

S.B. NO. 1256

- 1 ATG Department of the attorney general
- 2 BED Department of business, economic development, and
- 3 tourism
- 4 BUF Department of budget and finance
- 5 CCA Department of commerce and consumer affairs
- 6 DEF Department of defense
- 7 EDN Department of education
- 8 GOV Office of the governor
- 9 HHL Department of Hawaiian home lands
- 10 HMS Department of human services
- 11 HRD Department of human resources development
- 12 HTH Department of health
- 13 LBR Department of labor and industrial relations
- 14 LNR Department of land and natural resources
- 15 LTG Office of the lieutenant governor
- 16 PSD Department of public safety
- 17 SUB Subsidies
- 18 TAX Department of taxation
- 19 TRN Department of transportation
- 20 UOH University of Hawaii
- 21 CCH City and county of Honolulu



1 COH County of Hawaii

2 COK County of Kauai

3 COM County of Maui

4 "Means of financing" or "MOF" means the source from which
5 funds are appropriated or authorized to be expended for the
6 programs and projects specified in this Act. All appropriations
7 are followed by letter symbols. The letter symbols, where used,
8 shall have the following meanings:

9 A General funds

10 B Special funds

11 C General obligation bond fund

12 D General obligation bond fund with debt service cost to
13 be paid from special funds

14 E Revenue bond funds

15 J Federal aid interstate funds

16 K Federal aid primary funds

17 L Federal aid secondary funds

18 M Federal aid urban funds

19 N Federal funds

20 P Other federal funds

21 R Private contributions



- 1 S County funds
- 2 T Trust funds
- 3 U Interdepartmental transfers
- 4 W Revolving funds
- 5 X Other funds

6 "Program ID" means the unique identifier for the specific
 7 program and consists of the abbreviation for the organization
 8 responsible for carrying out the program followed by the
 9 organization number for the program.

10 **PART II. PROGRAM APPROPRIATIONS**

11 SECTION 3. APPROPRIATIONS. The following sums, or so much
 12 thereof as may be sufficient to accomplish the purposes and
 13 programs designated herein, are hereby appropriated or
 14 authorized, as the case may be, from the means of financing
 15 specified to the expending agencies designated for the fiscal
 16 biennium beginning July 1, 2021, and ending June 30, 2023. The
 17 total expenditures and the number of positions in each fiscal
 18 year of the biennium shall not exceed the sums and the position
 19 ceilings indicated for each fiscal year, except as provided
 20 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	AGR132 - ANIMAL DISEASE CONTROL					
3		INVESTMENT CAPITAL	AGS	6,900,000C			C
4							
5	2.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
6		INVESTMENT CAPITAL	AGR	4,800,000C			C
7							
8	3.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
9		INVESTMENT CAPITAL	AGR	3,000,000C			C
10							
11	4.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
12		INVESTMENT CAPITAL	AGS	3,000,000C			C
13							
14	5.	LNR153 - FISHERIES MANAGEMENT					
15		INVESTMENT CAPITAL	LNR	350,000C			C
16							
17	6.	LNR141 - WATER AND LAND DEVELOPMENT					
18		INVESTMENT CAPITAL	LNR	3,200,000C		3,200,000C	
19							
20	7.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
21		INVESTMENT CAPITAL	BED	78,000,000C		83,000,000C	
22							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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B. EMPLOYMENT



