, \$563K (60%) for repair and maintenance to buildings and grounds, \$303K (19%) for medical and lab related fees, \$298K (36%) for equipment purchases, and \$348K (8%) for other services on a fee. At the same time, the Judiciary absorbed more than \$1 million of an increase in security-related costs, and another \$450K increase in technology related costs.

Despite and during these budgetary and fiscal challenges, court operations and various related programs have, after an initial disruption, resumed, adapted, and continue to provide vital services to the public and the community. This may take the form of limited court appearances and meetings in person, high usage of video conferencing and remote hearings, or any combination thereof depending on the rules in effect on each island, the needs of and support by the community, and the number of people being served by any specialty program or court. Jury trials were restarted on the neighbor islands in November and on O'ahu in December after appropriate safeguards were implemented in the courtrooms for judges, jurors, Judiciary staff, attorneys, defendants, and witnesses.

The Community Outreach Court (COC) is an example of how the Judiciary has adapted and responded to the COVID-19 pandemic. The COC, which suspended operations in March, re-launched in November with a new remote-based model, which allowed participants to attend hearings by video. A small COC team equipped with portable laptops and printers traveled to Wai'anae, Kāne'ohe, and Wahiawā to enable program participants to appear remotely before a judge located in Honolulu. This allowed court staff and participants to maintain social distancing, while continuing to provide services for individuals who do not have access to laptops, phones, or other mobile devices. Another example includes the various drug courts on each island which maintain individual and group counseling through online video conferencing and use Zoom to hold remote hearings. In some cases, drug testing was reduced and/or moved to outside labs. Court interpreting has posed challenges as well, and in many cases interpreters now participate remotely from their home or office. This shift required them to learn new skills to effectively interpret in a remote proceeding, a venue which presents unique challenges.

One last example shows how the COVID-19 pandemic, at least for one type of service, may have actually improved or enhanced access to justice. Because of COVID-19, all courthouse self-help centers were shut down in March. They reopened in May with attorneys providing free consultations by phone. For the first time in these self-help centers, members of the public could speak with volunteer attorneys without meeting in person and taking time off from work, finding childcare, arranging transportation and parking,

waiting in line, and possibly needing to schedule multiple appointments. Providing these remote services have proven to be not only practical health and safety measures, but powerful tools for increasing access to justice for everyone.

The ability of the Judiciary to adapt and to continue to provide almost all services to the public during this pandemic is a testament to the abilities for creative problem-solving by Judiciary employees and their commitment and desire to serve the public and ensure that justice is provided in an impartial, efficient, and accessible manner.

PERFORMANCE MEASUREMENT: In comparing the median time to disposition for circuit court cases in FY 2020 with FYs 2019 and 2018, the effect of COVID-19 is widely apparent as courts reduced operations for a period of time. Specifically, for First Circuit, the median time to disposition went from 377 to 366 to 607 days for the three fiscal years (i.e., FYs 2018, 2019, and 2020) for criminal cases, and from 604 to 601 to 840 days for civil cases. For Second Circuit, the median time was 252 to 274 to 732 for criminal cases and 541 to 557 to 730 days for civil cases. For Third Circuit, the median time for criminal cases went from 176 to 175 to 216 days and for civil cases went from 577 days in both FYs 2018 and 2019 to 808 days in FY 2020. Lastly, for Fifth Circuit, criminal cases went from 329 to 376 to 514 days and civil cases from 400 to 1,660 to 1,327 days. For Fifth Circuit, the high median time to disposition for civil cases in FY 2019 was the result of clearing a large number of very old cases.

The disposition rate/clearance rate (number of cases terminated or disposed divided by number of new filings) is another performance measure. The Intermediate Court of Appeals had a disposition rate of 96% in FY 2020; and 102% in FY 2019. The clearance rates for Circuit, Family, and District Court cases (excluding parking cases) of 70.2%, 86.0%, and 106.5% in FY 2020 were notably lower than the 90.7%, 92.9%, and 127% in FY 2019. All these disposition/clearance rates were adversely affected by the disruption to court operations caused by the COVID-19 pandemic.

Longer times to disposition and lower clearance rates lead to a particularly heavy workload going forward, for both current and future fiscal years.

New case filings in FY 2020 were modestly down from FY 2019 in almost every area (that is, circuit and traffic criminal, circuit and district civil, family, and non-criminal traffic and parking). The notable exception is district court criminal, which increased significantly due to citations for violations of COVID-19 related emergency orders.

FEDERAL FUNDS: The Judiciary is unaware of and has not identified any programs that are at risk of losing federal funds.

NON-GENERAL FUNDS: The following is a link to the Judiciary non-general fund proviso report provided to the Legislature on December 17, 2020 - https://www.courts.state.hi.us/wp-content/uploads/2020/12/FY2020-Non-General-Funds-Report_Judiciary_FINAL.pdf

BUDGET REQUEST: In late July each year, the Judiciary Budget Office prepares and distributes a Budget Instruction package to its programs, requesting their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance for the Budget Office. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further

information from the programs as necessary, and then makes a preliminary determination as to which requests are supportable, adequately justified, and the Judiciary should go forward with. These requests, along with those not recommended, are reviewed with the Administrative Director and the Chief Justice and a final decision is made as to which items should be part of the Judiciary's budget request to the Legislature. The Budget Office, in conjunction with the Administrative Director of the Courts and the Chief Justice, prioritizes the requests Judiciary-wide.

Yet, this year, in consideration of the challenges and the economic and budget deficit the State is facing, the Judiciary is not submitting any biennium budget requests for additions to its general fund operating base.

However, Capital Improvement Program (CIP) requirements remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate. Further, funding of CIP projects with bond funds can serve to stimulate the economy and economic recovery in periods of recession. Specifically, the Judiciary requests CIP funds totaling \$22.0 million in FY 2022 and \$18.6 million in FY 2023 to address certain critical needs--all of which relate to the health and safety of Judiciary employees and the public, as well as to assist Hawai'i on the road to recovery. First Circuit has three such requests:

(1) Replace Ka'ahumanu Hale's fire alarm systems and elevators, both of which are more than 30 years old, are tied into each other, and which continue to malfunction with greater frequency. The fire alarm systems do not comply with fire codes or ADA requirements and must be replaced before replacing/upgrading the obsolete elevators - elevators for which it is almost impossible to get replacement parts.

(2) Renovate Ka'ahumanu Hale's sheriff patrol station and create a Sergeant's office to improve security and remove the screening station from public view.

(3) Design and construct a new chiller and photovoltaic system for the Juvenile Detention Facility (JDF) at Ronald T.Y Moon Courthouse in Kapolei to reduce utility costs and keep the JDF operational during power outages.

For Second Circuit, CIP funds are requested to continue ongoing projects to improve security and renovate parking structure piping at Hoapili Hale. These ongoing projects are to fix critical security issues in a building that is more than 35 years old and was not built with the current security concerns related to court operations; and to replace corroded, non-compliant Hoapili Hale parking structure storm drain, fire suppression, sewer, and air conditioning piping systems. In Fifth Circuit, CIP funds are requested to continue an ongoing project to reroof and repair leaks and damages at Pu'uuhonua Kaulike (Fifth Circuit). CIP funds are also being requested to upgrade or replace all existing air conditioning equipment, ductwork, piping, sensors, actuators, and controls at Ali'iōlani Hale, where the current air conditioning system is very old, has led to numerous trouble calls, and contributes to air quality issues and excessive humidity in some locations; and to replace a seriously degraded roof and upgrade roof drainage at the Kapuāiwa Building. Finally, lump sum funds are requested to allow the Judiciary some flexibility to address both continuing and emergent building issues statewide.

In sum, the Judiciary realizes the tenuous and difficult situation the State is in this biennium. We believe that our approach to the situation and the submission of only CIP requests would enable us to continue providing essential services to the people of the State and assist in its economic recovery.

This concludes the overview section of our testimony. It should be noted that the tables requested by the December 2020 Biennium Briefing Instructions follow this overview section.

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Supreme Court	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602
Intermediate Court of Appeals	The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court or the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602
Lower Courts Adjudication	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the Circuit, Family, and District Courts.	Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts.	JUD 310 JUD 320 JUD 330 JUD 350	1	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Lower Courts Central Administration	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgements in the Circuit, District, and Family Courts.	Circuit Courts are trial courts of general jurisdiction. Circuit Courts have jurisdiction in most felony cases, and concurrent jurisdiction with the Family Courts for certain felonies related to domestic abuse, such as violations of temporary restraining orders involving family and household members. Circuit Courts also have exclusive jurisdiction in probate, trust, and conservatorship (formerly "guardian of the property") proceedings, and concurrent jurisdiction with the Family Courts over adult guardianship (formerly "guardian of the person") proceedings. Circuit Courts have exclusive jurisdiction in civil cases involving amounts greater than \$40,000, and concurrent jurisdiction with District Courts in civil cases involving amounts between \$10,000 and \$40,000. Jury trials are conducted exclusively by Circuit Court judges. A party to a civil case triable by jury may demand a jury trial where the amount in controversy exceeds \$5,000. Circuit Courts have exclusive jurisdiction in mechanics lien cases and foreclosure cases, and jurisdiction as provided by law in appeals from other agencies (such as unemployment compensation appeals).	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Lower Courts Client Services	The primary objective is to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits. Activities include making recommendations to the courts, enforcing compliance with court orders, maintaining client classification and information systems, managing purchase of service contracts, and maintaining contacts with community resources.	Circuit Court programs include alternatives to traditional dispute resolution methods. The Circuit Court Drug Court Programs aim to divert nonviolent defendants from the traditional criminal justice path and incarceration, placing them in treatment programs under judicial supervision, rewarding good behavior, and imposing immediate sanctions for relapse into drug use. The Circuit Court's Court Annexed Arbitration Program is designed to reduce the cost and delay of protracted civil litigation, requiring tort actions with a probable jury award value under \$150,000 to be submitted to the program and be subject to a determination of arbitrability and to arbitration under program rules.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Lower Courts Court Services	Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.	<p>The Family Courts, divisions of the Circuit Courts, are specialized courts of record designed to deal with family conflict and juvenile offenders. The Family Court complements its strictly adjudicatory functions by providing a number of counseling, guidance, detention, mediation, education, and supervisory programs for children and adults. The Family Courts retain jurisdiction over children who, while under the age of 18, violate any law or ordinance, are neglected or abandoned, are beyond the control of their parents or other custodians, live in an environment injurious to their welfare, or behave in a manner injurious to their own or others' welfare. Activities are geared toward facilitating the determination of the court for appropriate and timely dispositions; preparing cases for detention, adjudicatory, and dispositional hearings; conducting social study investigations; and supervising and treating juveniles under legal status with the court. Family Court activities also include Foster Home placement and providing guardians ad-litem.</p> <p>The Family Court's jurisdiction also encompasses adults involved in offenses against other family members; dissolution of marriages; disputed child custody and visitation issues; resolution of paternity issues; adoptions; and adults who are incapacitated and/or are in need of protection. The Family Courts provide services which include temporary restraining orders for protection; treatment of parties involved in domestic violence; supervision and monitoring of defendants in domestic abuse cases; and education programs for separating parents and children.</p>	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Lower Courts Court Services		The District Courts are the courts with which the citizens of Hawai'i most frequently come into contact. In the First Circuit, courthouses in the four rural judicial districts of Ewa/Pearl City, Waianae, Wahiawa, and Kaneohe provide residents with the option of conveniently staying within their respective communities to transact many types of court business. The District Courts, in civil matters, exercise jurisdiction where the amount in controversy does not exceed \$40,000. If the amount in controversy exceeds \$5,000, the parties may demand a jury trial, in which case the matter is committed to the Circuit Courts. The District Courts also have exclusive jurisdiction in all landlord-tenant cases and all small claims actions (suits in which the amount in controversy does not exceed \$5,000). The civil divisions of the District Courts also handle temporary restraining orders and injunctions against harassment for non-household members.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Office of the Administrative Director	The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office.	The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.	JUD 501 JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Office of the Administrative Director		The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. The Commission is also allowed to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.	JUD 601	1	Article VI of the Hawaii State Constitution HRS Section 601
Office of the Administrative Director		The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office.	JUD 501	1	Article VI of the Hawaii State Constitution, Section 4
Inter- governmental and Community Relations	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Policy and Planning	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Financial Services	The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
IT and Systems	The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: applications division, infrastructure division (1), infrastructure division (2), and the Documents Management Division.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
Human Resources	The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary
Department-Wide Totals

Table 2

Fiscal Year 2021					
Act 9/20 Appropriation	Restrictions	Additional Appropriations (CB & Act 179/19)	Total FY21	MOF	
			\$ -		
\$ 156,784,961.00		\$ 10,671,673.00	\$ 167,456,634.00	A	
\$ 12,463,914.00		\$ 304,507.00	\$ 12,768,421.00	B	
\$ 343,261.00			\$ 343,261.00	W	
			\$ -		
			\$ -		
\$ 169,592,136.00	\$ -	\$ 10,976,180.00	\$ 180,568,316.00	Total	
Fiscal Year 2022					
Act 9/20 Appropriation	Reductions	Additions (CB & Act 179/19)	Total FY22	MOF	
			\$ -		
\$ 156,784,961.00		\$ 7,198,866.00	\$ 163,983,827.00	A	
\$ 12,463,914.00		\$ 201,772.00	\$ 12,665,686.00	B	
\$ 343,261.00			\$ 343,261.00	W	
			\$ -		
			\$ -		
\$ 169,592,136.00	\$ -	\$ 7,400,638.00	\$ 176,992,774.00	Total	
Fiscal Year 2023					
Act 9/20 Appropriation	Reductions	Additions (CB & Act 179/19)	Total FY23	MOF	
			\$ -		
\$ 156,784,961.00		\$ 7,198,866.00	\$ 163,983,827.00	A	
\$ 12,463,914.00		\$ 201,772.00	\$ 12,665,686.00	B	
\$ 343,261.00			\$ 343,261.00	W	
			\$ -		
			\$ -		
\$ 169,592,136.00	\$ -	\$ 7,400,638.00	\$ 176,992,774.00	Total	

Judiciary
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY21)			Judiciary Submittal (FY22)				Judiciary Submittal (FY23)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
									#DIV/0!				#DIV/0!
JUD 101	Courts of Appeal	A	77.00	1.00	7,732,266	78.00	1.48	7,679,908	-0.68%	78.00	1.48	7,679,908	-0.68%
JUD 310	First Circuit	A	1103.50	58.58	85,180,244	1102.50	58.58	83,303,229	-2.20%	1102.50	58.58	83,303,229	-2.20%
		B	41.00	0.00	4,622,070	41.00	0.00	4,555,232	-1.45%	41.00	0.00	4,555,232	-1.45%
JUD 320	Second Circuit	A	210.50	1.68	17,687,903	210.50	1.68	17,334,494	-2.00%	210.50	1.68	17,334,494	-2.00%
JUD 330	Third Circuit	A	240.00	5.68	21,189,632	240.00	5.20	20,680,927	-2.40%	240.00	5.20	20,680,927	-2.40%
JUD 350	Fifth Circuit	A	103.00	2.60	8,252,444	103.00	2.60	8,054,279	-2.40%	103.00	2.60	8,054,279	-2.40%
JUD 501	Judicial Selection	A	1.00	0.00	101,194	1.00	0.00	101,194	0.00%	1.00	0.00	101,194	0.00%
JUD 601	Administration	A	226.00	9.48	27,312,951	226.00	9.48	26,829,796	-1.77%	226.00	9.48	26,829,796	-1.77%
		B	1.00	9.00	8,146,351	1.00	9.00	8,110,454	-0.44%	1.00	9.00	8,110,454	-0.44%
		W	0.00	0.00	343,261	0.00	0.00	343,261	0.00%	0.00	0.00	343,261	0.00%
		A	1961.00	79.02	167,456,634	1961.00	79.02	163,983,827		1961.00	79.02	163,983,827	
		B	42.00	9.00	12,768,421	42.00	9.00	12,665,686		42.00	9.00	12,665,686	
		W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	

Judiciary Budget Decisions

Table 4

[illegible]

Judiciary
Proposed Budget Reductions

Table 5

					FY22			FY23			<u>FY21 Restriction (Y/N)</u>
<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
None											

Judiciary
Proposed Budget Additions

Table 6

								FY22			FY23		
<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None													

Judiciary
FB 2019 - 2021 Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None								

Judiciary
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Judiciary
Expenditures Exceeding Appropriation Ceilings in FY20 and FY21

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Judiciary
Intradepartmental Transfers in FY20 and FY21

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
2/26/2020	A			\$ 142,323	JUD 601	0.5%	JUD 310	0.2%	To reallocate funds budgeted to Administration to the respective circuits for expanded court interpreter services.	
				\$ 7,746		0.0%	JUD 320	0.0%		
				\$ 15,084		0.1%	JUD 330	0.1%		
				\$ 8,130		0.0%	JUD 350	0.1%		
5/27/2020	A			\$ 2,500	JUD 601	0.0%	JUD 501	2.4%	To address operating requirements.	
5/29/2020	A			\$ 2,500	JUD 601	0.0%	JUD 501	2.4%	To address operating requirements.	
6/15/2020	A			\$ 500,000	JUD 601	1.8%	JUD 101	6.8%	To address operating requirements.	

Judiciary
Vacancy Report as of November 30, 2020

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 101		10/31/2020	8/31/21	26937	Associate Judge	Y	JG04		P	1.00	A	212,784	212,784	Y	N	0		1
JUD 320		12/20/2019	3/16/21	59048	District Family Judge	Y	JG06		P	1.00	A	0	195,276	Y	N	0		2
JUD 320		12/13/2019	3/16/21	1276	District Judge	Y	JG06		P	1.00	A	0	195,276	Y	N	0		3
JUD 330		3/3/2020	5/31/21	58681	District Family Judge	Y	JG06		P	1.00	A	0	195,276	Y	N	0		4
JUD 330		7/1/2020	8/31/21	500137	Circuit Judge	Y	JG05		P	1.00	A	207,084	207,084	Y	N	0		5
JUD 310		11/2/2020	9/30/21	59448	Circuit Judge	Y	JG05		P	1.00	A	207,084	207,084	Y	N	0		6
JUD 310		12/31/2019	5/31/21	59227	Circuit Judge	Y	JG05		P	1.00	A	0	207,084	Y	N	0		7
JUD 310		1/6/2020	Defunded 1]	500861	District Family Judge	Y	JG06		P	1.00	A	0	195,276	Y	N	0		8
JUD 310		10/1/2020	2]	14566	Deputy Chief Court Admr II	N	EM08	35	P	1.00	A	112,238	114,588	4]	N	0		9
JUD 320		9/1/2020	1/4/21	57772	Law Clerk	Y	SR20	73	P	1.00	A	68,576	62,004	Y	N	0		10
JUD 320		12/20/2019	Defunded 1]	26780	Court Admr II	N	SR26	23	P	1.00	A	0	78,420	4]	N	0		11
JUD 501		2/1/2020	3/31/21	58945	Admin Assistant (JUD) II	N	SR21	63	P	1.00	A	49,719	58,824	Y	N	0		12
JUD 601		11/7/2020	2]	57313	Human Resources Spclt V	N	SR24	73	P	1.00	A	77,194	72,684	4]	N	0		13
JUD 601		3/14/2020	Defunded 1]	57375	Human Resources Clerk V	N	SR13	63	P	1.00	A	0	36,732	4]	N	0		14
JUD 601		1/23/2017	Defunded 1]	58065	Deputy Department Director	N	EM07	35	P	1.00	A	0	69,540	4]	N	0		15
JUD 350		9/9/2019	2/2/21	500857	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	50,304	Y	N	0		16
JUD 350		10/31/2020	2]	4850	Court Documents Supervisor	N	SR21	4	P	1.00	A	56,208	68,580	4]	N	0		17
JUD 310		4/23/2020	2]	4728	Attorney (PROGRAM) I	N	SR24	13	P	1.00	A	62,136	64,476	4]	N	0		18
JUD 310		7/10/2019	2]	4735	Estate & Guardianship Spclt	N	SR19	3	P	1.00	A	50,016	46,476	4]	N	0		19
JUD 310		9/9/2020	2]	14482	Judicial Clerk I	N	SR10	3	P	1.00	A	35,196	36,732	4]	N	0		20
JUD 310		8/5/2019	2]	23007	Judicial Clerk I	N	SR10	3	P	1.00	A	35,196	32,664	4]	N	0		21
JUD 310		4/23/2020	2]	27892	Account Clerk III	N	SR11	3	P	1.00	A	36,564	34,020	4]	N	0		22
JUD 310		8/25/2020	2]	58509	Account Clerk III	N	SR11	3	P	1.00	A	36,564	39,720	4]	N	0		23
JUD 310		7/25/2020	2]	27810	Judicial Clerk II	N	SR12	3	P	1.00	A	38,004	35,340	4]	N	0		24
JUD 310		6/13/2020	2]	57452	Judicial Clerk II	N	SR12	3	P	1.00	A	38,004	35,340	4]	N	0		25
JUD 310		9/1/2020	2]	57674	Judicial Clerk II	N	SR12	3	P	1.00	A	38,004	41,364	4]	N	0		26
JUD 310		7/1/2020	2]	58199	Judicial Clerk II	N	SR12	3	P	1.00	A	38,004	35,340	4]	N	0		27
JUD 310		9/1/2020	2]	58964	Judicial Clerk II	N	SR12	3	P	1.00	A	38,004	39,720	4]	N	0		28
JUD 310		11/15/2019	2]	19197	Secretary II	N	SR14	3	P	1.00	A	41,100	38,220	4]	N	0		29
JUD 310		9/26/2020	2]	21703	Judicial Clerk III	N	SR14	3	P	1.00	A	41,100	38,220	4]	N	0		30
JUD 310		7/1/2020	2]	57451	Judicial Clerk III	N	SR14	3	P	1.00	A	41,100	43,008	4]	N	0		31
JUD 310		8/4/2020	2]	57828	Judicial Clerk III	N	SR14	3	P	1.00	A	41,100	38,220	4]	N	0		32
JUD 601		9/1/2020	2]	58841	ADR Director	Y	EM05	35	R	1.00	A	72,535	113,868	4]	N	0		33
JUD 601		6/20/2020	2]	57219	Purch & Specs Spclt IV	N	SR22	13	P	1.00	A	55,200	55,092	4]	N	0		34
JUD 601		8/29/2020	2]	59155	DUI Adjudicator	Y	SR26	13	P	1.00	A	67,200	64,476	4]	N	0		35
JUD 310		10/1/2020	2]	4720	Court Admin Svcs Offcr	N	SR28	23	P	1.00	A	75,588	107,364	4]	N	0		36
JUD 310		11/2/2020	2]	4746	Social Services Manager	N	EM05	35	P	1.00	A	95,988	98,232	4]	N	0		37
JUD 310		11/2/2020	2]	59305	Judicial Assistant I	Y	SR21	3	P	1.00	A	54,108	77,448	4]	N	0		38
JUD 310		11/2/2020	2]	58583	Law Clerk	Y	SR20	73	P	1.00	A	51,024	64,620	4]	N	0		39
JUD 310		6/16/2020	2]	57368	Law Clerk	N	SR20	73	T	1.00	A	51,024	65,868	4]	N	0		40
JUD 310		10/1/2020	2]	58678	Law Clerk	N	SR20	73	T	1.00	A	51,024	62,004	4]	N	0		41
JUD 310		10/31/2020	3/1/21	14517	Court Admr II	N	SR26	23	P	1.00	A	67,200	72,684	Y	N	0		42
JUD 310		10/1/2020	3/15/21	14552	Court Admr II	N	SR26	23	P	1.00	A	67,200	84,876	Y	N	0		43
JUD 310		8/1/2020	2]	26300	Ct Optns Spclt VI	N	SR26	23	P	1.00	A	67,200	69,732	4]	N	0		44
JUD 310		10/1/2020	2]	15614	Social Worker VI	N	SR26	23	P	1.00	A	67,200	78,420	4]	N	0		45
JUD 310		10/1/2020	2]	1268	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	4]	N	0		46
JUD 310		11/2/2020	2]	1270	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	4]	N	0		47
JUD 310		10/2/2020	2]	59247	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	4]	N	0		48
JUD 310		10/2/2020	2]	500674	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	4]	N	0		49
JUD 310		11/2/2020	2]	500682	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	4]	N	0		50

