DAVID Y. IGE GOVERNOR STATE OF HAWAII

JOSH GREEN LT. GOVERNOR STATE OF HAWAII



WILLIAM J. AILA, JR CHAIRMAN HAWAIIAN HOMES COMMISSION

TYLER I. GOMES DEPUTY TO THE CHAIRMAN

STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

P. O. BOX 1879 HONOLULU, HAWAII 96805

Testimony of William J. Aila Jr., Chairman Hawaiian Homes Commission

Before the Joint Senate Committee on Ways and Means and Senate Committee on Hawaiian Affairs on the 2021-23 Biennium Budget Request of the Department of Hawaiian Home Lands

January 5, 2021

Chairs Dela Cruz and Shimabukuro and Members of the Senate Committee on Ways and Means and Senate Committee on Hawaiian Affairs:

Thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Biennium Budget request for Fiscal Years 2022 and 2023 Operating and Capital Improvement Program Budgets.

<u>Overview</u>

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920, as amended (Act), set aside public lands to be used for the benefit of native Hawaiians (persons of at least 50% Hawaiian blood). Today, the department is responsible for the management of 203,500 acres of these trust lands, 9,959 homestead leases statewide, and 44,096 lease applications¹.

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

¹ Lease and application count as of 11/30/2020.

Although DHHL's mission "to develop and deliver land to native Hawaiians" is well-known, the lesser known charge "to manage the Hawaiian Home Lands trust effectively" is equally important. Increasingly, this responsibility is demanding a greater share of DHHL's financial and staff resources to address.

In terms of land holdings, Table 1 identifies the land use designation utilized by DHHL. Of the total inventory, less than 5 percent are designated for residential use (including existing residential homesteads), while nearly two thirds of DHHL's land inventory (63.3% percent or 128,721 acres) are lands designated as General Agriculture or Conservation/Special District². Most of these lands will remain in DHHL's inventory over the next 20 years with DHHL facing land management issues for this acreage, similar to DLNR and other large private land owners (i.e. trespassing, dumping, fire prevention, etc.)

	TOTAL	%	
Residential	9,508	4.67%	
Subsistence Ag	6,590	3.24%	
Supplemental Ag	10,199	5.01%	
Pastoral	43,739	21.51%	
Community Use	1,760	0.86%	
Commercial	1,144	0.56%	
Industrial	1,676	0.82%	_
General Agriculture	65,218	32.07%]
Special District	33,673	16.56%	- 63.30%
Conservation	29,830	14.67%	128,721
Acres:	203,337		-

Table 1: DHHL Lands by Land Use Designation Statewide

Finding creative ways to manage this trust resource with beneficiary engagement and participation, while honoring DHHL's fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead. The department administers two (2) programs, HHL 602, Planning and Development for Hawaiian Homesteads and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian home lands to create more

² The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

homesteads for native Hawaiians (as defined by the Act) and generate revenues to address program needs.

Fiscal year 2020 continued a renewed commitment by the State to support the department's administrative and operating costs through a general fund appropriation of \$18.6 million. This amount, \$18.6 million, of general funds was reduced by restrictions in the amount of \$1.28 million, netting an available appropriation of \$17.35 million for the administration and operating costs for FY 2020.

General funding has allowed the department to allocate revenues it generated from its available lands to the development of new lots and other capital improvement projects on the home lands, a direct benefit to beneficiaries. Interest earnings from the department's general loan fund could also be reinvested into the loan fund, allowing for additional lending to beneficiaries.

These resources (revenues from available lands and interest earnings) were formerly used to pay for the department's administrative and operating expenses. <u>Homesteading Program</u> Like other state agencies, DHHL's operations were detrimentally impacted by the COVID-19 pandemic. As offices and businesses began to reopen, DHHL revised its lot offering procedures to take into account the required protocols needed to keep beneficiaries and staff safe. Beginning in the October 2020, DHHL began lot orientation meetings and lot offering events utilizing computer technology, social distancing and other public safety protocols.

In calendar year 2021, DHHL anticipates offering approximately 185 lots in the following locations:

- Kapolei, Oahu (Kauluokahai East Kapolei ph IIB): 37 lots with turn-key developer built homes
- Ka`u, Hawaii (Discovery Harbor): 38 vacant residential lots
- Statewide Pre-owned lots (both residential and agricultural): 50 lots on Hawaii, Molokai, Maui and Oahu
- Kona, Hawaii (Laiopua): -- 60 units will be offered in the first phase of a single-family "rent with option to purchase" project. In 2021, the developer plans to submit a low income tax credit (LITC) application for additional phases. Total build out of this project in Laiopua Village 4 and Village 5 is projected to be 163 units.

In response to requests from our beneficiaries for more opportunities to build their own homes, DHHL expanded the number of vacant lot offerings it provides to both "undivided

interest" (UI) lessees³ and applicants on the waiting list so that families can build a home that meets their needs and budget. The department also continues to work with self-help providers on all islands including Habitat for Humanity.

In 2020, DHHL's Subsistence Agriculture homesteading program reached a major milestone when it published its final Environmental Assessment (EA) with a Finding of No Significant Impact (FONSI) for the Honomu Subsistence Agriculture pilot project on Hawaii. These lots will consist of agriculture lots ranging in size from one to three acres. Subsistence Agriculture subdivisions in Honomu and Panaewa are currently in design and are planned for construction bids in 2021.

Over 2,000 plus residential, agricultural, and pastoral lots are currently in the pipeline to be developed over the next five years, assuming funding to design and construct these lots are made available.

Rental and Multi-Family

For many native Hawaiian families DHHL's residential homesteading program is the only opportunity they have to be able to own a single-family home in Hawaii. While DHHL's residential homesteading program is a critical part of addressing Hawaii's affordable housing crisis, this housing product type may not address all of the housing needs experienced by the beneficiaries on our waiting list. Further, beneficiaries, legislators, congressional delegation members, and others have inquired as to DHHL's plans to offer something other than single family housing.

In Sept. 2019, Gov Ige signed new Administrative Rules allowing for rentals on Hawaiian Home Lands. DHHL plans to pursue multi-family units including affordable rentals (possibly for kupuna) as an additional housing option for beneficiaries particularly in locations where multifamily density makes sense such as in urban Honolulu. These sites for future multi-family projects include:

³ "Undivided Interest" (UI) leases were awarded approximately 15 years ago for specific subdivisions that were planned for development. Upon completion of the subdivision, the UI lessee was eligible to select a lot and convert their UI lease to a standard homestead lease.

- 820 Isenberg Street (former "Bowl-a-Drome") site in September 2020, DHHL selected Stanford Carr Development and Hawaiian Dredging Construction to implement the redevelopment (270 units);
- Ulu Ke Kukui in Ma`ili (an existing multi-family structure on DHHL lands formerly managed by a Department of Human Services provider);
- East Kapolei (DHHL parcel near the rail station);
- Moiliili acquisition of Kamehameha Schools real estate in FY 2020. Two apartments with 31 units.

In 2020, DHHL finalized negotiations with Ikaika Ohana to build the first 60 single family homes and manage a rent with option to purchase project in Laiopua, Kona. Funding approval from Low Income Housing Tax Credits and Rental Housing Revolving Fund was secured through finance programs administered by Hawaii Housing Finance Development Corporation (HHFDC).

Note that while rental units provide our beneficiary families with needed affordable housing it will not take an individual off of DHHL's waiting lists. The waiting lists maintained by DHHL are individuals awaiting an award of land and issuance of a lease to that land and not a rental housing unit.

Impact of Current Economic and Fiscal Conditions and Other Challenges There are several challenges DHHL faces with respect to meeting the mission of homesteading. These include, but are not limited to, the following:

- (1) <u>DHHL can only develop where it has lands</u>. Most of DHHL's lands are located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu (9,9,935⁴). Yet, DHHL has the least amount of land holdings on Oahu (3.3% of total lands).
- (2) <u>Reliable funding.</u> The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The development process is also long requiring environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot (both applicant families on the waiting list or UI lessees) some certainty to plan and prepare financially to take a lot.

⁴ As of November 30, 2020

(3) <u>Competing needs.</u> In addition to developing new homesteads, DHHL also has other critical, albeit lesser known responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g. clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.) In certain counties, the county has either not accepted portions of newer infrastructure, or has stopped performing needed repair. One examples is sewer systems. Act 227, SLH 2014, clarified and confirmed that operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands in the interim until Act 227 can be fully implemented in subdivisions completed after the mid-1990's.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii⁵. Together, the systems have a total of 826 meters serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.) DHHL also owns and operates non-potable water system for stock purposes in Puukapu and soon to be constructed non-potable water system in Honokaia, both on Hawaii Island. These non-potable water systems service over 200 connections.

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead production goals and meet the needs of beneficiaries on the waiting list.

Capital for Mortgage Financing

DHHL continues to address the challenging issue of providing capital for mortgages to families that reside on trust lands and providing support to families facing mortgage loan delinquencies. In fiscal year 2020, DHHL managed a total of 4,516 outstanding loans, processed 295 Federal Housing Administration insured loans and 61 Section 184A Native Hawaiian Housing Loan Guarantees (loans guaranteed by the U. S. Department of Housing and Urban Development's (HUD) Office of Native Hawaiian Programs), 18 Veteran Affairs and 12 U.S. Department of Agriculture Rural Development loans and addressed in excess of 954 delinquent mortgage loans. Each of these loans represents an opportunity for a native Hawaiian to return to trust lands or to remain on these lands.

⁵ DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

In December 2020, the Hawaiian Homes Commission approved a pilot loan program and related trust fund budget for an initiative that will provide applicants on the DHHL wait list with down payment assistance for a fee-simple residential purchase off Hawaiian home lands on Oahu.

As DHHL expands the number of vacant lots it awards, the need for financing options for non-traditional housing product increases.

Efforts to Support Progress

(1) <u>Focus on subsistence agricultural lots.</u> For Maui, Hawaii, Kauai, and Molokai, the waiting lists for an agricultural lot is longer than a residential lot. Given this strong apparent demand for agricultural lots and DHHL's extensive agricultural land inventory on the neighbor island, DHHL has gone through consultation with our beneficiaries and conducted public hearing with the community to amend our rules to include a new type of award of leasehold. The Subsistence Ag award will allow the department to award a lease up to three acres in size to address those on the Agricultural Waiting List.

These leases will not be required to have as extensive infrastructure improvements that would be expected with a residential lease award. With lower infrastructure requirements, the department will be able to award more lots with less cost.

Projects have commenced on Hawaii Island, Kauai, Molokai and Oahu to provided Subsistence Ag lots.

- In Honomu, on Hawaii Island the master planning has commenced and engineering for the initial phase of lots is under design. In Panaewa, the department is subdividing a ten (10) acre ag lot into smaller subsistence ag lots.
- On Kauai, lands in Hanapepe will utilize CIP funding to master plan lots, including Subsistence Ag lots, and seek to engineer necessary infrastructure including water, drainage and roads.
- On Molokai the CIP funding will allow subdivision of larger Ag lots into smaller Subsistence Ag lots. The funding will also allow for extending much needed infrastructure to more lots.
- On Oahu, again CIP funding has allowed for the design of Subsistence Ag lots in Waimanalo. The engineering for the water, electrical, drainage and roadways has commenced.

- (2) <u>HALE program.</u> In Sept 2020, DHHL revamped its HALE program with expanded financial support services. Initially established by the Department in 2012, the HALE program aids lessees and applicants with financial literacy education and support services. DHHL has expanded on HALE's foundational concepts to new services that include Financial Planning 101, Post-Home Maintenance, Medicare/Medicaid, the Affordable Care Act, Vacant Lot Construction, and Owner Builder Process. Previous services like Lease Cancellation Prevention and Homebuyer Education will continue. Classes conducted online and onsite classes will be considered upon the expiration of social distancing restrictions.
- (3) Legislative support for repair and maintenance. The funding for the Papakolea Slope Stabilization and Sewer work is being deployed. The slope stabilization has been completed and the sewer lines at the top of the slope will soon be replaced. Sewer lines are being replaced and rehabilitated along several other streets and sewer easements in Papakolea. The design of the next phases has commenced.
- (4) <u>Sewer Assessment</u>. The legislature passed Act 227, SLH 2014 to allow the turning over of sewer infrastructure that is in DHHL subdivisions to the county after the systems are brought up to the approve standards. Sewer spills continue occur and plague the homesteaders.

The department continues to work with the City and County of Honolulu to have systems that have met that standard to be turned over to the county for maintenance. Some the CIP funding has been used to have engineers inspect the existing systems, locate sections that need replacement, repair or cleaning and determine what needs to be done to have the systems inspected and turned over to the county. In September 2020, DHHL has conveyed the sewer lines in Kaupuni Village, Oahu to the City and County of Honolulu in the first of what will be several line transfers stemming from the implementation of Act 227, SLH 2014. We request continued funding to allow the design and construction of the needed improvements.

(5) <u>Drainage Improvements</u>. The storms in April 2018 caused flooding and damage to our drainage channels and homesteads. The department worked with FEMA to address cleanup and pinpoint improvements that would prevent or reduce future flooding. Some the CIP funding has been utilized to address the construction to needed repairs and improvements (such as the construction remediation of the first phase of the Anahola, Kauai Reservoirs in July 2020 and the construction commencement of the Nanakuli Flood Control Improvements in July 2020).

(6) <u>Successful partnerships</u>. Hawaii Community College has agreed to continue the successful partnership with the department by agreeing to a multi-year agreement to build one home a year in Keaukaha. This year the 51st home was constructed by the students and awarded to a beneficiary family. In addition, several of the homestead associations including Kapolei Community Development Corporation, Waiohuli Hawaiian Homestead Association, Laiopua 2020, Kailapa Hawaiian Homestead Association, Waimea Hawaiian Homestead Association, Nanakuli Hawaiian Homestead Association and others saw milestones accomplished with their community based initiatives located on Hawaiian home lands, in some cases funded with Grant-in-Aid or other CIP resources secured from the Legislature.

Other Notable Achievements (Water)

Beyond homestead development, calendar Year 2020 saw other notable achievements at DHHL particularly in the area of water. After the approval of the State Water Projects Plan Update (focused on DHHL's comprehensive future needs) by the Board of Land and Natural Resources – a 4-5 year collaborative project with Commission on Water Resource Management (CWRM) DHHL secured approved water reservations for DHHL's foreseeable groundwater needs statewide from the Council on Water Resource Management (CWRM). These reservations are significant for future development on Hawaiian home lands because they clearly articulate to current and potential future users of water what amounts must be set aside and protected now for DHHL's future use.

DHHL water system infrastructure will be undergoing major repairs.

In November 2020, DHHL held a groundbreaking to mark the beginning of a \$37 million capital improvement project to upgrade the 80 year old Ho'olehua Water System on the island of Molokai. The project is funded in part by a \$19 million allocation from the United States Department of Agriculture.

In December 2020, DHHL broke ground on its next phase of the Anahola Farm Lots Water Project (Phase 2) on the island of Kauai. DHHL's \$12.9 million project is funded in part by the United States Department of Agriculture and will upgrade the Anahola Water System by replacing old infrastructure and ensuring that operation follow Safe Drinking Water Act standards.

In addition to these reservations, DHHL collaborated with the University of Hawaii Law School to host and sponsor a series of statewide workshops for beneficiaries to understand water issues associated with DHHL and to provide for more informed advocacy. These workshops were well received by those who attended. The success of these workshops has resulted in discussions for further collaborative projects with UH in the future.

While there are tremendous challenges in front of us, the department is positioned to play an integral part in our State's economy through its CIP projects, particularly as private projects near completion and the construction industry starts to cool down. We look forward to coordinating our efforts with the Legislature.

Federal Funds

DHHL is the sole recipient of Native Hawaiian Housing Block Grant (NHHBG) funds, CFDA 14.873, as authorized by Title VIII of the Native American Housing Assistance and Self Determination Act (NAHASDA). These funds support eligible affordable housing activities for beneficiaries at or below the 80% area median income. For the fiscal year ending June 2019 and June 2020, DHHL received \$2 million each year of federal funding. For the current fiscal year, the amount DHHL anticipates receiving \$2 million. However, because HUD is one of the federal departments impacted by the federal shutdown, the final amounts that DHHL will receive is still undetermined.

Upon a recent site visit by a D.C. based HUD official, HUD expressed satisfaction with DHHL's progress in spending down its accumulated balance and encouraged DHHL to request additional funds beyond the \$2 million.

In DHHL's FB 2021-2023 Federal Fund request, it is requested that a revolving loan fund be authorized in the amount of \$7 million to allow the financing of direct loans from its Federal Fund HUD grant.

Current Operations and Impact

The DHHL Oahu and Neighbor island offices reopened to the public starting in the middle of June 2020. Beneficiaries seeking services were on an appointment-only basis and are asked to call their respective offices ahead of time for an appointment.

Walk-in payments and deliveries were accepted started in the middle of June 2020, except at the Kauai District Office where an appointment will be needed. Office hours are from 7:45 a.m. to 4:30 p.m., Monday to Friday. Mail in payments are accepted.

DHHL COVID-19 Emergency Rental Assistance Program: DHHL provided rental relief for DHHL Applicant Waiting List beneficiaries and was launched on May 11, 2020, in partnership with the Aloha United Way. Eligible native Hawaiians on DHHL's Applicant Waiting List who experienced loss of income or job as a result of COVID-19 may receive assistance for the payment of their security deposit and/or rent up to 12 months. The program is administered by AUW.

DHHL Direct Loan Deferral: The Hawaiian Homes Commission approved an emergency postponement of mortgage payments for DHHL direct loans and loans assigned to DHHL effective with the April 2020 payment. This deferral was extended to March 31, 2021.

Under the circumstances, DHHL has been able to address the homestead program needs and its capital project schedules in a timely manner.

Sufficient Sums Biennium Budget Request

Background: DHHL "Sufficient Sums" Biennium Budget Request

Article XII, Section 1 of the State Constitution requires that the Legislature make sufficient sums available for development of (1) homestead lots, (2) homestead loans, (3) rehabilitation projects and for (4) DHHL administrative and operating expenses. Although what is "sufficient" for DHHL's administrative and operating expenses is still under dispute as part of the Nelson case, what is clear is DHHL's obligation to request from the Governor and the Legislature the amounts it deems sufficient to meet the four purposes of the Hawaiian Homes Commission Act as outlined in the Hawaii State Constitution. Therefore, on October 20, 2020, the Hawaiian Homes Commission (HHC) approved the following "Sufficient Sums" biennium budget request at its regular meeting.

General Funds/General Obligation Bonds

<u>Operating Budget – DHHL Administrative and Operating Expenses (Purpose 4)</u>: The proposed biennium budget request for administrative and operating costs total \$212,199,012 and \$86,764,012 for fiscal years 2022 and 2023, respectively (Attachment A).

In light of the COVID 19 pandemic, the "sufficient sums" request for fiscal biennium 2021-2023 were adjusted.

"Personal Services" category costs were based on 206 (FTE) positions as authorized for Fiscal Year 2021, pursuant to Act 9, SLH 2020. 60 positions were reduced from the 266 positions as previously requested in the FB 2019 – 2021 sufficient sums request to the Legislature. The reduction of the 60 positions does not preclude the department from requesting the 266 positions when the economy recovers. Fringe benefit costs are absorbed by a separate Department of Budget and Finance general fund appropriation. The annual personnel costs request represents an aggregate of the annual base salaries.

In the proposed FB 2021-2023 request, the DHHL's fiscal year 2021 budget for the "Other Current Expenses" category was used as a base line and adjusted to exclude costs related to development of homestead lots, loans, and rehabilitation projects. Consequently, the base budget was adjusted for debt service costs, loans, grants in aid and grants. The annual "Other Current Expenses" category totaled \$17,780,378. Attachment A-1 provides the "Other Current Expenses" category approved by the Commission relating to the Administrative and Operating Costs, with adjustments, to determine the "sufficient sums" amount.

Ongoing repairs and maintenance for infrastructure on Hawaiian home lands totaled \$5,823,000 and \$4,323,000 for fiscal years 2022 and 2023 respectively and is requested as a separate general fund "Repair and Maintenance" request in the "Other Current Expenses" category (See Attachment B-2).

DHHL's initial CIP general obligation bond request relating to repair and maintenance of infrastructure on Hawaiian home lands is made as a lump sum request under the title of "Hawaiian Home Lands Development, Statewide" totaling \$175,935,000 and \$52,000,000 for fiscal years 2022 and 2023, respectively (See Attachment B-1). The infrastructure projects have a long-standing history of operational, maintenance and repair issues that have become capital improvement issues.

Attachments "A" provides a summary recap of the discussion.

Hawaiian Homes Commission Budget Request: Purpose no. 4 - State Constitution, Article XII, Section 1								
	FY 2022	FY 2023						
	(206.00)	(206.00)						
Administrative and Operating Budget Request	\$30,441,012	\$30,441,012	(A)					
Operating Budget: Repairs and Maintenance of Infrastructure	\$5,823,000	\$4,323,000	(A)					
CIP Budget: Repairs and Maintenance of Infrastructure	\$175,935,000	\$52,000,000	(C)					
Total HHC Administrative and Operating Budget Request Means of Financing: (A)= General Fund; (C) = General Obligation Bond	\$212,199,012	\$86,764,012						

Hawaii State Constitution: Purposes 1, 2, 3 of Article XII, Section I; Lot Development, Loans and Rehabilitation Projects

The proposed biennium budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total \$254,868,100 and \$175,469,100 for FY

2022 and 2023, respectively. Details of the request are shown in Attachments "B-1" (Lot Development), "D" (Loans), and "C" (Rehabilitation Projects).

Hawaiian Homes Commission Budget Request: Purposes no. 1, 2, 3, State C	onstitution, Artic	le XII, Section 1	
	FY 2022	FY 2023	
Purpose 1: Lot Development	\$114,725,000	\$31,225,000	(C)
Purpose 2: Loans	\$73,100,000	\$73,100,000	(C)
Purpose 3: Rehabilitation Projects	\$52,524,000	\$56,440,000	(C)
Rehabilitation Projects	\$14,519,100	\$14,704,100	(A)
Total	\$254,868,100	\$175,469,100	
Means of Financing: (A) = General Fund; (C)=General Obligation Bond			

In August 2018, DHHL participated in a Puwalu discussion in Maui that brought native

Hawaiian beneficiary leaders state-wide together regarding priorities in their communities and programmatic needs. These needs provided by the beneficiaries were identified and sorted according to the purposes provided by Article XII, Section 1 of the State Constitution and included in the FB 2022-2023 request. These projects are identified in Attachment "C".

Separate from the "sufficient sums" request, that is also included in Attachment "C", are grants-in-aid (GIA) projects that were brought up in the Puwalu discussion. DHHL will provide information to the Administration and the Legislature on GIA projects that may be coming forward. The GIA requesters will still need to go through the normal GIA process to secure funding.

While a Puwalu discussion was not held in 2020 because of COVID-19, the projects identified as part of the prior Puwalu in 2018 continue to be a priority in communities statewide. In addition, DHHL updates regional plans documenting current conditions and trends as well as analyzing state and county plans to identify a prioritized list of projects important to the community. Since the Puwalu in August 2018, the following regional plans have been updated or are in process: Waianae & Lualualei Regional Plan (December 2018), Molokai Regional Plan (2019), Kealakehe – Lai Opua Regional Plan (May 2020), and Papakolea Regional Plan Update (2020).

	FY 2022	FY 2023
Purpose 1: Lot Development	\$114,725,000	\$31,225,000
Purpose 2: Loans	\$73,100,000	\$73,100,000
Purpose 3: Rehabilitation Projects	\$67,043,100	\$71,144,100
Purpose 4: Administrative and Operating Costs	\$212,199,012	\$86,764,012
	\$467,067,112	\$262,233,112
Means of Financing:		
General Fund	\$50,783,112	\$49,468,112
General Obligation Bond	\$416,284,000	\$212,765,000
	\$467,067,112	\$262,233,112
Governor's Executive Budget Request:		
General Fund	\$15,928,344	\$15,928,344
General Obligation Bond	\$25,000,000	\$25,000,000
er tel se	\$40,928,344	\$40,928,344

Executive Biennium Budget Requests – FB 2021-2023

The attached tables reflect the Governor's budget request on behalf of DHHL. DHHL's Non-General Fund Report is posted to the following link: <u>https://dhhl.hawaii.gov/dhhl/reports/</u>

<u>Summary</u>

We are most appreciative of the support given by the Legislature to the Hawaiian homes program throughout the years. We again thank the Committees for the opportunity to brief you on our biennium budget request. We have prepared and submitted our tables in accordance with the format and briefing instructions provided by the Senate Ways and Means Committee. We would be pleased to respond to any questions the Committees may have.