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3		INVESTMENT CAPITAL	TRN	22,500,000E		70,000,000E	
4							
5	2.	TRN104 - GENERAL AVIATION					
6		INVESTMENT CAPITAL	TRN	12,000,000B			B
7							
8	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
9		INVESTMENT CAPITAL	TRN	1,400,000E			E
10							
11	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
12		INVESTMENT CAPITAL	TRN	18,141,000E			E
13							
14	5.	TRN161 - LIHUE AIRPORT					
15		INVESTMENT CAPITAL	TRN	24,100,000E		100,000,000E	
16							
17	6.	TRN195 - AIRPORTS ADMINISTRATION					
18		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
19			TRN	137,940,000E		35,207,000E	
20			TRN	1,000N		1,000N	
21			TRN	R		5,000,000R	
22			TRN	58,577,000X		157,000X	
23							
24	7.	TRN301 - HONOLULU HARBOR					
25		INVESTMENT CAPITAL	TRN	2,532,000B		2,532,000B	
26			TRN	53,404,000E		160,404,000E	
27			TRN	32,000N		32,000N	
28			TRN	32,000R		32,000R	
29							
30	8.	TRN501 - OAHU HIGHWAYS					
31		INVESTMENT CAPITAL	TRN	13,800,000E		14,000,000E	
32			TRN	31,600,000N		9,200,000N	
33							
34	9.	TRN511 - HAWAII HIGHWAYS					
35		INVESTMENT CAPITAL	TRN		E	18,800,000E	
36			TRN		N	75,200,000N	
37							
38	10.	TRN531 - MAUI HIGHWAYS					
39		INVESTMENT CAPITAL	TRN	5,900,000E		3,200,000E	
40			TRN	11,600,000N		4,800,000N	
41							
42	11.	TRN561 - KAUAI HIGHWAYS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	TRN	7,500,000E		4,700,000E	
2			TRN	9,200,000N		8,800,000N	
3							
4	12.	TRN595 - HIGHWAYS ADMINISTRATION					
5		INVESTMENT CAPITAL	TRN	27,800,000E		21,800,000E	
6			TRN	82,804,000N		37,304,000N	
7							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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D.		ENVIRONMENTAL PROTECTION					
1.		HTH840 - ENVIRONMENTAL MANAGEMENT					
		INVESTMENT CAPITAL	HTH	4,664,000C		4,664,000C	
			HTH	23,319,000N		23,319,000N	
2.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
		INVESTMENT CAPITAL	LNR	4,000,000C		4,000,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3		INVESTMENT CAPITAL	AGS	7,950,000C			C
4							
5	2.	HTH211 - KAHUKU HOSPITAL					
6		INVESTMENT CAPITAL	HTH	1,500,000C		1,000,000C	
7							
8	3.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
9		INVESTMENT CAPITAL	AGS	2,500,000C		3,000,000C	
10			HTH	11,000,000C		13,000,000C	
11							
12	4.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
13		INVESTMENT CAPITAL	HTH	6,000,000C		6,000,000C	
14							
15	5.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
16		INVESTMENT CAPITAL	AGS	3,800,000C		300,000C	
17							
18	6.	HTH710 - STATE LABORATORY SERVICES					
19		INVESTMENT CAPITAL	AGS	772,000C			C
20							
21	7.	HTH907 - GENERAL ADMINISTRATION					
22		INVESTMENT CAPITAL	AGS	4,000,000C			C
23							
24							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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F.		SOCIAL SERVICES					
1.	DEF112	SERVICES TO VETERANS					
		INVESTMENT CAPITAL	DEF	500,000C			C
			DEF	1,200,000P		3,210,000P	
2.	HMS220	RENTAL HOUSING SERVICES					
		INVESTMENT CAPITAL	HMS	10,000,000C		10,000,000C	
3.	HMS229	HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
		INVESTMENT CAPITAL	HMS	380,000C		380,000C	
4.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
		INVESTMENT CAPITAL	HHL	25,000,000C		25,000,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3		INVESTMENT CAPITAL	EDN	150,000,000C		150,000,000C	
4							
5	2.	EDN407 - PUBLIC LIBRARIES					
6		INVESTMENT CAPITAL	AGS	5,000,000C		5,000,000C	
7							
8	3.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
9		INVESTMENT CAPITAL	UOH	61,500,000C		9,000,000C	
10							
11	4.	UOH210 - UNIVERSITY OF HAWAII, HILO					
12		INVESTMENT CAPITAL	UOH	10,000,000C		15,000,000C	
13							
14	5.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
15		INVESTMENT CAPITAL	UOH	45,000,000C		46,000,000C	
16							
17	6.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
18		INVESTMENT CAPITAL	UOH	48,500,000C		80,000,000C	
19							
20							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	H.	CULTURE AND RECREATION					
2	1.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
3		INVESTMENT CAPITAL	LNR	5,500,000C		5,500,000C	
4			LNR	500,000N		500,000N	
5							
6	2.	LNR801 - OCEAN-BASED RECREATION					
7		INVESTMENT CAPITAL	LNR	75,000C		500,000C	
8			LNR	225,000N		1,500,000N	
9							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1	I.	PUBLIC SAFETY					
2	1.	PSD900 - GENERAL ADMINISTRATION					
3		INVESTMENT CAPITAL	AGS	88,968,000C		10,000,000C	
4							
5	2.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
6		INVESTMENT CAPITAL	AGS	5,500,000C		5,500,000C	
7							
8							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1 J. INDIVIDUAL RIGHTS
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		1. BED144 - STATEWIDE PLANNING AND COORDINATION					
3		INVESTMENT CAPITAL	BED	2,000,000C		2,000,000C	
4							
5		2. AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
6		INFRASTRUCTURE MAINTENANCE					
7		INVESTMENT CAPITAL	AGS	18,143,000C		3,443,000C	
8							
9		3. LNR101 - PUBLIC LANDS MANAGEMENT					
10		INVESTMENT CAPITAL	LNR	6,400,000B			B
11			LNR	3,150,000C			C
12							
13		4. AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
14		INVESTMENT CAPITAL	AGS	51,641,000C		26,641,000C	
15							
16		5. AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
17		INVESTMENT CAPITAL	AGS	3,100,000C			C"
18							