Judiciary
Vacancy Report as of November 30, 2020

Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
JUD 330		11/28/2020	1/30/21	500457	Circuit Court Clerk I	N	SR17	3	P	1.00	A	48,937	44,724	Y	N	0		51
JUD 330		9/1/2020	2]	59004	Circuit Court Clerk III	N	SR22	4	P	1.00	A	61,869	80,544	4]	N	0		52
JUD 330		10/31/2020	1/30/21	57345	District Court Clerk I	N	SR15	3	P	1.00	A	45,256	39,720	Y	N	0		53
JUD 320		5/1/2020	3/16/21	57579	District Court Clerk II	N	SR17	3	P	1.00	A	46,245	58,824	Y	N	0		54
JUD 320		6/16/2020	2]	57815	Social Worker II	N	SR18	13	P	1.00	A	47,158	45,288	4]	N	0		55
JUD 320		3/30/2019	Defunded 1]	57788	District Court Clerk II	N	SR17	3	P	1.00	A	0	61,176	4]	N	0		56
JUD 350		4/6/2019	2]	57390	Social Worker V	N	SR24	23	P	1.00	A	62,136	67,044	4]	N	0		57
JUD 350		4/1/2020	2]	58878	Social Worker IV	N	SR22	13	P	1.00	A	55,200	78,420	4]	N	0		58
JUD 350		4/4/2020	2]	500665	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	4]	N	0		59
JUD 350		10/31/2020	2]	500666	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	4]	N	0		60
JUD 601		9/1/2020	2]	58836	Secretary I	N	SR12	3	P	1.00	A	46,889	43,008	4]	N	0		61
JUD 601		9/1/2020	2]	500318	Social Worker IV	N	SR22	13	P	0.50	A	27,600	32,238	4]	N	0		62
JUD 601		11/10/2020	2]	58979	Capital Improvement Spclt V	N	SR24	13	P	1.00	A	67,136	88,464	4]	N	0		63
JUD 601		10/1/2020	2]	57796	Internal Control Analyst VI	N	SR26	13	P	1.00	A	87,200	95,436	4]	N	0		64
JUD 601		11/30/2019	Defunded 1]	500672	Human Resources Technician	N	SR15	63	T	1.00	A	0	50,304	4]	N	0		65
JUD 601		12/29/2018	Defunded 1]	59206	IT Specialist VII	N	SR28	23	P	1.00	A	0	84,876	4]	N	0		66
JUD 601		12/29/2018	Defunded 1]	58297	IT Specialist VI	N	SR26	23	P	1.00	A	0	95,436	4]	N	0		67
JUD 330		12/2/2019	2]	58918	District Court Clerk II	N	SR17	3	P	1.00	A	48,937	58,824	4]	N	0		68
JUD 330		2/29/2020	Defunded 1]	27036	IT Support Technician III	N	SR17	3	P	1.00	A	0	18,871	4]	N	0		69
JUD 330		9/1/2020	2]	59181	Judicial Clerk III	N	SR14	3	P	1.00	A	43,467	54,432	4]	N	0		70
JUD 330		8/1/2019	Defunded 1]	57443	District Court Clerk II	N	SR17	3	P	1.00	A	0	48,348	4]	N	0		71
JUD 330		3/2/2020	Defunded 1]	59651	Judicial Clerk III	N	SR14	3	P	1.00	A	0	38,220	4]	N	0		72
JUD 330		7/21/2020	2]	500841	Building Maintenance Worker	N	BC09	1	P	1.00	A	62,655	58,668	4]	N	0		73
JUD 330		10/1/2020	2]	59608	Judicial Clerk III	N	SR14	3	P	1.00	A	43,467	39,720	4]	N	0		74
JUD 310		4/6/2020	2]	57538	Court Bailiff II	N	SR15	3	P	1.00	A	42,792	43,008	4]	N	0		75
JUD 310		5/30/2020	2]	58167	Judicial Clerk II	N	SR12	3	P	1.00	A	46,272	41,364	4]	N	0		76
JUD 310		7/1/2020	2]	19291	Secretary IV	N	SR18	63	P	1.00	A	48,084	68,796	4]	N	0		77
JUD 310		4/8/2020	2]	19216	Social Worker III	N	SR20	13	P	1.00	A	51,024	48,948	4]	N	0		78
JUD 310		4/6/2020	2]	58068	Social Worker III	N	SR20	13	P	1.00	A	51,024	52,008	4]	N	0		79
JUD 310		8/1/2020	2]	21713	Social Worker IV	N	SR22	13	P	1.00	A	55,200	78,420	4]	N	0		80
JUD 310		4/13/2020	2]	58025	Social Worker IV	N	SR22	13	P	1.00	A	55,200	60,900	4]	N	0		81
JUD 310		4/1/2020	2]	58164	Social Worker IV	N	SR22	13	P	1.00	A	55,200	59,616	4]	N	0		82
JUD 310		5/1/2020	2]	58240	Social Worker IV	N	SR22	13	P	1.00	A	55,200	67,044	4]	N	0		83
JUD 310		8/15/2020	2]	58881	Social Worker IV	N	SR22	13	P	1.00	A	55,200	52,956	4]	N	0		84
JUD 310		6/13/2020	2]	59475	Drug Ct Subst Abuse Cnslr IV	N	SR22	13	P	1.00	A	55,200	52,956	4]	N	0		85
JUD 310		8/1/2020	2]	500202	Social Worker IV	N	SR22	13	P	1.00	A	55,200	78,420	4]	N	0		86
JUD 310		6/27/2020	2]	500681	Social Worker IV	N	SR22	13	P	1.00	A	55,200	52,956	4]	N	0		87
JUD 310		3/17/2020	3]	500802	Program Specialist II	N	SR24	13	P	1.00	A	0	59,616	4]	N	0		88
JUD 101		9/12/2020	2]	59317	Attorney	N	SR28	73	P	1.00	A	103,236	103,236	4]	N	0		89
JUD 310		7/1/2020	2]	500201	Social Worker V	N	SR24	23	P	1.00	A	62,136	90,144	4]	N	0		90
JUD 330		8/1/2020	2]	18677	Court Admr II	N	SR26	23	P	1.00	A	71,070	88,248	4]	N	0		91
JUD 320		5/9/2020	2]	58157	Social Worker II	N	SR18	13	P	1.00	A	47,158	45,288	4]	N	0		92
JUD 320		7/16/2020	2]	58792	Judicial Clerk II	N	SR12	3	P	1.00	A	37,981	36,732	4]	N	0		93
JUD 320		7/25/2020	2]	58789	Judicial Clerk IV	N	SR16	3	P	1.00	A	44,470	43,008	4]	N	0		94
JUD 320		7/31/2020	2]	4809	Account Clerk IV	N	SR13	3	P	1.00	A	40,153	36,732	4]	N	0		95
JUD 320		5/1/2020	2]	57049	Judicial Clerk II	N	SR12	3	P	1.00	A	37,981	35,340	4]	N	0		96
JUD 330		7/11/2020	2]	58919	Clerk IV	N	SR10	3	P	1.00	A	35,425	32,664	4]	N	0		97
JUD 310		10/31/2020	7/1/21	4696	Circuit Court Clerk II	N	SR20	3	P	1.00	A	52,044	61,176	Y	N	0		98
JUD 310		10/12/2020	2/1/21	4715	Circuit Court Clerk II	N	SR20	3	P	1.00	A	52,044	54,432	Y	N	0		99
JUD 310		10/31/2020	7/1/21	14528	Circuit Court Clerk II	N	SR20	3	P	1.00	A	52,044	74,508	Y	N	0		100
JUD 310		8/1/2020	3/15/21	27025	District Court Clerk II	N	SR17	3	P	1.00	A	46,272	43,008	Y	N	0		101

Judiciary
Vacancy Report as of November 30, 2020

Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
JUD 310		10/1/2020	2]	19222	Juvenile Detention Supervisor	N	CO09	20	P	1.00	A	72,468	78,144	4]	N	0		102
JUD 310		10/1/2020	2]	7730	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	54,264	58,248	4]	N	0		103
JUD 310		9/1/2020	2]	57974	Janitor II	N	BC02	1	P	1.00	A	44,292	43,764	4]	N	0		104
JUD 320		7/16/2020	2]	59151	Judicial Clerk I	N	SR10	3	P	1.00	A	35,168	34,020	4]	N	0		105
JUD 320		3/2/2020	Defunded 1]	59076	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	4]	N	0		106
JUD 330		10/17/2020	2]	58646	Judicial Clerk I	N	SR10	3	P	1.00	A	45,256	34,020	4]	N	0		107
JUD 330		4/8/2020	2]	57766	Clerk III	N	SR08	3	P	1.00	A	40,193	30,240	4]	N	0		108
JUD 601		8/4/2020	2]	59141	Secy, Ctr For ADR	Y	SR14	3	R	1.00	A	31,100	38,220	4]	N	0		109
JUD 601		6/13/2020	2]	27614	Secretary III	N	SR16	63	P	1.00	A	44,496	41,364	4]	N	0		110
JUD 310		10/31/2020	2]	500060	Social Worker IV	N	SR22	13	P	1.00	A	55,200	81,744	4]	N	0		111
JUD 310		11/7/2020	2]	500218	Social Worker IV	N	SR22	13	P	1.00	A	55,200	59,748	4]	N	0		112
JUD 310		10/17/2020	2]	58554	Social Worker III	N	SR20	13	P	1.00	A	51,024	51,024	4]	N	0		113
JUD 310		10/16/2020	2]	58308	Social Worker II	N	SR18	13	P	1.00	A	47,196	47,196	4]	N	0		114
JUD 310		10/7/2019	2]	59723	Social Worker II	N	SR18	13	P	1.00	A	47,196	60,900	4]	N	0		115
JUD 310		10/31/2020	2]	58037	Court Documents Clerk I	N	SR15	3	P	1.00	A	42,792	48,348	4]	N	0		116
JUD 310		10/17/2020	7/1/21	23857	Judicial Clerk I	N	SR10	3	P	1.00	A	35,196	32,664	Y	N	0		117
JUD 310		11/10/2020	2]	17610	Clerk III	N	SR08	3	P	1.00	A	33,120	32,016	4]	N	0		118
JUD 310		8/1/2020	2]	500700	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	50,196	23.88/hr	4]	N	0		119
JUD 310		11/1/2020	2]	500780	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	50,196	51,600	4]	N	0		120
JUD 310		6/1/2020	2]	500787	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	50,196	52,632	4]	N	0		121
JUD 320		4/25/2020	2]	500273	Social Service Aid III	N	SR09	3	P	1.00	A	33,765	31,440	4]	N	0		122
JUD 330		4/30/2020	2]	500822	Janitor II	N	BC02	1	P	1.00	A	46,738	42,900	4]	N	0		123
JUD 330		11/30/2019	2]	59289	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	4]	N	0		124
JUD 330		5/15/2020	2]	500800	District Judge (PD)	Y	JG09	0	T	0.20	A	39,055	774.91/day	4]	N	0		125
JUD 350		7/3/2020	2]	59750	Judicial Clerk I	N	SR10	3	P	1.00	A	38,004	32,664	4]	N	0		126
JUD 350		8/1/2020	2]	57335	Social Service Assistant IV	N	SR11	3	P	1.00	A	36,564	34,020	4]	N	0		127
JUD 350		9/9/2019	Defunded 1]	500858	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	50,304	4]	N	0		128
JUD 350		3/24/2020	Defunded 1]	59080	Social Worker III	N	SR20	13	P	1.00	A	0	48,948	4]	N	0		129
JUD 350		1/15/2020	Defunded 1]	58560	Court Documents Clerk III	N	SR19	3	P	1.00	A	0	61,176	4]	N	0		130
JUD 350		1/1/2019	Defunded 1]	59467	Judicial Clerk III	N	SR14	3	P	1.00	A	0	51,648	4]	N	0		131
JUD 601		2/8/2020	Defunded 1]	26597	IT Specialist V	N	SR24	73	P	1.00	A	0	69,732	4]	N	0		132
JUD 601		11/1/2019	Defunded 1]	500388	Human Resources Clerk IV	N	SR11	63	P	1.00	A	0	34,020	4]	N	0		133
JUD 310		3/2/2020	Defunded 1]	57956	Groundskeeper I	N	BC02	1	P	1.00	A	0	42,900	4]	N	0		134
JUD 310		2/1/2020	Defunded 1]	58302	Janitor II	N	BC02	1	P	1.00	A	0	42,900	4]	N	0		135
JUD 310		8/1/2019	Defunded 1]	5884	Social Worker VI	N	SR26	23	P	1.00	A	0	95,436	4]	N	0		136
JUD 310		3/18/2019	Defunded 1]	12718	Juvenile Detention Supervisor	N	CO09	20	P	1.00	A	0	73,560	4]	N	0		137
JUD 310		1/16/2020	Defunded 1]	10253	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	0	57,108	4]	N	0		138
JUD 310		1/18/2020	Defunded 1]	4815	Juvenile Counselor IV	N	SR22	13	P	1.00	A	0	55,092	4]	N	0		139
JUD 310		4/16/2018	Defunded 1]	11955	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	0	52,728	4]	N	0		140
JUD 310		8/25/2019	Defunded 1]	58670	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	4]	N	0		141
JUD 310		8/30/2019	Defunded 1]	58755	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	4]	N	0		142
JUD 310		12/4/2019	Defunded 1]	500559	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	4]	N	0		143
JUD 310		12/11/2019	Defunded 1]	58594	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	52,296	4]	N	0		144
JUD 310		10/29/2019	Defunded 1]	57979	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	66,192	4]	N	0		145
JUD 310		3/13/2020	Defunded 1]	59280	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	54,432	4]	N	0		146
JUD 310		1/3/2020	Defunded 1]	500864	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	50,304	4]	N	0		147
JUD 310		1/3/2020	Defunded 1]	500863	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	50,304	4]	N	0		148
JUD 310		3/4/2020	Defunded 1]	500574	Social Worker V	N	SR24	13	P	1.00	A	0	68,484	4]	N	0		149
JUD 310		6/29/2019	Defunded 1]	58067	Social Worker V	N	SR24	23	P	1.00	A	0	45,288	4]	N	0		150
JUD 310		3/14/2020	Defunded 1]	57894	Court Bailiff II	N	SR15	3	P	1.00	A	0	44,724	4]	N	0		151
JUD 310		1/21/2020	Defunded 1]	59642	Court Bailiff II	N	SR15	3	P	1.00	A	0	41,364	4]	N	0		152

Judiciary
Vacancy Report as of November 30, 2020

Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
JUD 310		12/21/2019	Defunded 1]	15957	Court Bailiff II	N	SR15	3	P	1.00	A	0	39,720	4]	N	0		153
JUD 310		2/27/2020	Defunded 1]	500567	Court Bailiff I	N	SR13	3	P	1.00	A	0	36,732	4]	N	0		154
JUD 310		2/25/2020	Defunded 1]	25243	Court Bailiff I	N	SR13	3	P	1.00	A	0	36,732	4]	N	0		155
JUD 310		1/16/2020	Defunded 1]	15703	District Court Clerk III	N	SR19	4	P	1.00	A	0	68,796	4]	N	0		156
JUD 310		1/16/2020	Defunded 1]	19269	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	4]	N	0		157
JUD 310		1/16/2020	Defunded 1]	21709	District Court Clerk II	N	SR17	3	P	1.00	A	0	44,724	4]	N	0		158
JUD 310		6/1/2019	Defunded 1]	23037	District Court Clerk II	N	SR17	3	P	1.00	A	0	66,192	4]	N	0		159
JUD 310		8/2/2019	Defunded 1]	25245	District Court Clerk II	N	SR17	3	P	1.00	A	0	44,724	4]	N	0		160
JUD 310		12/30/2019	Defunded 1]	25248	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	4]	N	0		161
JUD 310		1/16/2020	Defunded 1]	25249	District Court Clerk II	N	SR17	3	P	1.00	A	0	46,476	4]	N	0		162
JUD 310		1/16/2020	Defunded 1]	27893	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	4]	N	0		163
JUD 310		8/1/2019	Defunded 1]	14527	District Court Clerk II	N	SR17	3	P	1.00	A	0	61,176	4]	N	0		164
JUD 330		12/10/2019	Defunded 1]	58963	Account Clerk III	N	SR11	3	P	1.00	A	0	36,732	4]	N	0		165
JUD 330		12/31/2019	Defunded 1]	59504	Judicial Clerk III	N	SR14	3	P	1.00	A	0	46,476	4]	N	0		166
JUD 330		1/21/2020	Defunded 1]	59521	Judicial Clerk III	N	SR14	3	P	1.00	A	0	38,220	4]	N	0		167
JUD 330		11/9/2019	Defunded 1]	59241	Social Worker III	N	SR20	13	P	1.00	A	0	48,948	4]	N	0		168
JUD 330		12/31/2019	Defunded 1]	57458	Clerk IV	N	SR10	3	P	1.00	A	0	46,476	4]	N	0		169
JUD 330		1/2/2020	Defunded 1]	59732	Social Worker III	N	SR20	13	P	1.00	A	0	50,004	4]	N	0		170
JUD 330		11/16/2019	Defunded 1]	57117	Court Documents Clerk III	N	SR19	3	P	1.00	A	0	50,304	4]	N	0		171
JUD 330		2/20/2020	Defunded 1]	59497	Clerk III	N	SR08	3	T	1.00	A	0	30,240	4]	N	0		172
JUD 330		2/15/2019	Defunded 1]	500254	Clerk III	N	SR08	3	T	1.00	A	0	30,240	4]	N	0		173
JUD 330		1/15/2020	Defunded 1]	57212	Social Worker IV	N	SR22	13	P	1.00	A	0	60,900	4]	N	0		174
JUD 601		12/6/2019	Defunded 1]	59274	IT Specialist VI	N	SR26	23	P	1.00	A	0	75,432	4]	N	0		175
JUD 601		3/1/2018	Defunded 1]	59332	IT Specialist V	N	SR24	13	P	1.00	A	0	69,144	4]	N	0		176
JUD 601		12/28/2019	Defunded 1]	58915	IT Specialist V	N	SR24	13	P	1.00	A	0	59,616	4]	N	0		177
JUD 601		12/30/2017	Defunded 1]	25592	IT Specialist V	N	SR24	13	P	1.00	A	0	76,692	4]	N	0		178
JUD 601		4/19/2019	Defunded 1]	500420	IT Specialist V	N	SR24	3	P	1.00	A	0	43,008	4]	N	0		179
JUD 601		8/16/2019	Defunded 1]	58738	CIP Coordinator	N	SR26	13	P	1.00	A	0	81,588	4]	N	0		180
JUD 601		3/5/2019	Defunded 1]	58062	Purch & Specs Spclt V	N	SR24	13	P	1.00	A	0	81,588	4]	N	0		181
JUD 601		1/25/2020	Defunded 1]	57144	Account Clerk III	N	SR11	3	P	1.00	A	0	34,020	4]	N	0		182
JUD 601		2/5/2020	Defunded 1]	58842	Social Worker IV	N	SR22	13	P	1.00	A	0	77,052	4]	N	0		183
JUD 601		12/20/2019	Defunded 1]	500331	Program Specialist I	N	SR22	13	P	1.00	A	0	67,044	4]	N	0		184
JUD 310		6/19/2018	Defunded 1]	58010	Social Worker IV	N	SR22	13	P	1.00	A	0	65,568	4]	N	0		185
JUD 310		2/19/2020	Defunded 1]	500203	Social Worker IV	N	SR22	13	P	1.00	A	0	52,956	4]	N	0		186
JUD 310		1/15/2020	Defunded 1]	500807	Social Worker IV	N	SR22	13	P	1.00	A	0	52,956	4]	N	0		187
JUD 310		10/19/2019	Defunded 1]	4771	Social Worker IV	N	SR22	13	P	1.00	A	0	52,956	4]	N	0		188
JUD 310		9/3/2019	Defunded 1]	4749	Social Worker IV	N	SR22	13	P	1.00	A	0	58,560	4]	N	0		189
JUD 310		12/3/2019	Defunded 1]	500813	Social Worker IV	N	SR22	13	P	1.00	A	0	54,096	4]	N	0		190
JUD 310		3/23/2020	Defunded 1]	16006	Social Worker IV	N	SR22	13	P	1.00	A	0	74,088	4]	N	0		191
JUD 310		3/27/2019	Defunded 1]	17613	Social Worker IV	N	SR22	13	P	1.00	A	0	72,528	4]	N	0		192
JUD 310		8/1/2019	Defunded 1]	4764	Ct Optns Spclt V	N	SR24	13	P	1.00	A	0	81,588	4]	N	0		193
JUD 310		3/3/2020	Defunded 1]	25442	Ct Optns Spclt V	N	SR24	13	P	1.00	A	0	59,616	4]	N	0		194
JUD 310		1/15/2020	Defunded 1]	23449	Ct Optns Spclt V	N	SR24	13	P	1.00	A	0	86,700	4]	N	0		195
JUD 310		10/1/2019	Defunded 1]	8923	Social Worker III	N	SR20	13	P	1.00	A	0	50,916	4]	N	0		196
JUD 310		2/19/2020	Defunded 1]	57399	Social Worker III	N	SR20	13	P	1.00	A	0	52,956	4]	N	0		197
JUD 310		12/14/2019	Defunded 1]	26152	District Court Clerk I	N	SR15	3	P	1.00	A	0	39,720	4]	N	0		198
JUD 310		12/2/2019	Defunded 1]	59533	District Court Clerk I	N	SR15	3	P	1.00	A	0	39,720	4]	N	0		199
JUD 310		8/12/2019	Defunded 1]	500045	Circuit Court Clerk I	N	SR17	3	P	1.00	A	0	46,476	4]	N	0		200
JUD 310		2/15/2020	Defunded 1]	59529	Social Worker II	N	SR18	13	P	1.00	A	0	48,288	4]	N	0		201
JUD 310		3/31/2020	Defunded 1]	57385	Social Worker II	N	SR18	13	P	1.00	A	0	48,108	4]	N	0		202
JUD 310		10/28/2019	Defunded 1]	58821	Social Worker II	N	SR18	13	P	1.00	A	0	46,260	4]	N	0		203