Department of Hawaiian Home Lands Purpose 4: Administrative and Operating Costs FY 2022 and FY 2023 Budget Request Summary

	FY 2022 Budget Request to HHC	MOF	FY 2023 Budget Request to HHC	MOF
State Constitution, Article XII, Section 1, Purpose 4: Administrative and Operating Costs				
Personnel Costs	\$12,660,634	A	\$12,660,634	Α
Other Current Expenditures	\$17,780,378		\$17,780,378	_
Subtotal Administrative and Operating Costs	\$30,441,012		\$30,441,012	
Repair and Maintenance of Infrastructure	\$5,823,000	deleter and a destand	\$4,323,000	
Repair and Maintenance of Infrastructure	\$175,935,000	С	\$52,000,000	С
Subtotal R&M of Infrastructure	\$181,758,000		\$56,323,000	
Total Administrative and Operating Costs	\$212,199,012		\$86,764,012	

Means of Financing:				
A = General Fund	\$36,264,012	Α	\$34,764,012	Α
c = General Obligation Bonds	\$175,935,000	С	\$52,000,000	С
Total	\$212,199,012		\$86,764,012	

		Adı	ninistration and	Operating Co	sts			TOTAL
Object		General	Administration	Operatin		Operating Fur	nd (Non Ann)	Other Curre
Code		Fund	Account	Operating Portion	Development Portion	Operating Portion	Development Portion	Expenditure
					1 or non	10.001	1 011011	
2900	Other Personal Services	704,000	225,000	0	0	0	0	929,0
3010	Operating Supplies - Gas & Oil Supplies	68,800	10,000	18,000	0	o	0	06
3020	Operating Supplies - Gas & Oil Supplies	2,950		26,500	0	0	0	96,
3020	Operating Supplies - Juli & On Other	2,950	In the second se	6,548	0		0	
3030	Operating Supplies - Others	24,380		17,284	0	0		,
	Maintenance Materials Supplies & Parts	11,800		100,000	0	0	0	
	Maintenance Matenais Supplies & Laits	11,000	0	100,000	0		0	111,
3200	Office Supplies	127,150	0	800	0	0	0	127,
3400	Other Supplies	21,866		1,500	0	0	0	
	Dues and Subscriptions	15,762	1	300	0	0	-	
	Freight and Delivery Charges	3,770		4,000	0	0	0	
3700	Postage	181,990		4,550	0	0	0	- ,
3800	Telephone	130,210	0	600	0	0	0	
3900	Printing and Binding	72,950		0	0		0	· ,
	Advertising	78,700	0	500	0	0	0	
	Car Mileage	22,750		0	0	0	0	
4200	Transportation, Intrastate	337,900	· · · · · · · · · · · · · · · · · · ·	7,000	0	0	0	
	Subsistence Allowance, Intra-State	187,970	0	4,000	0	0	0	
	Transportation, Out of State	24,250	in the second seco	0	0	0	0	
	Subsistence Allowance, Out of State	25,000		0	0	0	0	
4600	Hire of Passenger Cars	59.075		3,000	0	0	0	
	Electricity	402,000		510,200	0	0	0	
5200	Water	113,700		229,800	0	0	0	
	Rental of Land and Bldg.	12,800		0	0	0	0	
	Repairs- Data Processing	14.000		ō	0	0		
	Maintenance - Data Processing	130,000		0	0	0	0	,
	Repairs- Equipment, Building, etc.	57,410		25,500	0	0	_	
	Maintenance- Equipment, Building, etc.	389,100		73,972	0	0		÷.,
	Repairs- Motor Vehicles	41,000		10,000	0	0	0	
	Maintenance- Motor Vehicles	30,250		5,000	0	0		
5040							-	
5840	Maintenance-Unencumbered Lands & Oth	609,625	200,000	0	0	0	0	809,
5895	Maintenance-Other Miscellaneous	79,934	600,000	5,000	0	0	0	
5900	Insurance	75,000	0	0	0	0	0	
7110								
7110	Services Fee Basis	782,400	2,345,900	2,412,600	125.000	2,403,437	0	8,069,
7230	Training Costs	115,500	32,000	7,000	0	0	0	154,
7290	Other Current Expenditures	13,056	20,809	15,880	Ō	Ō	0	
otal - Cu	urrent Expenditure & Equipment	6,811,698	4,824,709	3,515,534	225,000	2,403,437	0	
				·····				

	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE (PLANNING, DESIGN, CONSTRUCTION, HOUSING)	FY 2022	FY 2023
		PURPOSE 1: Lot D)evelop	oment		
	HAWAII				······	
1	Laiopua	Laiopua Utility and Infrastructure Changes		Design & Construction	500,000	-
2	Ka'u	Agricultural Lots (Pu'ueo)		Design & Construction		1,000,000
3	Honomu	Honomu Subsistence Ag Lot, Phase 2	40	Planning & Design	1,000,000	-
4	Keaukaha	Scattered Lots			5,000,000	-
5	Lalamilo	Lalamilo Phase 2A, Increment 2	80	Construction	1,500,000	-
6	Island-wide	UXO Mitigation and Construction Support			1,000,000	-
7	Hilo	Panaewa Lot 184	6	Design & Construction	1,000,000	-
8	Laiopua	Laiopua Village 1	260	Design	3,500,000	-
9	Hilo	Hilo Community College Model Home			225,000	225,00
	KAUAI					
10	Anahola	Anahola Residence Lots, Units G & G-1	30	Re-design	750,000	
11	Anahola	Piilani Mai Ke Kai Phase 3		Design	500,000	·····
12	Moloaa	Moloaa Farm Lots		Planning & Design		1,000,000
13	Hanapepe	Hanapepe Residential Subdivision Phase 2		Construction		7,500,000
14	Wailua	Wastewater Treatment Facility		Planning and Design		3,000,000
15	Wailua	Wailua Residential Lots Masterplan			1,000,000	
16	Wailua	Wailua Second Well exploration			1,000,000	····
	LANAI			I T	T	
17	Lanai	Phase 2 Off-site Development (40 Lots)		Planning and Design	3,000,000	
18	Lanai Residence Lots	Phase 2 On-site Development (40 Lots)	40	Design		2,000,000
	TLOIS		l	L		
	MAUI					
19	Honokowai	Water System Improvements, offsite storage		Construction	-	4,000,000
20	Pulehunui	Pulehunui Regional Infrastructure Masterplan		Acquisition and Design	3,000,000	-
21	Villages of	Residential Subdivision Increment 1	75	Construction	8,000,000	-

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12,500,000

6,000,000

1,500,000

3,000,000

5,000,000

2,000,000

1,000,000

-

161 Design and Construction

80 Source Development/

Design/Construction

Design/Construction

Exploratory Well

75 Design

80 Design

75

Leialii Ph1B

Pu'unani Homestead

Improvements

Kahikinui Roadways

Phase 3 Site Improvements

Subsistence Ag Homesteads and

Commercial/Industrial Development

Keokea Farm Lots Drainage System

Honokowai Residential and Subsistence Agr

Keokea-Waiohuli, Phase 2B Site Improvements

Waikapu

Waiohuli

Honokowai

Pulehunui

Keokea-

Waiohuli

Kahikinui

Keokea

Keokea-

22

23

24

25

26

27

28

	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE (PLANNING, DESIGN, CONSTRUCTION, HOUSING)	FY 2022	FY 2023
	MOLOKAI					
29	Hoolehua	Naiwa Agriculture Lots Site Improvements	58	Design/ Construction/ CM	9,500,000	
30	Hoolehua	Pasture Lot Development	30	Design & Construction	1,000,000	
31	Hoolehua	Scattered Agriculture Lots Site Improvements	8	Design/ Construction/ CM	3,500,000	
32	Kalamaula	Farm Lots Site Improvements	40	Design & Construction	1,000,000	
	ОАНИ		<u> </u>			
33	East Kapolei	East Kapolei Transit Oriented Development (Incr			2,000,000	-
34	Nanakuli	Voice of America, Ph I Infrastructure	253	Design & Construction	10,000,000	-
35	Waimanalo	Agricultural Lots	30	Design	750,000	-
36	East Kapolei	Residential Subdivision Incr II-E	158	Plan, Design	1,500,000	-
	STATEWIDE		1			
37	Statewide	Statewide Lot Development			26,000,000	
38	Statewide	Land and/or Building Purchase	1	Acquisition	10,000,000	
		· · · · · · · · · · · · · · · · · · ·			1	
		Total	1741		114,725,000	31,225,000

		PURPOSE 4: Administrative and Oper Maintenance of Infras			
	HAWAII				
39	Lalamilo	Lalamilo Septic System Improvements	Design & Construction	1,000,000	
40	Kau	Kau Water System	Design & Construction	5,000,000	
41	Lalamilo	Lalamilo Phase 1 Kawaihae Road Improvements	Design & Construction	100,000	
42	Kawaihae	Water: Production, Storage & Transmission	Planning & Design	750,000	
43	Kaumana	Kaumana Subdivision Lot Rehabilitation		500,000	
44	Puukapu	Puukapu Roadway Improvements		2,000,000	
45	Puukapu	Puukapu Non-Potable Water System	Design & Construction	1,000,000	
46	Kawaihae	Existing Potable Water System	Design & Construction	500,000	
	KAUAI				
47	Anahola	Water tank, site improvements	Design & Construction	2,000,000	,
48	Anahola	Anahola Dam & Reservoir Improvements	Construction	3,000,000	
	MAUI				
49	Keokea-	Archaeological Preservation	Construction	1,000,000	

	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE (PLANNING, DESIGN, CONSTRUCTION, HOUSING)	FY 2022	FY 2023
	MOLOKAI					
50	Molokai	Hoolehua Water System Improvements		Design & Construction	8,000,000	
51	Hoolehua	Kanakaloloa Cemetery Improvements		Construction	1,500,000	
52	Kalamaula	Water & Drainage System Improvements		Design	1,000,000	
53	Kalamaula &	Sea Level Rise Planning		Planning & Environmental	250,000	
	OAHU		1			
54	Islandwide	Oahu Sewer Improvements		Construction Management	600,000	
55	Nanakuli	Princess Kahanu Estates Sewer Improvements		Construction	13,200,000	
56	Nanakuli	Princess Kahanu Estates Concrete Drainage			600,000	
57	Waianae	Channel Improvements Waianae Sewer Improvements		Construction	3,300,000	
58	Nanakuli	Nanakuli Sewer Improvements	+	Construction	45,000,000	
59	Islandwide	Cesspool Assessments (Waianae, Nanakuli &		Design	1,000,000	
60	Waimanalo	Waimanalo) Waimanalo Sewer Improvements		Construction	30,000,000	····
61	Waimanalo	Waimanalo Bell Street Drainage Improvements	+	Design & Construction	1,000,000	7,000,00
62	Waimanalo	Waimanalo Dirt Drainage Channel		Design & Construction	3,000,000	7,000,00
63	Nanakuli	Nanakuli Concrete Spall and Fencing, Phase 2		Design & Construction	2,000,000	
64	Nanakuli	Princess Kahanu Estates Concrete Spall and		Design & Construction	1,500,000	
		Fencing		5	_,	
65	Islandwide	Sewerline remediation: Waianae, Nanakuli, Waimanalo, Kapolei, etc.		Design and Construction	4,000,000	4,000,000
66	Papakolea	Sewer Improvements- CM Services		Construction Management	1,000,000	
67	Papakolea	Papakolea Sewer Improvements Phase 2		Construction	10,000,000	
68	Papakolea	Papakolea Slope Stabilization-Kapahu Street		Construction		10,000,000
69	Papakolea	Papakolea Retaining Wall Stabilization		Construction		10,000,000
70	Papakolea	2136 Kapahu Street Rockfall Evaluation Study and Mitigation Design		Planning/Design	3,500,000	
71	Papakolea	Hillside Maintenance	1		250,000	
72	Papakolea	Detention Basin Restoration / Repair	1		780,000	
73	Waimanalo	Kumuhau Detention Basin Restoration / Repair			235,000	
74	Islandwide	Oahu: Operation, Maintenance, Repair		Design & Construction	3,000,000	
75	Nanakuli	Nanakuli Cemetery Restoration / Repairs			370,000	
	STATEWIDE					<u></u>
76	Statewide	Statewide Lot Rehabilitation		Design & Construction	2,000,000	2,000,000
77	Statewide	Environmental Mitigation and Remediation on		Plan, Design Construct	2,000,000	2,000,000
78	Statewide	R & Maintenance of Utilities in Existing		Plan, Design Construct	2,000,000	2,000,000

	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE (PLANNING, DESIGN, CONSTRUCTION, HOUSING)	FY 2022	FY 2023
79	Statewide	Statewide Vacant Lot Rehabilitation		Design & Construction	3,000,000	3,000,000
80	Statewide	Statewide Fence Improvements		Design & Construction	2,000,000	2,000,000
81	Statewide	R&M Sewer/ Wastewater Infrastructure			5,000,000	5,000,000
82	Statewide	R&M Existing Infrastructure			8,000,000	5,000,000
		Total			175,935,000	52,000,000

Means of Financing: General Obligation Bonds

Department of Hawaiian Home Lands Purpose 4: Administrative and Operating Costs Repair and Maintenance of Infrastructure on Hawaiian Home Lands FB 2021 - 2023 Budget Request

ISLAND	AREA or SUBDIVISION	MAINTENANCE COMPONENTS- PURPOSE	FY 2022	FY 2023
Hawaii	Kawaihae	Water System Operation and Maintenance	120,000	120,000
Hawaii	Laiopua Villages	Brush Clearing and Fire Breaks	50,000	50,000
Hawaii	Puukapu	Water System Operation and Maintenance	255,000	255,000
Kauai	Anahola	Water System Operation, Maint, Emerg Call	75,000	75,000
Kauai	Hanapepe	Fencing/Gate Install/ Repair	400,000	
Kauai	Piilani MKK and Anahola	Maintenance	75,000	75,000
Lanai	Lanai City	Maintenance	75,000	75,000
Maui	Kula	Maintenance	200,000	
Maui	Leialii	Leialii Parkway Maintenance	85,000	85,000
Maui	Waiehu Kou	Detention Basins and Ditches	125,000	
Maui	Waiehu Kou	Sewage Pump Station	80,000	80,000
Maui	Islandwide	Fencing/Gate Install/ Repair	1,000,000	
Lanai	Lanai	Ground Maintenance	100,000	
Oahu	East Kapolei II	Detention Basins (2)	30,000	30,000
Oahu	Kapolei	Maluohai, Kaupea, Kanehili Maintenance	75,000	75,000
Oahu	Nanakuli	Princess Kahanu Road Repairs	30,000	
Oahu	Oahu	Sewage Spill Response and Repair	150,000	150,000
Oahu	Oahu	Street Light Replacement	375,000	375,000
Oahu	Oahu	Scattered Location Repair and Maintenance	1,200,000	1,200,000
State	Statewide	Tree Maintenance/Control	500,000	500,000
Oahu	Waimanalo	Drainage Channel and Tree Trimming	38,000	
Oahu	Waimanalo	Detention Basin	30,000	
State	Statewide	Ground Maintenance	500,000	
State	Statewide	Sign Replacement	255,000	
		Total	\$5,823,000	

Means of Financing: General Fund

	The strength of the strength o				FY 2022		FY 2023			
ISLAND	AREA	PROJECT COMPONENTS	PHASE	DH OPERATING		GIA	DHHL		GIA	
Hawaii	Kaumana	Community Center	Planning	OPERATING	CIP		OPERATING	CIP		
Hawaii	Piihonua	Community Pasture	Planning	25.000				100,000		
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	Construction	25,000		4 500 000	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 199			
Hawaii	Keaukaha Panaewa	Agricultural Education Center	Planning	-		4,500,000		125.000		
Hawaii	Makuu	Community Center	Construction	-		6,000,000		425,000		
Hawaii	Keaukaha	Community Pavilion	Planning	-		1,500,000			6,000,000	
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	Construction		5,000,000	1,300,000				
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt			3,000,000					
		Implementation								
Hawaii	Waiohinu	Agriculture Homestead Leases	Planning					100,000		
Hawaii	Kau	Discovery Harbor Res Lots, Scattered Lots (38)						500,000		
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	Construction			1,000,000				
Hawaii	Waimea	WHHCC Cemetery	Design			200,000				
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I		1	2,500,000					
Hawaii	Waimea	WHHC Operations				180,000				
Hawaii	Waimea	Research and develop criteria for unpermitted		75,000	······					
		structures								
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				1,000,000			······	
Hawaii	Kailapa	Emergency Access Road	Planning and EA		134,000				*****	
Hawaii	Kailapa	Community Association Operations				50,000				
Hawaii	North Kona	Test Well for Gianulias site	Design and		2,500,000					
			Construction							
Hawaii	North Kona	Well for Gianulias site	Design and					3,000,000		
			Construction							
Hawaii	Laiopua	Laiopua 2020 Operation Funding				520,000				
Hawaii	Laiopua	Renewable energy project	Planning and EA					280,000		
Hawaii	Laiopua	Internal driveway to connect L2020 community	Planning and					300,000		
		parcel to Ane Keohokalole Hwy	Design							
Kauai	Puu Opae	Refurbish existing irrigation system				250,000				
Kauai	Puu Opae	Farm equipment for education program				200,000				
Kauai	Puu Opae	Training, processing, storing and repair facility							500,000	
Kauai	Puu Opae	Road Improvements			200,000					
Kauai	Puu Opae	Temporary lodging							100,000	
Kauai	Anahola	Irrigation System (\$1,000,000)	Planning & Design							
Kauai	Wailua	Access to surface/ground water		1	100,000			6,000,000		
Kauai	Kekaha	Ag with homestead		10,000						
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr			250,000					

	The second secon	AREA PROJECT COMPONENTS		-	FY 2022		FY 2023				
ISLAND	ΔΡΕΔ		PHASE	DHHL OPERATING CIP		GIA	DHI		GIA		
1001110		Study drug rehab facilities within the community	PRASE	UPERATING			OPERATING	CIP			
Kauai		Study drug renab facilities within the community							500.00		
Kauai		Educational programs		1997 - Tala 1997 Alfred Hallen (1996), 1996 Alfred Status (1997), 1997 - Talayan Sangaran 🗸	****		100,000	- No. V	500,00		
Kauai		Bring assn's together to collaborate (\$100,000)*									
Kauai	Hanapepe	Ag land			250,000			****			
Lanai		Award remaining 16 residential homestead lots			100,000						
Lanai		Establish homestead community association		50,000							
Lanai		Interim Use of Undeveloped Land					50,000				
		Acquire additional lands for ag and pastoral									
Lanai		homesteads						5,000,000			
		Community Beautification: clean-up debris and									
Maui	All Homesteads	abandoned vehicles		200,000			200,000				
Maui	All Homesteads	Lot Development & Road Repair	Equipment		2,500,000		400,000				
Maui	All Homesteads	Maui Homeowner Financial Education		250,000			250,000		, <u>mentani ana ana ana ana ana ana ana</u>		
Maui	Keokea	Farmers Marketplace & Community Center	Planning and EA		550,000			550,000	600,00		
Maui	Keokea	Water sourced infrastructure for potable and	Planning, EA								
		nonpotable water	&Construction		4,750,000			4,750,000			
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research,	-							
			Planning & Dev								
			Ŭ		150,000			500,000			
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000			200,000				
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.			100,000						
Maui	Waiohuli UI	Acquire Lands for Community Development			150,000			500,000			
			Planning, Design								
Maui	Paukukalo	Armory Site Development	and EA		150,000			500,000			
Maui	Paukukalo	Pihana Heiau Restoration	Planning and EA	-				100,000			
			Playground								
Maui	Paukukalo	Park Beautification and Upgrades	equipment, courts		500,000						
Maui	Waiehu Kou	Community Center & Bus Stop						500,000			
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000			150,000				
Maui	Waiehu Kou	Community Garden - Water Development			30,000			1,500,000			
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)		-	·····						
Maui	Kahikinui	Community Center/Pavilion		-	1,000,000			1,000,000			
Maui	Kahikinui	Community Economic Center and Hale Pili	Planning & EA	250,000							
Maui	Kahikinui	Road Construction and Repair		230,000	5,000,000			5,000,000			
Maui	Kahikinui	Road Development and Repair	Equipment		400,000		100,000	5,000,000			

etan da ang ang panganang					FY 2022				
ISLAND	AREA	PROJECT COMPONENTS	PHASE	DH		GIA	DHH		GIA
Maui	Kahikinui	Fog Catchment System: Phase 2		OPERATING	CIP		OPERATING	CIP	
viaui	Kallikillui	Fog Catchment System: Phase 2	Distribution		750,000				
Maui	Kahikinui	Water Storage (water tanks)	System		150.000				at a factor of the factor of t
Maui	Kahikinui				150,000				
IVIdui	Kallikillui	Community Pasture Paddocks/Fencing	Design &	250,000			250,000		
Maui	Kahikinui	Chausendahia Easta	Construction						
		Stewardship Economy			250,000			500,000	
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000			60,000		
Maui	Leialii	Neighborhood Park	Planning & Design		100,000			500,000	
Maui	Honokowai	Community Subsistence Ag Program Development	Education,	50,000					
		- · ·	Training, Ag						
			program	1					
Maui	Honokowai	Ag Education and Training	Facility and		50,000				
			Program Dev						
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning		1,500,000				
			and Dev						
Maui	Pulehunui	Community-Based Economic Dev			15,000,000				
Molokai		Transition Cespools to Septic Systems			1,500,000				
Molokai	Malama Park	Land Use Designation & Master Plan			500,000				
Molokai	Kiowea Park	Complete Pavilion Project				750,000			
Molokai		Deer management plan	Planning		500,000				
Molokai		Cross fencing/deer fencing							200,00
Molokai	Hoolehua	Playground and youth center			······			100,000	· · · · · · · · · · · · · · · · · · ·
Molokai		Tiny homes						80,000	
Molokai	Kalamaula Mauka	Passive Park	Planning					150,000	
Molokai	Kapaakea	Temporary residence shelter						125,000	
Molokai		Renovate Ahupuaa o Molokai Hale						250,000	
Molokai	Kapaakea	Remodel/renovate kupuna hsg in flood zone						300,000	
Molokai		Transitional home						80,000	
Dahu	Papakolea	Address Abandoned Homes		150,000			150,000		
Dahu	Papakolea	Kupuna Supportive Living Ctr Feasibility Study			250,000				
Dahu	Papakolea	Operate Kupuna Community Care Network				400,000			400,00
Dahu	Papakolea	Puowaina EA			250,000				
Dahu	Papakolea	Basketball Complex Improvements				5,000,000			
Dahu	Papakolea	Education/Health Programs				850,000			850,00
Dahu	Nanakuli	Ocean safety & Cultural education	Planning		250,000				,
Dahu	Princess Kahanu	Traffic calming			60,000				Attachmen

Page 3 of 4

					FY 2022		FY 2023				
101 1 110					HL	GIA	DH	IHL	GIA		
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		OPERATING	CIP			
Oahu	Princess Kahanu	Community center expansion	Land acquisition						1,500,000		
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	Ping and Dsgn		300,000						
Oahu	Waianae Valley	Kaupuni Park Development							3,500,000		
Oahu	Kapolei	Kapolei Heritage Center Phase II		-		2,500,000					
Oahu	u Kanehili Park Development				300,000						
Oahu	Kaupea	Perimeter wall at Kamaaha/Kapolei Pkwy (\$500,000)									
Oahu	Кароlei	Safety/Drug coalition with NSW		50,000							
Oahu	Kapolei	NSW equipment	· · · · · · · · · · · · · · · · · · ·	5,000				-			
Oahu	Kapolei	Maintenance/Repair for dedication of roads						**************************************			
		(\$125,000)									
Oahu	Kapolei	Place of worship & place of rest/cemetery						250,000			
Oahu	Waimanalo	Emergency Evacuation and Street Extension			1,500,000			13,500,000			
Oahu	Waimanalo	Land Based Aquaculture Facilities	Planning				50,000				
			Puwalu: Subtotal	\$1,775,000	\$52,524,000	\$24,900,000	\$1,960,000	\$56,440,000	\$14,150,000		
	Homeowner Affordability			5,000,000			5,000,000	1			
	Lease Cancellation Preven			5,000,000			5,000,000				
	Native Hawaiian Developn	nent Program Plan		2,744,100			2,744,100				
	·		Total	\$14,519,100	\$52,524,000	\$24,900,000		\$56,440,000	\$14,150,000		
	Means of Financing:			(A)	(C)		(A)	(C)			
	(A) General Funds										
	(C) General Obligation Bonds										
	* Projects are funded in ot	her budgets									

Department of Hawaiian Home Lands Purpose 2: Loans FB 2021- 2023 Budget Request

Purpose	FY 2022	FY 2023
Mortgage Capitalization for Gap Group and Low to	37,500,000	37,500,000
Moderate Income Families		
Interim Financing (for Turnkey)	32,400,000	32,400,000
Debt Service - Revenue Bonds	3,200,000	3,200,000
Total	\$73,100,000	\$73,100,000

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ITEM NO. H-1 Attachment D

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Department of Hawaiian Home Lands Functions

<u>Division</u> LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Description of Function To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian Home Lands Trust	Activities Award homestead (residential, agricultural and pastoral) leases to beneficiaries. Award general leases. Provide assistance to lessees so they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	Prog ID(s) HHL 602 HHL 625	Dept-Wide Priority 1	Statutory Reference Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Manage land dispositions, water systems, maintain land and environmental protection	Manage land dispositions, water systems, maintain land and environmental protection	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
	Provide direction and administrative support to staff that perform core duties	Human resources, accounting, planning and auditing activities	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands Department-Wide Totals

	Fisca	al Year 2021		
		Emergency		
Act 9/SLH 2020	Restrictions	Appopriations	Total FY21	MOF
\$ 15,532,062.00	\$ (978,212.00)		\$ 14,553,850.00	А
\$ 4,824,709.00			\$ 4,824,709.00	В
\$ 23,318,527.00			\$ 23,318,527.00	Ν
\$ 3,740,534.00			\$ 3,740,534.00	Т
			\$ -	
			\$ -	
\$ 47,415,832.00	\$ (978,212.00)	\$-	\$ 46,437,620.00	Total
	 Fisca	al Year 2022	 	
Budget Acts				
Appropriation	Reductions	Additions	Total FY22	MOF
\$ 15,928,344.00	\$ (1,944,840.00)	\$ 1,944,840.00	\$ 15,928,344.00	Α
\$ 4,824,709.00			\$ 4,824,709.00	В
\$ 23,318,527.00			\$ 23,318,527.00	Ν
\$ 3,740,534.00			\$ 3,740,534.00	Т
\$ 7,000,000.00			\$ 7,000,000.00	W
\$ 54,812,114.00	\$ (1,944,840.00)	\$ 1,944,840.00	\$ 54,812,114.00	Total
	 Fisca	al Year 2023		
Budget Acts				
Appropriation	Reductions	Additions	Total FY23	MOF
\$ 15,928,344.00	\$ (1,944,840.00)	\$ 1,944,840.00	\$ 15,928,344.00	А
\$ 4,824,709.00			\$ 4,824,709.00	В
\$ 23,318,527.00			\$ 23,318,527.00	Ν
\$ 3,740,534.00			\$ 3,740,534.00	Т
\$ 7,000,000.00			\$ 7,000,000.00	W
\$ 54,812,114.00	\$ (1,944,840.00)	\$ 1,944,840.00	\$ 54,812,114.00	Total

Department of Hawaiian Home Lands Program ID Totals

			As	s budgeted	d (FY21)		Governor	r's Su	ıbmittal (FY22)			Submittal (FY23)	
										Percent				Percent
										Change of				Change of
Prog ID	Program Title	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	Pos (P)	<u>Pos (T)</u>		<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>\$\$\$\$</u>
HHL 625	Administration and Operating Support	Α	200.00		\$ 15,525,842	181.00		\$	15,928,344	2.59%	181.00		\$ 15,928,344	2.59%
HHL 602	Planning and Development for Hawaiian Homesteads	В			\$ 4,824,709			\$	4,824,709	0.00%			\$ 4,824,709	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	N	4.00	2.00	\$ 23,318,527	4.00	2.00	\$	23,318,527	0.00%	4.00	2.00	\$ 23,318,527	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	т			\$ 3,740,534			\$	3,740,534	0.00%			\$ 3,740,534	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	w			\$ 7,000,000			\$	7,000,000	0.00%			\$ 7,000,000	0.00%