PART III. CAPITAL IMPROVEMENT PROJECTS

1 SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
2 sums appropriated or authorized in part II of this Act for
3 capital improvements shall be expended for the projects listed
4 below. Accounting of the appropriations by the department of
5 accounting and general services shall be based on the projects
6 as the projects are listed in this section. Several related or
7 similar projects may be combined into a single project if the
8 combination is advantageous or convenient for implementation;
9 provided that the total cost of the projects thus combined shall
10 not exceed the total of the sum specified for the projects
11 separately. (The amount after each cost element and the total
12 funding for each project listed in this part are in thousands of
13 dollars).
14



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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A. ECONOMIC DEVELOPMENT							
AGR132 - ANIMAL DISEASE CONTROL							
1.		AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.					
		TOTAL FUNDING	AGS	1,200	C		C
2.		HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.					
		TOTAL FUNDING	AGS	5,700	C		C
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
3.		LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGR	3,250	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.	AGRICULTURAL INFRASTRUCTURE					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR AGRICULTURAL INFRASTRUCTURE					
7		IMPROVEMENTS, STATEWIDE.					
8		TOTAL FUNDING	AGR	300	C		C
9							
10	5.	KAMUELA VACUUM COOLING PLANT, HAWAII					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR A POST-HARVEST FACILITY AND					
14		OTHER MISCELLANEOUS IMPROVEMENTS.					
15		TOTAL FUNDING	AGR	750	C		C
16							
17	6.	WAIMEA IRRIGATION SYSTEM					
18		IMPROVEMENTS, HAWAII					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
22		IRRIGATION SYSTEM.					
23		TOTAL FUNDING	AGR	500	C		C
24							
25	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH						
26							
27	7.	AGRICULTURAL INFRASTRUCTURE					
28		IMPROVEMENTS, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR IMPROVEMENTS TO					
32		AGRICULTURAL INFRASTRUCTURE ON OAHU.					
33		TOTAL FUNDING	AGR	3,000	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	8.	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
9		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
10		TOTAL FUNDING	AGS	3,000	C		C
11							
12		LNR153 - FISHERIES MANAGEMENT					
13							
14	9.	ANUENUE FISHERIES RESEARCH CENTER, OAHU					
15							
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND					
19		RELATED IMPROVEMENTS.					
20		TOTAL FUNDING	LNR	350	C		C
21							
22		LNR141 - WATER AND LAND DEVELOPMENT					
23							
24	10.	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
25							
26							
27		PLANS FOR COSTS RELATED TO WAGES AND					
28		FRINGES FOR PERMANENT PROJECT FUNDED					
29		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
30		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
31		THE DEPARTMENT OF LAND AND NATURAL					
32		RESOURCES.					
33		TOTAL FUNDING	LNR	1,200	C	1,200	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	2,000	C	2,000	C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
12.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED		C	20,000	C
13.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED		C	25,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
14.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED	38,000	C	38,000	C
15.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.					
		TOTAL FUNDING	BED	40,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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C. TRANSPORTATION FACILITIES							
TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT							
1.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	18,000 E		30,000 E	
2.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	4,500 E		40,000 E	
TRN104 - GENERAL AVIATION							
3.		DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.					
		TOTAL FUNDING	TRN	12,000 B			B