Judiciary
Vacancy Report as of November 30, 2020

Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
JUD 310		12/26/2019	Defunded 1]	57779	Asst Court Admr	N	SR22	13	P	1.00	A	0	60,900	4]	N	0		204
JUD 310		10/22/2019	Defunded 1]	6622	Judicial Clerk V	N	SR18	4	P	1.00	A	0	46,476	4]	N	0		205
JUD 330		2/15/2020	Defunded 1]	4835	Social Service Aid III	N	SR09	3	P	1.00	A	0	31,440	4]	N	0		206
JUD 330		1/2/2020	Defunded 1]	58036	Account Clerk III	N	SR11	3	P	1.00	A	0	34,020	4]	N	0		207
JUD 330		2/20/2020	Defunded 1]	500375	Janitor III	N	WS02	1	P	1.00	A	0	45,888	4]	N	0		208
JUD 330		2/24/2020	Defunded 1]	57327	Judicial Clerk II	N	SR12	3	P	1.00	A	0	36,732	4]	N	0		209
JUD 330		10/26/2019	Defunded 1]	59613	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		210
JUD 350		8/27/2019	Defunded 1]	500743	Social Worker IV	N	SR22	13	T	1.00	A	0	109,140	4]	N	0		211
JUD 330		6/7/2018	Defunded 1]	59288	District Judge (PD)	Y	JG09	0	T	0.20	A	0	751.90/day	4]	N	0		212
JUD 330		11/4/2019	Defunded 1]	500798	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	4]	N	0		213
JUD 330		5/7/2019	Defunded 1]	58657	Social Worker IV	N	SR22	13	P	1.00	A	0	57,324	4]	N	0		214
JUD 320		1/30/2020	Defunded 1]	59522	District Court Clerk II	N	SR17	3	P	1.00	A	0	50,304	4]	N	0		215
JUD 320		1/28/2020	Defunded 1]	58660	Social Service Assistant IV	N	SR11	3	P	1.00	A	0	36,732	4]	N	0		216
JUD 320		1/8/2020	Defunded 1]	14543	District Court Clerk II	N	SR17	3	P	1.00	A	0	43,008	4]	N	0		217
JUD 320		2/4/2020	Defunded 1]	58348	Judicial Clerk III	N	SR14	3	P	1.00	A	0	52,296	4]	N	0		218
JUD 320		1/24/2020	Defunded 1]	500837	District Judge (PD)	Y	JG09	0	T	0.28	A	0	774.91/day	4]	N	0		219
JUD 310		1/15/2020	Defunded 1]	4756	Judicial Clerk V	N	SR18	4	P	1.00	A	0	58,824	4]	N	0		220
JUD 310		8/31/2019	Defunded 1]	59335	IT Support Technician III	N	SR17	3	P	1.00	A	0	58,824	4]	N	0		221
JUD 310		3/7/2020	Defunded 1]	57414	Human Resources Technician	N	SR15	63	P	1.00	A	0	39,720	4]	N	0		222
JUD 310		12/31/2019	Defunded 1]	14895	Court Reporter II	N	SR25	3	P	1.00	A	0	87,156	4]	N	0		223
JUD 310		10/5/2019	Defunded 1]	59390	Court Reporter II	N	SR25	3	P	1.00	A	0	68,796	4]	N	0		224
JUD 310		12/29/2018	Defunded 1]	14894	Court Reporter II	N	SR25	3	P	1.00	A	0	62,832	4]	N	0		225
JUD 310		2/15/2019	Defunded 1]	12137	Court Reporter II	N	SR25	3	P	1.00	A	0	66,192	4]	N	0		226
JUD 310		10/26/2019	Defunded 1]	59398	Attorney (PROGRAM) I	N	SR24	73	P	1.00	A	0	59,616	4]	N	0		227
JUD 310		9/27/2019	Defunded 1]	4784	Accountant III	N	SR20	13	P	1.00	A	0	56,280	4]	N	0		228
JUD 310		2/25/2019	Defunded 1]	57811	Accountant III	N	SR20	13	P	1.00	A	0	34,020	4]	N	0		229
JUD 310		1/14/2019	Defunded 1]	58224	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1.00	A	0	44,724	4]	N	0		230
JUD 310		2/27/2019	Defunded 1]	58924	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1.00	A	0	50,304	4]	N	0		231
JUD 310		3/7/2019	Defunded 1]	58939	Human Resources Clerk IV	N	SR11	63	P	1.00	A	0	34,020	4]	N	0		232
JUD 310		4/27/2019	Defunded 1]	57233	Human Resources Clerk IV	N	SR11	63	P	1.00	A	0	34,020	4]	N	0		233
JUD 310		1/7/2020	Defunded 1]	25247	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	4]	N	0		234
JUD 310		12/31/2019	Defunded 1]	25262	Judicial Clerk III	N	SR14	3	P	1.00	A	0	58,824	4]	N	0		235
JUD 310		3/23/2020	Defunded 1]	25265	Judicial Clerk III	N	SR14	3	P	1.00	A	0	41,364	4]	N	0		236
JUD 310		11/30/2019	Defunded 1]	57804	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	4]	N	0		237
JUD 310		11/18/2019	Defunded 1]	58578	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	4]	N	0		238
JUD 310		11/29/2019	Defunded 1]	14572	Judicial Clerk II	N	SR12	3	P	1.00	A	0	36,732	4]	N	0		239
JUD 310		2/12/2020	Defunded 1]	58191	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		240
JUD 310		2/29/2020	Defunded 1]	15972	Judicial Clerk II	N	SR12	3	P	1.00	A	0	52,296	4]	N	0		241
JUD 310		12/31/2019	Defunded 1]	26301	Judicial Clerk II	N	SR12	3	P	1.00	A	0	39,720	4]	N	0		242
JUD 310		9/20/2019	Defunded 1]	4729	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		243
JUD 310		11/7/2019	Defunded 1]	58863	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		244
JUD 310		3/5/2020	Defunded 1]	25211	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		245
JUD 320		2/26/2020	Defunded 1]	24043	Account Clerk IV	N	SR13	3	P	1.00	A	0	36,732	4]	N	0		246
JUD 320		2/3/2020	Defunded 1]	57370	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		247
JUD 320		3/3/2020	Defunded 1]	500563	Social Service Assistant V	N	SR13	3	P	1.00	A	0	36,732	4]	N	0		248
JUD 320		7/20/2019	Defunded 1]	57328	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		249
JUD 320		12/2/2019	Defunded 1]	58141	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		250
JUD 320		11/16/2018	Defunded 1]	58330	Judicial Clerk I	N	SR10	3	P	1.00	A	0	31,056	4]	N	0		251
JUD 320		5/2/2019	Defunded 1]	58331	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		252
JUD 601		12/10/2019	Defunded 1]	59172	DUI Clerk	Y	SR10	3	P	1.00	A	0	34,020	4]	N	0		253
JUD 601		3/17/2020	Defunded 1]	500402	DUI Clerk	Y	SR10	3	T	1.00	A	0	32,664	4]	N	0		254

Judiciary
Vacancy Report as of November 30, 2020

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 601		2/29/2020	Defunded 1]	500404	DUI Clerk	Y	SR10	3	T	1.00	A	0	32,664	4]	N	0		255
JUD 601		11/14/2019	Defunded 1]	59381	Clerk III	N	SR08	3	P	1.00	A	0	34,020	4]	N	0		256
JUD 310		9/10/2019	Defunded 1]	57102	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		257
JUD 310		9/9/2019	Defunded 1]	57800	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		258
JUD 310		11/30/2019	Defunded 1]	57808	Judicial Clerk II	N	SR12	3	P	1.00	A	0	38,220	4]	N	0		259
JUD 310		3/25/2020	Defunded 1]	57812	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		260
JUD 310		1/11/2020	Defunded 1]	57881	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		261
JUD 310		3/2/2020	Defunded 1]	58205	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	4]	N	0		262
JUD 310		11/30/2019	Defunded 1]	57456	Account Clerk III	N	SR11	3	P	1.00	A	0	34,020	4]	N	0		263
JUD 310		12/27/2019	Defunded 1]	57801	Account Clerk III	N	SR11	3	P	1.00	A	0	34,020	4]	N	0		264
JUD 310		3/2/2020	Defunded 1]	57802	Account Clerk III	N	SR11	3	P	1.00	A	0	36,732	4]	N	0		265
JUD 310		2/29/2020	Defunded 1]	58521	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	4]	N	0		266
JUD 310		12/7/2018	Defunded 1]	57227	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,256	4]	N	0		267
JUD 310		12/28/2019	Defunded 1]	58038	Clerk IV	N	SR10	3	P	1.00	A	0	32,664	4]	N	0		268
JUD 310		8/20/2019	Defunded 1]	57813	Judicial Clerk I	N	SR10	3	P	1.00	A	0	30,240	4]	N	0		269
JUD 310		1/28/2020	Defunded 1]	14463	Judicial Clerk I	N	SR10	3	P	1.00	A	0	34,020	4]	N	0		270
JUD 310		9/12/2019	Defunded 1]	27894	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	4]	N	0		271
JUD 310		8/10/2019	Defunded 1]	500300	Clerk IV	N	SR10	3	T	0.48	A	0	28,316	4]	N	0		272
JUD 310		11/2/2019	Defunded 1]	57798	Clerk III	N	SR08	3	P	1.00	A	0	30,240	4]	N	0		273
JUD 310		3/2/2020	Defunded 1]	57398	Clerk III	N	SR08	3	P	1.00	A	0	30,240	4]	N	0		274
JUD 310		2/20/2020	Defunded 1]	4722	Clerk III	N	SR08	3	P	1.00	A	0	30,240	4]	N	0		275
JUD 310		12/10/2018	Defunded 1]	17676	Clerk III	N	SR08	3	P	1.00	A	0	28,728	4]	N	0		276
JUD 310		9/1/2018	Defunded 1]	4717	Court Documents Supervisor	N	SR21	4	P	1.00	A	0	58,092	4]	N	0		277
JUD 310		1/30/2020	Defunded 1]	59058	Court Documents Clerk III	N	SR19	3	P	1.00	A	0	46,476	4]	N	0		278
JUD 310		8/7/2019	Defunded 1]	57397	Clerk IV	N	SR10	3	P	1.00	A	0	32,644	4]	N	0		279
JUD 310		8/23/2016	Defunded 1]	58029	District Judge (PD)	Y	JG09	0	T	0.20	A	0	737.14/day	4]	N	0		280
JUD 310		11/23/2019	Defunded 1]	57190	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	4]	N	0		281
JUD 310		12/10/2019	Defunded 1]	57206	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	4]	N	0		282
JUD 310		2/10/2020	Defunded 1]	500030	IT Support Technician I	N	SR13	3	T	1.00	A	0	38,220	4]	N	0		283
JUD 310		1/30/2020	Defunded 1]	500520	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	0	52,632	4]	N	0		284
JUD 310		2/14/2020	Defunded 1]	500524	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	0	23.41/hr	4]	N	0		285
JUD 310		1/7/2020	Defunded 1]	500584	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	0	50,592	4]	N	0		286
JUD 310		1/6/2020	Defunded 1]	500701	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	0	48,693	4]	N	0		287
JUD 310		6/1/2019	Defunded 1]	500702	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	0	22.78/hr	4]	N	0		288
JUD 310		1/6/2020	Defunded 1]	500724	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	0	48,693	4]	N	0		289
JUD 310		1/6/2020	Defunded 1]	500782	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	0	52,632	4]	N	0		290
JUD 310		2/1/2020	Defunded 1]	500677	Program Specialist I	N	SR22	13	T	1.00	A	0	52,956	4]	N	0		291
JUD 310		8/10/2019	Defunded 1]	500577	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	20.93/hr	4]	N	0		292
JUD 310		1/26/2020	Defunded 1]	500646	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	20.12/hr	4]	N	0		293
JUD 310		7/8/2019	Defunded 1]	500647	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	42,765	4]	N	0		294
JUD 310		9/30/2020	2]	500419	Student Assistant I	Y			T	0.48	A	0	10.10/hr	4]	N	0		295
Special Fund																		
Driver Education Special Fund																		
JUD 310		12/31/2019	2]	15664	Dr Ed Prgm Administrator	N	SR26	23	P	1.00	B	67,200	72,528	4]	N	0		1
JUD 310		1/31/2020	2]	25738	Driver Education Officer	N	SR24	13	P	1.00	B	62,136	62,004	4]	N	0		2
JUD 310		5/1/2020	2]	19272	Driver Educ Asst I	N	SR15	3	P	1.00	B	42,792	39,720	4]	N	0		3
JUD 310		10/14/2019	2]	26900	Asst Driver Educ Prgm Admr	N	SR22	13	P	1.00	B	55,200	63,336	4]	N	0		4
JUD 310		12/11/2018	2]	58158	Clerk III	N	SR08	3	P	1.00	B	33,120	28,728	4]	N	0		5

Judiciary
Vacancy Report as of November 30, 2020

Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
JUD 310		11/23/2019	2]	57016	Clerk III	N	SR08	3	P	1.00	B	33,120	30,240	4]	N	0		6
Probation Services Special Fund																		
JUD 310		9/1/2020	2]	500544	Social Worker IV	N	SR22	13	P	1.00	B	55,200	64,476	4]	N	0		1
JUD 310		3/23/2020	2]	500170	Social Service Assistant IV	N	SR11	3	P	1.00	B	36,564	34,020	4]	N	0		2
JUD 310		7/11/2020	2]	500210	Social Service Assistant IV	N	SR11	3	P	1.00	B	36,564	34,020	4]	N	0		3
JUD 310		1/13/2020	2]	500169	Clerk III	N	SR08	3	P	1.00	B	33,120	30,240	4]	N	0		4
1] Defunded - Funding eliminated for these positions during 2020 Legislative Session																		
2] Contingent on Circuit/Program-wide funding availability																		
3] Funding transferred from Budget and Finance (Public Defender's Office) for Community Outreach Court - Act 49/2017																		
4] Requires Administrative Director's approval to fill.																		

Judiciary

Table 12

Positions Established by Acts other than the State Budget as of November 30, 2020

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
JUD 101		4/29/2020	Act 179/19	500865	Criminal Justice Research Institute Director	Y	EM07	35	P	A	1.00	\$133,800	Y	N
JUD 101			Act 179/19		Criminal Justice Research Institute Researcher	Y	SR24	13	P	A	1.00	\$59,616 - \$69,732	N	N
JUD 101			Act 179/19		Criminal Justice Research Institute Researcher	Y	SR24	13	P	A	1.00	\$59,616 - \$69,732	N	N
JUD 101			Act 179/19		Criminal Justice Research Secretary	Y	SR16	03	P	A	1.00	\$38,220 - \$46,476	N	N

Judiciary
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY20 (actual)			FY21 (estimated)			FY22 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
JUD 101		Courts of Appeal	A	\$ 6,573,675	\$ 614	0.0%	\$ 6,927,281	\$ 200	0.0%	\$ 7,404,036	\$ 1,000	0.0%
JUD 310		First Circuit	A	\$ 59,802,559	\$ 1,614,186	2.7%	\$ 61,012,939	\$ 708,586	1.2%	\$ 64,686,334	\$ 772,474	1.2%
			B	\$ 1,542,905	\$ -	0.0%	\$ 1,782,476	\$ -	0.0%	\$ 1,885,728	\$ -	0.0%
JUD320		Second Circuit	A	\$ 11,453,416	\$ 28,085	0.2%	\$ 12,125,522	\$ 12,500	0.1%	\$ 12,391,906	\$ 12,500	0.1%
JUD 330		Third Circuit	A	\$ 12,981,619	\$ 170,680	1.3%	\$ 14,143,209	\$ 29,120	0.2%	\$ 14,354,693	\$ 29,120	0.2%
JUD 350		Fifth Circuit	A	\$ 5,396,732	\$ 14,382	0.3%	\$ 6,106,905	\$ 1,500	0.0%	\$ 6,141,348	\$ 16,500	0.3%
JUD 501		Jud Selection Commission	A	\$ 34,117	\$ -	0.0%	\$ 71,196	\$ -	0.0%	\$ 71,435	\$ -	0.0%
JUD 601		Administration	A	\$ 14,540,125	\$ 243,104	1.7%	\$ 15,549,092	\$ 5,550	0.0%	\$ 15,610,030	\$ 5,550	0.0%
			B	\$ 741,110	\$ 5,097	0.7%	\$ 797,742	\$ -	0.0%	\$ 819,573	\$ -	0.0%