					Ir	nitial Departm	nent Reque	ests		Budget and Finance Recommendations								Governor's Decision					
Prog ID	Sub-Org	Description of Request	MOF		FY22			FY23			FY22			FY23			FY22			FY23			
				<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>		
HHL 625	AO	Sufficiently Fund Personnel Costs	Α	200.00	\$	3,126,852	200.00		\$ 3,126,852														
HHL 602	BB	Transfers 6 authorized positions from HHL 602 to HHL 625	N	(4.00)	(2.00) \$	(417,136)	(4.00)	(2.00)	\$ 417,136														
HHL 625	AO	Transfers 6 authorized positions from HHL 602 to HHL 625	А	4.00	2.00 \$	417,136	4.00	2.00	\$ 417,136														
									+ + 0 0 0 0 0 0 0														
HHL 625	AO	Sufficiently fund Other Current Expenses	A		\$	10,968,680			\$ 10,968,680														
HHL 625	AO	Purpose 4: Sufficiently fund repair and mainteance costs	A		\$	5,823,000			\$ 4,323,000														
HHL 625	AO	Sufficiently fund rehabilitation projects	A		\$	14,519,100			\$ 14,704,100														
HHL 625	AO	Reduce total Other Current Expenses by implementing strict cost cutting measures	A		ć	(1,956,420)			\$ (1,956,420)														
	<u>A0</u>		~		ب	(1,990,420)			\$ (1,950,420)														
HHL 625	AO	Trade off Other Current Expenses to fund unfunded positions from Act 9, SLH 2020	A									(\$1,944,840)			(\$1,944,840)			(\$1,944,840)		((\$1,944,840)		
		Trade off Other Current Expenses to fund unfunded																					
HHL 625	AO	positions from Act 9, SLH 2020	A							51.00		\$1,944,840	51.00		\$1,944,840	51.00		\$1,944,840	51.00		\$1,944,840		
HHL 625	AO	Abolish unfunded positions	А							(19.00)		\$15,928,344	(19.00)		\$15,928,344	(19.00)		\$15,928,344	(19.00)	\$	515,928,344		
HHL 602	BB	Revolving Fund Ceiling for NAHASDA loans to beneficiaries	W									\$7,000,000			\$7,000,000			\$7,000,000			\$7,000,000		

Table 4

Department of Hawaiian Home Lands Proposed Budget Reductions

				FY22			FY23		FY21		
Drag ID	Sub Ora	Description of Poduction	Impact of Deduction	MOL			6666			6666	Restriction
Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>(Y/N)</u>
			Delayed services and project completion times due to								
			reduction in optimal human resources; reduction in service								
HHL 625	AO	Abolish 19 Unfunded Positions	capacity to DHHL beneficiaries	Α	(19.00)		\$-	(19.00)		0.00	Ν

Department of Hawaiian Home Lands Proposed Budget Additions

								FY22			FY23		
				Dept-									
		Addition	Prog ID	Wide									
Prog ID	Sub-Org	Туре	<u>Priority</u>	<u>Priority</u>	Description of Addition	<u>Justification</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	<u>Pos (T)</u>	<u>\$\$\$</u>
						Establishes a revolving loan fund and ceiling for							
					Establish a NAHASDA (federal funds) revolving loan	federally-funded (Native Hawaiian Housing Block							
HHL 602	2 BB	FF	1	1	fund and ceiling	Grant) mortgage loans for DHHL beneficiaries	w			\$7,000,000			\$7,000,000

Department of Hawaiian Home Lands FB 2019 - 2021 Restrictions

			-	-		_		-		1	
									Difference		
<u>Fiscal</u>								Be	tween Budgeted		
<u>Year</u>	Prog ID	Sub-Org	<u>MOF</u>	Bud	dgeted by Dept		Restriction		& Restricted	Percent Difference	<u> </u>
2019	HHL 625	AO	Α	\$	25,120,730	\$	625,240	\$	24,495,490	2.49%	Difference was funded by DHHL special and trust funds
2020	HHL 625	AO	Α	\$	18,638,060	\$	1,546,568	\$	17,091,492	8.30%	Difference was funded by DHHL special and trust funds
2021	HHL 625	AO	Α	\$	15,532,062	\$	489,106	\$	15,042,956	3.15%	Difference was funded by DHHL special and trust funds

Impact			

Prog ID	Description of Request	Explanation of Request	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					

Department of Hawaiian Home Lands Expenditures Exceeding Appropriation Ceilings in FY20 and FY21

				Amount					
				Exceeding	Percent			Recurring	GF Impact
Prog ID	<u>MOF</u>	<u>Date</u>	Appropriation	Appropriation	Exceeded	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
				None					

Department of Hawaiian Home Lands Intradepartmental Transfers in FY20 and FY21

Actual or																					
Anticipated						Percent of Program ID		Percent of Receiving													
Date of					<u>From</u>	Appropriation	<u>To</u>	Program ID		Recurring											
<u>Transfer</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	Appropriation	Reason for Transfer	<u>(Y/N)</u>											
None																					
		I I							Porm						Authority	Occupied		Describe if	_		
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			Date of	Expected Position		Exempt	<u>SR</u>	<u>BU</u>	Perm Temp			Bu	dgeted	Actual Salary	to Hire	Occupied by 89 Day	# of 89 Hire	Filled by	Priority #		
	Prog ID	Sub-Org	Vacancy	Fill Date Number	Position Title	<u>(Y/N)</u>	Level	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	MOF		nount	Last Paid	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	other Means	to Retain		
43	_	3109020000	12/1/1995		Appraisal/Technical Svcs Mgr	Y	SRNA	23	P	1.00	A	\$	-	\$ 54,228	N	N					
3	HHI 625AO	3105030400	2/19/2000	00100555	HHL Homestead Lease Asst	Y	SRNA	3	р	1.00	Δ	Ś	_	\$ 27,480	N	N				= 35 positions	requested
												Ŷ									
1	HHL625AO	3103020000	12/31/2007	00029872	Program Budget Analyst IV	N	SR22	73	Р	1.00	A	Ş	-	\$ 62,424	Y	N				to retain thro	-
18	HHL625AO	3105040000	12/31/2007	00038085	Mortgage Loan Specialist	N	SR20	13	Р	1.00	А	\$	-	\$ 53,364	Y	Ν				with "Other C	urrent Exp"
36	HHL625AO	3106010000	7/1/2009	00038169	Homestead Housing Dev Manager	N	EM05	35	Р	1.00	А	\$	-	\$ 95,928	Y	N					
		3104500000	11/1/2010	00117234	Hmstd Svcs Administrative Asst	Y	SRNA	73	Р	1.00	Α	\$	-	\$ 67,488	N	N					
-		3109020000	8/21/2012		Legal Assistant II	N	SR18	13	P	1.00	A	\$	-	\$ 45,576	Y	N					
		3101000000 3106010000	2/16/2013 12/31/2013		Hhl Land Issues Officer HHL Hmstd Devlpmt Spclt IV	Y	SRNA SRNA	73	P	1.00 1.00	A	\$ \$	-	\$ 88,848 \$ 67,512	N N	N					
		3102000000	6/1/2013		Planning Program Manager	r N	EM05	13 35	P P	1.00	A A	\$	-	\$ 67,512 \$106,200		N					
		3109030000	12/31/2014	00038097	Land Agent V	N	SR24	13	P	1.00	A	\$	-	\$ 73,032	Y	N					
		3109000000	7/1/2015		Hhl Land Mgmt Administrator	Y	SRNA	93	Р	1.00	Α	\$	-	\$ 99,504	N	N					
19	HHL625AO	3105030100	12/15/2015	00106417	Hhl General Laborer I	N	BC02	1	Р	1.00	А	\$	-	\$ 36,684	Y	Ν					
		3106010000	12/31/2016		Homestead Housing Spclt VI	Y	SRNA	13	Р	1.00	Α	\$	-	\$ 85,020	N	Ν					
		3106010000	8/1/2017		Homestead Housing Specialist V	Y	SRNA	13	P	1.00	A	\$	-	\$ 70,928	N	N					
		3101000000	12/30/2017	00102960	Special Asst, Hhl Claims	Y	SRNA	73	P P	1.00	A	\$	-	\$ 86,304 \$ 58,202	N	N					
		3105030100 3101000000	1/20/2018 2/2/2018		Homestead District Supvr II HHL Secretary III	N Y	SR24 SRNA	23 63	P	1.00 1.00	<u>А</u> А	\$ \$	-	\$ 58,302 \$ 48,776	Y N	N					
		3105010000	3/1/2018		Homestead Applications Clk II	Y	SRNA	3	P	1.00	A A	\$	-	\$ 48,776 \$ 32,856	N	N					
		3101000000	5/1/2018		Hhl Development Officer	Y	SRNA	73	P	1.00	A	\$	-	\$ 97,080	N	N		<u> </u>			
14	HHL625AO	3105030400	5/16/2018	00101259	Hhl Legal Assistant III	Y	SRNA	13	Р	1.00	Α	\$	-	\$ 56,064	N	N					
5	HHL625AO	3104020000	7/1/2018	00106409	Accountant IV	N	SR22	13	Р	1.00	А	\$	-	\$ 64,476	Y	Ν					
-		3105030300	7/1/2018		HHL Account Clerk III	Y	SRNA	3	Р	1.00	Α	\$	-	\$ 38,364	N	Ν					
		3106010000	7/1/2018		Homestead Housing Spclt III	Y	SRNA	13	P	1.00	A	\$	-	\$ 56,064	N	N					
		3103010000	9/4/2018		Departmental HR Officer II	N	EM03	35	P	1.00	A	\$	-	\$ 88,896	Y	N					
		3105030500 3104010000	10/1/2018 12/1/2018		Land Agent III Account Clerk III	N N	SR18 SR11	13 3	P P	1.00 1.00		\$ \$	-	\$ 45,288 \$ 37,752	Y Y	N					
		3106000000	12/31/2018		Hhl Land Develop Administrator	Y	SRNA	93	P	1.00		\$	_	\$ 116,112	N	N					
		3106000000	1/7/2019		HHL Office Assistant IV	Y	SRNA	3	P	1.00	A	\$	-	\$ 32,664	N	N					
52	HHL625AO	3101000000	4/26/2019		HHL Office Assistant III	Y	SRNA	3	Р	1.00	Α	\$	-	\$ 31,440	N	Ν					
25	HHL625AO	3105040000	5/1/2019	00116671	HHL Mortgage Loan Specialist	Y	SRNA	13	Р	1.00	А	\$	-	\$ 50,916	N	Ν					
		3106030000	5/3/2019		Engineer V	Y	SRNA	23	Р	1.00	Α	\$	-	\$ 95,430	N	Ν					
		3106010000	7/20/2019		Homestead Housing Spclt IV	Y	SRNA	13	P	1.00	A	\$	-	\$ 58,560	N	N					
		3105030600 3105030300	9/14/2019 9/24/2019		Equipment Operator III Homestead Assistant II	Y	SRNA SRNA	1 3	P P	1.00 1.00	A	\$ \$	-	\$ 56,826 \$ 36,732	N N	N					
		3105030100	9/24/2019	00102933	Homestead Assistant II	1 V	SRNA	3	P P	1.00	A 	\$	-	\$ 36,732 \$ 36,733	N	N					
		3102000000	9/28/2019		Hhl Program Planner	Y	SRNA	13	P	1.00	A	\$	-	\$59,613	N	N					
		3109030000	10/5/2019		Hhl Land Agent IV	Y	SRNA	13	Р	1.00	Α	\$	-	\$ 72,530	N	Ν					
23	HHL625AO	3105010000	12/1/2019	00102957	Hhl Application Officer	Y	SRNA	13	Р	1.00	А	\$	-	\$ 60,900	N	N					
		3102000000	12/1/2019		Program Specialist V	Y	SRNA	13	Р	1.00	Α	\$	-	\$71,232	N	N					
		3104000000	12/31/2019	00001401	Cashier I	N	SR10	3	P	1.00	A	\$	-	\$ 50,304	Y	N					
		3104000000	1/16/2020 3/16/2020		HHL Office Assistant III	Y	SRNA	3	P P	1.00	A	\$ \$	-	\$ 32,664 \$ 32,656	N	N					
		3103050000 3105030300	4/1/2020	00100205	Office Assistant IV Water System Maintenance Hlpr	N N	SR10 BC05	3	P P	1.00 1.00	Α 	\$	-	\$ 32,656 \$ 47,712	Y Y	N					
		3105030300	4/1/2020		Homestead District Supvr III	N	SR26	23	P	1.00	 A	\$	-	\$ 86,700	Y	N					
		3106010000	5/1/2020	00122364	Hmstd Housing Spclt IV	Y	SRNA	13	P	1.00	A	\$	56,064	\$ 58,560	N.	N					
		3109020000	5/1/2020		Land Agent IV	N	SR22	13	Р	1.00	А	\$	73,776	\$ 80,112	Y	N					
		3109030000	5/9/2020		Land Agent IV	N	SR22	13	Р	1.00	А	\$	-	\$ 52,957	Y	N					
		3105030300	7/1/2020	00001403	Homestead District Supvr I	N	SR22	13	P	1.00	Α	\$	-	\$ 52,957	Y	N					
		3102000000	7/1/2020		Planner V	N	SR24	13	P	1.00	A	\$	-	\$59,613		N					
		3102000000 3109010000	7/1/2020 8/1/2020	00102939 00106110	Program Specialist V Office Assistant IV	N N	SR24 SR10	<u>13</u> 3	P P	1.00 1.00	A 	\$ ¢	- 31,548	\$59,613 \$ 34,020	Y Y	N N					
		3109010000	8/1/2020		HHLLand Agent/Enforcement Ofcr	Y N	SRIU	3 13	P	1.00	A	ې \$	31,548 67,044	\$ 34,020 \$ 69,876	ř N	N					
		3109030000	8/15/2020	00106411	Hhl Land Agent/Enforce Offcr I	Y	SRNA	13	P	1.00	A	\$	58,308	\$ 69,876	N	N					
		3106030000	9/1/2020		HHL Contract Assistant	Y	SRNA	3	P	1.00	A	\$	36,924	\$ 39,720	N	N					
51	HHL625AO	3109010000	9/1/2020	00106412	HHL Office Assistant IV	Y	SRNA	3	Р	1.00	Α	\$	44,892	\$ 46,476	N	N					
		3103030000	9/5/2020		Information Specialist IV		SR22	13	Р	1.00			50,772		Y	N					
		3105030600	9/16/2020		HHL Office Assistant III		SRNA	3	P	1.00	A		30,240		N	N					
		3105030200	10/1/2020		Homestead Assistant II	N	SR15	3	P	1.00	A		59,088	\$ 61,176	Y	N					
		3109010000 3109030000		00123197 00122971	Program Specialist V Land Agent V	N	SR24 SR24	13 13	P P	1.00 1.00	A A		-	<u>\$</u> - \$ 72,530		N					
48	TITLUZJAU	2102020000		001229/1		N	51/24	12	l L	1.00	А	Ş	-	۲۷,230 ب	I I	ÍN					

Table 12

Department of Hawaiian Home Lands

Positions Established by Acts other than the State Budget as of November 30, 2020

														Occupied
		Date	<u>Legal</u>	Position	Position	<u>Exempt</u>						Annual	Filled	by 89 Day
Prog ID	Sub-Org	<u>Established</u>	<u>Authority</u>	<u>Number</u>	<u>Title</u>	<u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>(Y/N)</u>	Hire (Y/N)

None

Department of Hawaiian Home Lands Overtime Expenditure Summary

				FΥ	'20 (actual)		FY2	1 (estimated	ł)	FY22	(budgeted)	
				Base Salary	Overtime	<u>Overtime</u>	Base Salary	Overtime	<u>Overtime</u>		Overtime	Overtime
Prog ID	Sub-Org	Program Title	MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	Base Salary \$\$\$\$	<u>\$\$\$\$</u>	<u>Percent</u>
HHL 625	AO	Administrative and Operating Support	Α	\$ 8,714,144	\$ 82,900	1.0%	\$ 8,720,364	\$ 31,099	0.4%	\$ 11,061,486	\$ 83,000	0.8%

						Te	erm of Contra	ict					
			Frequency		<u>Outstanding</u>	Date			_			POS	<u>Category</u>
Prog ID	MOF	<u>Amount</u>	<u>(M/A/O)</u>	Max Value	<u>Balance</u>	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description LEGAL SERVICES, RICHARD NELSON III	Explanation of How Contract is Monitored	<u>Y/N</u>	<u>E/L/P/C/G/S/*</u>
HHL625	A	107,603.80	0	\$ 300,000.00	\$ 192,396.20	1/15/2017			WATANABE ING, LLP	VS HHC	Contingent upon Contract Administrator	N	S
										CONSTRUCTION PUUKAPU HYBRID			
HHL602	Т	2,992,930.00	0	\$ 2,993,930.00	\$ 1,000.00) 10/4/2010			ISEMOTO CONTRACTING CO., LTD.	WATER SYSTEM PROJECT CONSTRUCTION PUUKAPU HYBRID	Contingent upon Contract Administrator	N	S
HHL602	Т	45,639.23	0	\$ 63,072.00	\$ 17,432.77	10/4/2010			ISEMOTO CONTRACTING CO., LTD.	WATER SYSTEM PROJECT	Contingent upon Contract Administrator	N	S
										IFB-12-HHL-001: CONSTRUCTION OF ON AND OFF-SITE INFRASTRUCTURE AND			
										LOT GRADING FOR KAKAINA			
HHL602	Т	158,497.00	0	\$ 162,044.00	\$ 3,547.00) Supp. 10 - 14			PARADIGM CONSTRUCTION LLC	SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrator	N	S
										PHASE 2A INCREMENT 1 & KAWAIHAE			
	-	2 2 4 2 4 6 0 0 7	0	¢ 2 025 5 44 05	¢ (02.272.70	C/15/2012				ROAD IMPAT SOUTH KOHALA			c
HHL602	I	2,342,169.07	0	\$ 3,025,541.85	\$ 683,372.78	6/15/2012			GOODFELLOW BROS., INC.	DITRIBUTION RD. IFB-12-HHL-008 LALAMILO HOUSING	Contingent upon Contract Administrator	N	S
										PHASE 2A INCREMENT 1 & KAWAIHAE			
HHL602	т	0.00	0	\$ 117,834.95	\$ 117,834.95	6/15/2012			GOODFELLOW BROS., INC.	ROAD IMPAT SOUTH KOHALA DITRIBUTION RD.	Contingent upon Contract Administrator	N	S
	-			+	+					BOND ARBITRAGE REBATE			
										CALCULATIONS OPT OPT TO EXTEND 2- 12 MOS.06/30/15 60000.00, 06/30/16			
HHL602	В	5,000.00	0	\$ 8,000.00	\$ 3,000.00	1/1/2017			BLX GROUP LLC	62000.00	Contingent upon Contract Administrator	N	S
										IFB-13-HHL-001 CONSTRUCTION- KAWAIHAE 304.5' AND 632 RESERVOIR			
HHL602	Т	413,442.00	0	\$ 499,850.00	\$ 86,408.00) NTP			ISEMOTO CONTRACTING CO., LTD.	SYSTEMREPAIR WORK.	Contingent upon Contract Administrator	N	S
										REP-13-HHL-002, FORMISHING, DELIVERING, INSTALLING &			
										MAINTAINING ACONTRACTOR-HOSTED			
	•	40.077.50	0	¢ 25.275.00	ć 12.007.50	F /40 /2020				VOIP FOR DHHL KAPOLEI OFFICE			c
HHL625	A	12,277.50	0	\$ 25,275.00	\$ 12,997.50	5/19/2020			SANDWICH ISLES COMMUNICATIONS	IFB-13-HHL-007 LALAMILO HOUSING	Contingent upon Contract Administrator	N	S
HHL602	Т	491,894.31	0	\$ 1,423,999.00	\$ 932,104.69	6/3/2014			GOODFELLOW BROS., INC.	PHASE 1; KAWAIHAE RD IMPR.	Contingent upon Contract Administrator	N	S
										INFRASTRUCTURE AND LOT			
										IMPROVEMENT HILO/WAIMANALOOPT			
HHL602	N	15,852.36	0	\$ 300,000.00	\$ 284,147.64	NTP			SEGAWA, WESLEY R. AND	TO EXT 2 - 12 MOS IFB-14-HHL-013 CUSTODIAL SVCS FOR	Contingent upon Contract Administrator	N	S
										DHHL KAPOLEI OFFICE BUILDINGOPT TO			
HHL602	В	106,499.54	0	\$ 118,997.96	\$ 12,498.42	4/21/2016			JONIQUE & CO, LLC	EXTEND 2-12 MOS. ENGINEERING & DESIGN SERVICES FOR	Contingent upon Contract Administrator	N	S
										KAPAAKEA FLOOD MITIGATION			
HHL602	Т	53,166.18	0	\$ 62,495.00	\$ 9,328.82	9/21/2016			MITSUNAGA & ASSOCIATES, INC.	IMPROVEMENTS LEGAL COUNSEL ON DHHL WATER	Contingent upon Contract Administrator	N	S
HHL602	Т	7,284.97	0	\$ 100,000.00	\$ 92,715.03	7/21/2016			SULLIVAN MEHEULA LEE LLLP	ISSUESRANKING LIST	Contingent upon Contract Administrator	N	S
HHL602	В	229,416.80	0	\$ 286,771.00	\$ 57,354.20) 11/10/2014			SUSTAINABLE RESOURCES GROUP	OHIAPILO PLANRANKING LIST	Contingent upon Contract Administrator	N	S
										HOMEOWNERSHIP ASSISTANCE & FINANCIAL LITERACY EDUCATION			
HHL602	N	45,574.30	0	\$ 622,263.00	\$ 576,688.70	11/1/2014			HAWAII HOMEOWNERSHIP CENTER	PROGRAM	Contingent upon Contract Administrator	N	S
HHL625	А	28,860.33	Ο	\$ 73,680.00	\$ 44,819.67	11/1/2016			JN CONSTRUCTION INC	OPERATION & MAINTENANCE OF LEIALII IRRIGATION WATER SYSTEM	Contingent upon Contract Administrator	N	S
		-								DOCUMENT IMAGING PROJECTIFB			
HHL602	A	102,505.02	0	\$ 148,573.24	\$ 46,068.22	2 10/23/2014			VIATRON SYSTEMS, INC.	6/18/14 PAPAKOLEA-KEWALO-KALAWAHINE	Contingent upon Contract Administrator	N	S
										LANDSCAPING & STREAM			
HHL602	В	77,102.94	0	\$ 79,581.12	\$ 2,478.18	3 1/28/2015			ULALIA ENTERPRISES LLC	CLEANNINGIFB-15-HHL-11 ANAHOLA FARM LOTS WATER SYSTEM,	Contingent upon Contract Administrator	N	S
										PUBLIC WATER SYSTEM NO 432,			
	Ŧ			450.000.00		A /15 /2015				REPAIRS OFEXISTING WATER TANK &	Contingent upon Contract Administration	N	C
HHL602	1	286,605.86	0	458,082.00	\$ 171,476.14	4/15/2015			OCEANIT LABORATORIES, INC.	NEW WATER TANK DESIGN	Contingent upon Contract Administrator	IN	S
										SUPPLEMENTAL NO. 2: IFB-15-HHL-004:			
										LANDSCAPE MAINTENANCE OF PIILANI MAI KE KAI SUBDIVISION, PHASE 1 & 2,			
HHL602	Т	90,598.50	0	\$ 150,000.00	\$ 59,401.50	5/18/2019			NOHONANI LANDSCAPE, LLC	ANAHOLA RESIDENCE LOTS	Contingent upon Contract Administrator	N	S

T		1							
HHL602	N	48,750.00	0	\$ 225,000.00	\$ 176,250.00	5/14/2015	APPRAISAL SVCS FOR RESIDENTIAL ACM CONSULTANTS, INC. PROPERTIES OPT TO EXTEND 1 YR. Contingent upon Contract /	Administrator N	S
11112002	1 1	40,7 50.00	0	\$ 223,000.00	Ş 170,230.00	5/14/2015	LEASE CANCELLATION & FORECLOSURE		5
HHL602	N	50,962.47	0	100,000.00	\$ 49,037.53	8/19/2015	NANAKULI HOUSING CORPORATION PREVENTION. OPT TO EXT 1YR Contingent upon Contract A	Administrator N	S
	NI	102 801 66	0	200,000,00	ć oc 109 24	0/10/201F	LEASE CANCELLATION & FORECLOSURE		c
HHL602	IN	103,891.66	0	200,000.00	\$ 96,108.34	8/19/2015	WAI, HELEN N., LLC PREVENTION - OPT TO EXT 1YR Contingent upon Contract / ISLANDWIDE (OAHU) SEWERAGE SPILL	Administrator IN	 S
HHL602	т	17,362.28	0	\$ 100,000.00	\$ 82,637.72	12/1/2015	UNDERGROUND SERVICES, INC. RESPONSERFQ #15-HHL-001 Contingent upon Contract /	Administrator N	S
							NATIVE AMERICAN GRAVES		
	^	22 (71 47	0		ć 10.000.10	F /1 /201 C	PROTECTION & REPATRIATION		c
HHL602	A	32,671.47	0	49,591.60	\$ 16,920.13	5/1/2016	CULTURAL SURVEYS HAWAII, INC. PROCEDURES OPT TOEXTEND 1 YR. Contingent upon Contract / PROFESSIONAL ENGINEERING SVCS FOR	Administrator N	 S
HHL602	т	818,612.94	0	\$ 1,000,000.00	\$ 181,387.06	5/20/2016	GROUP 70 INTERNATIONAL, INC. VARIOUS LOCATION ON OAHU Contingent upon Contract	Administrator N	S
			-				CONSTRUCTION MANAGEMENT SVCS		
	T	526,661.86	0	999,146.00	\$ 472,484.14	6/1/2016	BOWERS + KUBOTA CONSULTING INC FOR VARIOUS PROJECTS ON KAUAI Contingent upon Contract / CONSTRUCTION MANAGEMENT SVCS	Administrator N	 S
HHL602	с	97,983.86	0	103,200.00	\$ 5,216.14	6/1/2016	BOWERS + KUBOTA CONSULTING INC FOR VARIOUS PROJECTS ON KAUAI Contingent upon Contract /	Administrator N	S
	-		-		+ -)		PLAN, DESIGN & CONSTRUCTION FOR		-
			-				HTE REDEVELOPMENT OF THE KIOWEA		
HHL602	С	490,000.00	0	495,000.00	\$ 5,000.00	4/1/2016	KALAMAULA HOMESTEADERS PARKFACILITIES Contingent upon Contract / ENGINEERING SVCS FOR E KAPOLEI IIC ENGINEERING SVCS FOR E KAPOLEI IIC ENGINEERING SVCS FOR E KAPOLEI IIC	Administrator N	 S
HHL602	N	1,352,328.73	0	1,660,059.80	\$ 307,731.07	6/1/2016	COMMUNITY PLANNING AND INCREMENT IIC Contingent upon Contract /	Administrator N	S
			_	, ,					-
							SUPPLEMENTAL NO. 1 - PROFESSIONAL COMMUNITY PLANNING AND ENGINEERING SERVICES FOR EAST		
HHL602	т	0.00	0	16,313.60	\$ 16,313.60	9/27/2017	COMMUNITY PLANNING AND ENGINEERING SERVICES FOR EAST ENGINEERING, INC. KAPOLEI 2C, INCREMENT 2C Contingent upon Contract /	Administrator N	S
11112002	1	0.00	0	10,515.00	÷ 10,515.00	572772017	SUPPLEMENTAL NO. 2: PROFESSIONAL		5
							COMMUNITY PLANNING AND ENGINEERING SERVICES FOR EAST		
HHL602	Т	0.00	0	20,724.00	\$ 20,724.00		ENGINEERING, INC. KAPOLEI 2C, INCREMENT 2C Contingent upon Contract /	Administrator N	 S
AGS221	C	0.00	0	\$ 75,000.00	\$ 75,000.00	6/20/2016	PLAN & DESIGN OF THE RAMOLEAU PANAEWA COMMUNITY ALLIANCE CULTURAL RESOURCE CTR Contingent upon Contract /	Administrator N	S
/100222	0	0.00	0	<i> </i>	<i>, , , , , , , , , , , , , , , , , , , </i>	0,20,2010	DHHL AGRICULTURE PEER-TO-PEER		<u> </u>
			-			- ((PILOT GRANT PROGRAMNATURAL		
HHL602	1	69,000.00	0	70,000.00	\$ 1,000.00	6/24/2016	MOLOKAI COMMUNITY SERVICE FARMING SYSTEMS TRAINING Contingent upon Contract A	Administrator N	 S
							DEVELOPMENT PLANNING FOR THE		
HHL602	С	2,346,822.80	0	3,250,000.00	\$ 903,177.20	11/1/2016	PBR HAWAII & ASSOCIATES, INC. PULEHUNUIMASTER PLAN Contingent upon Contract A	Administrator N	S
	-	75 102 72	0	100 000 00	ć 24.007.20	0/1/2010	NATIVE HAWAIIAN REHABILITATION	A due in internet and Al	c
HHL602	1	75,102.72	0	100,000.00	\$ 24,897.28	8/1/2016	SCHEUER, JONATHAN LIKEKE, PH.D FUND STRATEGIC PLAN Contingent upon Contract A	Administrator IN	 S
HHL602	С	931,458.84	0	2,896,800.00	\$ 1,965,341.16	NTP	GOODFELLOW BROS., INC. IMPR PROJECT Contingent upon Contract /	Administrator N	S
							DESIGN, CONSTRUCTION & EQUIPMENT FOR REPAIRS, IMPROVEMENTS &		
							INSTALLATIOOF RENEWABLE ENERGY		
HHL602	С	500,000.00	0	580,000.00	\$ 80,000.00	4/4/2016	MOLOKAI HOMESTEAD FARMER'S SYSTEMS FOR THE LANIKEHA CENTER Contingent upon Contract A	Administrator N	S
I T							VILLAGE3S OF LAIOPUA BRUSH CLEARING & MAINTENANCE IFB-16-HHL-		
HHL602	τΙ	106,634.06	0	188,599.19	\$ 81,965.13	7/25/2016	AGRO RESOURCES, INC. 0100PT TO EXTEND 2-24MOS. Contingent upon Contract /	Administrator N	S
			~		, 02,000.10	., _0, 2010	PROFESSIONAL ENGINEERING SERVICES		-
							FOR PAPAKOLEA SEWER		
HHL602	c	950,827.00	0	1,000,000.00	\$ 49,173.00	8/1/2016	IMPROVEMENTS AND SLOPE R.M. TOWILL CORPORATION STABILIZATION Contingent upon Contract /	Administrator	S
		550,027.00	0	1,000,000.00	ק 45,173.00	3/ 1/ 2010	PROFESSIONAL ENGINEERING SERVICES		 J
							FOR PAPAKOLEA SEWER		
		20 755 00	0	F0 000 00	ć <u>20.240.00</u>	0/1/2020	IMPROVEMENTS AND SLOPE	Administrator	ç
HHL602	ι I	29,755.00	0	50,003.00	\$ 20,248.00	8/1/2020	R. M. TOWILL CORPORATION STABILIZATION Contingent upon Contract /	Auministrator IN	S
							FOR VARIOUS LOCATIONS IN WEST		
	Т	110,850.04	0	250,000.00	\$ 139,149.96	9/14/2016	R.M. TOWILL CORPORATION HAWAII, ISLAND OF HAWAII Contingent upon Contract A	Administrator N	S
							APPRAISAL SERVICES FOR DHHL RESIDENTIAL PROPERTIES LOCATED ON		
HHL625	А	1,275.00	0	5,000.00	\$ 3,725.00	8/11/2016	WENDEL M. ISHIDA KAUAI Contingent upon Contract /	Administrator N	S
HHL625		227,970.66	0	229,092.00	\$ 1,121.34		UNIVERSITY OF HAWAII AGRICULTURAL EDUCATION SERVICES Contingent upon Contract /		S
·						- · ·			