CAPITAL IMPROVEMENT PROJECTS

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		TRN111 - HILO INTERNATIONAL AIRPORT					
4.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
		DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	1,400	E		E
		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
5.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	2,420	E		E
6.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	15,721	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	7.	LIHUE AIRPORT, FACILITY IMPROVEMENTS,					
5		KAUAI					
6							
7		CONSTRUCTION FOR IMPROVEMENTS OF					
8		VARIOUS FACILITIES AND OTHER RELATED					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	9,100 E			E
11							
12	8.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS,					
13		KAUAI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE TERMINAL AND OTHER					
17		RELATED IMPROVEMENTS.					
18		TOTAL FUNDING	TRN	15,000 E		100,000 E	
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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TRN195 - AIRPORTS ADMINISTRATION

9. AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

TOTAL FUNDING	TRN	4,428 B	4,428 B
	TRN	157 X	157 X

10. AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

TOTAL FUNDING	TRN	98,440 E	16,207 E
	TRN	1 N	1 N
	TRN	R	5,000 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		ENVIRONMENTAL COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	26,500 E		6,000 E	
12.		SUPPORT SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	4,000 E		4,000 E	
13.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		TOTAL FUNDING	TRN	7,000 E		7,000 E	
14.		AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		TOTAL FUNDING	TRN	2,000 E		2,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	15.	AIRPORT IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR PREVIOUSLY APPROVED					
5		PROJECTS AT STATEWIDE AIRPORTS FOR					
6		ALTERNATE FUNDING. (OTHER FUNDS FROM					
7		PASSENGER FACILITY CHARGES).					
8		TOTAL FUNDING	TRN	58,420	X		X
9							
10	TRN301	- HONOLULU HARBOR					
11							
12	16.	MODERNIZATION PROGRAM - HARBORS					
13		DIVISION CIP PROJECT STAFF COSTS,					
14		STATEWIDE					
15							
16		PLANS FOR COSTS RELATED TO WAGES AND					
17		FRINGE BENEFITS FOR PERMANENT HARBOR					
18		MODERNIZATION PLAN PROJECT FUNDED STAFF					
19		POSITIONS FOR THE IMPLEMENTATION OF					
20		MODERNIZATION PROGRAM PROJECTS FOR THE					
21		DEPARTMENT OF TRANSPORTATION'S HARBORS					
22		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
23		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
24		IMPROVEMENT PROGRAM RELATED POSITIONS.					
25		TOTAL FUNDING	TRN	2,500	B	2,500	B
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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17.		COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	1,488 E		1,488 E	
			TRN		4 N		4 N
			TRN		4 R		4 R
18.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	9,988 E		29,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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19.		KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	9,988 E		14,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R
20.		KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	9,988 E		62,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	21.	HILO HARBOR IMPROVEMENTS, HAWAII					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION OF CAPITAL IMPROVEMENT					
6		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
7		SAFER, MORE EFFICIENT USE OF EXISTING					
8		AND/OR ADDITIONAL OPERATIONAL AREAS					
9		THROUGHOUT HILO HARBOR, HAWAII. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		4 B		4 B
14			TRN	9,988 E		14,988 E	
15			TRN		4 N		4 N
16			TRN		4 R		4 R
17							
18	22.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
19							
20		PLANS, LAND ACQUISITION, DESIGN, AND					
21		CONSTRUCTION OF CAPITAL IMPROVEMENT					
22		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
23		SAFER, MORE EFFICIENT USE OF EXISTING					
24		AND/OR ADDITIONAL OPERATIONAL AREAS					
25		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		TOTAL FUNDING	TRN		4 B		4 B
30			TRN	988 E		988 E	
31			TRN		4 N		4 N
32			TRN		4 R		4 R
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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23.		KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	9,988 E		29,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R