Judiciary
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 101	A	800.00	M	57,600.00	35,200.00	7/5/2018	8/1/2018	8/31/2024	DEPT OF ACCNTNG & GEN SVCS	CJ CAR LEASE AGREEMENT WITH DAGS (72-MONTHS)		N	E
JUD 101	A	534.99	O-QTR	10,699.80	6,241.55	6/12/2018	6/27/2018	6/26/2023	MAILFINANCE INC	60-MONTH MAILING MACHINE LEASE SC		N	E
JUD 101	A	701.82	M	54,880.80	27,440.40	5/30/2018	7/1/2018	6/30/2023	XEROX CAPITAL SERVICES, LLC	60-MONTH COPIER LEASE SC 2ND FLR/CHAMBER		N	E
JUD 101	A	701.82	M	45,143.40	22,571.70	6/13/2018	7/1/2018	6/30/2023	XEROX CAPITAL SERVICES, LLC	60-MONTH COPIER LEASE SC 1ST FLR/CLRKS O		N	E
JUD 101	A	230.00	M	25,578.00	12,789.00	5/30/2018	7/1/2018	6/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE OFC CJ FISCAL 2ND		N	E
JUD 101	A	173.68	M	11,498.40	5,749.20	6/13/2018	7/1/2018	6/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE SC FISCAL		N	E
JUD 101	A	701.82	M	50,037.60	25,018.80	5/30/2018	10/1/2018	9/30/2021	XEROX CAPITAL SERVICES, LLC	60-MONTH COPIER LEASE COURTS OF APPEAL		N	E
JUD 101	A	198.12	M	19,584.60	9,792.30	5/30/2018	8/1/2018	7/31/2023	XEROX CAPITAL SERVICES, LLC	SC COPIER LEASE		N	E
JUD 101	A	6,131.88	M	360,840.36	87,318.00	10/26/2012	2/1/2017	1/31/2022	THOMSON REUTERS - WEST	ELECTRONIC RESEARCH SERVICES		N	S
JUD 101	A	19,476.43	A	19,476.43	19,476.43	6/9/2020	7/1/2020	6/30/2021	LEIDOS SECURITY DETECTION & AUTOMAT	Security XRAY Maintenance for Court Facilities		N	S
JUD 310	A	5,811.25	M	0.00	5,811.25	4/1/2002	M-TO-M	12/31/2020	345 QUEEN STREET BUILDING LLC.	FC1 MON TO MON OFF LSE FOR FDC		N	L
JUD 310	B	10,499.12	A	10,499.12	0.00	2/1/2003	2/1/2020	1/31/2021	MULTI-HEALTH SYSTEMS, INC.	CC1-ACSB LIC FEE FOR LSI-R & SARA OFFNDR ASSMTS		N	S
JUD 310	A	8,296.00	A	32,135.40	16,591.00	8/1/2003	8/1/2018	7/31/2023	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE OF ELEVATOR AT KAPUAIWA		N	S
JUD 310	A	2,997.00	A	2,997.00	0.00	7/1/2010	7/1/2020	6/30/2021	CLEARVIEW SOFTWARE INTERNATIONAL INC	CC1 ANNUAL COSTAR SUBSCRIPTION MAINTENANCE		N	S
JUD 310	A	52.25	M	627.00	0.00	3/1/2005	3/1/2005	INDEFINITE	LEXISNEXIS RISK DATA MANAGEMENT INC.	CC1-ACSB INTERNET MIS FOR CRIMINAL INVESTIGATIONS		N	S
JUD 310	A	255.24	M	3,062.88	2,552.40	10/4/2005	10/4/2020	10/3/2021	ALERT ALARM OF HAWAII	DC1 MAINTENANCE AND MONITORING OF DURESS SYTEM		N	S
JUD 310	A	79,588.57	A	79,588.57	0.00	4/1/2006	7/1/2020	6/30/2021	AUTOMON CORPORATION	CC1-ACSB MAINTENANCE OF STATEWIDE APD DATABASE		N	S
JUD 310	A	VARIOUS	M	1,031,500.00	552,198.00	12/1/2007	10/1/2017	8/31/2022	NEW STAR (FORMERLY KILANI BUSINESS CENTER)	DC1 OFFICE LEASE OF 6,720 SF FOR WAHIAWA DC		N	L
JUD 310	A	315.00	M	3,780.00	2,520.00	7/1/2008	7/1/2008	INDEFINITE	FIRST HAWAIIAN BANK	CC1 CREDIT CARD PROCESSING FOR CASHIERS		N	S
JUD 310	A	5,000.00	A	25,000.00	20,000.00	1/31/2015	1/31/2020	1/30/2025	SCHINDLER ELEVATOR CORPORATION	CC1-FM MAINTENANCE OF MAKAI ELEVATOR AT ALIOLANI		N	S
JUD 310	A	7,707.53	M	435,017.45	123,320.48	4/1/2012	4/1/2017	3/31/2022	OTIS ELEVATOR COMPANY	FC1 MAINTENANCE OF ELEVATOR AT KAPOLEI		N	S
JUD 310	B	VARIOUS	M	280,199.40	88,236.18	7/1/2012	6/1/2017	4/30/2022	MAUI ACADEMY OF PERFORMING ARTS	DC1 OFFICE LEASE FOR DRIVER EDUCATION MAUI DIVISION		N	L
JUD 310	A	VARIOUS	A+QTR	4,037.17	4,037.17	11/1/2012	11/1/2020	10/31/2021	HAWTHORNE PACIFIC CORP.	CC1- FM MAINT OF 2 EMERGENCY GENERATORS (CC & DC)		N	S
JUD 310	A	7,832.46	A	7,832.46	0.00	1/1/2013	1/1/2020	12/31/2020	ISLAND CONTROLS INC.	CC1-FM WEB CONTROL MAINT/MONITOR OF A/C SYSTEM		N	S
JUD 310	A	176.31	M	176.31	0.00	12/9/2016	12/9/2016	M-TO-M	TIME WARNER TELECOM OF HAWAII	FC1 WIRELESS INTERNET SERVICES FOR KAPOLEI		N	S
JUD 310	A	8,330.89	A	8,330.89	0.00	7/1/2013	7/1/2020	6/30/2021	INTEGRATED BUSINESS SOLUTIONS OF HI	CC1 R/M IBM SELECTRIC TYPEWRITERS		N	S
JUD 310	A	VARIOUS	M	314,832.00	107,028.00	11/1/2013	11/1/2018	10/31/2021	THOMSON REUTERS - WEST	CC1- SUBSCRIBER AGREEMENT CC, FC, DC		N	S
JUD 310	A	665.00	M	7,980.00	5,320.00	7/1/2014	7/1/2020	6/30/2021	VERIZON	CC1 FACILITIES CELLULAR PHONES CONTRACT		N	E
JUD 310	A	4,249.19	O	4,249.19	4,249.19	11/28/2012	11/1/2020	10/31/2021	HAWTHORNE PACIFIC CORP.	DC1 MAINTENANCE OF EMERGENCY STANDBY GENERATORS		N	E
JUD 310	A	747.42	M	44,845.20	3,737.10	5/1/2016	5/1/2016	4/30/2021	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIERS FOR ACSB1		N	E
JUD 310	A	390.32	O	7,806.40	650.53	5/1/2016	5/1/2016	4/30/2021	PITNEY BOWES	60 MO LSE OF PITNEY BOWES DM400 AT WAHIAWA DC		N	L
JUD 310	A	116.91	M	7,014.66	818.38	7/1/2016	7/1/2016	6/30/2021	INTEGRATED BUSINESS SOLUTIONS OF HI	MAIL MACHINE REPLACEMENT FOR EWA COURT		N	L
JUD 310	A	237.99	O	14,279.40	1,665.93	7/1/2016	7/1/2016	6/30/2021	RICOH USA, INC	60 MO LEASE AT DC1 WAHIAWA		N	L
JUD 310	A	198.52	M	12,536.00	1,245.00	4/26/2016	4/26/2016	4/25/2021	XEROX CORPORATION	CC1 WORKCENTRE 4265S E5B-596474 COIN OP - LEGAL DOC		N	E
JUD 310	A	6,536.00	M	78,432.00	45,752.00	4/15/2016	7/1/2020	6/30/2021	CYZAP INC.	CC1-ACSB SYSTEM LICENSE AND SERVICE AGREEMENT		N	S
JUD 310	A	300.00	M	18,000.00	1,800.00	7/15/2009	4/15/2016	4/14/2021	CYZAP INC.	FC1 RISK ASSESS APPLICATION FOR ACSB		N	S
JUD 310	A	VARIOUS	O-BI-A	545,800.00	57,995.00	6/1/2011	6/1/2016	5/31/2021	THYSSENKRUPP ELEVATOR CORPORATION	CC1-FM ENANCE OF DOVER ELEVATORS AT KAAHUMANU		N	S
JUD 310	A	343.80	M	27,827.60	2,406.60	7/1/2016	7/1/2016	6/30/2021	XEROX CORPORATION	60 MO. LEASE XEROX XC70 AT DC1 ACSB		N	E
JUD 310	A	6,771.60	A	6,771.60	0.00	7/25/2016	7/25/2020	7/24/2021	STENOGRAPH LLC	CC1 - STENO MACHINES MAINTENANCE		N	S
JUD 310	A	103.99	M	6,239.40	1,455.86	2/1/2017	2/1/2017	1/31/2022	RICOH USA, INC.	CC1-ACSB 5 YR LSE RICOH MP C3503 COPIER FOR SIIS TRO		N	E
JUD 310	A	21,324.00	A	93,275.00	0.00	9/1/2011	9/1/2016	8/31/2021	KONE, INC.	CC1-FM FIVE YEAR ELEVATOR MAINT AT ALIOLANI		N	S
JUD 310	A	15,000.00	A	15,000.00	0.00	12/1/2016	6/22/2020	6/21/2021	AUDIO VISUAL COMPANY, THE	CC1 COURTROOM RECORDING SERVICE MAINTENANCE		N	S
JUD 310	A	260.63	M	20,038.39	3,648.82	2/1/2017	2/1/2017	1/31/2022	XEROX CORPORATION	DC1 COPIER LEASE-FISCAL PURCHASING		N	E
JUD 310	A	173.82	M	11,304.00	2,607.30	3/1/2017	3/1/2017	2/28/2022	XEROX CORPORATION	DC1 COPIER FOR LAW CLERKS		N	E
JUD 310	A	173.82	M	12,808.20	2,607.30	3/1/2017	3/1/2017	2/28/2022	XEROX CORPORATION	DC1 COPIER FOR JUDGES' OFFICE		N	E
JUD 310	A	326.53	M	19,591.80	5,224.48	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FO SIIS-DV		N	E
JUD 310	B	106.49	M	6,389.40	1,703.84	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	60 MONTH COPIER LEASE-KAUAI DRIVER'S ED		N	E
JUD 310	A	339.81	M	20,388.60	5,436.96	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR HDC		N	E
JUD 310	A	335.72	M	22,698.60	5,707.24	4/28/2017	4/28/2017	4/27/2022	XEROX CORPORATION	DC1 COPIER LEASE-EWA DISTRICT COURT		N	E
JUD 310	A	335.72	M	48,115.58	6,378.68	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-EWA DISTRICT COURT		N	E
JUD 310	A	1,615.52	M	149,749.80	27,463.84	5/2/2017	5/2/2017	5/1/2022	XEROX CORPORATION	DC1 COPIER LEASE-LEGAL DOCS BRANCH 2		N	E
JUD 310	A	373.71	M	48,421.80	6,539.93	5/15/2017	5/15/2017	5/14/2022	XEROX CORPORATION	DC1 COPIER LEASE-LEGAL DOCS BRANCH		N	E
JUD 310	A	339.81	M	21,884.40	6,456.39	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-ADMINISTRATION		N	E
JUD 310	A	156.81	M	11,509.20	2,979.39	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-PERSONNEL OFFICE		N	E
JUD 310	B	VARIOUS	M	162,041.52	131,830.39	6/1/2017	12/1/2019	10/31/2024	KANESHIRO AND SONS ENTERPRISE,	DC1 OFFICE LEASE (CLASSROOM) FOR HILO'S DRIVER		N	L
JUD 310	A	3,498.38	M	304,592.34	101,540.00	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	CC1 5 YR LEASE XEROX C70 (6 EA) + 7970 (6 EA)		N	E
JUD 310	A	1,107.00	M	13,284.00	8,856.00	7/1/2017	7/1/2020	6/30/2021	HONOLULU DISPOSAL SERVICE, INC	CC1-FM REFUSE COLLECTION VARIOUS LOCATION		N	S

Judiciary
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 310	A	VARIOUS	M	24,151.92	14,088.62	7/1/2017	7/1/2020	6/30/2021	HONOLULU DISPOSAL	REFUSE COLLECTION FOR DC, EWA, AND KANEOHE		N	S
JUD 310	A	27,711.00	M	334,417.92	221,688.00	7/1/2017	7/1/2020	6/30/2021	OAHU AIR CONDITIONING SERVICES, INC.	CC1-FM A/C MAINTENANCE OF 11 FACILITIES ON OAHU		N	S
JUD 310	A	156.81	M	11,108.40	3,449.82	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-KANEOHE DISTRICT COURT		N	E
JUD 310	A	626.16	M	44,775.00	14,401.68	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	DC1 COPIER LEASE-KANEOHE DISTRICT COURT		N	E
JUD 310	A	1,283.04	O	25,660.80	9,408.96	10/1/2017	10/1/2017	9/30/2022	PITNEY BOWES	61 MO LSE OF PITNEY BOWES CONNECT +2000 SERIES		N	L
JUD 310	A	186.04	M	14,486.40	4,092.88	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB ADMIN.-C8055H		N	E
JUD 310	A	105.64	M	20,816.20	2,324.08	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB-B8045H - A		N	E
JUD 310	A	105.64	M	10,408.20	2,324.08	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB-B8045H - B		N	E
JUD 310	A	225.62	M	19,629.65	5,189.26	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR HOME MALUHIA		N	E
JUD 310	A	225.62	M	14,175.05	5,189.26	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR FDC		N	E
JUD 310	A	227.16	M	19,629.95	5,224.68	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR DC 8TH		N	E
JUD 310	A	220.10	M	16,498.20	5,282.40	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER FOR BAILIFFS-C8070H		N	E
JUD 310	A	343.80	M	20,628.00	8,251.20	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR AJCSRU		N	E
JUD 310	A	343.80	M	26,751.60	8,251.20	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT WAIANAE-XC70		N	E
JUD 310	B	223.25	M	16,540.80	6,251.00	4/1/2018	4/1/2018	3/31/2023	TOSHIBA AMERICA BUSINESS SOLUTIONS	60 MO LEASE: 2 TOSHIBA E-STUDIO7506 COPIERS		N	E
JUD 310	B	171.75	M	12,175.80	4,809.00	4/1/2018	4/1/2018	3/31/2023	TOSHIBA AMERICA BUSINESS SOLUTIONS	60 MO LEASE: 2 TOSHIBA E-STUDIO 5506 COPIERS		N	E
JUD 310	A	9,693.00	O-AS NEED	9,693.00	9,693.00	7/1/2018	7/1/2020	6/30/2021	SIMS HAWAII ENTERPRISES	CC1 PROCESSING JUROR QUESTIONNAIRES/SUMMONS		N	S
JUD 310	B	110,000.00	A	330,000.00	110,000.00	7/1/2018	7/1/2018	6/30/2021	PREVENTION RESEARCH INC.	PRIME FOR LIFE WORKBOOKS		N	G
JUD 310	B	172.58	M	11,767.20	5,867.72	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	DC1 LEASE OF XEROX C8055H COPIER FOR DRIVER		N	E
JUD 310	A	106.28	M	8,493.97	3,826.08	12/1/2018	12/1/2018	11/30/2023	XEROX CORPORATION	DC1 LEASE XEROX B405DN COPIER FOR DC1 -HOOKELE ON		N	E
JUD 310	A	146.12	M	12,845.00	5,661.00	12/1/2018	12/1/2018	11/30/2023	XEROX CORPORATION	CC1-FM 5 YR LEASE XEROX C8035H-FAC MGT		N	E
JUD 310	A	VARIOUS	M	136,398.00	94,992.20	7/1/2019	7/1/2019	6/30/2021	TECHNICAL RESOURCE MANAGEMENT, LLC	CC1-ACSB OFFENDER ELECTRONIC MONITORING SVCS		N	S
JUD 310	A	VARIOUS	O	136,398.00	112,809.60	7/1/2019	7/1/2019	6/30/2021	TECHNICAL RESOURCES MANAGEMENT LLC	FC1 STATEWIDE DRUG CONFIRMATION TESTING FOR		N	S
JUD 310	A	214.79	M	20,220.00	8,664.00	1/1/2019	1/1/2019	12/31/2023	XEROX CORPORATION	CC1-5 YR LEASE XEROX ALTALINK C8070H 6TB-446962-LAND		N	E
JUD 310	A	5,400.00	O	5,400.00	54,000.00	10/1/2018	10/1/2020	9/30/2021	1A SMART START, LLC	CONTRACT FOR BREATHALYZER		N	S
JUD 310	A	7,500.00	O	9,000.00	7,500.00	10/1/2018	10/1/2020	9/30/2021	ALCOHOL MONITORING SYSTEMS INC.	CONTRACT FOR SCRAM CAM		N	S
JUD 310	A	347.10	M	20,826.00	13,884.00	4/1/2019	4/1/2019	3/31/2024	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR ICSS		N	E
JUD 310	A	194.88	M	33,529.46	7,990.08	5/1/2019	5/1/2019	5/1/2024	XEROX CORPORATION (CASA)	FC1 LEASE - 1 COPIER FOR CASA		N	E
JUD 310	A	194.88	M	33,529.46	7,990.08	5/1/2019	5/1/2019	5/1/2024	XEROX CORPORATION (JDC)	FC1 LEASE - 1 COPIER FOR JDC		N	E
JUD 310	B	172.58	M	10,354.80	6,903.20	4/1/2019	4/1/2019	3/30/2024	XEROX CORPORATION	DC1 LEASE OF XEROX C8055H COPIER FOR DR ED HILO		N	E
JUD 310	B	VARIOUS	O	243,750.00	162,500.00	7/1/2019	7/1/2019	9/30/2021	UNIVERSITY OF HAWAII	CC1-ACSB INNOVATIONS IN SUPERVISION INITIATIVE		N	S
JUD 310	A	VARIOUS	O	48,000.00	11,932.75	7/1/2019	7/1/2019	6/30/2021	DIAGNOSTIC LABORATORY SERVICES, INC.	FC1 STATEWIDE DRUG COLLECTION, SCREENING &		N	S
JUD 310	N	4,500.00	O	10,000.00	5,500.00	7/1/2020	7/1/2020	6/30/2021	BOWERS, BEVANNE	FC2 SPECIAL COUNSEL SERVICES FOR CASA PROGRAM		N	S
JUD 310	B	3,750.00	Q	15,000.00	15,000.00	7/1/2020	7/1/2020	6/30/2021	SWENSON, GIULIETTA	FC2 KIDS FIRST COORDINATOR		N	S
JUD 310	A	VARIOUS	O	76,400.00	13,270.00	7/1/2019	7/1/2019	6/30/2021	HALE KIPA - INDEPENDENT LIVING PROGRAMS	FC1 INDEPENDENT LIVING PROGRAM SVCS		Y	S
JUD 310	A	VARIOUS	O	2,000.00	2,000.00	7/1/2019	7/1/2019	6/30/2021	HALE KIPA - INDEPENDENT LIVING PROGRAMS	FC1 INDEPENDENT LIVING PROGRAM SVCS		Y	S
JUD 310	A	VARIOUS	M	107,000.00	22,493.75	7/1/2019	7/1/2019	6/30/2021	CATHOLIC CHARITIES - CSATP	FC1 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 310	A	182.86	M	13,216.20	8,404.00	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC1 5 YR LEASE XEROX ALTALINK C8055H 8TB-626394 -		N	E
JUD 310	A	34,225.00	M	698,190.00	150,590.00	7/1/2019	7/1/2019	6/30/2021	LEGAL AID SOCIETY OF HAWAII	FC1 GUARDIAN AD LITEM FC1		N	S
JUD 310	A	14,328.00	A	64,752.65	44,506.00	7/1/2019	7/1/2019	6/30/2024	KONE, INC.	CC1-FM ELEVATOR MAINTENANCE AT KANEOHE DC		N	S
JUD 310	A	1,062.50	M	22,950.00	5,025.00	7/1/2019	7/1/2019	6/30/2021	MEDIATION CENTERS OF HAWAII	FC1 ADR MEDIATION SERVICES		Y	S
JUD 310	A	VARIOUS	O	77,700.00	26,100.00	7/1/2019	7/1/2019	6/30/2021	ROGERS, BARBARA HIGA	FC1 JUVENILE MENTAL HEALTH ASSESSMENTS		Y	S
JUD 310	A	VARIOUS	O	22,000.00	18,000.00	7/1/2019	7/1/2019	6/30/2021	WAIANAE COAST COMPR HLTH CTR	FC1 JUVENILE ANGER MANAGEMENT		Y	S
JUD 310	A	VARIOUS	O	564,000.00	87,534.00	7/1/2019	7/1/2019	6/30/2021	SALVATION ARMY, THE	CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS		Y	S
JUD 310	A	VARIOUS	O	48,000.00	39,800.00	7/1/2019	7/1/2019	6/30/2021	WOMEN IN NEED	CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS		Y	S
JUD 310	A	VARIOUS	O	181,440.00	71,115.00	7/1/2019	7/1/2019	6/30/2021	HO'OMAU KE OLA	CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS		Y	S
JUD 310	A	VARIOUS	O	92,580.00	21,140.50	7/1/2019	7/1/2019	6/30/2021	KOKUA SUPPORT SERVICES	CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS		Y	S
JUD 310	A	VARIOUS	O	180,000.00	12,665.00	7/1/2019	7/1/2019	6/30/2021	CARE HAWAII, INC.	CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS		Y	S
JUD 310	A	VARIOUS	O	420,000.00	75,258.50	7/1/2019	7/1/2019	6/30/2021	HINA MAUKA	CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS		Y	S
JUD 310	A	VARIOUS	O	120,000.00	40,583.00	7/1/2019	7/1/2019	6/30/2021	ACTION WITH ALOHA LLC	CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS		Y	S
JUD 310	A	VARIOUS	O	367,000.00	99,161.25	7/1/2019	7/1/2019	6/30/2021	COALITION FOR A DRUG FREE	FC1 FAMILY INTERVENTION SERVICES		Y	S
JUD 310	A	VARIOUS	O	600,000.00	341,880.00	7/1/2019	7/1/2019	6/30/2021	KLINE-WELSH BEHAVIORIAL HEALTH	CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS		Y	S
JUD 310	A	VARIOUS	M	31,650.00	14,550.00	7/1/2019	7/1/2020	6/30/2021	H.T.M. CONTRACTORS	CC1-FM GROUNDSKEEPING SERVICES FOR VARIOUS COURTS		N	S
JUD 310	A	194.88	M	17,548.50	8,379.84	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	VARIOUS	O	139,500.00	5,401.89	7/1/2019	7/1/2019	6/30/2021	GIOVANNONI, JOSEPH INC.	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND		Y	S
JUD 310	A	VARIOUS	O	200,000.00	100,000.00	7/1/2019	7/1/2019	6/30/2021	YMCA OF HONOLULU	COUNSELIG & TUTORING SERVICES		Y	S
JUD 310	A	102,675.00	M	2,094,570.00	451,770.00	7/1/2019	7/1/2019	6/30/2021	HONG, MALCOLM E. ESQ.	FC1 GUARDIAN AD LITEM		N	S
JUD 310	A	VARIOUS	O	189,000.00	127,815.00	7/1/2019	7/1/2019	6/30/2021	YMCA OF HONOLULU	FC1 SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	A	VARIOUS	O	207,665.00	44,527.50	7/1/2019	7/1/2019	6/30/2021	HINA MAUKA - TEEN CARE	FC1 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S