HHL625	A 17,300.00	0	20,000.00	\$ 2,700.00	11/1/2016	KESAJI, THEODORE R. DBA VALLEY ISLE APPRAISAL	APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES LOCATED ON HAWAIIAN HOME LANDS - STATEWIDE Contingent upon Contract Administrator	N	S
HHL602		0	15,000.00		11/1/2016	KESAJI, THEODORE R. DBA VALLEY ISLE APPRAISAL	APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES LOCATED ON HAWAIIAN HOME LANDS - STATEWIDE Contingent upon Contract Administrator	Ν	s
HHL602	T 15,790.68	0	65,489.79		2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 2 - HEMA Contingent upon Contract Administrator	N	s
HHL602	T 0.00	0	21,684.11		2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 2 - HEMA Contingent upon Contract Administrator	N	S
HHL602	T 12,795.09	0	13,419.52		2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 2 - HEMA Contingent upon Contract Administrator	N	S
HHL602		0	13,761.83		2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 2 - HEMA Contingent upon Contract Administrator	N	S
HHL602		0	5,325.02	\$ 1,177.92	2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 2 - HEMA Contingent upon Contract Administrator	N	S
HHL602		0	17,339.39	\$ 1,048.45	2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 2 - HEMA Contingent upon Contract Administrator	N	S
HHL602	т 0.00	0	24,625.09	\$ 24,625.09	2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 2 - HEMA Contingent upon Contract Administrator	N	S
HHL602	T 2,642.28	0	3,477.00	\$ 834.72	2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 2 - HEMA Contingent upon Contract Administrator	N	S
HHL602	T 88,367.39	0	131,293.29	\$ 42,925.90	2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 2 - HEMA Contingent upon Contract Administrator	N	S
HHL602	т 0.00	0	123,584.96	\$ 123,584.96	2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION,PHASE 2 - HEMAContingent upon Contract Administrator	N	S
HHL602	T 0.00	Ο	18,769.00	\$ 18,769.00	2/1/2017	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION,PHASE 2 - HEMAContingent upon Contract Administrator	N	S
HHL602	N 127,620.00	0	129,000.00	\$ 1,380.00	12/30/2016	GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPROVEMENTS, MOLOKAI Contingent upon Contract Administrator	N	S
HHL602	N 860,950.00	0	862,000.00	\$ 1,050.00	12/30/2016	GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPROVEMENTS, MOLOKAI Contingent upon Contract Administrator	N	S
HHL602	N 29,400.00	0	126,000.00	\$ 96,600.00	12/30/2016	GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPROVEMENTS, MOLOKAI Contingent upon Contract Administrator	N	S
HHL602	N 42,035.77	0	46,125.00	\$ 4,089.23	12/30/2016	GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPROVEMENTS, MOLOKAI Contingent upon Contract Administrator	N	S
HHL602	T 288,990.78	0	500,000.00	\$ 211,009.22	NTP	SSFM INTERNATIONAL, INC.	CONSTRUCTION MANAGEMENT SERVICES FOR LALAMILO, LAIOPUA, PUUKAPU, KAWAIHAE & OTHER WEST HAWAII DEVELOPMENTS Contingent upon Contract Administrator	N	S
HHL602	т 0.00	0	250,000.00	\$ 250,000.00	NTP	SSFM INTERNATIONAL, INC.	SERVICES FOR LALAMILO, LAIOPUA, PUUKAPU, KAWAIHAE & OTHER WEST HAWAII DEVELOPMENTS Contingent upon Contract Administrator	N	S
HHL602	N 6,916.89	0	100,000.00	\$ 93,083.11	NTP	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT Contingent upon Contract Administrator	N	S
HHL602	N 641,940.21	0	764,279.00	\$ 122,338.79	NTP	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT Contingent upon Contract Administrator	N	S
HHL602	N 38,273.10	0	72,000.00	\$ 33,726.90	NTP	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT Contingent upon Contract Administrator	N	S
HHL602	N 65,762.64	0	71,000.00	\$ 5,237.36	NTP	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT Contingent upon Contract Administrator	N	S
HHL602	т 0.00	0	25,000.00	\$ 25,000.00	4/1/2017	ENGINEERS SURVEYORS HAWAII,	PASTORAL HOMESTEAD SURVEYS; STATEWIDE Contingent upon Contract Administrator	N	S
HHL625		0	50,000.00		4/1/2017	ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL, AGRICULTURAL AND PASTORAL HOMESTEAD SURVEYS; STATEWIDE Contingent upon Contract Administrator RESIDENTIAL, AGRICULTURAL AND	N	S
HHL625	A 5,200.00	0	50,000.00	\$ 44,800.00	4/1/2017	ENGINEERS SURVEYORS HAWAII,	PASTORAL HOMESTEAD SURVEYS; STATEWIDE Contingent upon Contract Administrator IFB-17-HHL-004: GROUNDS	N	S
HHL602	T 51,250.00	0	123,000.00	\$ 71,750.00	4/1/2020	WAILEA TREES AND LANDSCAPE PROFESSIONALS, INC.	MAINTENANCE OF WAIEHU KOU SUBDIVISION PHASES 2, 3, & 4 Contingent upon Contract Administrator	N	S