24.		PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	988 E		4,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	25.	KAMEHAMEHA HIGHWAY DRAINAGE					
5		IMPROVEMENTS, VICINITY OF WAIKANE,					
6		OAHU					
7							
8		LAND ACQUISITION AND DESIGN FOR					
9		ROADWAY IMPROVEMENTS TO ALLEVIATE					
10		FLOODING AND ROAD CLOSURES ON KAMEHAMEHA					
11		HIGHWAY IN THE VICINITY OF WAIKANE					
12		STREAM.					
13		TOTAL FUNDING	TRN		1,000 E		E
14							
15	26.	KAMEHAMEHA HWY, REHAB &/OR REPLC. OF					
16		WAIPILOPILO STREAM BRIDGE, OAHU					
17							
18		LAND ACQUISITION AND CONSTRUCTION FOR					
19		REHABILITATION AND/OR REPLACEMENT OF A					
20		CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY					
21		IN THE VICINITY OF HAUULA TO INCLUDE					
22		BRIDGE RAILINGS, WALKWAYS, AND OTHER					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		2,000 E		E
27			TRN		8,000 N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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27.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,800 E			E
			TRN	7,200 N			N
28.		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		TOTAL FUNDING	TRN	2,400 E		2,200 E	
29.		RAIL LINE HIGHWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,000 E			E
			TRN	12,000 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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30.		FREEWAY MANAGEMENT SYSTEM, OAHU					
		CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		900 E		E
			TRN		3,600 N		N
31.		KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	1,400 E	
			TRN		N	5,600 N	
32.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		TOTAL FUNDING	TRN		E	2,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	33.	CULVERT ASSESSMENT AND REMEDIATION,					
3		OAHU					
4							
5		CONSTRUCTION TO ASSESS CULVERTS AND					
6		REPAIR AND/OR REPLACE CULVERTS REQUIRING					
7		REMEDICATION.					
8		TOTAL FUNDING	TRN	1,000	E	4,000	E
9							
10	34.	FREEWAY DESTINATION SIGN					
11		UPGRADE/REPLACEMENT, OAHU					
12							
13		CONSTRUCTION FOR REPLACING AND/OR					
14		UPGRADING THE EXISTING FREEWAY					
15		DESTINATION SIGNS AND SIGN SUPPORT					
16		STRUCTURES. THIS PROJECT IS DEEMED					
17		NECESSARY TO QUALIFY FOR FEDERAL AID					
18		FINANCING AND/OR REIMBURSEMENT.					
19		TOTAL FUNDING	TRN		E	900	E
20			TRN		N	3,600	N
21							
22	35.	INTERSTATE ROUTE H-1 DRAINAGE					
23		IMPROVEMENTS, VICINITY OF RADFORD					
24		DRIVE, OAHU					
25							
26		DESIGN FOR DRAINAGE IMPROVEMENTS					
27		ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT					
28		ISSUES IN THE VICINITY OF RADFORD DRIVE.					
29		THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	200	E		E
33			TRN	800	N		N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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36.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		TOTAL FUNDING	TRN	1,500 E		3,500 E	
		TRN511 - HAWAII HIGHWAYS					
37.		HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	4,800 E	
			TRN		N	19,200 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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38.		KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		CONSTRUCTION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	1,600	E
			TRN		N	6,400	N
39.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	8,200	E
			TRN		N	32,800	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	40.	HAWAII BELT ROAD, REHABILITATION /					
3		REPLACEMENT OF KOLEKOLE STREAM					
4		BRIDGE, HAWAII					
5							
6		CONSTRUCTION FOR THE REHABILITATION /					
7		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	3,800 E	
12			TRN		N	15,200 N	
13							
14	41.	PUAINAKO ST IMPROVEMENTS, KANOELEHUA					
15		AVE TO KOMOHANA ST, HAWAII					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		COMPLETE STREET IMPROVEMENTS, INCLUDING					
19		PEDESTRIAN AND BIKE FACILITIES. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	400 E	
24			TRN		N	1,600 N	
25							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN531 - MAUI HIGHWAYS