Judiciary
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 310	A	VARIOUS	O	194,500.00	44,777.50	7/1/2019	7/1/2019	6/30/2021	YMCA OF HONOLULU	FC1 SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	A	VARIOUS	M	53,600.00	12,025.00	7/1/2019	7/1/2019	6/30/2021	COMMUNITY ASSISTANCE CENTER	FC1 ANGER MANAGEMENT PROGRAM		Y	S
JUD 310	A	VARIOUS	O	122,732.00	22,827.36	7/1/2019	7/1/2019	6/30/2021	WAIANAE DISTR COMPR HLTH & HOSP BD	CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS		Y	S
JUD 310	A	VARIOUS	O	46,500.00	40,750.00	7/1/2019	7/1/2019	6/30/2021	WAIANAE DISTR COMPR HLTH & HOSP BD	CC1-ACSB ADLT SEX OFFENDER ASSMT & TREATMT		Y	S
JUD 310	A	21,191.00	M	1,366,157.50	169,526.50	7/1/2019	7/1/2019	6/30/2021	PARENTS AND CHILDREN TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD 310	B	15,083.00	M	150,000.00	120,668.00	7/1/2019	7/1/2019	6/30/2021	PARENTS AND CHILDREN TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD 310	A	13,936.45	M	516,915.60	111,491.60	7/1/2019	7/1/2019	6/30/2021	PARENTS AND CHILDREN TOGETHER	FC1 SUPERV CHILD VISITATION/EXCHANGE SVCS		Y	S
JUD 310	B	3,875.00	M	93,000.00	31,000.00	7/1/2019	7/1/2019	6/30/2021	PARENTS AND CHILDREN TOGETHER	FC1 SUPERV CHILD VISITATION/EXCHANGE SVCS		Y	S
JUD 310	A	146,436.64	A	439,309.92	146,436.64	7/1/2019	7/1/2019	6/30/2022	JEFFERSON AUDIO VIDEO SYSTEMS	FC1 SERVICE/MAINT. FOR COURT RECORDING SYSTEM		N	S
JUD 310	A	8,325.00	M	169,830.00	36,630.00	7/1/2019	7/1/2019	6/30/2021	NAGAMINE, DEAN T.	FC1 GUARDIAN AD LITEM SERVICES		N	S
JUD 310	A	39,489.00	M	829,272.50	197,446.50	7/1/2019	7/1/2019	6/30/2021	CHILD & FAMILY SERVICES	FC1 DOMESTIC VIOLENCE SERVICES		Y	S
JUD 310	B	833.00	M	20,000.00	6,668.00	7/1/2019	7/1/2019	6/30/2021	CHILD & FAMILY SERVICES	FC1 DOMESTIC VIOLENCE SERVICES		Y	S
JUD 310	A	107,877.00	M	2,265,434.50	539,392.50	7/1/2019	7/1/2019	6/30/2021	DOMESTIC VIOLENCE ACTION CENTER	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 310	B	6,250.00	M	150,000.00	50,000.00	7/1/2019	7/1/2019	6/30/2021	DOMESTIC VIOLENCE ACTION CENTER	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 310	A	VARIOUS	M	210,000.00	41,319.00	7/1/2019	7/1/2019	6/30/2021	PALAMA SETTLEMENT	FC1 IN-COMMUNITY SERVICES		Y	S
JUD 310	A	4,670.00	M+PER BOX	28,000.00	4,670.00	7/1/2011	7/1/2020	12/31/2020	ACE RECORDS MANAGEMENT AND STORAGE	CC1 RECORDS STORAGE & RETRIEVAL SERVICES		N	S
JUD 310	A	114,788.00	O	114,788.00	0.00	8/26/2019	8/1/2020	7/31/2021	SBL SOLUTIONS LLC	IFB STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	G
JUD 310	A	VARIOUS	M	213,916.00	37,016.00	7/1/2019	7/1/2019	6/30/2021	CARE HAWAII, INC.	FC1 JUVENILE SUBSTANCE ABUSE		Y	S
JUD 310	A	8,000.00	M	166,000.00	46,000.00	7/1/2019	7/1/2019	6/30/2021	SUSZNNAH WESLEY COMMUNITY CENTER	FC1 INDIVIDUAL AND FAMILY THERAPY		Y	S
JUD 310	A	830.12	M	58,541.40	40,796.00	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	CC1 - 5 YR LEASE XEROX D125CP BG0-977856 - LEG DOCS		N	E
JUD 310	A	151.86	M	10,762.80	6,985.56	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	DC1 LEASE XEROX COPIER FOR DC1 -HOOKELE ON 3RD FL		N	E
JUD 310	A	11,390.00	O - M EST	205,000.00	79,730.00	1/1/2020	1/1/2020	6/30/2021	ACCESS INFORMATION MANAGEMENT	CC1 RECORDS STORAGE & RETIREVAL SERVICES		N	S
JUD 310	A	149.19	M	10,122.30	7,488.00	11/1/2019	11/1/2019	10/31/2024	XEROX CORPORATION	CC1 - 5 YR LEASE XEROX ALTALINK C8045H - CAAP		N	E
JUD 310	N	VARIOUS	O	65,000.00	65,000.00	10/1/2019	10/1/2020	9/30/2021	NATIONAL COUNCIL OF JUVENILE AND FAMILY	FC1 ASSESSMENT FOR CIP PROGRAM		N	S
JUD 310	A	220.10	M	13,206.00	10,564.80	12/1/2019	12/1/2019	11/30/2024	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C8070H COPIER FOR PSI		N	E
JUD 310	A	VARIOUS	O	51,892.00	8,342.00	4/1/2020	4/1/2020	6/30/2021	BIOTECH SCREENING LLC	CC1-ACSB STATEWIDE DRUG TESTING SUPPLIES		N	G
JUD 310	A	44,535.75	O	44,910.00	0.00	2/3/2020	2/3/2020	2/3/2021	SBL SOLUTIONS LLC	DC Traffic Disposition Forms		N	G
JUD 310	A	VARIOUS	M	88,740.00	71,984.66	1/1/2020	1/1/2020	12/31/2020	SENTINEL OFFENDER SERVICES, LLC	CC1-ACSB STATEWIDE OFFENDER ELECTR MONITRNG SVC		N	S
JUD 310	A	194.88	M	17,548.50	10,133.76	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR DCCA		N	E
JUD 310	A	194.88	M	15,510.75	10,133.76	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES MAUKA		N	E
JUD 310	A	211.62	M	17,344.05	11,004.24	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES MAKAI		N	E
JUD 310	A	211.62	M	16,717.05	11,215.86	5/1/2020	5/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES COPY ROOM		N	E
JUD 310	A	194.88	M	17,862.00	10,133.76	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES ADMIN JUDGE		N	E
JUD 310	A	186.41	M	14,195.90	9,693.32	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE CLIENT SERVICES		N	E
JUD 310	A	194.88	M	16,451.25	10,133.76	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	220.10	M	17,092.00	11,445.20	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY -		N	E
JUD 310	A	186.41	M	12,314.90	9,693.32	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	211.62	M	17,030.55	11,004.24	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	75.86	M	13,641.00	3,944.72	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1COPIER FOR PUBLIC AREA		N	E
JUD 310	A	339.81	M	35,952.80	17,670.12	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR HOOKELA		N	E
JUD 310	A	211.62	M	21,733.05	11,004.24	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1 COPIER FOR FC FISCAL		N	E
JUD 310	A	730.87	M	54,522.65	38,005.24	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1COPIER FOR DCCA		N	E
JUD 310	A	807.30	M	58,399.40	41,979.60	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	FC1 LEASE - 1COPIER FOR LEGAL DOC.		N	E
JUD 310	A	149.00	M	9,361.20	7,748.00	3/24/2020	3/24/2020	3/23/2025	INTEGRATED BUSINESS SOLUTIONS	FC1 LEASE - 1 COPIER FOR DC CRIMS 4TH FLOOR		N	E
JUD 310	A	2,655.66	O	2,655.66	0.00	4/1/2020	4/20/2020	3/31/2021	WORLD WIDE TECHNOLOGY, LLC	INTERCOM/CISCOPHONE SYSTEM & SERVICE PLAN 5THFLR		N	G
JUD 310	A	550.00	M	6,600.00	2,200.00	4/1/2017	4/1/2020	3/31/2021	CR DISPATCH SERVICES	CC1 ARMORED CAR SERVICES		N	S
JUD 310	A	VARIOUS	M	22,352.27	7,454.13	4/1/2020	4/1/2020	3/31/2021	SECURITY ARMORED CAR & COURIER	DC1 ARMORED CAR SERVICE FOR DC1		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2020	7/1/2020	6/30/2021	CHING, JUNE W.J., PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2020	7/1/2020	6/30/2021	NEEDEL, TERRI	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	VARIOUS	M	232,665.60	213,978.00	7/1/2015	10/1/2020	6/30/2021	G4S SECURE SOLUTIONS (USA) INC	CC1 STATWIDE SECURITY SERVICES @CC1		N	S
JUD 310	A	VARIOUS	O	1,300,481.12	1,111,503.24	10/1/2020	10/1/2020	6/30/2022	G4S SECURE SOLUTIONS (USA) INC.	FC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	A	42,023.52	M	1,138,332.80	798,446.88	9/1/2015	10/1/2020	6/30/2022	G4S SECURE SOLUTIONS (USA) INC	DC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	A	7,194.00	O-AS NEED	229,745.25	140,710.00	7/1/2018	12/1/2020	11/30/2021	EMSS INC	CC1 FABR, PRINT, MAIL OUT JUROR QUESTIONNAIRES		N	S
JUD 310	B	150.00	O	1,950.00	1,650.00	7/1/2020	7/1/2020	6/30/2021	IWANI, STEFANI	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2020	7/1/2020	6/30/2021	KOPF, DONALD PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	537.00	O	5,000.00	5,000.00	7/1/2020	7/1/2020	6/30/2021	ROGERS, BARBARA HIGA	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2020	7/1/2020	6/30/2021	GRAY, JILL	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2020	7/1/2020	6/30/2021	WONG, KAY S., PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	B	300.00	O	3,600.00	2,400.00	7/1/2020	7/1/2020	6/30/2021	GERARD, DIANNE PH.D.	FC5 KIDS FIRST FACILITATOR		N	S

Judiciary
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 310	A	853.26	QTR	18,132.00	16,211.94	7/20/2015	7/20/2020	7/19/2025	PITNEY BOWES	CC1 MAILING SYSTEM POSTAGE METER - Legal Docs		N	S
JUD 310	A	24,755.59	A	24,755.59	24,755.59	7/1/2016	7/1/2020	6/30/2021	SECURITY RESOURCES PACIFIC INC	CC1 - MAINTENANCE OF ACCESS CONTROL		N	S
JUD 310	A	537.00	O	5,000.00	5,000.00	7/1/2020	7/1/2020	6/30/2021	SALVDOR, DARRYL	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	13,771.40	M	165,256.80	110,171.20	7/1/2020	7/1/2020	6/30/2021	SECURITY RESOURCES PACIFIC	FC1 IDENTIPASS CARD SYSTEM		N	S
JUD 310	A	1,525.00	O - M EST	18,244.87	12,200.00	7/1/2014	7/1/2020	6/30/2021	ACCESS INFORMATION MANAGEMENT	CC1 SHRED DOCUMENTS, DISPOSE MEDIA, HARD DRIVE		N	S
JUD 310	N	4,000.00	M	55,000.00	32,000.00	7/1/2020	7/1/2020	6/30/2021	KIMURA, FAYE T.	FC1 COURT IMPROVEMENT COORDINATOR		N	S
JUD 310	A	VARIOUS	O	8,000.00	8,000.00	7/1/2020	7/1/2020	6/30/2021	SALVATION ARMY	FC1 EMERGENCY HOUSING - KE OLA PONO		N	S
JUD 310	A	VARIOUS	O	2,000.00	2,000.00	7/1/2020	7/1/2020	6/30/2021	WOMEN IN NEED	EMERGENCY HOUSING		N	S
JUD 310	A	VARIOUS	O	2,000.00	2,000.00	7/1/2020	7/1/2020	6/30/2021	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	VARIOUS	O	2,500.00	2,500.00	7/1/2020	7/1/2020	6/30/2021	HALE MAILE KANE	FC1 EMERGENCY HOUSING		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2020	7/1/2020	6/30/2021	HASHIMOTO, SCOTT	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	39,937.71	O	39,937.71	0.00	7/1/2020	7/1/2020	6/30/2021	SECURITY RESOURCES PACIFIC INC	DC SECURITY CAMERA & ACCESS SYSTEM MAINTAINENACE		N	S
JUD 310	A	VARIOUS	O - AS NEED	20,825.00	12,585.00	7/1/2020	7/1/2020	6/30/2021	MAKANA O KE AKUA	CC1-ACSB EMERGENCY HOUSING		N	S
JUD 310	A	4,180.00	A	4,180.00	0.00	7/1/2011	7/1/2020	6/30/2021	LEIDOS SECURITY	CC1 -SECURITY WALK-THRU MAINTENANCE		N	S
JUD 310	A	6,282.72	A	6,282.72	0.00	7/1/2020	7/1/2020	6/30/2021	LEIDOS SECURITY DETECTION/AUTOMATION	FC1 SEC XRAY MAINT CT FACILITIES (FORMER L3 COMM)		N	S
JUD 310	A	10,471.20	A	10,471.20	0.00	7/1/2020	7/1/2020	6/30/2021	LEIDOS SECURITY DETECTION/AUTOMATION	DC1 SEC XRAY MAINT CT FACILITIES - HNL & RURAL CRTS		N	S
JUD 310	A	1,043.45	Q	20,869.00	19,825.55	7/10/2020	7/10/2020	7/10/2025	PITNEY BOWES	FC1 POSTAGE MACHINE LEASE		N	s
JUD 310	N	17,500.00	Q	35,000.00	17,500.00	7/1/2020	7/1/2020	6/30/2021	UNIVERSITY OF HAWAII	FC1 ANALYZE CT DATA		N	S
JUD 310	A	795.81	QTR	3,183.24	2,387.43	7/1/2020	7/1/2020	6/30/2021	COMMERCIAL SHELVEING INC.	FC1 MAINT. FOR ROLL DOORS AT KAPOLEI COURTHOUSE		N	S
JUD 310	A	2,383.00	M	28,686.90	15,981.00	7/1/2020	7/1/2020	6/30/2021	JOHNSON CONTROL, INC.	FC1 MAINT. FOR AUTOMATED HVAC SYSTEM		N	S
JUD 310	A	2,672.20	A	2,672.20	0.00	7/1/2013	7/1/2020	6/30/2021	JOHNSON CONTROLS	CC1-FM FIRE ALARM & DETECTION MAINT AT ALIOLANI		N	S
JUD 310	B	150.00	O	1,950.00	1,650.00	7/1/2016	7/1/2019	6/30/2021	JAY, MARTHA	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,650.00	7/1/2020	7/1/2020	6/30/2021	THEIS, MELONY	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	A	VARIOUS	O - AS NEED	9,600.00	6,400.00	7/1/2020	7/1/2020	6/30/2021	BUTTS, JENNIFER	CC1-ACSB EMERGENCY HOUSING		N	S
JUD 310	A	VARIOUS	O	7,196.34	7,196.34	7/1/2020	7/1/2020	6/30/2021	HAWTHORNE PACIFIC INC.	FC1 MAINT. FOR EMERGENCY GENERATOR at KAPOLEI		N	S
JUD 310	A	1,811.17	M	21,734.04	16,300.44	7/1/2020	7/1/2020	6/30/2021	ISLAND SIGNAL & SOUND, INC.	FC1 MAINT. FOR FIRE ALARM SYSTEM		N	S
JUD 310	A	3,643.98	A	3,643.98	0.00	7/1/2019	7/1/2020	6/30/2021	ISLAND SIGNAL & SOUND	CC1-FM FIRE ALARM INSPECTION AT KAAHUMANU HALE		N	S
JUD 310	A	11,091.12	A	11,091.12	11,091.12	7/1/2020	7/1/2020	6/30/2023	PHOENIX PACIFIC	DC1 FIRE ALARM SYSTEM MAINT.		N	S
JUD 310	A	537.00	O	5,000.00	5,000.00	7/1/2020	7/1/2020	6/30/2021	PEDRO, DON. D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	563.49	M	35,330.80	32,682.42	10/1/2020	10/1/2020	9/30/2025	XEROX CORPORATION	60 MONTH COPIER LEASE DC JUDICIAL SVC SEC COPIER		N	E
JUD 310	N	120,549.69	O	120,549.69	0.00	8/10/2020	8/10/2020	12/30/2020	AUDIO VISUAL COMPANY	KANEOHE DC CRTRM A UGRADE VIDEO CONF/RECORDING		N	E
JUD 310	A	225.15	M	14,116.80	13,058.70	10/1/2020	10/1/2020	9/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE DC1 FISCAL OPERATIONS		N	E
JUD 310	A	16,704.24	A	16,704.24	0.00	10/20/1930	10/30/2020	12/30/2020	AVR DISTRIBUTORS	FC1 PROVIDE AND PRINT FILE FOLDER COVERS		N	S
JUD 310	A	2,513.09	A	2,513.09	0.00	12/1/2016	12/1/2020	11/30/2021	ADVANCED MICRO-IMAGE SYSTEMS HI INC	CC1 MICROFILM SCANNERS MAINTENANCE		N	S
JUD 310	A	127.09	M	7,625.40	7,498.31	11/1/2020	11/1/2020	10/31/2025	INTEGR BUS SOLUTNS (Neopost USA)	60-MONTH POSTAL EQUIPMENT LEASE KANEOHE DC		N	L
JUD 310	A	187,880.47	A	889,055.00	0.00	1/1/2016	1/1/2016	12/31/2020	OTIS ELEVATOR COMPANY	CC1-FM MAINT - 2 ELEVATORS & 6 ESCALATORS-DC		N	S
JUD 310	A	457.98	M	5,495.76	5,037.78	11/8/2020	11/8/2020	11/8/2021	VERIZON WIRELESS	CC1-ACSB CELLULAR TELEPHONES FOR TELEWORK		N	S
JUD 310	A	8,451.54	A	8,451.54	0.00	9/7/2018	11/7/2020	11/7/2021	ASTROPHYSICS	CC1 XRAY SCREENING EQUIPMENT MAINTENANCE		N	S
JUD 310	A	21,128.85	A	21,128.85	0.00	11/7/2020	11/7/2020	11/6/2021	ASTROPHYSICS	X-RAY SCREENING EQUIP KAUKEAOULI & RURAL CTS		N	E
JUD 310	A	5,866.90	O	5,866.90	5,866.90	11/13/2020	11/13/2020	12/30/2020	COMMUNICATION CONSULTING SERVICES	CABLING SVC FOR DR ED RELOCATION ASB to DC		N	S
JUD 310	A	VARIOUS	M	238,000.02	211,555.57	1/1/1981	8/1/2020	7/31/2023	BANK OF HAWAII	DC1 BANK CARD PROCESSING SERVICE FEE FOR DC1		N	S
JUD 320	A	1,647.10	M	60,489.48	22,243.84	1/1/2019	1/1/2019	12/31/2021	THOMAS REUTER WEST	WESTLAW SUBSCRIPTION		N	S
JUD 320	A	176.79	O-M	12,778.80	3,939.48	8/16/2016	8/16/2016	8/15/2021	XEROX CORPORATION	60 MO.LEASE OF XEROX WC5955 COPIER		N	E
JUD 320	A	64.14	O-M	3,848.40	1,828.64	10/12/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	64.14	O-M	3,848.40	2,179.36	10/12/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	64.14	O-M	3,848.40	2,108.03	10/12/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	64.14	O-M	3,848.40	3,159.04	8/21/2019	11/15/2019	11/14/2024	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	31,127.93	A	31,127.93	0.00	3/28/2020	6/1/2020	5/31/2021	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR HOAPILI HALE		N	S
JUD 320	A	3,427.00	A	3,427.00	3,427.00	9/15/2020	12/1/2020	11/30/2021	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR MOLOKAI D		N	S
JUD 320	A	4,728.00	A	4,728.00	4,728.00	9/15/2020	12/1/2020	11/30/2021	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM AT LAHAINA DC		N	S
JUD 320	A	1,071.00	M	12,852.00	11,299.68	9/9/2019	9/1/2020	8/31/2021	PACIFIC COURIER	ARMORED CAR SERVICE FOR HOAPILI HALE AND LAHDC		N	S
JUD 320	A	268.19	M	16,091.40	3,805.34	11/11/2016	1/8/2017	1/7/2022	PITNEY BOWES INC.	MAIL SYSTEM FOR 2CC-WAILUKU		N	E
JUD 320	A	238.10	O-M	17,576.83	5,740.23	4/27/2018	4/27/2018	4/26/2022	XEROX CORPORATION	48 MONTH LEASE OF XEROX B8075H COPIER		N	E
JUD 320	A	4,973.53	O-M	234,743.30	55,358.44	11/8/2018	1/1/2019	12/31/2020	OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING SYSTEM A		N	S
JUD 320	A	1,585.15	M	95,109.00	59,715.72	12/17/2018	1/1/2019	12/31/2023	THYSSENKRUPP ELEVATOR	MAINTENANCE OF THYSSEN ELEVATORS AT HOAP		N	S
JUD 320	A	661.38	O-QTR	13,227.60	7,294.82	9/1/2019	9/1/2019	8/31/2024	THYSSENKRUPP ELEVATOR	MAINT OF 2 DUMBWAITERS - HOAPILI HALE		N	S
JUD 320	A	17,264.00	A	17,264.00	0.00	5/13/2020	7/1/2020	6/30/2021	LEIDOS SECURITY DETECTION & AUTOMATION	CC2 SECURITY EQUIPMENT MAINTENANCE		N	S
JUD 320	A	1,268.06	O	7,608.36	5,072.24	3/30/2020	7/1/2020	6/30/2021	JOHNSON CONTROLS	MAINTENANCE OF FIRE ALARM AND SECURITY S		N	S
JUD 320	A	29,340.44	A	29,340.44	0.00	9/11/2020	9/1/2020	8/31/2021	SECURITY RESOURCES LLC	MAINTENANCE OF SECURITY EQUIPMENT		N	S