								IFB-17-HHL-008: ANAHOLA WATER		
								SYSTEM: OPERATION & MAINTENANCE,		
HHL625	Δ	306,501.35	Ο	445,061.00	Ś	138,559.65	4/1/2017	PUU OPAE DITCH WATER SYSTEM AQUA ENGINEERS, INC. EMERGENCY & CALL-OUT SERVICES Contingent upon Contract Administrator	N	S
11112025	^	300,301.33	0	445,001.00	<i>\</i>	130,333.03	4/1/201/			5
								IFB-17-HHL-008: ANAHOLA WATER		
								SYSTEM: OPERATION & MAINTENANCE,		
HHL602	т	48,874.25	Ο	310,060.88	ć	261,186.63	4/1/2020	PUU OPAE DITCH WATER SYSTEM AQUA ENGINEERS, INC. EMERGENCY & CALL-OUT SERVICES Contingent upon Contract Administrator	N	S
11112002	1	40,074.25		510,000.88	ې ا	201,180.05	4/1/2020	HONOMU MASTER PLAN &		5
HHL602	Т	336,900.62	0	350,000.00	\$	13,099.38	5/15/2017	TOWNSCAPE, INC. ENVIRONMENTAL ASSESSMENT Contingent upon Contract Administrator	Ν	S
								PROFESSIONAL ENGINEERING SERVICES COMMUNITY PLANNING & FOR VARIOUS LOCATIONS IN EAST		
HHL602	R	110,828.85	Ο	200,000.00	ć	89,171.15	6/1/2017	COMMUNITY PLANNING & FOR VARIOUS LOCATIONS IN EAST ENGINEERING, INC. KAPOLEI, OAHU Contingent upon Contract Administrator	N	S
TITLOOZ	Ь	110,828.85	0	200,000.00	ې ا	09,171.15	0/1/2017	KALAELOA LANDS REDEVELOPMENT	IN	5
HHL602	В	355,229.98	0	440,448.00	\$	85,218.02	NTP	LYON ASSOCIATES, INC. INFRASTRUCTURE STUDY Contingent upon Contract Administrator	Ν	S
								CONSTRUCTION MANAGEMENT		
	NI	2.056.21	0	80,100,00	~	05 242 60	NTD	SERVICES FOR LAIOPUA VILLAGE 4	N	c
HHL602	IN	3,956.31	0	89,199.00	Ş	85,242.69	NIP	SSFM INTERNATIONAL, INC. SUBDIVISION PHASE 2- HEMA Contingent upon Contract Administrator CONSTRUCTION MANAGEMENT	IN	S
								SERVICES FOR LAIOPUA VILLAGE 4		
HHL602	N	1,892.76	0	63,739.00	\$	61,846.24	NTP	SSFM INTERNATIONAL, INC. SUBDIVISION PHASE 2- HEMA Contingent upon Contract Administrator	Ν	S
HHL602	N	2,030.42	ο	89,976.00	ć	87,945.58	NTD	SERVICES FOR LAIOPUA VILLAGE 4 SSFM INTERNATIONAL, INC. SUBDIVISION PHASE 2- HEMA Contingent upon Contract Administrator	NI	S
HHLOUZ	IN	2,030.42	0	89,970.00	Ş	07,943.30		CONSTRUCTION MANAGEMENT	IN	3
								SERVICES FOR LAIOPUA VILLAGE 4		
HHL602	N	6,670.14	0	257,086.00	\$	250,415.86	NTP	SSFM INTERNATIONAL, INC. SUBDIVISION PHASE 2- HEMA Contingent upon Contract Administrator	Ν	S
								CONSTRUCTION MANAGEMENT SERVICES FOR MOLOKAI WATER		
HHL602	т	52,217.73	0	591,038.51	Ś	538,820.78	7/1/2017	SERVICES FOR MOLONAL WATER SSFM INTERNATIONAL, INC. SYSTEM IMPROVEMENTS Contingent upon Contract Administrator	N	S
11112002	1	52,217.75		551,050.51	ې ا	550,020.70	//1/201/			5
HHL602	Т	159,317.74	0	217,092.00	\$	57,774.26	7/1/2017	UNIVERSITY OF HAWAII AGRICULTURAL EDUCATION PROGRAM Contingent upon Contract Administrator	Ν	S
								ENGINEERING SERVICES FOR VARIOUS		
								DHHL HOMESTEAD SUBDIVISIONS & INFRASTRUCTURE PROJECTS ON MAUI		
HHL602	т	0.00	0	350,000.00	\$	350,000.00	7/1/2017	AUSTIN TSUTSUMI & ASSOCIATES, INC& LANAI	Ν	S
			_			,	, , , -	ENGINEERING CONSULTANT FOR		
								VARIOUS DHHL HOMESTEAD		
HHL602	т	16,167.80	ο	150,000.00	Ś	133,832.20	7/1/2017	SUBDIVISIONS & INFRASTRUCTURE ON ESAKI SURVEYING AND MAPPING, INCKAUAI Contingent upon Contract Administrator	N	S
NNL002	1	10,107.80	0	150,000.00	Ş	155,652.20	//1/201/	ESAKI SURVEYING AND MAPPING, INC KAUAI Contingent upon Contract Administrator	IN	3
HHL602	Т	457,533.10	0	480,190.00	\$	22,656.90	8/1/2017	FUKUNAGA & ASSOCIATES, INC. OAHU SEWER SYSTEM IMPROVEMENTS Contingent upon Contract Administrator	N	S
HHL602	C	377,724.00	0	426,086.00	\$	48,362.00	8/1/2017	FUKUNAGA & ASSOCIATES, INC. OAHU SEWER SYSTEM IMPROVEMENTS Contingent upon Contract Administrator	Ν	S
								EDUCATION & TRAINING NONPROFIT CAPACITY BUILDING, PROJECT		
HHL602	В	10,000.00	0	100,000.00	Ś	90,000.00	6/15/2017	KA'ANINAI LLC PLANNING & IMPLENTATION Contingent upon Contract Administrator	Ν	S
						,	-, -, -			
								CAPACITY BUILDING GRANT AWARD-		
								INCREASING MEMBERSHIP; SURVEYING KAUMANA HAWAIIAN HOMES HOMESTEADER & SURROUNDING		
HHL602	т	4,500.00	0	4,900.00	Ś	400.00	6/22/2017	COMMUNITY ASSOCIATION RESIDENTS ABOUT COMMUNITY ISSUES Contingent upon Contract Administrator	N	S
	·	1,000.00	~	1,000.00	Ý	100.00	<i><i><i>v</i>, <i>LL</i>, <i>LVI</i>,</i></i>	AGRICULTURE PEER TO PEER		5
								KEKAHA HAWAIIAN HOMESTEAD PROGRAM: TRAIN BENEFICIARIES TO		
HHL602	Т	14,000.00	0	15,000.00	\$	1,000.00	8/4/2017	ASSOCIATION PLAN & BUILD RAISED-BED GARDENS Contingent upon Contract Administrator IFB-18-HHL-001: SPECIALIZED REPAIR	Ν	S
								WORK FOR DHHL MOLOKAI WATER		
HHL602	Т	60,539.23	0	95,832.72	Ś	35,293.49	9/15/2019	PACIFIC ELECTRO MECHANICAL, SYSTEM Contingent upon Contract Administrator	Ν	S
			-		T		-,,	DARRELL C. YAGODICH DBA DARRELL COMMUNITY PLANNING: HAWAIIAN		-
HHL602	Т	138,230.18	0	200,000.00	\$	61,769.82	7/15/2017	YAGODICH CONSULTING HOME LANDS CLAIMS Contingent upon Contract Administrator	N	S
				-				AGRICULTURE PEER TO PEER GRAINT:		
								MEEMBERS TO DEVELOP AGRICULTURE LOTS INTO COMMERCIAL FARM		
HHL602	т	43,000.00	0	69,300.00	\$	26,300.00	9/26/2017	SUST AINA BLE MOLOKAI BUSINSESSES Contingent upon Contract Administrator	Ν	S
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Helles A 280,191-2 Compared upon Contract Administrator A Helles A 200,191-2 Compared upon Contract Administrator A Helles A 273,781-2 Compared upon Contract Administrator A Helles A 237,881-2 Compared upon Contract Administrator A Helles A 200,000 5 23,000.00 5 2,000.00 A A Helles Compared upon Contract Administrator N Compared upon Contract Administrator N S Helles Compared upon Contract Administrator N S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S <td< th=""><th>r</th><th></th><th></th><th></th><th></th><th>1</th><th></th><th>SOFTWARE & DATABASE</th><th>Γ</th><th></th><th></th></td<>	r					1		SOFTWARE & DATABASE	Γ		
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Here Fig. 1 Here <	HHL625 A	260.159.42	0	300.000.00	\$ 39.840.58	9/15/2017	VIATRON SYSTEMS, INC.		Contingent upon Contract Administrator	N	s
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MILGO I OLD J. 2000 B J. 2000 B <thj. 2000<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>SEWER PUMP STATION AT WAIEHU</td><td></td><td></td><td></td></thj.>								SEWER PUMP STATION AT WAIEHU			
Human Number Number Substrate Number Numbe	HHL602 T	137,481.43	0	144,000.00	\$ 6,518.57	10/2/2017	VALLEY ISLE PUMPING, INC.		Contingent upon Contract Administrator	N	S
III.002 0.0 D.00 0 D.000 D.0000 D.000 D.000 <thd.000< th=""> <thd.000< th=""> <thd.000< th=""></thd.000<></thd.000<></thd.000<>											
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Hu LO2 C SubJUCIO SubJUCIO SubJUCIO Productificities CONSTRUCTION Productificities Construction Configure trape construction Configure trap	HHL602 T	0.00	0	25,000.00	\$ 25,000.00	10/2/2017	VALLEY ISLE PUMPING, INC.		Contingent upon Contract Administrator	N	S
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HattAD C 446,966-22 0 482,718.4 \$ 5,727.1 178,7018 RECOM No. 7 Contingent guin Contract Administration N S HattAD 7 446,890-55 0 500,000 \$ 5,510.54 97/7017 6800,07.01 (HINERAL TOLL), LINE CONSTRUCTION AND COAL Contingent guin Contract Administration N \$ HattAD 7 446,890-55 0 50,000 \$ 5,510.54 97/7017 6800,07.01 (HINERAL TOLL), LINE CONSTRUCTION AND COAL Contingent guin Contract Administration N \$ HattAD 7 446,890-55 0 60,000 \$ 5,937.03 N N P P P P P P P P 2,977.03 N N P P P P P P P P P P P P P P P P P P P P P P P P P P P P		54,202.21	0	33,000.00	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1/10/2010					
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Harley Harley<	HHL602 C	476,956.22	0	482,218.43	\$ 5,262.21	1/18/2018	PROMETHEUS CONSTRUCTION	No. 2	Contingent upon Contract Administrator	N	S
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HH160 T 446,894.66 0 500,000,00 \$ \$3,105.44 9/1/2017 FROM PO INTERNATIONAL, INC. Contingent upon Contract Administrator N S HH102 1 21,513.1 0 42,7153.0 \$ 15,553.00 IVT ENCIPTERES SUPPORTORS MWALLING. A HARLE 1,0AAU Contingent upon Contract Administrator N S HH102 7 6,047.30 0 60,000.05 \$ 77,762.03 IVT ENCIPTERES SUPPORTORS MWALLING. SUPPORT Contingent upon Contract Administrator N S HH102 1 22,553.87 0 120,000.00 \$ 77,762.03 IV12/2018 HT101/LCC CONSULTING GROUP, MMROVEMENTS Contingent upon Contract Administrator N S HH102 1 22,255.87 0 120,000.00 \$ 77,762.03 IV12/2018 H101/LCC CONSULTING GROUP, MMROVEMENTS Contingent upon Contract Administrator N S HH102 0 0 50,000.00 \$ 77,762.03 IV12/2018 H101/LCC CONSULTING GROUP, MMROVEMENTS Contingent upon Contract Administrator N S HH102 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
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HHE RO N 27,151.91 O 42,215.01 S 15,553.01 NP Engineers surveyors HWMMI, Inc. 4, MMC 1, MAU Contragent upon Contract Administrator N S HHE RO I 6,042.50 0 80,000.00 5 53,553.00 NP UNDERGROUND SERVES, INC. Statistical administrator N S HHE RO I 10,000.00 5 57,77,82.31 JJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJJ		440,894.56	U	500,000.00	ə 53,105.44	9/1/201/	GROUP /U INTERNATIONAL, INC.		Contingent upon Contract Administrator	IN	3
HHEAD N 77,76131 D 42,715.00 S 155,53.06 PP Encoder (1) Contrigent upon Contract Administrator N S HHEAD F 5,442.50 D 53,957.50 NP UNDERCOUND SERVICES, NC SUM SERVICES, NC Contrigent upon Contract Administrator N S HHEAD F 73,953.67 O 1,366,854.00 S 577,762.33 1/18,000 S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S											
HH:50 T 5.042.20 D 6.002.00 \$ 33.97.30 NIP UNDERGRUMO SERVICES, INC. SURVER SPLICES, INC. S	HHL602 N	27,161 91	0	42,715,00	\$ 15,553,09	NTP	ENGINEERS SURVEYORS HAWAIL II		Contingent upon Contract Administrator	N	S
HILGD C 789,091,07 C 1,366,854.00 \$ 577,07.93 1/18/2018 THE FLIMTAGE CONSULTING GROUP, MMROY MARKS Confugent upon Contract Administrator N S HILGD2 7 122,835.87 O 150,000.00 \$ 27,264.13 1/1/2018 DMATHAN LIKER SCHEUR, PLD N SEGUESTIC PLD MINISTRATION Confugent upon Contract Administrator N S HILGD2 7 122,835.87 O 150,000.00 \$ 27,264.13 1/1/2018 DMATHAN LIKER SCHEUR, PLD N SEGUESTIC PLD MINIST Contragent upon Contract Administrator N S HILGD2 0 0 5,000.00 \$ 27,070.8 S RICHARD L. HOKE JR. CONTROL COSE HARMINS Contragent upon Contract Administrator N S HILGD2 C 72,668.17 O 99,743.00 \$ 27,074.83 4/1/2018 ARCADA ACHTECTURE, INC. PCOMOXIG STRET MARTS Contragent upon Contract Administrator N S HILGD2 T 17,956.02 O 17,070.00 \$ 74,220.8 PLANNIK CONSULTING SCASTECTURED NEWT Contragent upon Contract Adminis		-								N	-
HINGO C 789,08,00 0 1,38,638,400 5 577,720.28 1/18/208 HINGO 1/18/208 No 5 1/18/208 No 5 1/18/208 No 1/18/208 No 1/18/208 No 5 1/18/208 No 5 1/18/208 No 5 1/18/208 No 1/18/208 No No 5 1/18/208 No 1/18/208 No No 5 1/18/208 No 1/18/208 No 1/18/208 No 5 1/18/208 No 1/18/20		0,042.30	0	00,000.00							
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HILESS A 139,919.05 0 150,000.00 S 10,080.35 2/1/2018 RICHARD L HOKE JR. RICHARD L HOKE JR. HILESS A HEARINGS OFFICER FOR PHILL CONTRISTIC 62XF FOR PHILL CONTRIGT 6	HHL602 C	789,091.07	0	1,366,854.00	\$ 577,762.93	1/18/2018	THE LIMTIACO CONSULTING GROU	IP, I IMPROVEMENTS	Contingent upon Contract Administrator	N	S
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HHLB25 A 139.99.95 O 120.000 S 100.803.5 2/1/203 RICHARD L HOKE JR. CONTRIPTIO CAST INFARINGS Contingent upon Contract Administrator N S HHL62 T 0.00 O 50.000.00 \$ 50.000.00 2/1/2020 RICHARD L HOKE JR. CONTRIPTIO CAST INFARINGS Contingent upon Contract Administrator N S HHL602 C 72.658.17 O 99.743.00 \$ 2.71/2018 4/1/2018 AACADIA ARCHITECTURE, INC. REFARS, FED ALCHARDS JR. & UPONDES Contingent upon Contract Administrator N S HHL602 T 7.72.658.17 O 99.743.00 \$ 7.72.028 CONOMIC & PLANNING STRIME MILLION HAM AND FED ALCONAL MAINING CONSULTANT SHAVELING MAINT ASSTREMENT MILLION HAM AND STREMENT SHAVELING MAINE STREMENT MILLION HAM AND STREMENT SHAVELING MAINE STREMENT SHAVELING MAINT ASSTREMENT MILLION HAM AND STREMENT SHAVELING MAINE STREMENT MILLION HAM AND STREMENT MAIN HAM HAM HAM AND STREMENT MAIN HAM HAM HAM HAM HAM HAM H	HHL602 T	122,835.87	0	150,000.00	\$ 27,164.13	1/1/2018	JONATHAN LIKEKE SCHEUER, PH.D.		Contingent upon Contract Administrator	N	S
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HH:602 T 0.00 0 50.000.00 \$ 50.000.00 2/1/2020 RICHARD L HOKE IR. CONTISTED CAST HEARINSS Contingent upon Contract Administrator N S HH:602 C 72,668.17 0 99,743.00 \$ 27,074.83 4/1/2018 ARCADIA ARCHITECTURE, INC. REPARE, RELACENTS, SERFELCENTS, SERFELC	HHL625 A	139,919.65	0	150,000.00	\$ 10,080.35	2/1/2018	RICHARD L. HOKE JR.		Contingent upon Contract Administrator	N	S
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HH1602 T 17,918.62 O 117,650.00 \$ 99,731.38 5/1/2018 ECONOMIC & PLANNING SYSTEMS, IN COMMUNITY Contingent upon Contract Administrator N S HH1602 8 370.95 O 75,000.00 \$ 74,623.04 7/1/2020 PLANNING CONSULTANTS HAWAII LLC STUDY Contingent upon Contract Administrator N S HH1602 7 25,292.94 O 666,293.00 \$ 41,000.06 NTP AKINAKA & ASSOCIATES, LTD. SYSTEM FOR INSTEMING SYSTEMS. SERVICES Contingent upon Contract Administrator N S HH1602 T 118,098.01 O 50.000.00 \$ 16/1/2018 DUDEK NNMAKA & ASSOCIATES, LTD. SYSTEM FOR INSTEMICES SERVICES Contingent upon Contract Administrator N S HH1602 T 118,098.01 O 888,228.01 \$ 50,012.00 6 (13/2018 DUDEK NNMAKA & ASSOCIATES, LTD. SYSTEM FOR INCLANK AVERTED DVELOPMENT Contingent upon Contract Administrator N S HH1625 A 203,340.43 O 300,000.00 \$ 9,669.97 6/13/2018 PLANNING CONSULTANTS HAWAII LLC HONOMU AGR		, 2,000.17	0	33,713.00	<i>y 27,07</i> 1.03	1/1/2010					
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HHI625 A 39,287,58 O 50,000.00 \$ 10,712.42 6/13/2018 CULTURAL SURVEYS HAWAII, INC. ARCHAELOGICAL TECHNICAL SERVICES Contingent upon Contract Administrator N S HHL602 T 118,098.01 O 150,000.00 \$ 31,091.99 6/12/018 DUDEK UNMARNERO ARMAL VEHICLE SERVICES Contingent upon Contract Administrator N S HHL625 A 328,014.91 O 888,228.00 \$ 560,213.09 6/13/2018 PLANNING CONSULTANTS HAWAII LLC EA & PER Contingent upon Contract Administrator N S HHL625 A 203,304.43 O 300,000.00 \$ 96,659.57 6/15/2018 PLANNING CONSULTANTS HAWAII LLC ENGINEERING DESIGN SERVICES FOR Contingent upon Contract Administrator N S HHL602 T 250,580.68 O 1,489,700.00 \$ 1,239,119.32 7/2/2018 OKAHARA & ASSOCIATES, INC. HONORWAI MASTER PLAN Contingent upon Contract Administrator N S HHL602 T 250,580.68 O 150,000.00 S 17,078.37 6/2/2018			-								_
HHL602 T 118,908.01 O 150,000.00 \$ 31,091.99 6/1/2018 DUDEK UNMANNED AERIAL VEHICLE SERVICES Contingent upon Contract Administrator N S HHL625 A 328,014.91 O 888,228.00 \$ 560,213.09 6/13/2018 BELT COLLINS HAWAII LLC EA & PFR Contingent upon Contract Administrator N S HHL625 A 203,340.43 O 300,000.00 \$ 96,659.57 6/15/2018 PLANNING CONSULTANTS HAWAII LLC EA & PFR Contingent upon Contract Administrator N S HHL625 A 203,340.43 O 300,000.00 \$ 96,659.57 6/15/2018 PLANNING CONSULTANTS HAWAII LLC EA & WILL Contingent upon Contract Administrator N S HHL625 T 250,580.68 O 1,489,700.00 \$ 1,239,119.32 7/2/2018 OKAHARA & ASSOCIATES, INC. HONOMU AGRICULTURAL SUBDIVISION Contingent upon Contract Administrator N S HHL602 T 250,580.68 O 1,489,700.00 \$ 150,000.00 NT GROUP 70 INTERNATIONAL, INC. D8A DHL.ANAHOLA KULEANA HOMESTEAD Contingent upon Contract Administrator N			_							N	5
HHL625 A 328,014.91 O 888,228.00 \$ 560,213.09 6/13/2018 BELT COLLINS HAWAII LLC EA & PR Contingent upon Contract Administrator N S HHL625 A 203,340.43 O 300,000.00 \$ 96,659.57 6/15/2018 PLANNING CONSULTANTS HAWAII LLC EA & PR Contingent upon Contract Administrator N S HHL626 A 203,340.43 O 300,000.00 \$ 96,659.57 6/15/2018 PLANNING CONSULTANTS HAWAII LLC MONOKOWAI MASTER PLAN Contingent upon Contract Administrator N S HHL620 T 250,580.68 O 1,489,700.00 \$ 1,239,119.32 7/2/2018 OKAHARA & ASSOCIATES, INC. HONOMU AGRICULTURAL SUBDIVISION Contingent upon Contract Administrator N S HHL602 C 0.00 O 150,000.00 \$ 1,209,119.32 7/2/2018 GROUP 70 INTERNATIONAL, INC. BBA DHIL ANAHOLA KULEANA HOMESTEAD Contingent upon Contract Administrator N S HHL602 T 148,825.63 O 150,534.00 \$ 1,708.37 6/25/2018 GROUP 70 INTERNATIONAL, INC.		-							o i	N	5
HH1625 A 328,014.91 O 888,228.00 \$ 560,213.09 6/13/2018 BELT COLLINS HAWAII LLC FRAME Contingent upon Contract Administrator N S HH1625 A 203,340.43 O 300,000.00 \$ 96,659.57 6/15/2018 O PANNING CONSULTANTS HAWAII LL HONDEW AGREEINS DESIGN ENVICES FOR Contingent upon Contract Administrator N S HH1627 A PARS	HHL602 T	118,908.01	0	150,000.00	\$ 31,091.99	6/1/2018	DUDEK		Contingent upon Contract Administrator	N	S
HHL625 A 203,340.43 O 300,000.00 \$ 96,659.57 6/15/2018 PLANNING CONSULTANTS HAWAII LLCHONOKOWAI MASTER PLAN Contingent upon Contract Administrator N S HHL602 T 250,580.68 O 1,489,700.00 \$ 1,239,119.32 7/2/2018 OKAHARA & ASSOCIATES, INC. HONOMU AGRICULTURAL SUBDIVISION Contingent upon Contract Administrator N S HHL602 T 250,580.68 O 1,489,700.00 \$ 1,239,119.32 7/2/2018 OKAHARA & ASSOCIATES, INC. HONOMU AGRICULTURAL SUBDIVISION Contingent upon Contract Administrator N S HHL602 C 0.00 O 150,000.00 \$ 150,000.00 NTP BOW CONSTRUCTION SERVICES FOR WAIANAGE MENT Contingent upon Contract Administrator N S HHL602 T 148,825.63 O 150,534.00 \$ 1,708.37 6/25/2018 G70 SERVICES FOR WAIANAGE MENT PLAN Contingent upon Contract Administrator N S HHL602 T 50,866.18 O 100,000.00 \$ 49,133.82 3/9/2018 GF0/2018 GROUP 70 INTERNATIONAL, INC. DBA DHIL LANAI SUBDIVISION Contingent upon Contract Admin			6	000 000 00		C 14 C 10					2
HHL602 T 250,580.68 O 1,489,700.00 \$ 1,239,119.32 7/2/2018 OKAHARA & ASSOCIATES, INC. ENGINEERING DESIGN SERVICES FOR HONOMU AGRICULTURAL SUBDIVISION Contingent upon Contract Administrator N S HHL602 C 0.00 O 150,000.00 \$ 1,239,119.32 7/2/2018 OKAHARA & ASSOCIATES, INC. ENGINEERING DESIGN SERVICES FOR HONOMU AGRICULTURAL SUBDIVISION Contingent upon Contract Administrator N S HHL602 C 0.00 O 150,000.00 \$ 150,000.00 NTP BOW CONSTRUCTION MANAGEMENT SERVICE, INC. EMEGENCY ACCESS ROAD Contingent upon Contract Administrator N S HHL602 T 148,825.63 O 150,000.00 \$ 1,708.37 6/25/2018 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL ANAIOLA KULEANA HOMESTEAD SETTLEMENT PLAN Contingent upon Contract Administrator N S HHL602 T 50,866.18 O 100,000.00 \$ 49,133.82 3/9/2018 GENTRY KAPOLEI DEVELOPMENT LLC GROUP 70 INTERNATIONAL, INC. DBA Contingent upon Contract Administrator N S HHL602 T 40,024.29 O 44,000.00 \$ 3,975.71 7/15/2018 G7O		· · ·	_							IN	5
HH602 T 250,580.68 O 1,489,700.00 \$ 1,239,119.32 7/2/2018 OKAHARA & ASSOCIATES, INC. HONOMU AGRICULTURAL SUBDIVISION Contingent upon Contract Administrator N S HH1602 C 0.0 0 150,000.00 \$ 1,239,119.32 7/2/2018 BOW CONSTRUCTION SERVICES FOR WAIRAGE MENT Contingent upon Contract Administrator N S HH1602 C 0.0 0 150,000.00 \$ 1,50,000.00 NP BOW CONSTRUCTION SERVICES FOR WAIRAGE MENT Contingent upon Contract Administrator N S HH1602 T 148,825.63 O 150,534.00 \$ 1,708.37 6/25/2018 GROUP 70 INTERNATIONAL, INC. DBA DHH LANAHOLA KULEANA HOMESTEAD Contingent upon Contract Administrator N S HH1602 T 50,866.18 O 100,000.00 \$ 49,133.82 3/9/2018 GROUP 70 INTERNATIONAL, INC. DBA DHH LANAI SUBDIVISION Contingent upon Contract Administrator N S HH1602 T 40,024.29 O 44,000.00 \$ 49,133.82 3/9/2018 GROUP 70 INTERNATIONAL, INC. DBA DHH LANAI SUBDIVISION Contingent upon Contract Administrator <td>HHL625 A</td> <td>203,340.43</td> <td>0</td> <td>300,000.00</td> <td>\$ 96,659.57</td> <td>6/15/2018</td> <td>PLANNING CONSULTANTS HAWAII</td> <td>LLUHONOKOWAI MASTER PLAN</td> <td>Contingent upon Contract Administrator</td> <td>N</td> <td>5</td>	HHL625 A	203,340.43	0	300,000.00	\$ 96,659.57	6/15/2018	PLANNING CONSULTANTS HAWAII	LLUHONOKOWAI MASTER PLAN	Contingent upon Contract Administrator	N	5
HH602 T 250,580.68 O 1,489,700.00 \$ 1,239,119.32 7/2/2018 OKAHARA & ASSOCIATES, INC. HONOMU AGRICULTURAL SUBDIVISION Contingent upon Contract Administrator N S HH1602 C 0.0 0 150,000.00 \$ 1,239,119.32 7/2/2018 BOW CONSTRUCTION SERVICES FOR WAIRAGE MENT Contingent upon Contract Administrator N S HH1602 C 0.0 0 150,000.00 \$ 1,50,000.00 NP BOW CONSTRUCTION SERVICES FOR WAIRAGE MENT Contingent upon Contract Administrator N S HH1602 T 148,825.63 O 150,534.00 \$ 1,708.37 6/25/2018 GROUP 70 INTERNATIONAL, INC. DBA DHH LANAHOLA KULEANA HOMESTEAD Contingent upon Contract Administrator N S HH1602 T 50,866.18 O 100,000.00 \$ 49,133.82 3/9/2018 GROUP 70 INTERNATIONAL, INC. DBA DHH LANAI SUBDIVISION Contingent upon Contract Administrator N S HH1602 T 40,024.29 O 44,000.00 \$ 49,133.82 3/9/2018 GROUP 70 INTERNATIONAL, INC. DBA DHH LANAI SUBDIVISION Contingent upon Contract Administrator <td></td>											
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HHL602 C O.0 O.0 150,000.00 S 150,000.00 NP O BOW CONSTRUCTION MANAGEMENT SERVICE, INC. SERVICESFOR WAIANAE COAST (MANAGEMENT SERVICE, INC. CONTINGENT WORK Contingent upon Contract Administrator N S HHL602 T 148,825.63 O 150,534.00 \$ 1,708.37 6/25/2018 O GROUP 70 INTERNATIONAL, INC. BB OTO DHHLANAHOLA KULEANA HOMESTED STILEMENT PLAN Contingent upon Contract Administrator N S HHL602 T 50,866.18 O 100,000.00 \$ 49,133.82 3/9/2018 O GROUP 70 INTERNATIONAL, INC. BB OTO HHLLANA ISUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T 40,022.42 O 44,000.00 \$ 3,975.71 7/15/2018 GROUP 70 INTERNATIONAL, INC. BB OTO DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T 40,022.42 O 6,000.00 \$ 1,708.07 7/15/2018 GROUP 70 INTERNATIONAL, INC. BB OTO DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T 0.0 6,0000.00 <t< td=""><td></td><td>20,00.00</td><td>0</td><td>±,40<i>3</i>,700.00</td><td>ע, דיייייייייייייייייייייייייייייייייייי</td><td>//2/2018</td><td></td><td></td><td></td><td>11</td><td>J</td></t<>		20,00.00	0	±,40 <i>3</i> ,700.00	ע, דיייייייייייייייייייייייייייייייייייי	//2/2018				11	J
HH602 C 0.00 0 150,000.00 \$\$150,000.00 NTP MANAGEMENT SERVICE, INC. EMERGENCY ACCESS ROAD Contingent upon Contract Administrator N S HH1602 148,825.63 0 150,534.00 \$\$17,708.37 6/25/2018 C GROUP 70 INTERNATIONAL, INC. DBA GROUP 70 INTERNATIONAL, INC. DBA GROUP 70 INTERNATIONAL, INC. DBA SETTLEMENT PLAN Contingent upon Contract Administrator N S HH1602 1 50,866.18 0 100,000.00 \$\$49,133.82 3/9/2018 C GROUP 70 INTERNATIONAL, INC. DBA GROUP 70 INTERNATIONAL, INC. DBA APPLICATIONS Contingent upon Contract Administrator N S HH1602 1 440,024.29 0 440,000.00 \$\$3,975.71 7/15/2018 GROUP 70 INTERNATIONAL, INC. DBA GROUP 70 INTERNATIONAL, INC. DBA APPLICATIONS DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HH1602 1 60.000.00 \$\$3,975.71 7/15/2018 GROUP 70 INTERNATIONAL, INC. DBA GROUP 70 INTERNATIONAL, INC. DBA APPLICATIONS DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HH1602 1 60.000.00 \$\$6,000.00 1/15/2020 GROUP 70 INTERNAT							BOW CONSTRUCTION				
HHL602 T 148,825.63 O 150,534.00 \$ 1,708.37 6/25/2018 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL ANAHOLA KULEANA HOMESTEAD SETTLEMENT PLAN Contingent upon Contract Administrator N S HHL602 T 50,866.18 O 100,000.00 \$ 49,133.82 3/9/2018 GENTRY KAPOLEI DEVELOPMENT LLC KAULUOKAHAI, INCREMENT 2B Contingent upon Contract Administrator N S HHL602 T 40,024.29 O 44,000.00 \$ 3,975.71 7/15/2018 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T 0.00 O 6,000.00 \$ 3,975.71 7/15/2018 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T 0.00 O 6,000.00 \$ 1,15/2020 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T 0.00 6,000.00 \$ 6,000.00 1/15/2020 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATI	HHL602 C	0.00	0	150,000.00	\$ 150,000.00	NTP			Contingent upon Contract Administrator	N	S
HL602 T 148,825.63 O 150,534.00 \$ 1,708.37 6/25/2018 G G SETLEMENT PLAN Contingent upon Contract Administrator N S HL602 T 50,886.18 O 100,000.00 \$ 49,133.82 3/9/2018 O GENTRY KAPOLEI DEVELOPMENT LL KAULUOKAHAI, INCREMENT 2B Contingent upon Contract Administrator N S HL602 T 40,024.29 O 44,000.00 \$ 3,975.71 7/15/2018 GROUP 70 INTERNATIONAL, INC. DBA GROUP 70 INTERNATIONAL, INC. DBA APPLICATIONS DHL LANAI SUBDIVISION APPLICATIONS N S HL602 T 0.00 O 6,000.00 \$ 115/2020 GROUP 70 INTERNATIONAL, INC. DBA GROUP 70 INTERNATIONAL, INC. DBA APPLICATIONS DHL LANAI SUBDIVISION APPLICATIONS N S HL602 T 0.00 O 6,000.00 \$ 115/2020 GROUP 70 INTERNATIONAL, INC. DBA GROUP 70 INTERNATIONAL, INC. DBA APPLICATIONS DHL LANAI SUBDIVISION APPLICATIONS N S HL602 T 0.00 0.00 6,000.00 \$ 115/2020 GROUP 70 INTERNATIONAL, INC. DBA GROUP 70 INTERNATIONAL, INC. DB				,	,	t					
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HHL602 T 40,024.29 O 44,000.00 \$ 3,975.71 7/15/2018 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T 0.00 O 6,000.00 \$ 6,000.00 1/15/2020 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T 0.00 O 6,000.00 \$ 6,000.00 1/15/2020 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S		,0_0.00	~		÷ <u>-</u> ,,,	-, _0, _010				-	
HHL602 T 40,024.29 O 44,000.00 \$ 3,975.71 7/15/2018 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T 0.00 O 6,000.00 \$ 6,000.00 1/15/2020 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T 0.00 O 6,000.00 \$ 6,000.00 1/15/2020 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S		50 866 18	0	100 000 00	\$ 49 122 82	3/9/2018	GENTRY ΚΔΡΩΙ ΕΙ DEV/ΕΙ ΩΡΜΕΝΤ Ι	I C KAULUOKAHAL INCREMENT 2B	Contingent upon Contract Administrator	N	S
HHL602 T 40,024.29 O 44,000.00 \$ 3,975.71 7/15/2018 G70 APPLICATIONS APPLICATIONS Contingent upon Contract Administrator N S HHL602 T O.O. O.O. 6,000.00 \$ 6,000.00 1/15/2020 GROUP 70 INTERNATIONAL, INC. DB G70 DHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S HHL602 T O.O. O.O. 6,000.00 \$ 6,000.00 1/15/2020 GROUP 70 INTERNATIONAL, INC. DB GROUP 70 INTERNATIONAL, INC. DB ROUP 70 INTERNATIONAL, INC. DB PROFESSIONAL ENGINEERING & PLANNING SERVICES FOR WAIANAE N S		50,000.10	0	100,000.00		5, 5, 2010					5
HHL602 T 0.00 O 6,000.00 \$ 6,000.00 1/15/2020 GROUP 70 INTERNATIONAL, INC. DBA G70 DHHL LANAI SUBDIVISION APPLICATIONS Contingent upon Contract Administrator N S 0 0 6,000.00 \$ 6,000.00 \$ 1/15/2020 0 GROUP 70 INTERNATIONAL, INC. DBA GROUP 70 INTERNATIONAL, INC. DBA DHHL LANAI SUBDIVISION Contingent upon Contract Administrator N S		40.024.20	0	44,000,00	¢ 2075 74	7/15/2010			Contingent upon Contract Administrator	N	c
HHL602 T 0.00 O 6,000.00 \$ 6,000.00 1/15/2020 G70 APPLICATIONS Contingent upon Contract Administrator N S HHL602 H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H H <td></td> <td>40,024.29</td> <td>0</td> <td>44,000.00</td> <td>۲۱.دریز د</td> <td>//15/2018</td> <td></td> <td></td> <td></td> <td></td> <td>3</td>		40,024.29	0	44,000.00	۲۱.دریز د	//15/2018					3
GROUP 70 INTERNATIONAL, INC. DBA PROFESSIONAL ENGINEERING &			~	6 000 00	¢	4/45/2000					C
GROUP 70 INTERNATIONAL, INC. DBA PLANNING SERVICES FOR WAIANAE	HHL602 I	0.00	0	6,000.00	\$	1/15/2020	G/U		Contingent upon Contract Administrator	IN	5
							GROUP 70 INTERNATIONAL. INC. D				
		174.623.00	0	2.700.000.00	\$ 2,525,377.00	NTP			Contingent upon Contract Administrator	N	S
		27.1,020.00	~	_,. = 5,000.00	+ _,==0,077.00	1				-	

						Г	IPROFESSIONAL ENGINEERING &	т	
							GROUP 70 INTERNATIONAL, INC. DBA PLANNING SERVICES FOR WAIANAE		
HHL602	С	0.00	0	150,000.00	\$ 150,000.00	NTP	G70 COAST EMERGENCY ACCESS ROAD Contingent upon Contract Administrator	Ν	S
							THE LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR		
HHL602	С	140,921.64	0	148,741.74	\$ 7,820.10	7/1/2018	INC. WAIKUPANAHA AGRICULTURAL LOTS Contingent upon Contract Administrator	Ν	S
							THE LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR		
HHL602	С	450,343.72	0	486,662.93	\$ 36,319.21	7/1/2018	INC. WAIKUPANAHA AGRICULTURAL LOTS Contingent upon Contract Administrator	Ν	S
							THE LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR		
HHL602	С	0.00	0	30,617.39	\$ 30,617.39	7/1/2018	INC. WAIKUPANAHA AGRICULTURAL LOTS Contingent upon Contract Administrator	Ν	S
							THE LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR		
HHL602	С	0.00	0	252,669.19	\$ 252,669.19	7/1/2008	INC. WAIKUPANAHA AGRICULTURAL LOTS Contingent upon Contract Administrator	Ν	S
							THE LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR		
HHL602	С	0.00	0	320,640.00	\$ 320,640.00	7/1/2008	INC. WAIKUPANAHA AGRICULTURAL LOTS Contingent upon Contract Administrator	Ν	S
							THE LIMTIACO CONSULTING GROUP, ENGINEERING SERVICES FOR		
HHL602	С	0.00	0	60,666.65	\$ 60,666.65	7/1/2008	INC. WAIKUPANAHA AGRICULTURAL LOTS Contingent upon Contract Administrator	Ν	S
	-	74 650 00	0	04 200 00	ć 12.050.00	7/2/2010	RFP-18-HHL-006: AGRICULTURE PEER-		c
HHL602	1	71,650.00	0	84,300.00	\$ 12,650.00	7/3/2018	AHUPUA'A O MOLOKAI TOPEER GRANT FOR HANAI A ULU Contingent upon Contract Administrator RFP-18-HHL-002: PU'U OPAE HOME	N	S
							COMMUNITY CAPACITY PROJECTS LANDS OF WEST KAUAI AGRICULTURE		
HHL602	т	20,800.00	0	41,600.00	\$ 20,800.00	6/20/2018	HAWAII & WATER PLAN Contingent upon Contract Administrator	Ν	S
							ENGINEERING SERVICES FOR KEOKEA-		
							WAIOHULI PHASES 1B &2; KULA		
	c	C17 424 C7	0	1 000 000 00	ć 202 565 22	NTD	COMMUNITY PLANNING AND ROADWAY SAFETY & DRAINAGE		c
HHL602	L	617,434.67	0	1,000,000.00	\$ 382,565.33	NIP	ENGINEERING, INC. IMPROVMENTS Contingent upon Contract Administrator	IN	S
							WAIOHULI PHASES 1B &2; KULA		
							COMMUNITY PLANNNING AND ROADWAY SAFETY & DRAINAGE		
HHL602	Т	276,483.83	0	399,041.00	\$ 122,557.17	NTP	ENGINEERING, INC. IMPROVMENTS Contingent upon Contract Administrator	Ν	S
							ENGINEERING SERVICES FOR KEOKEA-		
							WAIOHULI PHASES 1B &2; KULA COMMUNITY PLANNING AND ROADWAY SAFETY & DRAINAGE		
HHL602	C	138,662.76	0	299,436.00	\$ 160,773.24	NTD	COMMUNITY PLANNING AND ROADWAY SAFETY & DRAINAGE ENGINEERING, INC. IMPROVMENTS Contingent upon Contract Administrator	N	S
TITLOOZ	C	138,002.70	0	299,430.00	5 100,773.24		PROFESSIONAL ENGINEERING SERVICES	IN .	5
							FOR HOOLEHUA & NAIWA SCATTERED		
HHL602	С	79,946.30	0	302,371.00	\$ 222,424.70	10/8/2018	R. M. TOWILL CORPORATION LOTS IMPROVEMENTS Contingent upon Contract Administrator	Ν	S
	C	11 400 00	0	47 (20.00	¢ 26,220,00		FOR HOOLEHUA & NAIWA SCATTERED		S
HHL602	L	11,400.00	0	47,629.00	\$ 36,229.00		R.M. TOWILL CORPORATION LOTS IMPROVEMENTS Contingent upon Contract Administrator	IN	
							HAWAII FOREST INDUSTRY ENDANGERED PLANT RESERVE		
HHL602	т	336,377.36	0	375,710.00	\$ 39,332.64	6/26/2018	ASSOCIATION MANAGEMENT Contingent upon Contract Administrator	Ν	S
							RFP-018-HHL-004: DHHL KEALAKEHE		
	_		-				HAWAII FOREST INDUSTRY ENDANGERED PLANT RESERVE		
HHL625	A	89,917.02	0	200,000.00	\$ 110,082.98	6/26/2018	ASSOCIATION MANAGEMENT Contingent upon Contract Administrator RFP-018-HHL-004: DHHL KEALAKEHE	Ν	S
							HAWAII FOREST INDUSTRY ENDANGERED PLANT RESERVE		
HHL602	В	0.00	0	403,256.00	\$ 403,256.00	6/26/2022	ASSOCIATION MANAGEMENT Contingent upon Contract Administrator	Ν	s
			-			-,,	PROFESSIONAL ENGINEERING SERVICES	1 1	
HHL602	Т	0.00	0	500,000.00	\$ 500,000.00	NTP	R. M. TOWILL CORPORATION FOR WEST HAWAII Contingent upon Contract Administrator	Ν	S
							RFP-18-HHL-002: PUNAWAI PROJECT &	<u> </u>	
	-	70,000,00	~	100 000 00	¢ 20.000.00	6/20/2010	WATER INFRASTRUCTURE		c
HHL602	1	70,000.00	0	100,000.00	\$ 30,000.00	6/20/2018	KA 'OHANA O KAHIKINUI, INC. IMPROVEMENTS Contingent upon Contract Administrator PROFESSIONAL ENGINEERING SERVICES	IN	S
HHL602	т	177,364.90	0	500,000.00	\$ 322,635.10	NTP	OKAHARA & ASSOCIATES, INC. FOR EAST HAWAII Contingent upon Contract Administrator	Ν	S
			~	223,000.00	- 522,055.10		IFB-18-HHL-007: ANAHOLA FARM LOTS	<u>∤··</u>	
							WATER PROJECT, PHASE 1 WATERLINE		
HHL602	Т	1,033,105.86	0	3,196,408.00	\$ 2,163,302.14	NTP	KAIWA CONSTRUCTION, INC. REPLACEMENT Contingent upon Contract Administrator	Ν	S
							IFB-18-HHL-007: ANAHOLA FARM LOTS		
HHL602	т	0.00	0	15,000.00	\$ 15,000.00		WATER PROJECT, PHASE 1 WATERLINE KAIWA CONSTRUCTION, INC. REPLACEMENT Contingent upon Contract Administrator		s
	1	0.00	U	13,000.00	2 13,000.00				<u>_</u>
							PROFESSIONAL ENGINEERING SERVICES		
HHL602	Т	10,762.44	0	500,000.00	\$ 489,237.56	NTP	AUSTIN, TSUTSUMI & ASSOC., INC. FOR KAWAIHAE & WEST HAWAII Contingent upon Contract Administrator	N	S
HHL602	Т	234,969.28	0	279,092.00	\$ 44,122.72	9/1/2018	UNIVERSITY OF HAWAII AGRICULTURE EDUCATION PROGRAM Contingent upon Contract Administrator	Ν	S
		•							

Image: http://www.image:	s s s s s s s
HH.602 C 396,778.98 O 400,000.00 \$ 3,221.02 SSFM INTERNATIONAL, INC. PLAN & EA Contingent upon Contract Administrator N HH.602 C 313,659.66 O 560,253.82 \$ 246,594.16 NTP HAWAII ENGINEERING GROUP, INC. CONTROL CHANNEL IMPROVEMENTS Contingent upon Contract Administrator N HH.602 C 0.00 O 165,000.00 \$ 165,000.00 NTP HAWAII ENGINEERING GROUP, INC. CONTROL CHANNEL IMPROVEMENTS Contingent upon Contract Administrator N HH.602 C 191,006.67 O 200,000.0 \$ 165,000.00 \$ 165,000.00 \$ 166,000.00 \$ 165,000.00 \$ 0,000.00 \$ 165,000.00 N Contingent upon Contract Administrator N HH.602 C 191,006.67 O 200,000.00 \$ 8,993.33 NTP G70 KAU WATER SYSTEM IMPROVEMENTS Contingent upon Contract Administrator N HH.602 C 2,328.02 O 250,000.00 \$ 226,861.68 NTP PB ENGINEERING INC. MAU XEE SYSTEM IMPROVEMENTS Contingent upon Cont	s s s s s
HH602 C 396,778.98 O 400,000.00 \$ 3,221.02 SFM INTERNATIONAL, INC. PLAN & EA Contingent upon Contract Administrator N HH602 C 313,659.66 O 560,253.82 \$ 246,594.16 NTP HAWAII ENGINEERING GROUP, INC. NNAKULI, WAIMANALU & PKE FLODD CONTROL CHANNEL IMPROVEMENTS Contingent upon Contract Administrator N HH602 C 0.00 O 165,000.00 \$ 165,000.00 NTP HAWAII ENGINEERING GROUP, INC. NNAKULI, WAIMANALU & PKE FLODD CONTROL CHANNEL IMPROVEMENTS Contingent upon Contract Administrator N HH602 C 191,006.67 O 200,000.00 \$ 8,993.33 NTP GROUP 70 INTERNATIONAL, INC. DBA HH602 C 3,236.26 O 21,320.00 \$ 18,083.74 NTP G70 KAU WATER SYSTEM IMPROVEMENTS Contingent upon Contract Administrator N HH602 C 3,236.26 O 21,320.00 \$ 18,083.74 NTP G70 KAU WATER SYSTEM IMPROVEMENTS Contingent upon Contract Administrator N HH602 C 205,085.88	<u>s</u> <u>s</u> <u>s</u> <u>s</u>
HHL602 C 313,659.66 O 560,253.82 S 246,594.16 NTP HAWAII ENGINEERING GROUP, INC. NANAKULI, WAIMANALO & PKE FLOOD CONTROL CHANNEL IMPROVEMENTS Contingent upon Contract Administrator N HHL602 C 0.00 0 165,000.00 NTP HAWAII ENGINEERING GROUP, INC. CONTROL CHANNEL IMPROVEMENTS Contingent upon Contract Administrator N HHL602 C 191,006.67 0 200,000.00 \$ 8,993.33 NTP GROUP 70 INTERNATIONAL, INC. DBA KAU WATER SYSTEM IMPROVEMENTS Contingent upon Contract Administrator N HHL602 C 3,236.26 0 21,320.00 \$ 18,083.74 NTP GROUP 70 INTERNATIONAL, INC. DBA KAU WATER SYSTEM IMPROVEMENTS Contingent upon Contract Administrator N HHL602 C 3,236.26 0 21,320.00 \$ 18,083.74 NTP GROUP 70 INTERNATIONAL, INC. DBA KAU WATER SYSTEM IMPROVEMENTS Contingent upon Contract Administrator N HHL602 C 23,38.32 0 226,861.68 NTP JPB ENGINEERING INC.	<u>s</u> <u>s</u> <u>s</u> <u>s</u>
HH 602 C 313,659.66 O 560,253.82 S 246,594.16 NTP HAWAII ENGINEERING GROUP, INC. CONTROL CHANNEL IMPROVEMENTS Contingent upon Contract Administrator N HH 602 C 0.00 O 165,000.00 S 165,000.00 S 165,000.00 N AMAKUU, WAIMAALO & PKE FLOOD Contingent upon Contract Administrator N HH 602 C 191,006.67 O 200,000.00 \$ 8,993.33 NTP GROUP 70 INTERNATIONAL, INC. DBA KAU WATER SYSTEM IMPROVEMENTS Contingent upon Contract Administrator N HH 602 C 3,236.26 O 21,320.00 \$ 18,083.74 NTP GROUP 70 INTERNATIONAL, INC. DBA HH 602 C 3,236.26 O 21,320.00 \$ 18,083.74 NTP GROUP 70 INTERNATIONAL, INC. DBA KAU WATER SYSTEM IMPROVEMENTS Contingent upon Contract Administrator N HH 602 C 23,138.32 O 250,000.00 \$ 226,861.68 NTP JPB ENGINEERING SERVICES FOR TRETALINING WALLA SYSTEM IMPROVEMENTS Contingent upon	<u>s</u> <u>s</u> <u>s</u>
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	S
HHL602 T 61,328.09 O 250,000.00 \$ 188,671.91 NTP OKAHARA & ASSOCIATES, INC. FOR LALAMILO HOUSING, PHASE 1 Contingent upon Contract Administrator N	s
PROFESSIONAL ENGINEERING SERVICES	
FOR ENVIRONMENTAL ENGINEERING	
HHL602 C 0.00 O 296,987.00 \$ 296,987.00 NTP SSFM INTERNATIONAL, INC. PLANNING - STATEWIDE Contingent upon Contract Administrator N	S
HHL602 A 195,000.00 O 200,000.00 \$ 5,000.00 12/14/2018 LAIOPUA 2020 Contingent upon Contract Administrator N	S
COMMUNITY PLANNING AND	<u> </u>
HHL602 C 180,733.70 O 480,000.00 \$ 299,266.30 NTP ENGINEERING, INC. HHL602 C 180,733.70 O 480,000.00 \$ 299,266.30 NTP ENGINEERING, INC. Contingent upon Contract Administrator N	5
AUSTIN TSUTSUMI & ASSOCIATES,	c
HHL602 C 141,798.63 O 700,000.00 \$ 558,201.37 2/12/2019 INC. Contingent upon Contract Administrator N HHL625 A 115,298.74 O 225,000.00 \$ 109,701.26 2/7/2019 HELEN N. WAI, LLC Contingent upon Contract Administrator N	s S
A 115,256.74 0 225,000.00 \$ 109,701.26 2/72019 AUSTIN, TSUTSUMI & ASSOCIATES, ENGINEERING SERVICES FOR KAHIKINUI	3
HHL602 T 193,935.10 O 415,000.00 \$ 221,064.90 3/1/2019 INC. ROADWAY REPAIRS Contingent upon Contract Administrator N	s
KAKAINA SUBDIVISION - LEGAL	
HHL625 A 33,125.72 O 35,000.00 \$ 1,874.28 2/7/2019 KENNY CORPORATION SERVICES Contingent upon Contract Administrator N	S
LAIOPUA 2020 COMMUNITY CENTER,	
HHL602 C 245,000.00 O 249,000.00 \$ 4,000.00 1/28/2019 LAIOPUA 2020 PHASE 2B Contingent upon Contract Administrator N	S
HHL602 C 0.00 O 1,000.00 \$ 1,000.00 1/28/2019 LAIOPUA 2020 LAIOPUA 2020 COMMUNITY CENTER, Contingent upon Contract Administrator N	ς
HALGOZ C 0.00 0 1,000.00 5 1,000.00 1/28/2019 LAIOPOA 2020 PRASE 2B Contingent upon contract Administration N Image: Contract Administration I	<u> </u>
HHL625 A 4,000.00 O 7,000.00 \$ 3,000.00 12/12/2018 BLX GROUP LLC CALCULATION FEES Contingent upon Contract Administrator N	S
LAND SURVEYING SERVICES,	
HHL602 T 0.00 O 25,000.00 \$ 25,000.00 5/3/2019 R. M. TOWILL CORPORATION STATEWIDE Contingent upon Contract Administrator N	S
HHL625 A 0.00 O 50,000.00 \$ 50,000.00 5/3/2019 R.M. TOWILL CORPORATION STATEWIDE Contingent upon Contract Administrator N	s
	<u> </u>
HHL625 A 0.00 O 50,000.00 \$ 50,000.00 5/3/2019 R.M. TOWILL CORPORATION STATEWIDE Contingent upon Contract Administrator N	S
KAUMANA SUBDIVISION LOT	
HHL602 C 453.80 O 1,000.00 \$ 546.20 NTP OKAHARA & ASSOCIATES, INC. REHABILITATION Contingent upon Contract Administrator N	
HHL602 C 39,718.85 O 49,000.00 \$ 9,281.15 NTP OKAHARA & ASSOCIATES, INC. REHABILITATION Contingent upon Contract Administrator N	S
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			, 				ARCHAEOLOGICAL PRESERVATION			1
			· · · · · · · · · · · · · · · · · · ·	1		COMMUNITY PLANNING AND	IMPROVEMENTS, KEOKEA-WAIOHULI,			1
	0.00	0	100 000 00	\$ 100,000.00				Contingent upon Contract Administrator	N	S
HHL602 C			100,000.00			ENGINEERING, INC.	MAUI	Contingent upon Contract Administrator		
HHL625 A	4,664.92	0	25,000.00	\$ 20,335.08	3/1/2019	KENNY CORPORATION	KAULUOKAHAI IIB HONOKOWAI ENVIRONMENTAL	Contingent upon Contract Administrator	N	S
	206 250 02	0	250,000,00	ć 142 740 09	9/1/2010			Contingent upon Contract Administrator	N	6
HHL602 B	206,250.92	0	350,000.00	\$ 143,749.08	8/1/2019	PBR HAWAII & ASSOCIATES, INC.	ASSESSMENT	Contingent upon Contract Administrator	IN	S
				1.			BA DHHL ANAHAKI-MO'OMOMI SPECIAL			1
HHL602 B	0.00	0	250,000.00	\$ 250,000.00	9/1/2019	G70	AREA PLAN	Contingent upon Contract Administrator	Ν	S
						GROUP 70 INTERNATIONAL, INC. DE	BA DHHL MALAMA CULTURAL PARK			1
HHL602 B	87,311.49	0	250,000.00	\$ 162,688.51	2/1/2020	G70	SPECIAL AREA PLAN, MOLOKAI	Contingent upon Contract Administrator	Ν	S
		-	1				HONOKAI'A NON-POTABLE WATER			
ННL602 Т	0.00	0	780,000.00	\$ 780,000.00	NTP	ISEMOTO CONTRACTING CO., LTD.	SYSTEM: KFB-19-HHL-006	Contingent upon Contract Administrator	Ν	S
			· · · · · ·	· · · ·			HONOKAI'A NON-POTABLE WATER		1	[
нн1602 т	0.00	0	289,756.00	\$ 289,756.00	NTD	ISEMOTO CONTRACTING CO., LTD.	SYSTEM: KFB-19-HHL-006	Contingent upon Contract Administrator	Ν	S
	0.00	0	285,750.00	\$ 285,750.00						
			· · · · · · · · · · · · · · · · · · ·	1			ANAHOLA RESERVOIR IMPROVEMENTS	-		1
нн1602 т	153,716.09	0	284,316.00	\$ 130,599.91	NTP	BOWERS + KUBOTA CONSULTING IN		Contingent upon Contract Administrator	N	S
	100,7 10100		201,020100	φ <u>100</u> ,000101		AUSTIN, TSUTSUMI & ASSOCIATES,				,
	00 576 40	0	1 400 000 00	6 1 200 422 54	NTD		LEIALII PHASE 1B, LEIALII PARKWAY	Contingent upon Contract Advisition	N	۲.
HHL602 C	99,576.49	0	1,400,000.00	\$ 1,300,423.51			AND HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	IN	S
			_ '	1		AUSTIN, TSUTSUMI & ASSOCIATES,	LEIALII PHASE 1B, LEIALII PARKWAY			1
HHL602 T	0.00	0	751,000.00	\$ 751,000.00	NTP	INC.	AND HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	Ν	S
				1	1	AUSTIN, TSUTSUMI & ASSOCIATES,	LEIALII PHASE 1B, LEIALII PARKWAY			1
ННL602 Т	0.00	0	504,000.00	\$ 504,000.00	NTP	INC.	AND HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	Ν	S
		1			l i		CONSTRUCTION MANAGEMENT			1
			· · · · · · · · · · · · · · · · · · ·	1			SERVCIES FOR VARIOUS PROJECTS IN			1
HHL602 T	301,074.86	0	1,000,000.00	\$ 698,925.14	NTP	SSFM INTERNATIONAL, INC.	MAUI COUNTY	Contingent upon Contract Administrator	Ν	S
							KULA ROADWAY SAFETY & ON AND OFF			l
						AUSTIN, TSUTSUMI & ASSOCIATES,	SITE DRAINAGE IMPROVEMENTS-			1
HHL602 C	0.00	0	300,000.00	\$ 300,000.00	NTP	INC.	ENGINEERING SERVICES	Contingent upon Contract Administrator	Ν	S
							FOR WEBSITE IMPROVEMENTS			1
										1
							DEVELOPING SOCIAL MEDIA			1
							MARKETING TRAINING FACILITIES			1
		-					REPAIR CREATING A BUSINESS CENTER			1 -
HHL602 T	4,000.00	0	5,000.00	\$ 1,000.00	8/23/2019	KALALEA/ANEHOLA FARMERS HUI	AND INCREASING MEMBERSHIP GROUNDS MAINTENANCE &	Contingent upon Contract Administrator	N	S
										1
	6 965 99	0	00 500 00	¢ 76.645.00	0/11/2010		CUSTODIAL SERVICES FOR DHHL			
HHL602 B	6,965.00	0	83,580.00	\$ 76,615.00	9/11/2019	H & L SERVICES LLC	KEAUKAHA BEACH PARK & PUHI BAY	Contingent upon Contract Administrator	N	S
							KAILAPA COMMUNITY RESOURCE			1
HHL602 C	0.00				8/1/2019	KAILAPA COMMUNITY ASSOCIATIO				
		0	75,000.00	\$ 75,000.00	0, 1/2019		N CENTER	Contingent upon Contract Administrator	N	S
1 1		0	75,000.00	\$ 75,000.00	0, 1, 2013		N CENTER KAILAPA COMMUNITY RESOURCE	Contingent upon Contract Administrator	N	S
HHL602 C		0			8/1/2019	KAILAPA COMMUNITY ASSOCIATIO	KAILAPA COMMUNITY RESOURCE		N N	S S
HHL602 C	0.00		75,000.00				KAILAPA COMMUNITY RESOURCE N CENTER	Contingent upon Contract Administrator Contingent upon Contract Administrator	N N	
	0.00	0	25,000.00	\$ 25,000.00	8/1/2019	KAILAPA COMMUNITY ASSOCIATIO	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE	Contingent upon Contract Administrator	N N	
HHL602 C			25,000.00	\$ 25,000.00		KAILAPA COMMUNITY ASSOCIATIO	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER		N N	S
HHL602 C	0.00 480,000.00	0	25,000.00	\$ 25,000.00 \$ 20,000.00	8/1/2019 8/1/2019	KAILAPA COMMUNITY ASSOCIATIO KAILAPA COMMUNITY ASSOCIATIO GRAY, HONG, NOJIMA &	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE	Contingent upon Contract Administrator Contingent upon Contract Administrator	N N	S
	0.00	0	25,000.00	\$ 25,000.00	8/1/2019	KAILAPA COMMUNITY ASSOCIATIO KAILAPA COMMUNITY ASSOCIATIO GRAY, HONG, NOJIMA & ASSOCIATES, INC.	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N N N	S
HHL602 C HHL602 C	0.00 480,000.00 192,007.52	0 0 0	25,000.00 500,000.00 200,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48	8/1/2019 8/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA &	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE	Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N	S S S
HHL602 C	0.00 480,000.00	0	25,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48	8/1/2019 8/1/2019	KAILAPA COMMUNITY ASSOCIATIO KAILAPA COMMUNITY ASSOCIATIO GRAY, HONG, NOJIMA & ASSOCIATES, INC.	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N	S
HHL602 C HHL602 C	0.00 480,000.00 192,007.52	0 0 0	25,000.00 500,000.00 200,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48	8/1/2019 8/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA &	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE	Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N	S S S
HHL602 C HHL602 C	0.00 480,000.00 192,007.52	0 0 0	25,000.00 500,000.00 200,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35	8/1/2019 8/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC.	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N	S S S
HHL602 C HHL602 C HHL602 C	0.00 480,000.00 192,007.52 60,401.65	0 0 0	25,000.00 500,000.00 200,000.00 600,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35	8/1/2019 8/1/2019 10/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC.	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	s s s s
HHL602 C HHL602 C HHL602 C	0.00 480,000.00 192,007.52 60,401.65	0 0 0	25,000.00 500,000.00 200,000.00 600,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35	8/1/2019 8/1/2019 10/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA &	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N	s s s s
HHL602 C HHL602 C HHL602 C	0.00 480,000.00 192,007.52 60,401.65	0 0 0	25,000.00 500,000.00 200,000.00 600,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35 \$ 104,489.00	8/1/2019 8/1/2019 10/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC.	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL	Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N	s s s
HHL602 C HHL602 C HHL602 C HHL602 T	0.00 480,000.00 192,007.52 60,401.65 0.00	0 0 0 0	25,000.00 500,000.00 200,000.00 600,000.00 104,489.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35 \$ 104,489.00	8/1/2019 8/1/2019 10/1/2019 10/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. KESAJI, THEODORE R. DBA VALLEY	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL SOILS INVESTIGATION AND	Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N	S S S S S
HHL602 C HHL602 C HHL602 C HHL602 T	0.00 480,000.00 192,007.52 60,401.65 0.00	0 0 0 0	25,000.00 500,000.00 200,000.00 600,000.00 104,489.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35 \$ 104,489.00	8/1/2019 8/1/2019 10/1/2019 10/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. KESAJI, THEODORE R. DBA VALLEY	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL SOILS INVESTIGATION AND REMDIATION SERVICES FOR VARIOUS	Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N N	S S S S S
HHL602 C HHL602 C HHL602 C HHL602 T HHL625 A	0.00 480,000.00 192,007.52 60,401.65 0.00 9,650.00	0 0 0 0 0	25,000.00 500,000.00 200,000.00 600,000.00 104,489.00 30,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35 \$ 104,489.00 \$ 20,350.00	8/1/2019 8/1/2019 10/1/2019 10/1/2019 10/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC. KESAJI, THEODORE R. DBA VALLEY ISLE APPRAISAL	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL SOILS INVESTIGATION AND	Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N	s s s s s
HHL602 C HHL602 C HHL602 C HHL602 T	0.00 480,000.00 192,007.52 60,401.65 0.00	0 0 0 0	25,000.00 500,000.00 200,000.00 600,000.00 104,489.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35 \$ 104,489.00 \$ 20,350.00	8/1/2019 8/1/2019 10/1/2019 10/1/2019 10/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. KESAJI, THEODORE R. DBA VALLEY	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL SOILS INVESTIGATION AND REMDIATION SERVICES FOR VARIOUS PROJECTS ON KAUAI AND HAWAII ISLAND	Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N N	s s s s s
HHL602 C HHL602 C HHL602 C HHL602 T HHL625 A	0.00 480,000.00 192,007.52 60,401.65 0.00 9,650.00	0 0 0 0 0	25,000.00 500,000.00 200,000.00 600,000.00 104,489.00 30,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35 \$ 104,489.00 \$ 20,350.00	8/1/2019 8/1/2019 10/1/2019 10/1/2019 10/1/2019 10/1/2019	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC. KESAJI, THEODORE R. DBA VALLEY ISLE APPRAISAL	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL SOILS INVESTIGATION AND REMDIATION SERVICES FOR VARIOUS PROJECTS ON KAUAI AND HAWAII	Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N N	s s s s s
HHL602 C HHL602 C HHL602 C HHL602 T HHL625 A	0.00 480,000.00 192,007.52 60,401.65 0.00 9,650.00	0 0 0 0 0	25,000.00 500,000.00 200,000.00 600,000.00 104,489.00 30,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35 \$ 104,489.00 \$ 20,350.00	8/1/2019 8/1/2019 10/1/2019 10/1/2019 10/1/2019 10/1/2019 NTP	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC. GRAY, HONG, NOJIMA & ASSOCIATES, INC. KESAJI, THEODORE R. DBA VALLEY ISLE APPRAISAL	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL SOILS INVESTIGATION AND REMDIATION SERVICES FOR VARIOUS PROJECTS ON KAUAI AND HAWAII ISLAND PAPAKOLEA SUBDIVISION SEWER IMPROVEMENTS	Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N N N	s s s s s
HHL602 C HHL602 C HHL602 C HHL602 T HHL625 A HHL625 T	0.00 480,000.00 192,007.52 60,401.65 0.00 9,650.00	0 0 0 0 0	25,000.00 500,000.00 200,000.00 600,000.00 104,489.00 30,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35 \$ 104,489.00 \$ 20,350.00 \$ 300,000.00	8/1/2019 8/1/2019 10/1/2019 10/1/2019 10/1/2019 10/1/2019 NTP	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. KESAJI, THEODORE R. DBA VALLEY ISLE APPRAISAL ELEMENT ENVIRONMENTAL, LLC	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL SOILS INVESTIGATION AND REMDIATION SERVICES FOR VARIOUS PROJECTS ON KAUAI AND HAWAII ISLAND PAPAKOLEA SUBDIVISION SEWER IMPROVEMENTS APPRAISAL SERVICES FOR RESIDENTIAL	Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N N N	S S S S S S S
HHL602 C HHL602 C HHL602 C HHL602 T HHL625 A HHL625 T	0.00 480,000.00 192,007.52 60,401.65 0.00 9,650.00	0 0 0 0 0	25,000.00 500,000.00 200,000.00 600,000.00 104,489.00 30,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35 \$ 104,489.00 \$ 20,350.00 \$ 300,000.00	8/1/2019 8/1/2019 10/1/2019 10/1/2019 10/1/2019 10/1/2019 NTP	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. KESAJI, THEODORE R. DBA VALLEY ISLE APPRAISAL ELEMENT ENVIRONMENTAL, LLC	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL SOILS INVESTIGATION AND REMDIATION SERVICES FOR VARIOUS PROJECTS ON KAUAI AND HAWAII ISLAND PAPAKOLEA SUBDIVISION SEWER IMPROVEMENTS APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO	Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N N N	S S S S S S S
HHL602 C HHL602 C HHL602 C HHL602 T HHL625 A HHL625 T	0.00 480,000.00 192,007.52 60,401.65 0.00 9,650.00	0 0 0 0 0	25,000.00 500,000.00 200,000.00 600,000.00 104,489.00 30,000.00	\$ 25,000.00 \$ 20,000.00 \$ 7,992.48 \$ 539,598.35 \$ 104,489.00 \$ 20,350.00 \$ 300,000.00 \$ 1,217,601.00	8/1/2019 8/1/2019 10/1/2019 10/1/2019 10/1/2019 10/1/2019 NTP NTP	KAILAPA COMMUNITY ASSOCIATION KAILAPA COMMUNITY ASSOCIATION GRAY, HONG, NOJIMA & ASSOCIATES, INC. KESAJI, THEODORE R. DBA VALLEY ISLE APPRAISAL ELEMENT ENVIRONMENTAL, LLC	KAILAPA COMMUNITY RESOURCE N CENTER KAILAPA COMMUNITY RESOURCE N CENTER RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL SOILS INVESTIGATION AND REMDIATION SERVICES FOR VARIOUS PROJECTS ON KAUAI AND HAWAII ISLAND PAPAKOLEA SUBDIVISION SEWER IMPROVEMENTS APPRAISAL SERVICES FOR RESIDENTIAL	Contingent upon Contract Administrator Contingent upon Contract Administrator	N N N N N N	S S S S S S S