Judiciary
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 320	A	2,430.00	A	2,430.00	0.00	4/15/2020	7/1/2020	6/30/2021	CLEARVIEW	COSTAR SOFTWARE MAINTENANCE		N	S
JUD 320	A	16,400.94	O	16,400.94	0.00	9/6/2018	9/24/2018	9/23/2021	HAWAIIAN TELCOM	LIFESIZE EXTENDED WARRANTY (HOAPILI HALE)		N	S
JUD 320	A	5,754.13	O	5,754.13	0.00	8/24/2017	9/19/2020	12/31/2021	HAWAIIAN TELCOM	LIFESIZE EXTENDED WARRANTY (RURAL COURTS)		N	S
JUD 320	A	3,208.12	O	3,208.12	0.00	7/17/2019	8/9/2019	8/8/2021	DELL MARKETING L.P.	EXTENDED WARRANTY		N	S
JUD 320	A	3,437.48	O	3,437.48	0.00	8/10/2020	8/1/2020	7/31/2021	TRANSOURCE SERVICES CORP	POLYCOM EXTENDED WARRANTY		N	S
JUD 320	A	501.04	M	18,037.44	6,513.52	9/7/2018	11/1/2018	11/1/2021	KING POWER	MAINTENANCE OF EMERGENCY STANDBY GENERATOR		N	S
JUD 320	A	484.05	M	6,839.88	4,273.90	5/13/2020	7/1/2020	6/30/2021	MAUI DISPOSAL	REFUSE & RECYCLING SERVICES FOR HOAPILI HALE		N	S
JUD 320	A	3,722.53	O-M	104,272.78	44,712.26	4/2/2019	7/1/2019	6/30/2021	ACCESS INFORMATION MANAGEMENT	RECORDS STORAGE & RETRIEVAL SVCS THRU IF		N	S
JUD 320	A	816.59	O-M	9,862.31	7,387.79	3/8/2017	7/1/2020	6/30/2021	ACCESS INFORMATION MANAGEMENT	RECORDS SHREDDING SERVICE		N	S
JUD 320	A	2,031.32	O-QTR	8,125.28	6,094.05	4/23/2020	7/1/2020	6/30/2021	TERMINIX	QUARTERLY INTERIOR/EXTERIOR PEST CONTROL		N	S
JUD 320	A	21,038.60	O-M	515,840.00	494,801.40	9/17/2020	10/1/2020	6/30/2022	G4S SECURE SOLUTIONS (USA) INC	STATWIDE SECURITY SERVICES @CC2		N	S
JUD 320	A	4,882.00	M	282,188.00	79,980.00	3/14/2012	2/16/2017	1/15/2022	UNION LEASING CORP FKA KAUNAKAKAI	OFFICE SPACE RENTAL FOR MOLOKAI CLIENT SERVICE		N	L
JUD 320	A	24,055.73	M	1,419,288.07	1,028,850.04	9/4/2019	9/1/2019	7/31/2024	A & B PROPERTIES, INC.	OFFICE LEASE - ACS		N	L
JUD 320	A	8,895.78	M	533,454.99	180,854.20	12/28/2012	12/1/2016	10/31/2021	MAUI OFFICE, LLC. DBA 2200 MAIN, LLC	MAUI DRUG COURT LEASE		N	L
JUD 320	A	107.08	O-M	6,561.60	4,814.97	7/10/2018	7/10/2018	7/9/2023	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB 368E		N	E
JUD 320	A	197.42	O-M	19,045.42	4,657.23	12/9/2016	1/11/2017	1/10/2022	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	223.64	O-M	24,339.74	7,669.54	2/7/2017	4/1/2017	3/31/2022	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	194.89	O-M	17,371.85	5,236.82	8/1/2017	8/1/2017	7/31/2022	XEROX CORPORATION	5YR LEASE OF XEROX WORKCENTRE C8055H		N	E
JUD 320	A	26.07	O-M	2,995.20	2,278.03	7/31/2019	10/10/2019	10/9/2024	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	123.00	O-M	10,371.00	9,703.28	4/20/2020	7/1/2020	6/30/2025	XEROX CORPORATION	5YR LEASE OF XEROX C8035H COPIER		N	E
JUD 320	A	400.00	O	6,000.00	0.00	3/16/2020	7/1/2020	6/30/2021	AKAHAI COUNSELING LLC	CC2 SUBSTANCE ABUSE ASSESSMENT		Y	S
JUD 320	A	390.00	O-M	90,000.00	82,590.00	5/22/2019	7/1/2019	6/30/2021	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	7,896.35	O-M	162,000.00	43,554.75	5/22/2019	7/1/2019	12/31/2020	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	47,980.90	O-M	1,300,000.00	580,286.43	6/11/2019	7/1/2019	6/30/2021	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	4,269.33	O	100,000.00	35,960.00	6/11/2019	7/1/2019	6/30/2021	COMMUNITY ASSISTANCE CENTER	CC2 ADULT SEX OFFENDER TREATMENT		Y	S
JUD 320	A	4,350.00	O-M	134,000.00	64,400.00	9/26/2019	7/1/2019	6/30/2021	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	800.00	O	5,000.00	3,400.00	5/28/2019	7/1/2019	6/30/2021	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 JUVENILE IN-COMMUNITY SVCS		Y	S
JUD 320	A	1,250.00	O-M	34,800.00	18,550.00	9/10/2019	9/1/2019	6/30/2021	MOLOKAI COMMUNITY HEALTH CENTER	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,500.00	M	36,000.00	12,000.00	6/18/2019	7/1/2019	6/30/2021	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,250.00	M	30,000.00	11,250.00	6/11/2019	7/1/2019	6/30/2021	LANAI COMMUNITY HEALTH CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	43.00	O	30,000.00	30,000.00	5/22/2019	7/1/2019	6/30/2021	MALAMA FAMILY RESOURCE CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	3,255.17	O	60,000.00	11,172.50	5/22/2019	7/1/2019	6/30/2021	MALAMA FAMILY RESOURCE CENTER	CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	2,333.33	O-M	84,000.00	49,000.00	4/29/2019	7/1/2019	6/30/2021	LOVE COUNSELING AND CONSULTING LLC	CC2 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 320	A	460.21	O	10,000.00	4,477.50	5/22/2019	7/1/2019	12/31/2020	MAUI YOUTH & FAMILY SERVICES,	CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	2,894.63	O	56,000.00	12,580.50	5/22/2019	7/1/2019	6/30/2021	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	500.00	O-M	30,000.00	22,000.00	6/11/2019	7/1/2019	6/30/2021	OHANA MAKAMAE	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	150.00	O	8,000.00	7,550.00	5/30/2019	7/1/2019	6/30/2021	NA PU'UWAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	15,568.12	O-M	651,250.00	417,728.13	5/22/2019	7/1/2019	6/30/2021	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	700.00	O-M	28,000.00	17,500.00	5/28/2019	7/1/2019	6/30/2021	PACT-FAMILY PEACE CENTER	CC2 IN-COMMUNITY SERVICES		Y	S
JUD 320	A	8,694.07	O-M	179,000.00	48,589.00	9/26/2019	7/1/2019	6/30/2021	WOMEN HELPING WOMEN	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	610.69	O	17,000.00	7,839.65	7/1/2019	7/1/2019	6/30/2021	CORDANT HEALTH SOLUTIONS	DRUG TESTING FOR ADULT CLIENTS		Y	S
JUD 320	A	1,258.53	O	36,000.00	17,122.00	11/1/2015	7/1/2019	6/30/2021	DIAGNOSTIC LABORATORY SERVICES, INC	STATEWIDE DRUG COLLECTION, SCREENING & CONFRMTN		Y	S
JUD 320	A	2,500.00	O	120,000.00	80,540.00	5/1/2020	7/1/2020	6/30/2021	FOSTER-AU, RENATA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	67,700.63	1/29/2020	7/1/2020	6/30/2021	BAKER, JOHN J.	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	100,694.01	2/12/2020	7/1/2020	6/30/2021	LEGAL AID SOCIETY OF HAWAII	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	100,700.00	3/15/2020	7/1/2020	6/30/2021	TENGAN, DAVELYNN	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	89,820.00	1/29/2020	7/1/2020	6/30/2021	LOWENTHAL AND LOWENTHAL	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	52,440.15	1/29/2020	7/1/2020	6/30/2021	FORELLI, NICOLE	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	106,540.00	5/13/2020	7/1/2020	6/30/2021	SAUER, BARBARA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	115,000.00	5/13/2020	7/1/2020	6/30/2021	MCKEON, SHELDON, MEHLING LLLC	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	114,727.95	5/13/2020	7/1/2020	6/30/2021	TAKAYESU HAMILTON LAW LLLC	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	120,000.00	110,000.00	7/9/2020	7/1/2020	6/30/2021	POELMAN, LLOYD	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	17,277.75	A	17,277.75	17,277.75	7/21/2020	8/1/2020	7/31/2021	SBL SOLUTIONS LLC	TRAFFIC CITATIONS		N	S
JUD 320	A	38,367.00	A	40,194.00	1,827.00	7/1/2020	7/1/2020	11/30/2021	EMSS INC	JUROR QUESTIONNAIRES PRINTING AND MAILING		N	S
JUD 320	A	6,667.00	A	6,667.00	6,667.00	3/16/2020	7/1/2020	6/30/2021	SIMS HAWAII ENTERPRISES	OPEN AND SCAN JUROR QUESTIONNAIRES		N	S
JUD 320	A	186.26	O-QTR	3,725.40	1,490.52	8/30/2017	8/30/2017	8/29/2022	PITNEY BOWES INC.	MAIL SYSTEM FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	1,721.97	O-M	98,131.11	55,103.00	7/1/2018	9/1/2018	7/31/2023	LANAI RESORTS, LLC	OFFICE LEASE FOR LANAI DISTRICT COURT.		N	L
JUD 320	A	122.17	O-M	8,857.20	1,107.01	3/15/2016	4/1/2016	3/31/2021	RICOH USA	LEASE RICOH M5054 COPIER 3RD FLOOR		N	E
JUD 320	A	76.74	O-M	4,893.60	709.54	8/16/2016	8/16/2016	8/15/2021	RICOH USA	LEASE RICOH MP3054 COPIER LANAI DC		N	E

Judiciary
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 320	A	76.74	O-M	5,089.20	762.39	8/4/2016	8/4/2016	8/3/2021	RICOH USA	LEASE RICOH MP3054 COPIER MOLOKAI DC		N	E
JUD 320	A	150.73	O-M	28,904.40	4,762.07	12/10/2015	12/10/2015	12/9/2020	XEROX CORPORATION	LEASE OF XEROX W7838 COPIER FOR SERVICE CENTER		N	E
JUD 320	A	124.50	O-M	9,616.80	1,353.69	1/27/2016	1/27/2016	1/26/2021	XEROX CORPORATION	LEASE OF XEROX W5945COPIER FOR LAHAINA DC		N	E
JUD 320	A	26.07	O-M	1,964.85	591.20	7/31/2017	7/31/2017	7/30/2022	XEROX CORPORATION	LEASE XEROX B405DN FAX FOR SERVICE CENTER		N	E
JUD 320	A	111.24	O-M	7,748.06	2,867.86	8/29/2017	8/29/2017	8/28/2022	XEROX CORPORATION	VEND COPIER FOR 2ND CIRCUIT'S SERVICE CENTER		N	E
JUD 320	A	238.10	O-M	15,480.19	6,165.86	4/27/2018	4/27/2018	4/26/2022	XEROX CORPORATION	LEASE XEROX B8075DN FOR LEGAL DOCUMENTS		N	E
JUD 320	A	94.76	O-M	8,506.20	8,279.51	6/9/2020	8/31/2020	8/30/2025	TOSHIBA	LEASE TOSHIBA E-STUDIO3518A FOR FAMILY COURT		N	E
JUD 320	A	1,822.91	A	1,822.91	0.00	3/11/2020	4/15/2020	4/14/2021	AMI SYSTEMS	MAINT OF MINOLTA IMAGING SYSTEM-2ND CC		N	S
JUD 320	A	383.33	O-M	6,160.84	4,237.30	4/23/2020	7/1/2020	6/30/2021	STURDEVANT REFRIGERATION & AIR	A/C MAINTENANCE AT LAHAINA DC		N	S
JUD 320	A	8,459.88	O-QTR	33,839.52	25,379.64	7/13/2020	5/15/2020	5/14/2021	HONEYWELL INTERNATIONAL, INC.	SERVICE/MAINT OF FIRE ALARM/SECURITY SYS		N	S
JUD 320	A	67.71	M	812.52	609.39	5/13/2020	7/1/2020	6/30/2021	MAUI DISPOSAL	REFUSE SERVICE - LAHAINA DC		N	S
JUD 320	A	3.50	O	20,000.00	19,494.56	3/2/2020	7/1/2020	6/30/2021	ELIZABETH KELLY	TRANSCRIPTION SERVICE		N	S
JUD 320	A	601.00	M	7,212.00	5,010.19	8/28/2020	9/1/2020	8/31/2021	VERIZON WIRELESS	CELL PHONE SERVICE		N	S
JUD 320	A	931.12	M	36,000.00	34,137.77	8/19/2020	8/1/2020	7/31/2023	BANK OF HAWAII	CREDIT CARD SERVICE		N	S
JUD 320	A	345.51	M	4,000.00	890.43	2/1/2020	2/1/2020	1/31/2021	FIRST HAWAIIAN BANK	CREDIT CARD SERVICE		N	S
JUD 320	A	774.91	O	9,298.92	6,974.19	7/17/2020	7/17/2020	7/16/2021	JEFFREY UEOKA	GRAND JURY COUNSEL		N	S
JUD 320	A	774.91	O	9,298.92	6,974.19	7/17/2020	7/17/2020	7/16/2021	DAVLYNN TENGAN	GRAND JURY COUNSEL		N	S
JUD 330	A	2,932.64	M	173,092.00	131,968.80	12/1/2014	11/1/2019	9/30/2024	1284 KILAUEA K&M, LLC	STORAGE SPACE FOR CC3		N	L
JUD 330	A	1,109.21	M-EST	39,600.00	36,604.02	1/1/1981	8/1/2020	7/31/2023	BANK OF HAWAII	STATEWIDE CREDIT CARD SERVICE		N	S
JUD 330	A	144,840.00	O-NTE/YR	155,985.00	104,525.00	4/1/2020	4/1/2020	6/30/2021	BRITTAİN, STEVEN t., AAL, ALC	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	621.04	M-EST	7,455.54	7,455.54	11/1/2019	11/1/2020	10/31/2021	C. W. MAINTENANCE, INC.	JANITORIAL SERVICES KAMUELA JUVENILE/ADU		N	S
JUD 330	A	6,266.33	M	367,704.89	338,381.74	7/1/2020	7/1/2020	5/31/2025	ALSTON, PAUL & TANYA	OFFICE LEASE FC3		N	L
JUD 330	A	414,720.00	O-NTE/YR	749,335.00	193,160.00	7/1/2019	7/1/2019	6/30/2021	CHILDREN'S LAW PROJECT	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	18,060.00	O-NTE/YR	18,060.00	18,060.00	12/1/2020	12/1/2020	6/30/2021	CHOCK, NOLAN	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	273,078.00	O-NTE/YR	582,377.00	172,322.00	7/1/2019	7/1/2019	6/30/2021	CHUNG, AARON S. Y.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	500.00	O	755.00	500.00	7/1/2019	7/1/2019	6/30/2021	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG SCREENING & CONFRMTN TESTING		N	S
JUD 330	A	47,958.75	O-NTE	47,958.75	0.00	7/1/2020	11/2/2020	11/30/2021	EMSS, INC.	FABR, PRINT & MAILOUT JUROR QUESTION - STATEWIDE		N	S
JUD 330	A	131,625.00	O-NTE/YR	208,143.00	199,688.00	7/1/2019	7/1/2019	6/30/2021	FREEMAN, ALYSA B, P.C.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	82,245.45	M-EST	1,874,902.80	1,644,909.00	10/1/2020	10/1/2020	6/30/2022	G4S SECURE SOLUTIONS (USA) INC	STATEWIDE SECURITY SERVICES CONTRACT		N	S
JUD 330	A	153,310.00	O-NTE/YR	295,361.00	190,596.00	7/1/2019	7/1/2019	6/30/2021	HEIMGARTNER, JENNIFER A.S.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	131,796.00	O-NTE/YR	242,550.00	160,165.00	7/1/2019	7/1/2019	6/30/2021	HEIMGARTNER, R. HERMANN	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	131,625.00	O-NTE/YR	208,143.00	139,758.00	7/1/2019	7/1/2019	6/30/2021	LAIRD LAW LLC (FORMERLY DAWN HENRY)	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	131,625.00	O-NTE/YR	231,995.00	28,115.00	7/1/2019	7/1/2019	6/30/2021	IMUA LAW OFFICES LLLC	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	5,776.96	O-SEMI ANN	11,553.92	5,953.92	7/1/2020	7/1/2020	6/30/2021	ISLAND CONTROLS INC.	ENERGY MANAGEMENT SYSTEM		N	S
JUD 330	A	153,477.00	O-NTE/YR	306,886.00	162,316.00	7/1/2019	7/1/2019	6/30/2021	JACKSON, JOAN	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	11,965.42	A	11,965.42	0.00	7/1/2020	7/1/2020	6/30/2021	JOHNSON CONTROLS FIRE	CC3 FIRE ALARM & SPRINKLER MAINTENANCE		N	S
JUD 330	A	441.68	A	2,995.70	1,323.98	7/1/2019	7/1/2019	6/30/2024	JOHNSON CONTROLS FIRE	CC3 HJC FIRE ALARM MAINTENANCE		N	S
JUD 330	A	703.76	A	2,995.70	2,111.28	7/1/2019	7/1/2019	6/30/2024	JOHNSON CONTROLS FIRE	CC3 FIRE ALARM MAINTENANCE KONA COURTHOUSE		N	S
JUD 330	A	58,382.06	A	58,382.06	0.00	7/1/2020	7/1/2020	6/30/2021	JUSTICE AV SOLUTION, INC.	CC3 MAINTENANCE JAVS EQUIPMENT		N	S
JUD 330	A	199,305.00	O-NTE/YR	392,306.00	201,326.00	7/1/2019	7/1/2019	6/30/2021	KITAOKA, CAROL	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	35,475.00	O-NTE/YR	35,475.00	27,675.00	9/1/2020	9/1/2020	6/30/2021	LAW OFFICE OF JACOB G. DELAPLANE	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	130,470.00	O-NTE/YR	134,340.00	98,940.00	5/1/2020	5/1/2020	6/30/2021	LAW OFFICE OF MARTIN H. BENTO	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	180,099.00	O-NTE/YR	338,345.00	189,680.00	7/1/2019	7/1/2019	6/30/2021	LEGAL AID SOCIETY OF HAWAII	GAL/ LEGAL COUNSEL SERVICES FOR FC3		N	C
JUD 330	A	10,938.59	M	201,750.00	98,447.34	7/1/2019	7/1/2019	6/30/2021	OAHU AIR CONDITION SERVICE,INC	A/C MAINTENANCE SERVICE FOR HILO JUDICIA		N	S
JUD 330	A	49,759.20	A	248,796.00	248,796.00	8/29/2020	8/29/2020	8/28/2025	OTIS ELEVATOR COMPANY	ELEVATOR MAINTENANCE KEAHUOLU COURTHOUSE		N	S
JUD 330	A	1,843.65	M-EST	22,200.36	20,280.20	7/1/2018	7/1/2020	6/30/2021	PACIFIC COURIER	FY19-20 CC3 ARMORED TRANSPORT SERVICE		N	S
JUD 330	A	734.44	M	8,814.12	5,141.56	8/16/2020	8/16/2020	8/15/2021	PACIFIC WASTE INC.	REFUSE REMOVAL KEAHUOLU COURTHOUSE		N	S
JUD 330	A	774.91	O-DAY	9,298.92	8,524.01	7/1/2020	7/1/2020	6/30/2021	PETERS, DANIEL S.	FY21 GRAND JURY COUNSEL CC3		N	C
JUD 330	A	258.63	QTR	5,172.60	4,396.71	2/12/2020	2/12/2020	2/11/2025	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAILING EQUIPMENT S. KOHALA		N	E
JUD 330	A	32,234.35	O-NTE	32,234.35	32,234.35	8/26/2019	8/1/2020	7/31/2021	SBL SOLUTIONS LLC	IFB STATEWIDE PURCH OF TRAFFIC CITATIONS		N	S
JUD 330	A	4,375.11	M-EST	52,858.00	39,376.00	7/1/2020	7/1/2020	6/30/2021	SECURITY ARMORED CAR & COURIER	FY21 3JC COURIER SERVICE INTRA-CIRCUIT		N	S
JUD 330	A	995.64	M-EST	9,000.00	2,491.28	1/1/2020	1/1/2020	12/31/2020	SENTINEL OFFENDER SERVICES	STATEWIDE ELECTRONIC MONITORING		N	S
JUD 330	A	718.51	M-EST	8,622.12	8,622.12	10/1/2017	10/1/2020	9/30/2021	SERVICES HAWAII RUBBISH	10/2020 TO 09/2021 REFUSE SERVICE HILO		N	S
JUD 330	A	207.00	M	2,484.00	1,656.00	4/1/2020	4/1/2020	3/31/2021	SERVICES HAWAII RUBBISH	04/2020 TO 03/2021 HAUL GREENWASTE HILO		N	S
JUD 330	A	8,244.00	A	8,244.00	8,244.00	7/1/2018	7/1/2020	6/30/2021	SIMS HAWAII CONSULTING, INC.	FY21 JUROR QUESTIONNAIRE SCANNING - STATEWIDE		N	S
JUD 330	A	12,957.00	A	12,957.00	0.00	8/1/2020	8/1/2020	7/31/2021	SMITHS DETECTION, INC.	FY19 X-RAY SCANNERS MAINTENANCE HILO		N	S
JUD 330	A	44,000.00	O-NTE/YR	87,500.00	36,995.40	7/1/2019	7/1/2019	6/30/2021	TECHNICAL RESOURCE	STATEWIDE DRG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	168,426.00	O-NTE/YR	379,011.00	80,841.00	7/1/2019	7/1/2019	6/30/2021	THOENE, ALIKA	GAL SERVICES		N	C
JUD 330	A	2,074.88	O-MON	73,224.12	29,048.28	1/1/2016	1/1/2019	12/31/2021	THOMSON REUTERS - WEST	WESTLAW SUBSCRIPTION FOR CC3 - STATEWIDE		N	S

Judiciary
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 330	A	36,106.15	A	105,238.80	72,212.30	7/1/2014	7/1/2020	6/30/2023	THYSSENKRUPP ELEVATOR CORP	ELEVATOR MAINTENANCE		N	S
JUD 330	A	774.91	O-DAY	18,597.84	13,856.38	7/1/2020	7/1/2020	6/30/2021	UDOVIC, MICHAEL J	FY21 GRAND JURY COUNSEL CC3		N	C
JUD 330	A	168.52	M-EST	17,515.60	708.44	12/1/2015	12/1/2015	2/28/2021	XEROX CORPORATION	60 MON XEROX W7845PT KONA ACS, PSI		N	E
JUD 330	A	130.55	M-EST	13,555.46	2,358.08	12/1/2015	12/1/2015	2/28/2021	XEROX CORPORATION	60 MON XEROX 5945APT KONA ACS SUPRVISION		N	E
JUD 330	A	339.67	M-EST	33,260.48	5,469.89	12/1/2015	12/1/2015	2/28/2021	XEROX CORPORATION	60 MON XEROX D95CP KONA DIST CRT		N	E
JUD 330	A	74.58	M-EST	9,567.60	169.88	12/1/2015	1/1/2016	12/31/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO DC LDB		N	E
JUD 330	A	74.58	M-EST	9,723.48	4,572.00	12/1/2015	1/1/2016	12/31/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO PRGM SERV		N	E
JUD 330	A	74.58	M-EST	7,922.28	461.76	12/1/2015	1/1/2016	2/28/2021	XEROX CORPORATION	60 MON XEROX WC4265X HILO DC CRTRM 2B		N	E
JUD 330	A	74.58	M-EST	7,922.28	491.76	12/1/2015	1/1/2016	2/28/2021	XEROX CORPORATION	60 MON XEROX W4265X HILO DC CRTRM 2C		N	E
JUD 330	A	85.29	M-EST	8,822.00	779.71	3/1/2016	3/1/2016	2/28/2021	XEROX CORPORATION	60 MON XEROX WC5335PT KONA LAW LIBRARY		N	E
JUD 330	A	74.58	M-EST	5,308.80	461.31	3/1/2016	3/1/2016	2/28/2021	XEROX CORPORATION	60 MON LEASE XEROX KONA DC FAX		N	E
JUD 330	A	339.67	M-EST	33,416.40	16,091.19	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA COURT SERVICES		N	E
JUD 330	A	189.59	M-EST	18,880.51	8,056.89	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER S. KOHALA DC		N	E
JUD 330	A	189.59	M-EST	16,693.02	6,088.11	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA DRUG COURT		N	E
JUD 330	A	189.59	M-EST	16,693.02	8,638.36	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA DIV 4		N	E
JUD 330	A	189.59	M-EST	18,880.51	9,504.50	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA JCSB		N	E
JUD 330	A	97.02	M-EST	7,657.45	3,511.83	11/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	60 MON LEASE COPIER FAX KONA COURT SERVICES		N	E
JUD 330	A	385.10	M-EST	46,338.00	24,026.55	4/1/2018	4/1/2018	3/31/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO CC3 LEGAL DOCS		N	E
JUD 330	A	214.79	M-EST	20,110.80	10,651.64	5/1/2018	5/1/2018	4/30/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO CC3 ACS		N	E
JUD 330	A	204.31	M-EST	15,868.80	12,649.03	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO FISCAL		N	E
JUD 330	A	167.94	M-EST	13,269.00	9,494.28	1/1/2019	1/1/2019	12/31/2023	XEROX CORPORATION	60-MONTH COPIER LEASE S.KOHALA		N	E
JUD 330	A	203.91	M-EST	14,814.00	11,039.28	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE DRUG COURT		N	E
JUD 330	A	220.10	M-EST	17,551.80	13,286.35	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE JUVENILE SERVICES		N	E
JUD 330	A	187.77	M-EST	14,280.00	11,032.12	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO 2ND FLOOR WKRM		N	E
JUD 330	A	187.77	M-EST	14,467.80	11,032.32	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE 3RD FLOOR WKRM		N	E
JUD 330	A	187.77	M-EST	15,031.80	11,188.73	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE ADMIN WORKROON 2ND FL		N	E
JUD 330	A	187.77	M-EST	21,235.80	16,189.18	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE TVB CT RM SERVICES		N	E
JUD 330	A	26.07	M-EST	1,714.80	1,046.88	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE JURY/NOTARY ROOM		N	E
JUD 330	A	49.14	M-EST	5,689.20	4,715.70	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 1		N	E
JUD 330	A	62.05	M-EST	6,096.60	4,692.69	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE 1ST FLOOR WORKROOM		N	E
JUD 330	A	49.14	M-EST	5,689.20	4,741.16	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 2		N	E
JUD 330	A	62.05	M-EST	8,744.40	6,846.86	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE COURT REPORTERS #258		N	E
JUD 330	A	49.14	M-EST	6,218.40	4,793.34	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE DISTRICT COURT JUDGE'S #242		N	E
JUD 330	A	49.14	M-EST	6,006.60	4,740.02	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE DISTRICT COURT JUDGE'S #244		N	E
JUD 330	A	62.05	M-EST	6,498.00	5,176.90	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE DCCA RM 122		N	E
JUD 330	A	49.14	M-EST	5,159.40	4,327.26	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FACILITY MANAGEMEN		N	E
JUD 330	A	49.14	M-EST	6,218.40	5,275.07	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 341		N	E
JUD 330	A	49.14	M-EST	5,185.80	4,194.70	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 344		N	E
JUD 330	A	63.82	M-EST	8,197.20	6,492.43	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - CIRCUIT DIV 3		N	E
JUD 330	A	63.82	M-EST	8,197.20	5,173.47	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - CIR DIV 4		N	E
JUD 330	A	63.82	M-EST	8,197.20	5,716.26	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - DIST JUDGE RM#2013		N	E
JUD 330	A	63.82	M-EST	8,197.20	6,224.41	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - FAMILY JUDGE RM #2099		N	E
JUD 330	A	63.82	M-EST	8,197.20	7,187.58	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPER LEASE - FACILITY MGMT RM 2071		N	E
JUD 330	A	63.82	M-EST	8,197.20	7,086.10	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - PROGRAM SVCS RM 2036		N	E
JUD 330	A	124,000.00	O-NTE/YR	279,000.00	79,042.00	7/1/2019	7/1/2019	6/30/2021	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	6,666.67	M	183,333.33	53,333.33	7/1/2019	7/1/2019	6/30/2021	BRIDGE HOUSE, INC.	CC3 SOBER LIVING & ADULT SUBSTANCE ABUSE		Y	S
JUD 330	A	5,666.67	M	155,833.33	45,333.33	7/1/2019	7/1/2019	6/30/2021	CATHOLIC CHARITIES - CSATP	CC3 JUVENILE SEX OFFENDER TREATMENT SERV		Y	S
JUD 330	A	31,366.60	M	862,581.50	282,299.40	7/1/2019	7/1/2019	6/30/2021	CHILD & FAMILY SERVICE	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	128,000.00	O-NTE	288,000.00	117,268.75	7/1/2019	7/1/2019	6/30/2021	COMMUNITY ASSISTANCE CENTER	CC3 ADULT SEX OFFENDER TREATMENT SERVICES		Y	S
JUD 330	A	16,000.00	O-NTE/YR	36,000.00	20,309.02	7/1/2019	7/1/2019	6/30/2021	LOKAHI TREATMENT CENTERS	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	48,000.00	O-NTE/YR	108,000.00	6,640.00	7/1/2019	7/1/2019	6/30/2021	LOKAHI TREATMENT CENTERS	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	17,890.00	M	491,975.00	143,120.00	7/1/2019	7/1/2019	6/30/2021	SALVATION ARMY, THE	CC3 JUVENILE LONG TERM & EMERGENCY SHELTER		Y	S
JUD 350	A	4,166.64	A	4,166.64	0.00	7/1/2020	7/5/2020	7/4/2021	ADVANCED MICRO-IMAGE SYSTEMS HAWAII,	MAINTENANCE FOR (4) MICROFILMS		N	S
JUD 350	A	795.81	M	9,549.72	3,183.24	3/5/2020	4/1/2020	3/31/2021	BLS & KTC INC	RFUSE COLLECTION		N	S
JUD 350	A	837.00	A	837.00	0.00	n/a	7/1/2020	6/30/2021	CLEARVIEW SOFTWARE INTERNATIONAL,INC.	CO-STAR SOFTWARE MAINTENANCE		N	S
JUD 350	A	2,873.30	A	2,873.30	0.00	4/27/2020	5/20/2020	5/19/2021	EATON CORPORATION	SECURITY ALARM SYSTEM BATTERY MAINTENANCE		N	S
JUD 350	A	19,183.50	A	19,183.50	0.00	3/27/2020	7/1/2020	11/30/2021	EMSS, INC	FABRICATE, PRINT & MAIL JUROR QUESTIONNAIRES		N	S
JUD 350	A	24,027.43	M	504,576.00	484,019.20	9/17/2020	10/1/2020	6/30/2022	G4S SECURE SOLUTIONS (USA) INC.	STATEWIDE SECURITY SERVICES		N	S
JUD 350	A	731.27	O	2,925.08	1,313.69	12/2/2019	1/1/2020	12/31/2020	HAWTHORNE PACIFIC CORP	GENERATOR INSPECTION/MAINTENANCE		N	S

Judiciary
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 350	A	62,620.43	A	62,620.43	0.00	6/9/2020	9/1/2020	8/31/2021	JUSTICE AV SOLUTIONS	MAINTENANCE FOR JAVS RECORDING SYSTEM		N	S
JUD 350	A	7,643.98	A	7,643.98	0.00	6/22/2020	7/1/2020	6/30/2021	LEIDOS	SECURITY SYSTEM MAINTENANCE		N	S
JUD 350	A	10,630.06	M	127,560.70	85,040.46	6/24/2020	7/1/2020	6/30/2021	OAHU AIR CONDITION SERVICE INC	MAINT & CHEMICAL WATER TREATMENT SERVICE		N	S
JUD 350	A	3,602.59	M	210,909.00	34,844.43	9/26/2019	9/15/2016	9/14/2021	OTIS ELEVATOR	ELEVATOR MAINTENANCE		N	S
JUD 350	A	575.00	M	6,900.00	4,327.84	6/19/2020	5/1/2020	4/30/2021	PACIFIC COURIER CORP	COURIER SERVICE		N	S
JUD 350	A	3,650.00	A	11,580.40	278.05	6/25/2018	6/23/2018	6/22/2021	PHOENIX PACIFIC, INC.	FIRE ALARM SYSTEM/BOOSTER PANEL MAINTENANCE		N	S
JUD 350	A	5,759.25	A	6,582.00	6,582.00	7/22/2020	8/1/2020	7/31/2021	SBL SOLUTIONS, LLC	FABRICATE, PRINT & DELIVER VARIOUS TRAFFIC CITATION		N	S
JUD 350	A	56,565.42	A	56,565.42	0.00	9/11/2020	11/17/2020	11/16/2021	SECURITY RESOURCES PACIFIC, INC.	ACCESS CONTROL SYSTEM/VIDEO SURV MAINT		N	S
JUD 350	A	3,116.00	A	3,271.00	155.00	3/16/2020	7/1/2020	6/30/2021	SIMS HAWAII ENTERPRISES	JUROR QUESTIONNAIRE PROCESSING/SCANNING		N	S
JUD 350	A	4,440.00	A	4,440.00	0.00	5/19/2020	5/17/2020	5/16/2021	SMITHS DETECTION, INC.	XRAY MACHINE MAINTENANCE		N	S
JUD 350	A	17.80	O-Per Test Kit	16,320.00	13,484.95	6/15/2019	7/1/2019	6/30/2021	TECHNICAL RESOURCEMGMNT,LLC	STATWIDE DRUG CONFIRMATION TESTING		N	S
JUD 350	A	693.52	M	25,469.28	9,365.75	12/21/2017	1/1/2019	12/31/2021	THOMSON REUTERS-WEST	5JC WESTLAW SUBSCRIPTION		N	S
JUD 350	A	2,890.05	A	5,780.10	2,890.05	8/18/2020	10/1/2020	9/30/2021	TRANE US, INC.	MAINTENANCE: BUILDING AUTOMTION SYSTEM-A/C		N	S
JUD 350	A	946.41	M	56,784.60	16,981.32	11/1/2016	12/1/2016	11/30/2021	XEROX CORPORATION	FISCAL, APD & DC CHAMBERS WORKROOM		N	S
JUD 350	A	235.79	M	28,294.80	5,565.43	11/1/2016	1/1/2017	12/31/2021	XEROX CORPORATION	ADM MAILROOM & BACK WORK ROOM		N	S
JUD 350	A	358.68	M	21,520.80	9,591.66	11/22/2016	1/1/2017	12/31/2021	XEROX CORPORATION	LAW LIBRARY & 1ST FLR ADMIN (FISCAL)		N	S
JUD 350	A	185.00	M	11,100.00	9,459.32	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	(1) COPIER: BETWEEN CHAMBERS 4 & 6		N	S
JUD 350	A	218.00	M	13,080.00	11,477.02	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	APD/FC MAILROOM		N	S
JUD 350	A	149.06	M	8,943.60	8,630.74	7/29/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(1) COPIER: OUTSIDE FC ADMIN DIR OFFICE		N	S
JUD 350	A	211.19	M	12,671.40	12,426.90	7/31/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(9) COPY/FAX MACHINES (LDB, DRUG CRT, APD, FC & (5)		N	S
JUD 350	A	JIT BASE RATE	O-REFRRL	20,000.00	20,000.00	6/21/2019	7/1/2019	6/30/2021	CARE HAWAII INC	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	15,000.00	A	27,750.00	8,000.00	5/10/2019	7/1/2019	6/30/2021	HALE OPIO KAUAI, INC.	CC5 TEEN COURT DIVERSION PROGRAM		Y	S
JUD 350	A	505.00	O-REFRRL	2,828.00	2,828.00	5/10/2019	7/1/2019	6/30/2021	HALE OPIO KAUAI, INC.	CC5 FAMILY CONFERENCING OUTPATIENT SVC		Y	S
JUD 350	A	362.00	O-REFRRL	11,294.40	11,294.40	5/10/2019	7/1/2019	6/30/2021	HALE OPIO KAUAI, INC.	CC5 VICTIM IMPACT OUTPATIENT CLASSES		Y	S
JUD 350	A	750.00	M	16,650.00	5,400.00	5/29/2019	7/1/2019	6/30/2021	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE OUTPATIENT SVC		Y	S
JUD 350	A	2,083.33	M	21,249.99	13,333.33	3/5/2020	7/1/2020	6/30/2021	KAUAI COUNTY YWCA	KAUAI TEEN ANGER MANAGEMENT PROGRAM		Y	S
JUD 350	A	5,166.66	M	114,700.00	33,066.68	6/4/2019	7/1/2019	6/30/2021	KAUAI COUNTY YWCA	FCJ SEX OFFENDER OUTPATIENT SVC		Y	S
JUD 350	A	13,221.42	M	293,514.50	81,978.18	5/29/2019	7/1/2019	6/30/2021	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 350	A	5,877.08	O-MO/REFRRL	130,471.26	37,613.28	5/28/2019	7/1/2019	6/30/2021	KAUAI COUNTY YWCA	CC5 SEX OFFENDER TREATMENT		Y	S
JUD 350	A	805.00	O-REFRRL	18,000.00	17,932.50	7/3/2019	7/1/2019	6/30/2021	MCKENNA, GERALD J., M.D., INC.	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	833.33	M	18,500.00	5,333.34	6/4/2019	7/1/2019	6/30/2021	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES		Y	S
JUD 350	A	343.00	O-REFRRL	18,000.00	18,000.00	7/1/2019	7/1/2019	6/30/2021	WOMEN IN NEED	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 601	C	VARIOUS	O	170,955.91	118,092.76	5/3/2016	5/3/2016	3/31/2022	RMA ARCHITECTS INC.	CIP KAUIKEAOULI SHERIFF STATION RELOCATION		N	S
JUD 601	C	VARIOUS	O	85,000.00	55,968.50	5/5/2016	5/5/2016	PENDING	OKAHARA & ASSOCIATES, INC.	CIP HALE KAULIKE BLDG COURT AUDIO VISUAL SYS AC		N	S
JUD 601	C	VARIOUS	O	94,000.00	29,382.04	5/3/2016	5/3/2016	PENDING	RMA ARCHITECTS INC.	CIP KAUIKEAOULI TRANS COUNTER IMPR 2ND & 3RD FLRS		N	S
JUD 601	C	VARIOUS	O	40,000.00	10,111.00	5/2/2016	5/2/2016	PENDING	BOWERS + KUBOTA CONSULTING INC	CIP KANEOHE DC REPAIR LEAKS & DAMAGES & IMPROVE SITE		N	S
JUD 601	C	VARIOUS	O	426,238.35	218,693.82	6/1/2018	6/1/2018	6/30/2024	THE LIMTIACO CONSULTING GROUP	CIP KAPUAIWA BLDG. STORM DRAIN / SEWER		N	S
JUD 601	A	220.10	M	13,206.00	10,124.60	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	60-MONTH COPIER LEASE C8070H ADMIN DIR O		N	E
JUD 601	A	22.00	A	3,888.45	0.00	9/1/2018	9/1/2018	8/30/2021	XEROX CORPORATION	AUTOSTORE SOFTWARE FOR XEROX COLOR C70		N	E
JUD 601	A	VARIOUS	M	22,068.00	15,477.81	8/25/2020	10/1/2020	9/30/2021	Verizon Wireless	TEL CHARGES Acct#870528137-00002 AD		N	S
JUD 601	B	VARIOUS	M	660.00	452.65	8/25/2020	10/1/2020	9/30/2021	Verizon Wireless	TEL CHARGES Acct#870528137-00002 JIMS		N	S
JUD 601	A	VARIOUS	M	12,142.00	8,703.66	8/25/2020	10/1/2020	9/30/2021	Verizon Wireless	TEL CHARGES Acct#870528137-00002 ITSD		N	S
JUD 601	A	206,319.65	A	618,958.95	206,319.65	6/1/2019	6/1/2019	5/31/2022	PACXA	3-YEAR AGREEMENT ORACLE DBASE LICENSING		N	S
JUD 601	A	666.85	M	40,011.00	18,903.60	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	LEASE OF D110CP COPIER - BUDGET		N	E
JUD 601	A	464.24	Q	9,285.00	6,964.68	7/30/2018	7/30/2018	7/29/2023	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAIL MACHINE SCALE AD OFF		N	L
JUD 601	A	VARIOUS	O	90,000.00	68,920.43	4/22/2020	7/1/2020	6/30/2021	AKAMINE, OYADOMARI & KOSAKI,	PROVIDE FINANCIAL & COMPLIANCE AUDIT		N	S
JUD 601	A	166.20	M	9,972.00	5,650.80	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE C8045 COM JUD COND		N	E
JUD 601	A	442.35	M	26,540.91	8,846.97	8/1/2017	8/1/2017	7/31/2022	XEROX CORPORATION	60-MONTH XEROX WC-C70 COLOR PRINTER OEAC		N	E
JUD 601	A	162.64	M	9,758.40	5,529.76	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE CCR OFC C8045H		N	E
JUD 601	A	149.19	M	8,951.40	7,011.93	10/21/2019	10/29/2019	10/28/2024	XEROX CORPORATION	60-MONTH C8045H COPIER LEASE - STAFF ATTNY OFFICE		N	E
JUD 601	A	1,000.00	O	4,000.00	2,000.00	6/9/2020	7/1/2019	6/30/2020	HAWAII INFORMATION CONSORTIUM,	FY20 JUD REF# FOR SPO VL 08-13 FOR INTERNET P		N	S
JUD 601	A	VARIOUS	O	95,055.00	71,295.00	6/29/2020	7/1/2020	6/30/2021	MEDIATION CENTER OF THE	ONLINE MEDIATION SERVICES (ODR SYSTEM)		N	C
JUD 601	A	99.77	M	5,986.20	1,197.24	11/1/2016	11/1/2016	10/31/2021	RICOH USA, INC.	60 MONTH COPIER LEASE CJC WEST HAWAII		N	E
JUD 601	A	VARIOUS	O	132,424.32	89,779.20	5/1/2019	5/1/2019	3/31/2024	WAGNER, JOHN	CJC EAST HAWAII LEASE RENTAL		N	L
JUD 601	A	87.75	M	6,958.20	4,212.00	12/1/2019	12/1/2019	11/30/2024	KONICA MINOLTA BUSINESS	CJC KAUAI - COPIER LEASE		N	E
JUD 601	A	125.69	M	9,760.20	6,020.64	1/1/2018	1/1/2018	12/31/2023	XEROX CORPORATION	COPIER LEASE 60-MONTH CJC MAUI		N	E
JUD 601	A	VARIOUS	O	2,000.00	1,395.30	7/1/2020	7/1/2020	6/30/2021	GERARD, DIANNE, PH.D.	FY20 CJC CONSULTANT CONTRACT		N	S
JUD 601	A	121.07	M	7,264.20	4,237.45	3/1/2019	11/1/2018	10/31/2023	TOSHIBA BUSINESS SOLUTION	FY19 COPIER LEASE-CJC HILO		N	E
JUD 601	A	3,934.69	M	225,248.93	12,128.67	5/1/2016	5/1/2016	3/31/2021	DYNASTY COURT LLC	OFFICE LEASE CJC KAUAI		N	L