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	226 020 00		224 007 00	ć <u> </u>			SECURITY GUARD SVCS F/DHHL			s
HHL602 N	226,828.80		231,897.60	\$ 5,068.80	NIP	ALII SECURITY SYSTEMS, INC. CLOSE CONSTRUCTION,	PROPERTY AT 820 ISENBERG ST	Contingent upon Contract Administrator	IN	3
ННL602 Т	54,411.25	0	833,000.00	\$ 778,588.75	NTP	INCORPORATED	WAIANAE VALLEY INCREMENT 4 SUBDIVISION SITE IMPROVEMENTS	Contingent upon Contract Administrator	N	S
	54,411.25	0	000,000.00	<i>ç</i> 770,500.75		CLOSE CONSTRUCTION,	WAIANAE VALLEY INCREMENT 4			5
нн1602 т	0.00	0	442,178.00	\$ 442,178.00	NTP	INCORPORATED	SUBDIVISION SITE IMPROVEMENTS	Contingent upon Contract Administrator	N	S
		-	,	,		CLOSE CONSTRUCTION,	WAIANAE VALLEY INCREMENT 4			
ННL602 Т	0.00	0	21,589.00	\$ 21,589.00	NTP	INCORPORATED	SUBDIVISION SITE IMPROVEMENTS	Contingent upon Contract Administrator	N	S
							GRANT-IN-AID: WAIOHULI			
HHL602 A	80,000.00	0	150,000.00	¢ 70.000.00	10/29/2019	WAIOHULI HAWAIIN HOMESTEAD ASSOCIATION	COMMUNITY CENTER AND PARK FACILITY	Contingent upon Contract Administrator	N	s
HILOUZ A	80,000.00	0	150,000.00	\$ 70,000.00	10/29/2019	ASSOCIATION	CONSULTANT FOR MARKET & DEMAND	Contingent upon Contract Administrator		3
						COLLIERS INTERNATIONAL HI	STUDIES AND DEVELOPMENT			
						HOLDINGS, LLC DBA COLLIERS	FEASIBILITY STUDIES FOR FOUR HHL			
HHL602 T	7,853.40	0	55,000.00	\$ 47,146.60	11/20/2019	INTERNATIONAL HI, LLC	DEVELOPMENT SITES	Contingent upon Contract Administrator	N	S
						ENVIROSERVICES & TRAINING	ENVIRONMENTAL ENGINEERING FOR			-
HHL602 T	23,942.40	0	1,000,000.00	\$ 976,057.60	12/1/2019	CENTER, LLC	POTENTIAL LAND ACQUISITION	Contingent upon Contract Administrator	N	S
	221 212 20	0		ć 47.2C7.70			KAU WATER SYSTEM PROJECT, PHASE 1			c
HHL602 T	221,312.30	0	268,680.00	\$ 47,367.70	NIP		DESIGN KAU WATER SYSTEM PROJECT, PHASE 1	Contingent upon Contract Administrator	IN	S
ННL602 Т	0.00		30,000.00	\$ 30,000.00		GROUP 70 INTERNATIONAL, INC. DBA	DESIGN	Contingent upon Contract Administrator	N	s
	0.00		30,000.00	\$ 50,000.00				Contingent upon contract Administrator		3
ННL602 Т	0.00	0	170,000.00	\$ 170,000.00	1/1/2020	JONATHAN LIKEKE SCHEUER, PH.D.	WATER POLICY PLAN IMPLEMENTATION	Contingent upon Contract Administrator	N	s
	0.00	U	1,0,000.00	÷ 170,000.00	1, 1, 2020		MAINTENANCE/SUPPORT ORACLE			5
HHL625 A	17,640.00	0	30,000.00	\$ 12,360.00	12/1/2019	OHANASOFT LLC	FINANCIALS	Contingent upon Contract Administrator	N	S
							RFP-19-HHL-004: PU'UNANI			
ННL602 Т	745,312.72	0	1,500,000.00	\$ 754,687.28		DDC, LLC	HOMESTEAD; LAND ACQUISITION, ISLAND OF MAUI	Contingent upon Contract Administrator	N	S
	745,512.72	0	1,500,000.00	Ş 75 4 ,007.20	INTE	ISLAND CONSTRUCTION &	IFB-20-HHL-010: KANEHILI			5
ННL602 Т	0.00	0	452,910.50	\$ 452,910.50	NTP	DEMOLITION, LLC	PEDESTRICAN ACCESS	Contingent upon Contract Administrator	N	S
			,	÷ ::=_;:==::::			PROFFESIONAL SERVICES CONTRACT			
						GREGORY L. MANN DBA				
						GORHAM/GOLD/GREENWICH	TELECOMMUNICATIONS TRANSITION, ECONOMIC IMPACT & REGULATORY			
HHL625 A	160,000.00	0	295,000.00	\$ 135,000.00	NTP	ASSOCIATES LLC	COMPLIANCE	Contingent upon Contract Administrator	N	S
	100,000.00	U	233,000.00	÷ 100,000.00			NAIWA SUBDIVISION SITE			5
HHL602 C	0.00	0	550,000.00	\$ 550,000.00	NTP	R. M. TOWILL CORPORATION	IMPROVEMENTS	Contingent upon Contract Administrator	N	S
							RENEWABLE ENERGY CONSULTANT ON			
ННL602 Т	40,879.66	0	150,000.00	\$ 109,120.34	NTP	NORESCO, LLC	ENERGY & ENERGY RELATED MATTERS	Contingent upon Contract Administrator	N	S
LBR903 C	70,000.00	0	100,000.00	. ,	2/21/2020	AHUPUA'A O MOLOKAI	AHUPUA'A O MOLOKAI	Contingent upon Contract Administrator		S
	, 0,000.00	0	100,000.00	¢ 00,000,000	2,22,2020		ANAHOLA FARM LOTS WATER SYSTEM			<u> </u>
							TANK REPLACEMENT &			
HHL602 T	0.00	0	6,692,786.00	\$ 6,692,786.00	NTP	KIEWIT INFRASTRUCTURE WEST CO.		Contingent upon Contract Administrator	N	S
HHL602 C	684,036.89	0	702,994.00	\$ 18,957.11	NTP	ROJAC CONSTRUCTION, INC.	KEOKEA-WAIOHULI DRAINAGE IMPROVEMENTS; IFB-20-HHL-004	Contingent upon Contract Administrator	N	S
	007,000.00	<u> </u>	, 52, 554.00	÷ 10,557.11			KEOKEA-WAIOHULI DRAINAGE			
HHL602 C	31,706.17	0	55,290.62	\$ 23,584.45	NTP	ROJAC CONSTRUCTION, INC.	IMPROVEMENTS; IFB-20-HHL-004	Contingent upon Contract Administrator	Ν	S
							ENGINEERING SERVICES FOR			
HHL602 C	0.00	Ο	2 000 000 00	\$ 2,000,000.00	NITD	COMMUNITY PLANNING AND ENGINEERING, INC.	AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI	Contingent upon Contract Administrator	N	s
	0.00	0	2,000,000.00	⊋ ∠,000,000.00		BOWERS + KUBOTA CONSULTING	LAND ACQUISITION DUE DILIGENCE	Contingent upon Contract Administrator		<u> </u>
ННL602 Т	330,493.50	0	560,000.00	\$ 229,506.50	NTP	INC.	ASSESSMENTS	Contingent upon Contract Administrator	N	S
	550,455.50	5	300,000.00	φ <u>22</u> 9,500.50			LEGAL COUNSEL ON DHHL WATER			5
							ISSUES: LOCATION: WAIMEA, KAUAI &			
HHL602 T	16,999.47	0	150,000.00	\$ 133,000.53	5/1/2020	SULLIVAN MEHEULA LEE LLLP	PULEHUNUI, Maui	Contingent upon Contract Administrator	N	S
		0	2 040 540 00	¢ 2 040 E40 00			IFB-18-HHL-009: HOOLEHUA WATER	Contingent upon Contract Administrator	N	S
HHL602 T	0.00	0	3,048,540.00	\$ 3,048,540.00	NIP	GOODFELLOW BROS., LLC	SYSTEM IMPROVEMENTS- PACKAGE 2 DHHL COVID-19 EMERGENCY RENTAL	Contingent upon Contract Administrator		3
HHL602 N	2,000,000.00	0	7,000,000.00	\$ 5,000,000.00	4/29/2020	ALOHA UNITED WAY, INC.	ASSISTANCE PROGRAM (DRAP)	Contingent upon Contract Administrator	N	S
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	,,- --	. ,	, ,		IFB-18-HHL-008: HOOLEHUA Water			
HHL602 C	0.00	0	500,000.00	\$ 500,000.00	NTP	GOODFELLOW BROS., ILLC	system Improvments - Package 1	Contingent upon Contract Administrator	Ν	S
		0	10.054.000.00	\$ 10 0E4 000 00	NTD		IFB-18-HHL-008: HOOLEHUA Water	Contingent upon Contract Administrate	N	S
HHL602 T	0.00	U	19,054,000.00	\$ 19,054,000.00		GOODFELLOW BROS., LLC	system Improvments - Package 1	Contingent upon Contract Administrator		<u>э</u>

HILOS A H12.492.88 O L48.990.12 S 37.472.5 NTP GMM ESSLARCI LAND MARKTING BENET/CMM 2000F2 2320- Contingent upon Contract Administrator: N N HILOS A 4.572.91 O 200,000.01 S 195.572.91 S 77.477.05 PRE HAWAIR & SCOLONAL, INC. Evaluation of the contract Administrator: N N HILOS A 4.572.91 O 200,000.01 S 195.572.91 SSM INTERNATIONAL, INC. EVAIDABLE AVAILUPATE Contingent upon Contract Administrator: N HILOS A 0.00 755.000.01 S 75.572.91 SSM INTERNATIONAL, INC. EVAIDABLE AVAILUPATE Contingent upon Contract Administrator: N HILGS C 0.00 953.17.08 S 155.572.91 ITP E000PELILOW BROS, LLC Evaluation of the contract Administrator: N HILGS C 0.00 0 119.735.02 S 119.756.01 ITP E000PELILOW BROS, LLC Evaluation of the contract Administrator: N HILEGS L 0.00 0 600,000.01 S 119.756.01 ITP TOM S BACGUICE & EXCAUATOR: O. Evaluation of the contract Administrator: N HILEGS L 0.00 600,000.01 S 335	HL602 B	4,581.15	0	50,000.00	\$ 45,418.85	NTD	DR	R HAWAII & ASSOCIATES, INC.	GIS SERVICES	Contingent upon Contract Administrator	Ν	s
HetB25 4 4.5/2 31 0 200,0000 \$ 195,427.00 PBR HAWAI & ASSOCIALES, INC. Bit Mini Markai MAXIM PLANA Contingent upon Contract Administrator N HHI05 A 77,775.38 0 246,953.70 5 750.000 NTP SSMINI TERMINIONAL, INC. Contingent upon Contract Administrator N HHI05 A 77,075.38 0 245,053.11 NTP SSMINI TERMINIONAL, INC. Contingent upon Contract Administrator N HHI02 C 760.020 935,317.88 5 355,359.22 NIP SSMINI TERMINIONAL, INC. Contingent upon Contract Administrator N HHI622 C 0.00 2,78,87.11 5 35,535.22 NIP Contract Markinstrator N HHI622 C 0.00 0 139,756.02 \$ 119,755.02 NIP NIP N SACHIO E SCAWATION CO. SALUKING SUPPONDES Contingent upon Contract Administrator N HHI622 C 0.00 0 50,000.00 \$ 100/SSAL N ALUKING MARKIN FLANA A MARKING MARKIN FLANA A ALUKING MARKIN FLANA A </td <td></td> <td>4,561.15</td> <td>0</td> <td>30,000.00</td> <td>\$ 45,418.85</td> <td></td> <td>F D</td> <td></td> <td></td> <td></td> <td>IN</td> <td>5</td>		4,561.15	0	30,000.00	\$ 45,418.85		F D				IN	5
IHIEDS A 4, 427.91 0 200,000.00 5 54/27.05 51/2700 PBR HAWAR & ASCHURT S, MC. HAWARA & ASCHURT S, MC. Contingent upon Contract Administrator N N HHESS A 2, 277.53 0 289.80.70 522.20.81.18 SPK HIVERNATIONAL, NC. 694.84.20.42.10 Contingent upon Contract Administrator N N HHESS A 2, 277.53 0 2935.31.96 5 155.15.2.1 NTP GOODHELOW BROS, ILC HF24-11.23.2.1 Contingent upon Contract Administrator N HHEOZ T 0.00 0 285.15.5.1 PTP GOODHELOW BROS, ILC HF24-11.23.2.1 Contingent upon Contract Administrator N HHEOZ T 0.00 0 119.775.02 119.75.02 NTP INC MIVINCO SUBJECT VARIOUS INT Contingent upon Contract Administrator N HHEOZ C 0.00 0 6000.000 5 119.75.02 NTP INC MIVINCO SUBJECT VARIOUS INT Contingent upon Contract Administrator N HHEOZ C 0.00 0 23.40.491.00 NTP INC MIVINCO SUBJECT VARIOUS VARIOUS INT Contingent upon Contrac	HL625 A	112,492.89	0	149,990.52	\$ 37,497.63	NTP	S№	IS RESEARCH AND MARKETING		Contingent upon Contract Administrator	Ν	S
HI IO 5 A 72775.30 O 249 963.70 572706.31 FPT SSFM INTERNATIONAL, INC. Contragent upon Contract Administrator N N HI IOO 2 780,102.77 O 935,317.88 \$155,195.27 NTP GODDFEI IOW BROS, II.C. HI IOW IOW IOW IOW IOW IOW IOW IOW IOW IO		4 572 01	0	200,000,00	ć 105 407 00	F /1 /2020					N	ſ
PHILO2 B 0.0 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$ 7.000.00 \$		· · · · ·			. ,			•			N N	S S
HEROZ 7 70 93,317.8 5 155,195.22 NTP GOODFELIOW BROS, LLC REXAR, RAB.3 Contingent upon Contract Administrator N HH602 T 0.00 0 28,518.51 S 28,518.51 NTP GOODFELIOW BROS, LLC PERAVE, RAB.3 Contingent upon Contract Administrator N HH602 T 0.00 0 119,735.07 S 119,735.07 S 119,735.07 S 119,735.07 S 119,735.07 NTP INC. PERAVE, MERODUCINTS IN WARDU KOU & PERAVE, MERODUCINTS IN WARDUK KOU & PERAVE, MERODUCINTS IN WARDUKOU & PERAVE,			0	-	. ,						N	<u> </u>
HEROZ 0 28,318,51 S 28,318,51 VTP GOODFELIOW BROS, LLC REASE, RIMSC1 Configent upon Contract Administrator N HEROZ 0 0 119,755.02 5 119,755.02 NTP INC REASE, RIMSC1 Configent upon Contract Administrator N HEROZ 0.00 0 119,755.02 NTP INC REASE, RIMSC1 Configent upon Contract Administrator N HEROZ 0.00 0 600,000.00 \$ 000,000.00 NTP INC REASENTS CONTRACT SUBJOYNCING Configent upon Contract Administrator N HEROZ 0.00 0 5,000.00 \$ 3,840,491.00 NTP DIED CONSTRUCTION, INC. REASENTS CONTRACT REP 2-HILLION Configent upon Contract Administrator N HEROZ 0.00 0 3,840,491.00 \$ 3,840,491.00 NTP DIED CONSTRUCTION, INC. RESENTS CONTRACT REP 2-HILLION Configent upon Contract Administrator N HEROZ 0.00 0 100,000.00 \$ 3,840,491.00 NTP		0.00		, 3,000.00	÷ 73,000.00							
HH 1622 T 0.00 Q 28.518.51 S 28.518.51 Y GOODFELUOY BRGS, LLC HEFMIN, MASS 1 Contingent upon Contract Administrator N HH 1622 C 0.00 0 119.735.02 S 119.735.02 NTP INC MARROYEMENTS IN WAICH VADUE Cantingent upon Contract Administrator N HH 1622 C 0.00 0 19.735.02 NTP INC MARROYEMENTS IN WAICH VADUE Cantingent upon Contract Administrator N HH 1622 C 0.00 0 5.00.0000 NTP INC MARROYEMENTS IN WAICH VADUE Cantingent upon Contract Administrator N HH 1622 C 0.00 0 5.00.0000 NTP DEDE CONSTRUCTION, INC. UPDENT SCITTER - RP 20-IIII-004 Contingent upon Contract Administrator N HH 1622 C 0.00 0 15.000.00 NTP DEDE CONSTRUCTION, INC. ATSENTY SCITTER - RP 20-IIII-004 Contingent upon Contract Administrator N HH 1622 C 0.00 0 15.0000.00 F30/202	HL602 C	780,122.76	0	935,317.98	\$ 155,195.22	NTP	GC	OODFELLOW BROS., LLC	,	Contingent upon Contract Administrator	Ν	S
HH 607 C 0.00 0 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 \$ 119,735.07 119,735.07 119,735.07 119,735.07 119,735.07 119,735.07 119,735.07 119,735.07 119,735.07 119,735.07 119,735.07 119,735.07 119,735.07 119,735.07		0.00	0		¢ 20 540 54							c
HILGO2 C 0.00 159,735.02 NTP TOM'S RACKIOS & SCAVATION CO., Improvements in wateru kou & chaingent upon Contract Administrator N HILGO2 C 0.00 O 159,735.02 NTP INC.	AL602 1	0.00	0	28,518.51	\$ 28,518.51	NIP	GC	JODFELLOW BROS., LLC		Contingent upon Contract Administrator	N	S
HILGO2 C 0.00 0 600,000.00 S 600,000.00 NTP Int Marganetinitestication Marganetinitestication N HILGO2 C 0.00 0 50,000.00 S 33,200.00 7/1/2020 TOWNSCAPE, INC. UPDATE Contingent upon Contract Administrator N HILGO2 C 0.00 0 3,840,491.00 S 3,840,491.00 NTP DEDE CONSTRUCTION, INC. HISDENT'S CENTRE - RP-20-HI-LOQ Contingent upon Contract Administrator N HHILGO2 0.00 0 150,000.00 NTP DEDE CONSTRUCTION, INC. HISDENT'S CENTRE - RP-20-HI-LOQ Contingent upon Contract Administrator N HHILGO2 T 50,000.00 S 150,000.00 S 50,000.00 ALUPUA'A O MOLDICAI HILGO2 T S0,000.00 S							то	M'S BACKHOE & EXCAVATION CO.,				
Hulloo2 C 0.0 500,000.00 S 600,000.00 N TOWNS BACKINGE & EXCAVATION CO. Immedivervirtis IN WARTIN KOU & PAULKAKAU SUBUNISCONE Contingent upon Contract Administrator N HHL602 C 0.00 0 50,000.00 \$ 33,500.00 7/3/2020 TOWNSCAPE, INC. UPDATE Contingent upon Contract Administrator N HHL602 C 0.00 0 3,840,491.00 \$ 3,840,491.00 NTP DIEDE CONSTRUCTION, INC. HESDENT'S CANTER - IPP20-HHL-034 Contingent upon Contract Administrator N HHL602 C 0.00 0 3,840,491.00 NTP DIEDE CONSTRUCTION, INC. HOULHAL AVERIAN & MONTENTA SOLUTION Contingent upon Contract Administrator N HHL602 C 0.00 0 100,000.00 \$ 100,000.00 \$ 0,300,000.00 NTP DIEDE CONSTRUCTION, INC. REISONTRY ENDERT Contingent upon Contract Administrator N HHL602 T 50,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 KAILAPA COMMUNITY ASSOCIATION <td>HL602 C</td> <td>0.00</td> <td>0</td> <td>119,735.02</td> <td>\$ 119,735.02</td> <td>NTP</td> <td>IN</td> <td>С.</td> <td></td> <td>Contingent upon Contract Administrator</td> <td>Ν</td> <td>S</td>	HL602 C	0.00	0	119,735.02	\$ 119,735.02	NTP	IN	С.		Contingent upon Contract Administrator	Ν	S
HHLB02 C 0.00 0 600,000,00 IVP INC. PAULIXALO SUPPONSIONS Contingent upon Contract Administrator N HHLB02 8 16,500,00 0 50,000,00 \$ 3,3500,00 7/3/2020 TOWNSCAPE, INC. UPDATE Contingent upon Contract Administrator N HHLB02 0 0 3,840,491,00 \$ 3,840,491,00 NTP DEDE CONSTRUCTION, INC. HPDATE Contingent upon Contract Administrator N HHLB02 C 0.00 0 3,840,491,00 NTP DEDE CONSTRUCTION, INC. HSDENTS CENTR< HEP 20HHL 0.04							ТО					
HHL602 B 16,500.00 O 50,000.00 \$ 33,500.00 7/1/2020 TOWNSCAPE, INC. UPPART Contingent upon Contract Administrator N HHL602 C 0.00 O 3,840,491.00 \$ 33,500.00 T/1/2020 TOWNSCAPE, INC. UPPART Contingent upon Contract Administrator N HHL602 C 0.00 O 3,840,491.00 \$ 3,840,491.00 NTP DIEDE CONSTRUCTION, INC. RSIDENTS CENTER RRP-20 HHL000 Contingent upon Contract Administrator N HHL602 C 0.00 0 150,000.00 \$ 150,000.00 F/30/2020 AHUPU/A O MOLOKAI RESIDENTS CENTER Contingent upon Contract Administrator N HHL602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 AHUPU/A O MOLOKAI PUN TERESOURCE CENTER Contingent upon Contract Administrator N HHL602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 KALAPA COMMUNITY ASSOCIATION Contingent upon Contract Administrator N HHL602 T <td>н 602 с</td> <td>0.00</td> <td>0</td> <td>600 000 00</td> <td>\$ 600,000,00</td> <td>NTP</td> <td></td> <td>,</td> <td></td> <td>Contingent upon Contract Administrator</td> <td>N</td> <td>s</td>	н 602 с	0.00	0	600 000 00	\$ 600,000,00	NTP		,		Contingent upon Contract Administrator	N	s
HHL602 C 0.00 3,840,491.00 \$ 3,840,491.00 NTP DIEDE CONSTRUCTION, INC. HOOLEHUA VETRAN & HOMESTEAD RESIDENT'S CENTRE - RP-20-HIL-004 Contingent upon Contract Administrator N HHL602 C 0.00 0 150,000.00 NTP DIEDE CONSTRUCTION, INC. RESIDENT'S CENTRE - RP-20-HIL-004 Contingent upon Contract Administrator N HHL602 T 50,000.00 S 150,000.00 NTP DIEDE CONSTRUCTION, INC. RESIDENT'S CENTRE - RP-20-HIL-004 Contingent upon Contract Administrator N HHL602 T 50,000.00 S 50,000.00 6/30/2020 AHUPUA'A O MOLOKAI PLAN FRORT PROJECT Contingent upon Contract Administrator N HHL602 T 50,000.00 S 50,000.00 6/30/2020 KAILAPA COMMUNITY ASSOCIATION Contingent upon Contract Administrator N HHL602 T 75,000.00 O 100,000.00 S 50,000.00 6/30/2020 ASSOCIATION Contingent upon Contract Administrator N HHL602 T 75,000.00 O 100,000.00		0.00	0	000,000.00	÷ 000,000.00							
HHL602 C 0.00 0 3,840,491.00 \$ 3,840,491.00 NTP DIEDE CONSTRUCTION, INC. RESIDENT'S CENTER - RP-20-HHL-004 Contingent upon Contract Administrator N HHL602 C 0.00 0 150,000.00 \$ 150,000.00 NTP DIEDE CONSTRUCTION, INC. RESIDENT'S CENTER - RP-20-HHL-004 Contingent upon Contract Administrator N HHL602 T 50,000.00 0 150,000.00 \$ 50,000.00 6/30/2020 AHUPUA'A O MOLOKAI PLAN & BIORITY SERVER Contingent upon Contract Administrator N HHL602 T 50,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 AHUPUA'A O MOLOKAI PLAN & BORITY SERVER Contingent upon Contract Administrator N HHL602 T 50,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 KALAPA COMMUNITY ASSOCIATION PROJECT GRANT 2019 - NOVEA PARK Contingent upon Contract Administrator N HHL602 T 75,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION PROJECT GRANT 2019 - NOVEA PARK Contingent upon Contrac	HL602 B	16,500.00	0	50,000.00	\$ 33,500.00	7/1/2020	ТО	WNSCAPE, INC.	UPDATE	Contingent upon Contract Administrator	Ν	S
HHL602 C 0.00 0 3,840,491.00 S 3,840,491.00 NTP DEDE CONSTRUCTION, INC. RESIDENT'S CENTER - RP-20-HHL-004 Contingent upon Contract Administrator N HHL602 C 0.00 O 150,000.00 S 150,000.00 NTP DIEDE CONSTRUCTION, INC. RESIDENT'S CENTER - RP-20-HHL-004 Contingent upon Contract Administrator N HHL602 C 0.00 O 150,000.00 S 50,000.00 S Resident administrator N HHL602 T 50,000.00 O 100,000.00 S 50,000.00 6/30/2020 AHUPUA'A O MOLOKAI PLAN BRORTY PORT Contingent upon Contract Administrator N HHL602 T 50,000.00 O 100,000.00 S 50,000.00 6/30/2020 KALAPA COMMUNITY ASSICIATION PROIET GRANT 2019- HOVER PARK Contingent upon Contract Administrator N HHL602 T 75,000.00 O 100,000.00 \$ 25,000.00 6/30/2020 ASSICIATION PROIET GRANT 2019-HOVER PARK Contingent upon Contract Administrator												
HHL602 C 0.00 0 150,000.00 \$ 150,000.00 NTP DIEDE CONSTRUCTION, INC. HOLEHUA VETERAN & HOMESTEAD RESIDENT'S CENTER - REP-20 HILLOOM Contingent upon Contract Administrator N HHL602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 AHUPUA'A O MOLOKAI ENERGY CHA RUNG RESIGNAL PLAN PRIORITY PROJECT Contingent upon Contract Administrator N HHL602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 KAILAPA COMMUNITY ASSOCIATION Contingent upon Contract Administrator N HHL602 T 75,000.00 O 100,000.00 \$ 25,000.00 6/30/2020 KAILAPA COMMUNITY ASSOCIATION PROJECT GRANT Contingent upon Contract Administrator N HHL602 T 75,000.00 O 100,000.00 \$ 25,000.00 6/30/2020 ASSOCIATION PROJECT GRANT Contingent upon Contract Administrator N HHL602 T 75,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION PROJ	н 602 с	0.00	0	3 840 491 00	\$ 3 840 491 00	NTP	ווס			Contingent upon Contract Administrator	N	S
HH1602 C 0.00 0 150,000.00 \$ 150,000.00 NP DIEDE CONSTRUCTION, INC. RESIDENT'S CENTRE - RP-20-HIL-020 ALLERMANUE VENERT PLANT RUTE NEEST PLANT RUTE AND AS		0.00	<u> </u>	0,010,101.00								
HHL602 T 50,000.00 0 100,000.00 5 50,000.00 6/30/2020 AHUPUA'A O MOLOKAI KALAMAULA HOMESTEADERS ASSOCIATION: MOLOKAI REGIONAL PLAN & DESIGN THE RESOURCE CENTER -KAWAHAE REGIONAL PLAN PRIORITY Ontingent upon Contract Administrator N HHL602 T 50,000.00 \$ 50,000.00 6/30/2020 AHUPUA'A O MOLOKAI Contingent upon Contract Administrator N HHL602 T 50,000.00 \$ 50,000.00 6/30/2020 KALAMAULA HOMESTEADERS ANAHAE REGIONAL PLAN PRIORITY - KAWAHAE REGIONAL PLAN PRIORITY - KAWAHAE REGIONAL PLAN PRIORITY - Contingent upon Contract Administrator N HHL602 T 75,000.00 0 100,000.00 \$ 25,000.00 6/30/2020 ASSOCIATION ROUEST REGIONAL PLAN PRIORITY - ROUECT GRANT 2012 Contingent upon Contract Administrator N HHL602 T 75,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION ROUEST SALAU PLAN PRIORITY PROJECTS GRANT Contingent upon Contract Administrator N HHL602 T 35,000.00 \$ 1,500.00 6/30/2020 AHUPUA'A O MOLOKAI Conting												
HH GO 100,000.00 \$ 50,000.00 6/30/2020 AHUPUA'A O MOLOKAI PLAN BOISTON: MOLOXAI REGIONAL PLAN BOISTON: MOLOXAI PLAN PRIORITY Contingent upon Contract Administrator N HHL602 T 75,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 KALAMAULA HOMESTEADERS MALAMAULA HOMESTEADERS POINT ECONOMIC DEVELOPMENT - DHIL REGIONAL PLAN PRIORITY POINT ECONOMIC PLAN PRIORITOR CONTINGENT AD ASSOCIATION M HHL602 T 13,500.00 5,000.00 6/30/2020 AHUPUA'A O MOLOXAI ALUANCE M CONTINGEN CONTRact Administrator N	HL602 C	0.00	0	150,000.00	\$ 150,000.00	NTP	DI	EDE CONSTRUCTION, INC.		Contingent upon Contract Administrator	N	S
HH.602 T 50,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 AHUPUA'A O MOLOKAI PLAN & DEGRITY PROJECT Contingent upon Contract Administrator N HH.602 T 50,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 KAILAPA COMMUNITY ASSOCIATION PRAN & DEGRISM THE REGIONAL PLAN PRIORITY -KAWAIHAE REGIONAL PLAN PRIORITY -KAWAIHAE REGIONAL PLAN PRIORITY PROJECTS GRANT Contingent upon Contract Administrator N HH.602 T 75,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 KALAPA COMMUNITY ASSOCIATION PROJECTS GRANT Contingent upon Contract Administrator N HH.602 T 75,000.00 O 100,000.00 \$ 25,000.00 6/30/2020 ASSOCIATION PROJECT GRANT 2019 Contingent upon Contract Administrator N HH.602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION PROJECT GRANT Contingent upon Contract Administrator N HH.602 T 13,500.00 O 15,000.00 \$ 1,500.00 6/30/2020 AHUPUA'A O MOLOKAI AMAKAUCA COPERA												
HIL602 T 50,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 KAILAPA COMMUNITY ASSOCIATION PROJECTS GRANT Contingent upon Contract Administrator N HHL602 T 75,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 KAILAPA COMMUNITY ASSOCIATION PROJECTS GRANT Contingent upon Contract Administrator N HHL602 T 75,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION PROJECTS GRANT Contingent upon Contract Administrator N HHL602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 PRINCESS KAHANU ESTATES DHHL REGIONAL PLAN PRIORITY Contingent upon Contract Administrator N HHL602 T 13,500.00 O 15,000.00 \$ 1,500.00 6/30/2020 AHUPUA'A O MOLOKAI MAGAXUOHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALUANCE CAPACTY BUILDING Contingent upon Co									ASSOCIATION: MOLOKAI REGIONAL			
HH602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 KAILAPA COMMUNITY ASSOCIATION FAWAHAE REGIONAL PLAN PRIORITY PROJECTS GRANT Contingent upon Contract Administrator N HH1602 T 75,000.00 O 100,000.00 \$ 25,000.00 6/30/2020 ASSOCIATION PROJECT GRANT Contingent upon Contract Administrator N N HH1602 T 75,000.00 O 100,000.00 \$ 25,000.00 6/30/2020 ASSOCIATION PROJECT GRANT Contingent upon Contract Administrator N N HH1602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 PRINCESS KHANU ESTATES PHINE REGIONAL PLAN PRIORITY Contingent upon Contract Administrator N N HH1602 T 13,500.00 O 15,000.00 6/30/2020 AHUPUA'A O MOLOKAI MAKUOHA COOPRATIVE Contingent upon Contract Administrator N N HH1602 T 0.00 O 5,000.00 6/30/2020 ALUANCE CAPACITY BUILDING FOR AOM, HOOLEHAU HOMESTEAD ASSOCIATION Contingent upon Contract Administrator N N HH1602 <	HL602 T	50,000.00	0	100,000.00	\$ 50,000.00	6/30/2020	AH	IUPUA'A O MOLOKAI		Contingent upon Contract Administrator	Ν	S
HH L602 T 50,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 KAILAPA COMMUNITY ASSOCIATION DHIL REGIONAL PLAN PRIORITY HH L602 Contingent upon Contract Administrator N HH L602 T 75,000.00 0 100,000.00 \$ 25,000.00 6/30/2020 ASSOCIATION PROJECT GRANT Contingent upon Contract Administrator N HH L602 T 75,000.00 0 100,000.00 \$ 25,000.00 6/30/2020 ASSOCIATION PROJECT GRANT Contingent upon Contract Administrator N HH L602 T 50,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION PROJECT GRANT Contingent upon Contract Administrator N HH L602 T 13,500.00 0 15,000.00 \$ 50,000.00 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N HH L602 T 13,500.00 0 15,000.00 \$ 5,000.00 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N HH L6												
HIL602 T 75,000.00 O 100,000.00 \$ 25,000.00 6/30/2020 KALAMAULA HOMESTEADERS ASSOCIATION DHHL REGIONAL PLAN PRIORITY PROJECT GRANT 2019 - KIOWEA PARK IMPROVEMENT Contingent upon Contract Administrator N HHL602 T 50,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION POND ECONOMIC DEVELOPMENT - DHIL REGIONAL PLAN PRIORITY Contingent upon Contract Administrator N HHL602 T 50,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION POND ECONOMIC DEVELOPMENT - DHIL REGIONAL PLAN PRIORITY Contingent upon Contract Administrator N HHL602 T 13,500.00 0 15,000.00 \$ 1,500.00 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUDHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 0 5,000.00 \$ 5,000.00 6/30/2020 ALUANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 0.00 0 5,000.00 \$ 5,000.00 6/30/2020 ALUANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602	ні 602 т	50,000,00	0	100,000,00	\$ 50,000,00	6/30/2020	КА	ALLAPA COMMUNITY ASSOCIATION		Contingent upon Contract Administrator	N	s
HHL602 T 75,000.00 O 100,000.00 \$ 25,000.00 6/30/2020 ASSOCIATION IMPROVEMENT Contingent upon Contract Administrator N HHL602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 PRINCESS KAHANU ESTATES PHI-REGIONAL PLAN PRIORITY Contingent upon Contract Administrator N HHL602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION PRINCESS KAHANU ESTATES PHI-REGIONAL PRINCIPY Contingent upon Contract Administrator N HHL602 T 13,500.00 O 15,000.00 \$ 1,500.00 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUGHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00		30,000.00	0	100,000.00	÷ 50,000.00	0,00,2020						3
HIL602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 PRINCESS KAHANU ESTATES ASSOCIATION POND ECONOMIC DEVELOPMENT - DHHL REGIONAL PLAN PRIORITY O Contingent upon Contract Administrator N HHL602 T 13,500.00 O 15,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION CAPACITY BUILDING FOR AOM, HOOLEHUA HOMESTEAD ASSOCIATION, MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALUANCE CAPACITY BUILDING CONTINUE AND												
HHL602 T 50,000.00 O 100,000.00 \$ 50,000.00 6/30/2020 PRINCESS KAHANU ESTATES ASSOCIATION DHHL REGIONAL PLAN PRIORITY PROJECTS GRANT Contingent upon Contract Administrator N HHL602 T 13,500.00 O 15,000.00 \$ 1,500.00 6/30/2020 AHUPUA'A O MOLOKAI CAPACITY BUILDING FOR AOM, HOOLEHUA HOMESTEAD ASSOCIATION, AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 WEST HAWAII PARKS AND ATHLETI	HL602 T	75,000.00	0	100,000.00	\$ 25,000.00	6/30/2020	AS	SOCIATION		Contingent upon Contract Administrator	Ν	S
HHL602 T 50,000.00 0 100,000.00 \$ 50,000.00 6/30/2020 ASSOCIATION PROJECTS GRANT Contingent upon Contract Administrator N HHL602 T 13,500.00 O 15,000.00 \$ 1,500.00 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N P HHL602 T 13,500.00 O 15,000.00 \$ 1,500.00 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N P HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 AHUPUA'A O MOLOKAI HOMESTEAD FARMERS NONPROFIT ORGANIZATION Contingent upon Contract Administrator N P HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N P HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N P							PR	INCESS KAHANU ESTATES				
HHL602 T 13,500.00 O 15,000.00 \$ 1,500.00 6/30/2020 AHUPUA'A O MOLOKAI HOOLEHUA HOMESTEAD ASSOCIATION, MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 3,002.00 MOLOKAI HOMESTEAD FARMERS NUPUKAI COMMUNITY GROUP Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 3,002.00 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 3,002.00 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 3,002.00 ALLIANCE CAPACITY BUILDING Contingent upon Contract A	HL602 T	50,000.00	0	100,000.00	\$ 50,000.00	6/30/2020	AS	SOCIATION		Contingent upon Contract Administrator	N	S
HHL602 T 13,500.00 O 15,000.00 \$ 1,500.00 6/30/2020 AHUPUA'A O MOLOKAI MOLEHUA HOMESTEAD ASSOCIATION, MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 3,002.00 MOLOKAI HOMESTEAD FARMERS NUPUKAI COMMUNITY GROUP Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 3,002.00 6/30/2020 MOLOKAI HOMESTEAD FARMERS NUPUKAI COMMUNITY GROUP Contingent upon Contract Administrator N P HHL602 T 4,500.00 O 5,000.00 \$ 3,002.00 6/30/2020 WEST HAWAII PARKS AND ATHLETIC LAIOPUA COMMUNITY DEVELOPMENT Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.												
HHL602 T 13,500.00 O 15,000.00 \$ 1,500.00 \$ 1,500.00 \$ AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 \$ 6/30/2020 AHUPUA'A O MOLOKAI MAKAKUOHA COOPERATIVE Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 \$ 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ S00.00 CORPORATION CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00												
HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 MOLOKAI HOMESTEAD FARMERS ALLIANCE NONPROFIT ORGANIZATION CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE MOLOKAI HOMESTEAD FARMERS ALLIANCE MOLOKAI HAWAIIAN HOME LANDS KUPUNA COMMUNITY GROUP Contingent upon Contract Administrator N HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 WEST HAWAII PARKS AND ATHLETIC CORPORATION LAIOPUA COMMUNITY DEVELOPMENT CORPORATION CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 AHONUI HOMESTEAD ASSOCIATION NON-PROFIT ORGANIZATION CAPACITY BUILDING Contingent upon Contract Administrator N	нl602 т	13.500.00	0	15.000.00	Ś 1.500.00	6/30/2020	AH	IUPUA'A O MOLOKAI	,	Contingent upon Contract Administrator	N	S
HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 MOLOKAI HOMESTEAD FARMERS ALLIANCE MOLOKAI HAWAIIAN HOME LANDS KUPUNA COMMUNITY GROUP CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 WEST HAWAII PARKS AND ATHLETIC CORPORATION LAIOPUA COMMUNITY DEVELOPMENT CORPORATION CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 AHONUI HOMESTEAD ASSOCIATION CORPORATION CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 AHONUI HOMESTEAD ASSOCIATION BUILDING Contingent upon Contract Administrator N			-		+ _/	-,,						
HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 MOLOKAI HOMESTEAD FARMERS ALLIANCE KUPUNA COMMUNITY GROUP CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 MOLOKAI HOMESTEAD FARMERS ALLIANCE KUPUNA COMMUNITY GROUP CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 MOLOKAI HOMESTEAD FARMERS ALLIANCE KUPUNA COMMUNITY GROUP CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 A NON-PROFIT ORGANIZATION CAPACITY BUILDING Contingent upon Contract Administrator N N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 A AHONUI HOMESTEAD ASSOCIATION NON-PROFIT ORGANIZATION CAPACITY BUILDING Contingent upon Contract Administrator N N	HL602 T	0.00	0	5,000.00	\$ 5,000.00	6/30/2020	AL	LIANCE		Contingent upon Contract Administrator	N	S
HHL602 T 0.00 O 5,000.00 \$ 5,000.00 6/30/2020 ALLIANCE CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 5,000.00 6/30/2020 WEST HAWAII PARKS AND ATHLETIC LAIOPUA COMMUNITY DEVELOPMENT Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 CORPORATION CORPORATION CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 ALLIANCE NON-PROFIT ORGANIZATION CAPACITY BUILDING Contingent upon Contract Administrator N												
HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 WEST HAWAII PARKS AND ATHLETIC CORPORATION LAIOPUA COMMUNITY DEVELOPMENT CORPORATION CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 AHONUI HOMESTEAD ASSOCIATION NON-PROFIT ORGANIZATION CAPACITY BUILDING Contingent upon Contract Administrator N		0.00	0	F 000 00	¢ Ε 000 00	6/20/2020				Contingent upon Contract Administrator	NI	S
HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 CORPORATION CORPORATION CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 AHONUI HOMESTEAD ASSOCIATION BUILDING Contingent upon Contract Administrator N		0.00	0	3,000.00	\$ 5,000.00	0/30/2020					IN	3
HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 AHONUI HOMESTEAD ASSOCIATION BUILDING Contingent upon Contract Administrator N	ні 602 т	4,500,00	0	5,000,00	\$ 500.00	6/30/2020				Contingent upon Contract Administrator	N	S
HHL602 T 4,500.00 O 5,000.00 \$ 500.00 6/30/2020 AHONUI HOMESTEAD ASSOCIATION BUILDING Contingent upon Contract Administrator N		1,500.00	0	3,000.00	÷ 500.00	0,00,2020						3
	нl602 т	4,500.00	0	5,000.00	\$ 500.00	6/30/2020	AH	IONUI HOMESTEAD ASSOCIATION		Contingent upon Contract Administrator	N	S
				-					NON-PROFIT ORGANIZATION CAPACITY			
HHL602 T 4,500.00 5,000.00 \$ 500.00 6/30/2020 ASSOCIATION BUILDING Contingent upon Contract Administrator N	HL602 T	4,500.00	0	5,000.00	\$ 500.00	6/30/2020	AS	SOCIATION	BUILDING	Contingent upon Contract Administrator	Ν	S
HHL602 T 4,500.00 5,000.00 \$ 500.00 6/30/2020 PRINCESS KAHANU ESTATES AHA KUKA CAPACITY BLDG Contingent upon Contract Administrator N	HL602 T	4,500.00		5,000.00	\$ 500.00	6/30/2020	PR	INCESS KAHANU ESTATES		Contingent upon Contract Administrator	N	S
		0.000.00	~	10 000 00	ć 1.000.00	6/20/2020				Contingent upon Contract Adult intert		c –
HHL602 T 9,000.00 O 10,000.00 \$ 1,000.00 6/30/2020 NAPUALEI O HINA CAPACITY BUILDING Contingent upon Contract Administrator N HHL602 T 9,000.00 O 10,000.00 \$ 1,000.00 6/30/2020 NAPUALEI O HINA CAPACITY BUILDING Contingent upon Contract Administrator N		9,000.00	U	10,000.00	ş 1,000.00	0/30/2020		APUALEI U HINA		Contingent upon Contract Administrator	IN	S
HHL602 C 0.00 O 12,711,045.00 \$ 12,711,045.00 NTP ALPHA, INC. Contingent upon Contract Administrator N	нь602 с	0.00	0	12,711,045.00	\$ 12,711,045.00	NTP	AL	PHA, INC.		Contingent upon Contract Administrator	N	S
HEARINGS OFFICER FOR HHC												
HHL602 T 0.00 O 50,000.00 \$ 50,000.00 7/1/2020 ALLEN K. HOE CONTESTED CASE HEARINGS Contingent upon Contract Administrator N HHL602 Image: Contingent upon Contract Administrator Image: Contingent upon Contract Administrator N	HL602 T	0.00	0	50,000.00	\$ 50,000.00	7/1/2020	AL	LEN K. HOE		Contingent upon Contract Administrator	Ν	S
SYSTEM OPERATIONS & MAINTENANCE												
HHL602 T 9,050.00 O 164,300.00 \$ 155,250.00 NTP PURAL WATER SPECIALTY CO., SERVICES Contingent upon Contract Administrator N	нl602 т	9,050.00	0	164,300.00	\$ 155.250.00	NTP	PU	IRAL WATER SPECIALTY CO		Contingent upon Contract Administrator	N	S
		,		,	,			,				
KAWAIHAE WATER SYSTEM OPERATION		0.000.00	0		¢ 07.005.00	NTD						c
HHL602 T 8,380.00 O 95,405.00 \$ 87,025.00 NTP PURAL WATER SPECIALTY CO., & MAINTENANCE SERVICES Contingent upon Contract Administrator N		8,380.00	U	95,405.00	> 87,025.00	INTP	PU	JRAL WATER SPECIALTY CO.,	& WAINTENANCE SERVICES	Contingent upon Contract Administrator	IN	S