Judiciary
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 601	A	3,353.12	M	119,423.28	16,765.60	5/1/2018	5/1/2018	4/30/2021	LIPIN ENTERPRISES, INC.	OFFICE LEASE CJC KONA		N	L
JUD 601	A	2,754.54	M	162,517.86	39,665.70	4/1/2017	4/1/2017	2/28/2022	TAVARES, EDMOND J. & EDWINA A.	OFFICE LEASE CJC MAUI		N	L
JUD 601	A	4,212.87/4,423.5	M	111,945.93	65,604.36	1/1/2020	1/1/2020	12/31/2021	ST. ANDREW'S PRIORY SCHOOL	OFFICE LEASE CJC PALI		N	L
JUD 601	A	105.17	M	6,310.20	1,099.10	9/1/2016	9/1/2016	8/31/2021	RICOH USA, INC.	60 MONTH COPIER LEASE FOR HISTORY CENTER		N	E
JUD 601	A	108.04	M	6,482.40	3,565.32	9/1/2018	9/1/2018	8/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE VERSALINK C505		N	E
JUD 601	A	204.49	M	12,269.40	213.69	1/1/2016	1/1/2016	12/31/2020	XEROX CORPORATION	60 MONTH LEASE XEROX OPG		N	S
JUD 601	A	7,750.45	M	203,457.60	192,413.20	9/14/2020	10/1/2020	9/30/2023	345 QUEEN STREET BUILDING, LLC	OFFICE LEASE OPG		N	L
JUD 601	A	VARIOUS	M	1,960,641.70	1,016,616.06	4/24/2018	10/1/2018	8/31/2023	KAMEHAMEHA SCH	OFFICE LEASE - RECORDS MGMT		N	L
JUD 601	A	6,724.36	A	11,026.36	0.00	1/16/2020	8/1/2020	4/24/2021	MICRO FOCUS (US), INC.	ACUCOBOL MAINT FOR TRUST ACCTG (3 LICs)		N	S
JUD 601	A	VARIOUS	M	12,500.00	10,685.00	6/9/2020	7/1/2020	6/30/2021	DATA HOUSE CONSULTING, INC.	IMPLEMENTATION OF ELS AND MAINTENANCE &		N	S
JUD 601	A	VARIOUS	M	9,000.00	7,505.04	6/9/2020	7/1/2020	6/30/2021	ACCESS INFORMATION PROTECTED	STORAGE/TRANSPORTATION DATA BACKUP SVCS		N	S
JUD 601	A	4,350.00	A	4,350.00	0.00	2/1/2020	2/1/2020	1/31/2021	SHELL STREAM SOFTWARE LLC	WISP & KCSI SOFTWARE ANNUAL MAINTENANCE		N	S
JUD 601	A	168.52	M	10,565.00	1,179.64	7/1/2016	7/1/2016	6/30/2021	XEROX CORPORATION	60 MONTH COPIER LEASE LCO OFFICE		N	E
JUD 601	A	99.11	M	6,214.20	932.13	6/2/2016	8/1/2016	7/31/2021	XEROX CORPORATION	5 YEAR LEASE OF W7220PT COPIER - PPED		N	E
JUD 601	A	140.71	M	11,353.80	3,236.33	11/1/2017	11/1/2017	10/30/2022	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL C		N	E
JUD 601	A	339.81	M	27,144.60	8,155.44	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL X		N	E
JUD 601	A	388.49	M	32,258.40	19,036.01	1/1/2019	1/1/2019	12/31/2024	XEROX CORPORATION	60-MONTH COPIER LEASE C95CP HR DEPT		N	E
JUD 601	A	189.59	M	15,234.00	6,446.06	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE HR (C8055H)		N	E
JUD 601	A	VARIOUS	O	117,277.44	87,958.08	5/13/2020	7/1/2020	6/30/2021	BUSINESS SOLUTION	BUSINESS SOL PEOPLESFT SOFTWARE		N	S
JUD 601	A	34,682.45	A	34,682.45	0.00	6/19/2020	7/1/2020	6/30/2021	GOVERNMENTJOBS.COM, INC.	HR NEOGOV LICENSE SUBSCRIPTION		N	S
JUD 601	A	VARIOUS	O	46,339.19	0.00	5/14/2020	7/1/2020	6/30/2021	SKILLSFT CORPORATION	LEARNING MANAGEMENT SYSTEM SOFTWARE		N	S
JUD 601	A	VARIOUS	O	79,277.62	59,458.23	4/23/2020	7/1/2020	6/30/2021	ORACLE AMERICA, INC.	PEOPLESFT ENT SW FOR HR		N	S
JUD 601	A	11,069.97	A	11,069.97	0.00	6/30/2020	7/1/2020	6/30/2021	DAVID CORPORATION	SW SUPPORT/MAINT OF NAVRISK VISION-COMP		N	S
JUD 601	A	VARIOUS	O	24,500.00	1,818.44	8/4/2016	8/4/2016	8/31/2021	CHUN & DECOURCY, LLC	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	6/22/2017	6/22/2017	3/17/2022	CHUN & DECOURCY, LLC	WC LERGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	25,000.00	22,218.67	3/1/2017	6/6/2017	5/31/2022	LEONG KUNIHIRO BENTON & BROOKE	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	25,000.00	14,362.64	4/5/2017	4/5/2017	3/31/2022	LEONG KUNIHIRO LEZY & BENTON	WC LERGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	25,000.00	24,825.08	4/5/2017	12/13/2017	10/31/2022	LEONG KUNIHIRO LEZY & BENTON	WC LERGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	24,500.00	23,975.83	8/27/2019	8/27/2019	8/26/2024	CHUN & DECOURCY, LLC	WC LEGAL SERVICES AND REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	79,500.00	0.00	5/3/2016	5/3/2016	5/31/2021	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		N	C
JUD 601	A	194.88	M	14,757.00	6,625.92	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE JSC (C8055H)		N	E
JUD 601	A	VARIOUS	O	58,969.35	44,861.85	9/1/2019	9/1/2019	8/31/2021	AVOLIN LLC	"REALTIME" ACTG SVCS P/R&OVERNITE PRCG		N	S
JUD 601	A	193.89	M	12,157.20	3,444.54	3/28/2017	3/28/2017	3/30/2022	XEROX CORPORATION	60 MONTH COPIER LEASE FSD PAYROLL/ACCTG		N	E
JUD 601	A	214.79	M	23,687.40	9,867.50	1/1/2018	1/1/2018	12/31/2022	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD ACCTG COPIER R		N	E
JUD 601	A	206.32	M	23,179.20	9,658.00	1/1/2018	1/1/2018	12/31/2022	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD CONTRACTS & PU		N	E
JUD 601	A	305.91	O-QTR	6,118.20	3,365.01	9/1/2018	9/1/2018	9/29/2023	PITNEY BOWES	60-MONTH LEASE MAILING MACHINE		N	L
JUD 601	A	17,150.99	M	1,088,408.81	1,007,356.71	12/30/2019	7/1/2020	5/31/2025	DOUGLAS EMMETT 2010, LLC	ADLRO OFFICE LEASE ASB STE #500		N	L
JUD 601	A	VARIOUS	O	161,282.79	0.00	6/21/2019	6/21/2019	6/20/2022	SIRIUS COMPUTER SOLUTIONS, INC	2 STORAGE AREA NETWORK SYSTEMS V5030E W/		N	E
JUD 601	A	330,979.00	A	330,979.00	0.00	5/7/2020	5/29/2020	5/28/2021	MB FINANCIAL BANK, NA	5 YR STRAIGHT LEASE OF IBM ZBC12 MAINFRA		N	E
JUD 601	A	VARIOUS	A	8,272.25	0.00	2/1/2016	2/1/2016	1/31/2021	ASCO SERVICES, INC.	5YR PWR SWCH MAINT, S#662852 WE @ITCD-B2		N	S
JUD 601	A	193.89	M	12,157.20	5,064.50	2/1/2017	2/1/2017	1/31/2022	XEROX CORPORATION	60 MONTH LEASE XEROX W7855PT ITCD		N	E
JUD 601	A	VARIOUS	M	27,000.00	16,044.02	6/9/2020	7/1/2020	6/30/2021	HAWAIIAN TELCOM	FY19-FY20 HAWN TELCOM LD SERVICES		N	S
JUD 601	A	17,566.01	A	17,566.01	0.00	6/12/2020	7/1/2020	6/30/2021	TRANSOURCE SERVICES CORP	FY20-VIABI NETWORK MONITORING TOOL		N	S
JUD 601	A	VARIOUS	M	821,616.50	431,801.48	7/1/2018	7/1/2018	6/30/2023	HAWAIIAN TELCOM	HAWAIIAN TELCOM ISDN PRI SERVICES		N	S
JUD 601	B	VARIOUS	M	36,838.10	6,229.87	4/22/2020	7/1/2020	6/30/2021	FIRST DATA GOVERNMENT SOLUTION	INTERACTIVE VOICE RESPONSE HARD/SOFT UPG		N	S
JUD 601	A	VARIOUS	O	33,327.06	66,654.13	4/14/2020	8/1/2020	7/31/2021	PACXA	MS HYPERV ACTIVE DIRECTORY SYSTEM ADMIN		N	S
JUD 601	A	VARIOUS	O	192,000.00	57,000.00	6/29/2019	6/29/2020	12/31/2020	INTEGRATED INFORMATION	ONLINE DISPUTE RESOLUTION SYSTEM (ODR)		N	S
JUD 601	A	VARIOUS	M	75,000.00	75,000.00	7/28/2020	9/1/2020	8/31/2021	DATAHOUSE CONSULTING, INC.	RFP HAJIS/JUSTIS AND HO'OHKI SUPPORT		N	S
JUD 601	A	VARIOUS	O	147,571.08	0.00	5/1/2019	5/1/2019	4/30/2024	SIRIUS COMPUTER SOLUTIONS, INC	SIRIUS COMPUTER IBM POWER 9 SYSTEM		N	S
JUD 601	A	VARIOUS	O	44,595.44	0.00	3/1/2019	3/1/2019	12/31/2019	SIRIUS COMPUTER SOLUTIONS, INC	SIRIUS IBM PWR7 ISYS SRVR MGRTN SETUP		N	S
JUD 601	A	VARIOUS	M	156,675.00	48,810.00	7/5/2019	7/5/2019	6/30/2022	EWORLD ENTERPRISE SOLUTIONS,	TIVOLI & LOTUS NOTES SUPPORT (RFP)		N	S
JUD 601	A	164.97	M	10,343.40	2,585.85	2/1/2017	2/1/2017	1/31/2022	XEROX CORPORATION	60 MONTH LEASE XEROX W7845PT COPIER REC		N	E
JUD 601	A	1,123.06	M	98,830.95	51,660.76	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	60-MONTH COPIER LEASE D136 GRAPHICS OFC		N	E
JUD 601	A	735.59	M	59,729.20	33,837.14	9/23/2019	9/23/2019	9/22/2024	XEROX CORPORATION	60-MONTH LEASE XEROX V180 COLOR REPO GRA		N	E
JUD 601	A	VARIOUS	M	1,960,641.70	1,034,234.09	4/24/2018	10/1/2018	8/31/2023	BERNICE PAUAHI BISHOP	OFFICE LEASE FOR RECORDS MGT		N	L
JUD 601	A	VARIOUS	O	43,561.24	0.00	8/1/2018	8/1/2018	7/31/2021	Connecting the Dots LLC	RMO DOCUMENT SCANNER W/3-YR WARRANTY		N	E
JUD 601	A	VARIOUS	O	24,764.38	22,203.37	4/28/2020	7/1/2020	6/30/2021	FILEMINDERS OF HAWAII, LLC	RMO SHREDDING SERVICES		N	S
JUD 601	B	VARIOUS	O	8,677.70	4,117.00	5/15/2018	5/15/2018	5/14/2023	IBM CORPORATION	5-YR HW MAINTENANCE CISCO MDS 9148 FABR		N	S
JUD 601	A	VARIOUS	M	1,219,994.00	920,806.98	6/8/2020	7/1/2020	6/30/2021	VERACITY CONSULTING, INC.	COMPUTER INFRASTRUCTURE CONSULTING & SUP		N	S

Judiciary
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
JUD 601	B	VARIOUS	O	117,656.40	117,656.40	1/8/2019	1/8/2019	1/7/2024	HAWAIIAN TELCOM	ENHANCED IP DATA 4 EXISTING SITE UPGRADE		N	S
JUD 601	B	4,771.31	A	14,313.93	4,771.31	7/20/2018	7/20/2018	7/19/2021	PACXA	HW MAINT TWO ORACLE X5-2 MODEL		N	S
JUD 601	B	VARIOUS	O	27,785.40	27,785.40	3/1/2019	3/1/2019	2/29/2024	HAWAIIAN TELCOM	HWNTL MPLS WAN UPGRADE WAIMEA DC		N	S
JUD 601	B	VARIOUS	M	49,600.00	41,600.00	3/14/2020	7/1/2020	6/30/2021	OHANASOFT LLC	QUALITY ASSURANCE CONSULTING SVCS		N	S
JUD 601	B	VARIOUS	M	48,000.00	28,480.00	4/28/2020	7/1/2020	6/30/2021	OHANASOFT LLC	JIMS SW ORACLE GL TECHNICAL SVCS		N	S
JUD 601	A	1,000.00	O-QTR	4,000.00	2,000.00	6/9/2020	7/1/2020	6/30/2021	HAWAII INFORMATION CONSORTIUM,	JUD REF# FOR SPO VL 08-13 FOR INTERNET P		N	S
JUD 601	B	487.68	O	29,260.80	29,260.80	1/8/2019	1/8/2019	1/7/2024	HAWAIIAN TELCOM	MPLS WAN KEAHOUHU COURTHOUSE		N	S
JUD 601	B	VARIOUS	M	255,284.00	80,747.01	6/18/2020	7/1/2019	6/30/2021	HAWAIIAN TELCOM	MULTIPROTOCOL LABLING SYS WIDE AREA NETWORK		N	S
JUD 601	A	VARIOUS	O	81,226.22	0.00	12/1/2020	12/1/2020	11/30/2021	AVOLIN LLC	4GOV SOFTWARE MAINTENANCE		N	S
JUD 601	A	VARIOUS	O	690,000.00	65,579.37	12/27/2019	12/27/2019	12/26/2022	PACXA	MICROSOFT EXCH ONLINE IMPLEMENTN & MIGR SVCS		N	S
JUD 601	A	VARIOUS	O	60,903.12	0.00	8/1/2019	2/1/2020	1/31/2021	INSIGHT PUBLIC SECTOR, IN	MAINT & SUBSCRITN FOR LANDESK/IVANTI PATCH MGR		N	L
JUD 601	C	VARIOUS	O	85,187.75	31,753.75	1/14/2020	1/14/2020	12/31/2020	TANAKA, R.T. ENGINEERS, INC.	CC2 UPDATE THE HOAPILI HALE STORM WATER		N	P
JUD 601	A	VARIOUS	O	11,977.64	0.00	1/1/2020	1/1/2020	12/31/2020	SECURITY RESOURCES PACIFIC, INC.	SECURITY SYSTEM MAINTENANCE - ALIOLANI HALE		N	X
JUD 601	A	VARIOUS	O	2,929.06	0.00	3/1/2020	3/1/2020	2/28/2021	DIGICERT, INC.	SSL WEBSERVER CERTIFICATES AND ONE CODE		N	S
JUD 601	B	VARIOUS	O	181.31	0.00	2/5/2020	1/22/2020	1/22/2021	SHI INTERNATIONAL CORP	SW MAINTENANCE RENEWAL SURVEY AND VOTE		N	L
JUD 601	C	VARIOUS	O	577,944.00	577,944.00	--	5/5/2020	--	HAWAII WORKS, INC.	KAPUAIWA SEPARATE STORM DRAIN AND SANITA		N	B
JUD 601	B	VARIOUS	O	1,733,500.00	911,405.70	2/29/2020	2/29/2020	2/28/2021	CAPGEMINI AMERICA INC.	JIMS PRODUCTION SUPPORT AND ENHANCEMENT		N	X
JUD 601	B	VARIOUS	O	266,500.00	121,477.24	2/29/2020	2/29/2020	2/28/2021	CAPGEMINI AMERICA INC.	SOW 22 CR 02 PROJECT TIMELINE EXTENSION		N	X
JUD 601	B	VARIOUS	O	3,765.22	0.00	3/15/2020	3/15/2020	3/14/2021	SHI INTERNATIONAL CORP	SW LICENSE RENEWAL CONFLUENCE 500-USERS		N	L
JUD 601	A	VARIOUS	O	40,829.46	0.00	3/1/2020	3/1/2020	2/28/2021	CARASOFT TECHNOLOGY CORP.	SW CLOUD MAINTENANCE JAMA, 35 LICENSES		N	L
JUD 601	C	VARIOUS	O	361,171.56	4,722.29	1/15/2020	1/15/2020	6/30/2024	WONG, FRANKLIN AND ASSOCIATES,	PROFESSIONAL SVCS AGREEMENT		N	P
JUD 601	B	VARIOUS	O	2,195.35	548.83	2/14/2020	2/14/2020	2/13/2021	ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN X5-2		N	L
JUD 601	B	VARIOUS	A	2,991.13	0.00	4/30/2020	4/30/2020	4/30/2021	SHI INTERNATIONAL CORP	S/W MAINTENANCE TOAD 7 LICENSES		N	L
JUD 601	B	VARIOUS	O	5,484.72	2,472.36	3/9/2020	3/9/2020	3/8/2021	ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN X5-2		N	L
JUD 601	B	VARIOUS	A	11,927.50	0.00	5/2/2020	5/2/2020	5/2/2021	SHI INTERNATIONAL CORP	SW LICENSE RENEWAL CONFLUENCE 500-USERS		N	L
JUD 601	B	VARIOUS	A	82,183.94	0.00	3/4/2020	3/4/2020	12/31/2023	TECHNOLOGY INTEGRATION GROUP	LICENSING MICROSOFT WINDOWS SERVER 2019		N	L
JUD 601	A	VARIOUS	A	15,305.75	0.00	3/30/2020	3/30/2020	3/30/2021	INSIGHT PUBLIC SECTOR, INC.	SW MAINT TRENDMICRO LICENSE ENT SECURITY		N	L
JUD 601	A	VARIOUS	O	16,289.66	4,401.19	3/1/2020	3/1/2020	2/28/2021	MASON ARCHITECTS, INC.	ADMIN - JUDICIARY GUNSHOT DETECTION PROG		N	X
JUD 601	B	VARIOUS	A	1,003.87	0.00	7/1/2020	7/1/2020	6/30/2021	SHI INTERNATIONAL CORP	JIMS-LICENSE RENEWAL OF SUSE LINUX ENTER		N	L
JUD 601	A	VARIOUS	A	13,318.60	0.00	5/1/2020	5/1/2020	4/30/2021	CDW GOVERNMENT	ADMIN-MS CALS SOFTWARE ASSURANCE MAINT		N	L
JUD 601	A	VARIOUS	O	50,500.00	41,493.91	3/19/2020	2/7/2020	2/6/2025	EATON CORPORATION	PREVENTATIVE MAINT FOR DATA CNTR UNINTER		N	S
JUD 601	C	VARIOUS	O	35,000.00	18,500.00	5/28/2020	5/28/2020	6/30/2025	KAI HAWAII, INC.	EWA DC - FIELD EVALUATION ON THE ROOF		N	P
JUD 601	C	VARIOUS	O	164,750.50	129,188.50	5/28/2020	5/28/2020	6/30/2025	OKAHARA AND ASSOCIATES, INC.	ALIOLANI HALE-PROFESSIONAL SVC TO REPLA		N	P
JUD 601	C	VARIOUS	O	170,747.72	170,747.72	5/28/2020	5/28/2020	12/31/2025	RMA ARCHITECTS INC.	KAUIKEAOULI HALE ELEVATOR 8		N	P
JUD 601	C	VARIOUS	O	816,811.12	816,811.12	--	10/23/2020	--	BETSILL BROTHER LLC	HOAPILI HALE- UPGR SECURE BLD PERIMTR/PARKING		N	P
JUD 601	C	VARIOUS	O	89,106.00	89,106.00	--	10/5/2020	6/30/2024	FRANKLIN, WONG, AND ASSOCIATE	KAPUAIWA - DESIGN PROJ REPL ROOF & DRAINAGE UPGR		N	P
JUD 601	C	VARIOUS	O	8,500.00	8,500.00	--	6/29/2020	6/28/2021	KULU GLASS COMPANY, INC.	REPLACE ADA DOOR OPENER- 2CC		N	P
JUD 601	C	VARIOUS	O	122,834.16	5,235.60	6/29/2018	6/29/2018	6/20/2024	NAKAMURA, OYAMA & ASSOCIATES	HOAPILI HALE - ELECTR SVC & DISTR INFRASTR UPGRADE		N	P
JUD 601	A	VARIOUS	O	5,843.05	0.00	4/25/2020	4/25/2020	4/24/2021	SHI INTERNATIONAL CORP	FY20 ACUOBOL GT RUNTIME SUPPORT		N	L
JUD 601	C	VARIOUS	O	4,617.00	4,617.00	6/29/2020	6/29/2020	6/28/2021	STURDEVANT REFRIGERATION & AIR	CC2-REPLACE THE EXHAUST FAN IN MAIN GENE		N	Q
JUD 601	A	VARIOUS	O	6,007.12	5,579.89	4/21/2020	4/21/2020	4/20/2021	IBM CORPORATION	ADMIN-HARDWARE SERVER MAINTENANCE		N	L
JUD 601	A	23,879.11	M	504,576.00	484,019.10	10/1/2020	10/1/2020	6/30/2022	G4S SECURE SOLUTIONS (USA) INC	STATEWIDE SECURITY SERVICES		N	B
JUD 601	A	33,333.00	M	400,000.00	200,002.00	7/1/2020	7/1/2020	6/30/2021	MEDIATION CENTERS OF HAWAII,	ADMIN - MEDIATION AND RELATED DISPUTE RE		N	X
JUD 601	A	VARIOUS	O-QTR	4,500.00	2,790.83	7/1/2020	7/1/2020	6/30/2021	HAWTHORNE PACIFIC CORP.	ADMIN-EMERGENCY GENERATOR MAINTENANCE		N	Q
JUD 601	A	VARIOUS	M	6,000.00	5,037.50	7/1/2020	7/1/2020	6/30/2021	CHILD & FAMILY SERVICE	ADMIN-EMPLOYEE ASSISTANCE RELATED SERVIC		N	Q
JUD 601	C	VARIOUS	O	80,000.00	80,000.00	5/20/2020	5/20/2020	12/31/2020	PACIFIC CONSTRUCTION BUILDERS	KAAHUMANU HALE ELEVATOR 8 LOBBY REPAIR		N	P
JUD 601	C	VARIOUS	O	398,561.81	370,939.31	6/10/2020	6/10/2020	2/1/2021	RIDGEWAY CONSTRUCTION, INC.	KAUIKEAOULI HALE - SHERIFF STATION		N	P
JUD 601	C	VARIOUS	O	175,000.00	175,000.00	6/10/2020	6/10/2020	12/31/2025	SOCIETY CONTRACTING, LLC	CONSTRUCTION 2ND & 3RD FLOOR COUNTERS		N	P
JUD 601	C	VARIOUS	O	32,984.00	32,984.00	11/12/2020	11/12/2020	12/31/2025	AKINAKA & ASSOCIATES	DESIGN/CONSTR OBSRV SVCS INSTALL BACKFLOW PRVNTN		N	P
JUD 601	C	VARIOUS	O	277,541.59	277,541.59	6/10/2020	6/10/2020	6/30/2025	RMA ARCHITECTS INC.	HOAPILI HALE 1ST FLOOR COURTROOM		N	P
JUD 601	C	VARIOUS	O	14,964.15	0.00	6/10/2020	6/29/2020	6/28/2021	KAHUKUI CARPET & DRAPERY PRODUCTS, INC.	RE-TILE 4TH FL MEN'S PUBLIC RESTRM OF HOAPILI HALE		N	P
JUD 601	A	33,333.00	M	400,000.00	200,002.00	7/1/2020	7/1/2020	6/30/2021	MEDIATION CENTERS OF HAWAII,	ADMIN - MEDIATION AND RELATED DISPUTE RE		Y	X
JUD 601	A	VARIOUS	M	4,000.00	3,362.50	7/1/2020	7/1/2020	6/30/2021	PARENTS AND CHILDREN TOGETHER	ADMIN - PHYSICAL ABUSE & CHILD WITNESS		Y	Q
JUD 601	A	VARIOUS	M	8,000.00	6,162.50	7/1/2020	7/1/2020	6/30/2021	CATHOLIC CHARITIES - CSATP	ADMIN - SEXUALLY REACTIVE YOUTH		Y	Q
JUD 601	A	VARIOUS	M	8,000.00	5,168.75	7/1/2020	7/1/2020	6/30/2021	CATHOLIC CHARITIES - CSATP	ADMIN - PHYSICAL ABUSE VICTIM ADVOCACY		Y	Q
JUD 601	A	VARIOUS	M	8,000.00	6,810.00	7/1/2020	7/1/2020	6/30/2021	CHILD & FAMILY SERVICE	ADMIN - VICTIM ADVOCACY & CRISIS INTERV		Y	Q
JUD 601	A	VARIOUS	M	8,000.00	6,181.25	7/16/2020	7/16/2020	6/30/2021	WESLEY, SUSANNAH COMMUNITY	ADMIN CJC - VICTIM ADVOCACY & CRISIS INT		Y	Q
JUD 601	A	VARIOUS	M	4,000.00	2,867.50	7/1/2020	7/1/2020	6/30/2021	YWCA OF KAUAI	ADMIN-CJC CRISIS INTERVENTION SERVICE		Y	Q

Judiciary
Active Contracts as of December 1, 2020

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How</u> <u>Contract is Monitored*</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S/*</u>
*Contract monitoring is performed by the contract administrator of each contract at the program level. For POS contracts, the contract administrators at the programs monitor the contracts pursuant to HRS 103F.													
Note: Contracts in red are non-general fund.													

Judiciary
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
JUD 601	1		13	26	Ka'ahumanu Hale Fire Alarm Systems/ Elevator Upgrade	C	6,070,000	7,950,000
JUD 601	2				Lump Sum CIP	C	3,000,000	3,000,000
JUD 601	3		5	8	Hoapili Hale Parking Structure Piping Renovations	C	2,886,000	1,535,000
JUD 601	4		8	15	Reroof and Repair Leaks/Damages - Kauai Courthouse	C	3,900,000	-
JUD 601	5		13	26	Kapuaiwa Building Roof Replacement, Drainage Upgrades	C	-	1,400,000
JUD 601	6		13	26	Ali'iolani Hale Air Conditioning Upgrades	C	3,700,000	-
JUD 601	7		20	42	Ronald T. Y. Moon Courthouse New Chiller, Photovoltaic Sys	C	1,520,000	2,520,000
JUD 601	8		5	8	Hoapili Hale Security Improvements	C	-	2,200,000
JUD 601	9		13	26	Ka'ahumanu Hale Sheriff Station Renovation	C	940,000	-
							22,016,000	18,605,000

Judiciary
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
None					

[illegible]

Judiciary Organization Changes

Table 18

[illegible]