		г						CONSTRUCTION MANAGEMENT			
								SERVICES FOR PULEHUNUI			
HHL602	С	2,237.68	0	1,288,955.00	\$ 1,286,717.32	NTP	SSFM INTERNATIONAL, INC.	WASTEWATER SYSTEM	Contingent upon Contract Administrator	N	S
								CONSTRUCTION MANAGEMENT			
HHL602	Т	0.00	0	200,000.00	\$ 200,000.00	NTP	SSFM INTERNATIONAL, INC.	SERVICES FOR HAWAII ISLAND	Contingent upon Contract Administrator	N	S
	Ŧ	0.00	0	100 000 00	¢ 100.000.00						c
HHL602	1	0.00	0	100,000.00	\$ 100,000.00	NIP	SSFM INTERNATIONAL, INC.	SERVICES FOR HAWAII ISLAND IFB-20-HHL-021: NANAKULI FLOOD	Contingent upon Contract Administrator	N	S
HHL602	т	139,554.43	0	163,000.00	\$ 23,445.57	NTP	SEA ENGINEERING, INC.	CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
11112002	1	135,554.45	0	105,000.00	J 23,443.37			IFB-20-HHL-021: NANAKULI FLOOD			5
HHL602	т	598,025.04	0	1,332,000.00	\$ 733,974.96	NTP	SEA ENGINEERING, INC.	CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
								IFB-20-HHL-021: NANAKULI FLOOD			
HHL602	С	0.00	0	1,910,100.00	\$ 1,910,100.00	NTP	SEA ENGINEERING, INC.		Contingent upon Contract Administrator	N	S
							AUSTIN, TSUTSUMI & ASSOCIATES,	ENGINEERING & POST-DESIGN SERVICES FOR PULEHUNUI			
HHL602	c	0.00	0	3 500 000 00	\$ 3,500,000.00	NTP	INC.	IMPROVEMENTS	Contingent upon Contract Administrator	N	S
11112002	C	0.00	0	3,300,000.00	\$ 3,300,000.00			HOOLEHUA HOMESTEAD			5
							HOMESTEAD COMMUNITY	AGRICULTURAL ASSOCIATION MICRO			
HHL602	Т	12,500.00	0	13,832.00	\$ 1,332.00	6/30/2020	DEVELOPMENT CORPORATION	FOOD SYSTEM	Contingent upon Contract Administrator	Ν	S
								ACCOUNTING - WATER UTILITY			
HHL602	Т	0.00	0	400,000.00	\$ 400,000.00	6/22/2020	OHANASOFT LLC	FINANCIAL MANAGEMENT	Contingent upon Contract Administrator	Ν	S
								DEVELOPMENT NHHBG			
HHL602	N	56,418.71	0	750,000.00	\$ 693,581.29	6/15/2020	PBR HAWAII & ASSOCIATES, INC.	ENVIRONMENTAL REVIEW RECORDS	Contingent upon Contract Administrator	N	S
11112002		50,410.71	0	750,000.00	÷ 055,501.25	0/13/2020		HEALTH CARE AND HOUSEHOLD			5
HHL602	т	0.00	0	100,000.00	\$ 100,000.00	7/1/2020	HELEN N. WAI, LLC	FINANCIAL PLANNING	Contingent upon Contract Administrator	N	S
								HOME BUYER & POST			
HHL602	т	0.00	0	100,000.00	\$ 100,000.00	7/1/2020	NANAKULI HOUSING CORPORATION	HOMEOWNERSHIP EDUCATION	Contingent upon Contract Administrator	N	S
							HAWAII ALLIANCE OF NONPROFIT	EDUCATION & TRAINING (PLANNED			
HHL602	т	0.00	0	100,000.00	\$ 100,000.00	NTP	ORGANIZATIONS	COMMUNITY ASSOCIATION)	Contingent upon Contract Administrator	N	S
	-		_		+						_
HHL602	т	4,500.00	0	5,000.00	\$ 500.00	NTP	KAILAPA COMMUNITY ASSOCIATION	CAPACITY BUILDING	Contingent upon Contract Administrator	N	S
		,	_				PRINCESS KAHANU ESTATES				_
HHL602	т	4,500.00	0	5,000.00	\$ 500.00	NTP	ASSOCIATION	CAPACITY BUILDING	Contingent upon Contract Administrator	N	S
		,	_					CONSTRUCTION MGMT SVCS			_
								F/ANAHOLA RESERVOIR			
HHL602	т	71,842.46		98,000.00	\$ 26,157.54	NTP	BOWERS + KUBOTA CONSULTING INC	IMPROVEMENT PROJ- KAUAI,HI	Contingent upon Contract Administrator	N	S
HHL602		0.00		25,000.00			AUSTIN, TSUTSUMI & ASSOC., INC.		Contingent upon Contract Administrator	N	S
					-,		, , .	IFB-21-HHL-001: DHHL MOLOKAI			_
								WATER SYSTEM SPECIALIZED REPAIR			
HHL602	Т	1,683.13	0	92,000.00	\$ 90,316.87	9/15/2020	PACIFIC ELECTRO MECHANICAL,INC.	WORK	Contingent upon Contract Administrator	N	S
	<u> </u>	0.00	0	407 000 00	¢ 107.000.00			KEOKEA-WAIOHULI SUBDIVISION,			c
HHL602	C	0.00	0	197,006.00	\$ 197,006.00	NIP	MIRA IMAGE CONSTRUCTION LLC	PHASE 2A KEOKEA-WAIOHULI SUBDIVISION,	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	0	5 000 000 00	\$ 5,000,000.00	NTP	MIRA IMAGE CONSTRUCTION LLC	PHASE 2A	Contingent upon Contract Administrator	N	S
11112002	C	0.00	0	3,000,000.00	\$ 5,000,000.00			KEOKEA-WAIOHULI SUBDIVISION,			5
HHL602	с	0.00	0	844,709.38	\$ 844,709.38	NTP	MIRA IMAGE CONSTRUCTION LLC	PHASE 2A	Contingent upon Contract Administrator	N	S
								KEOKEA-WAIOHULI SUBDIVISION,			
HHL602	С	0.00	0	2,667,850.27	\$ 2,667,850.27	NTP	MIRA IMAGE CONSTRUCTION LLC	PHASE 2A	Contingent upon Contract Administrator	Ν	S
	_	0.00	0	400 000 00	¢ 400.000.00	NTD	GROUP 70 INTERNATIONAL, INC. DBA		Contingent upon Contract Administration		s
HHL602	1	0.00	0	400,000.00	\$ 400,000.00		G70	FOR VARIOUS REMEDIATION PROJECTS WEST OAHU SEWER SYSTEM	Contingent upon Contract Administrator	IN	3
HHL602	т	0.00	0	1,128,704.00	\$ 1,128,704.00	NTP	FUKUNAGA & ASSOCIATES, INC.	IMPROVEMENTS	Contingent upon Contract Administrator	Ν	S
		0.00	<u> </u>	_,0,01.00				HOUSING COUNSELING - DHHL-PS-			<u> </u>
HHL602	Ν	0.00		250,000.00	\$ 250,000.00	NTP	WAI, HELEN N., LLC	FY21-001	Contingent upon Contract Administrator	Ν	s
		0.00		200,000.00	- 200,000.00					<u>├··</u>	<u> </u>
								LAIOPUA VILLAGE 4, PHASE I - AKAU			
HHL602	т	0.00		49,000.00	\$ 49,000.00	NTP	ENGINEERS SURVEYORS HAWAII,	POST CONSTRUCTION SVCS	Contingent upon Contract Administrator	N	S
11112002	'	0.00		+5,000.00				PROFESSIONAL ENGINEERING SVCS			5
								F/INFRASTRUCTURE ASSESSMENTS			
HHL602	т	0.00		800,000.00	\$ 800,000.00	NTP	HAWAII ENGINEERING GROUP, INC.	& IMPROVEMENT	Contingent upon Contract Administrator	N	S
11112002	'	0.00		000,000.00	- 300,000.00				contingent apon contract Auministrator		5

				CONSTRUCTION MGMT SVCS FOR			
				LAIOPUA VILLAGE 4 SUBDIVISION-			
HHL602 T	0.00	800,000.00 \$ 800,000.00 NTP	SSFM INTERNATIONAL, INC.	PHASE 2 -HEMA	Contingent upon Contract Administrator	Ν	S

Department of Hawaiian Home Lands Capital Improvements Program (CIP) Requests

		<u>Dept-</u>						
	Prog ID	<u>Wide</u>	<u>Senate</u>	<u>Rep.</u>				
Prog ID	Priority	<u>Priority</u>	District	<u>District</u>	Project Title	MOF	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
HHL 602	1	1	0	0	Infrastructure for Hawaiian Home Lands Lot Development Statewide	С	\$ 20,000,000	\$ 20,000,000
HHL 602	1	1	0	0	Repair and Maintenance of Infrastructure on Hawaiian Home Lands, Statewide	С	\$ 5,000,000	\$ 5,000,000

Table 15

Department of Hawaiian Home Lands CIP Lapses

	<u>Act/Year of</u> Appropriation	Project Title	MOF	Lapse Amount	Reason
Prog ID		······································		<u> </u>	<u>Iteason</u>
		None			

Department of Hawaiian Home Lands Program ID Sub-Organizations

Program ID	Sub-Org Code	Name	<u>Objective</u>
HHL625AO	310000000	HHL	https://dhhl.hawaii.gov/dhhl/dhhl-organizational-chart/
HHL625AO	3101000000	OfcOfChairmn	
HHL625AO	3102000000	PlanningOfc	
HHL625AO	310300000	AdminSvcsOfc	
HHL625AO	3103010000	Pers Stf	
HHL625AO	3103020000	Budget&PgmEvalStf	
HHL625AO	3103030000	Info&COmmSysStf	
HHL625AO	3103040000	ContractSvcsStf	
HHL625AO	3103050000	ClericalSvcsStf	
HHL625AO	3104000000	FiscalOfc	
HHL625AO	3104010000	AccountingStf	
HHL625AO	3104020000	FiscalSvcsStf	
HHL625AO	3104030000	Sys&InternalCntlStf	
HHL625AO	3104500000	HmstdSvcsDiv	
HHL625AO	3105010000	HomsteadApplBr	
HHL625AO	3105020000	ClericalSvcsStf	
HHL625AO	3105030000	DistrictOperationsBr	
HHL625AO	3105030100	EastHwaiiDistOfc	
HHL625AO	3105030200	MauiDistrictOffice	
HHL625AO	3105030300	MolokaiDistrictOfc	
HHL625AO	3105030400	OahuDistrictOfc	
HHL625AO	3105030500	KauaiDistrictOfc	
HHL625AO	3105030600	WestHawaiiDistOfc	
HHL625AO	3105040000	LoanSvcsBranch	
HHL625AO	3106000000	LandDevDiv	
HHL625AO	3106010000	HousingProjBr	
HHL625AO	3106020000	Master-PlanCommntyBr	
HHL625AO	3106030000	Design&ContructnBr	
HHL625AO	3106050000	ClericalSvcsStf	
HHL625AO	3107000000	Info&CommRel	
HHL625AO	310900000	LandMgtDiv	
HHL625AO	3109010000	IncomePropertyBr	
HHL625AO	3109020000	TechnicalSvcsBr	
HHL625AO	3109030000	LandManagemtnBr	
HHL625AO	3109030100	HawaiiSection	
HHL625AO	3109030200	Oahu-Kauai-Maui Sec	
HHL625AO	3109030300	EnforcementSection	
HHL625AO	3109040000	ClericalSvcs	

Department of Hawaiian Home Lands Organization Changes

<u>Year of Change</u> <u>FY22/FY23</u>	Description of Change
1122/1125	
	The Land Development Division (LDD) proposes a reorganization by creating efficiencies and accountability through an
	organizational structure that maps clear delineation of responsibilities based on expertise. The Master Planned Community
	Branch will rename and repurpose from the Master Planned Community Branch to the Master Planned & Other Services Branch
	that would create two sections, Administrative Support and Special Projects to allow for greater diversification, manage the
	administrative aspects of projects and manage special development projects. The Housing Project Branch functions will transfer
	to another division and be replaced with the Repair and Maintenance and Lessee Support Services Branch creating a single point
	of contact, consolidated responsibility, and increased accountability for repairs and maintenance of all DHHL facilities Statewide,
	including the handling of beneficiary complaints and concerns related to maintenance. Minor changes to the Design and
	Construction Branch identifying responsibilities defined by phases of projects, thus aligning LDD's functions more efficiently.
	Construction Branch dentifying responsibilities defined by phases of projects, thus aligning LDD's functions more enciently.