42. HANA HIGHWAY BRIDGE PRESERVATION, MAUI

CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	2,500 E	E
	TRN	10,000 N	N

43. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	400 E	400 E
	TRN	1,600 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	44.	HANA HIGHWAY ROCKFALL MITIGATION,					
3		HUELO TO HANA, MAUI					
4							
5		CONSTRUCTION TO MITIGATE ROCKFALLS					
6		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
7		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
8		VARIOUS LOCATIONS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E		400 E
12			TRN		N		1,600 N
13							
14	45.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
15		HANA, MAUI					
16							
17		CONSTRUCTION FOR IMPROVING, UPGRADING					
18		AND/OR REPAIRING ROADWAYS, BRIDGES,					
19		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
20		AND OTHER FACILITIES ON ROUTE 360 HANA					
21		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY					
22		TO QUALIFY FOR FEDERAL AID FINANCING					
23		AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN		E		800 E
25			TRN		N		3,200 N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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46.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN	1,600 E		1,600 E	
47.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		TOTAL FUNDING	TRN	100 E		E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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TRN561 - KAUAI HIGHWAYS

48. KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI

CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,600 E	E
	TRN	6,400 N	N

49. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	2,000 E	400 E
	TRN	N	1,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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50.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		700 E		1,000 E
			TRN		2,000 N		4,000 N
51.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		TOTAL FUNDING	TRN		400 E		E
52.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN		2,500 E		2,500 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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53.		KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E		200 E
			TRN		N		800 N
54.		KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		200 E		600 E
			TRN		800 N		2,400 N
55.		KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		TOTAL FUNDING	TRN		100 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	56.	IMPROVEMENTS TO INTERSECTIONS AND					
5		HIGHWAY FACILITIES, STATEWIDE					
6							
7		DESIGN, AND CONSTRUCTION FOR					
8		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
9		INTERSECTIONS AND HIGHWAY FACILITIES					
10		NECESSARY FOR TRAFFIC SAFETY. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	1,300 E		600 E	
15			TRN	4,700 N		400 N	
16							
17	57.	HIGHWAY SHORELINE PROTECTION,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR SHORELINE					
21		PROTECTION IMPROVEMENTS OF EXISTING STATE					
22		HIGHWAY FACILITIES, INCLUDING SHORELINE					
23		PROTECTION STRUCTURES, RELOCATION AND					
24		REALIGNMENT OF THE HIGHWAY, AND BEACH					
25		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	900 E		3,300 E	
29			TRN	3,600 N		13,200 N	
30							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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58.		ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		200 E		2,000 E
			TRN		800 N		8,000 N
59.		VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE					
		CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4,100 E		E
			TRN		16,400 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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60.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	500 E		3,100 E	
			TRN	1,000 N			N
61.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	62.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
3		VARIOUS LOCATIONS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		PROVIDE FOR AND IMPROVE EXISTING ADA AND					
7		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	1,100 E		600 E	
12			TRN	1,400 N		100 N	
13							
14	63.	STATEWIDE INTELLIGENT TRANSPORTATION					
15		SYSTEM (ITS), STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		DEVELOPING A STATEWIDE INTELLIGENT					
19		TRANSPORTATION SYSTEM (ITS). THIS PROJECT					
20		IS DEEMED NECESSARY TO QUALIFY FOR					
21		FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN	1,100 E		E	
24			TRN	4,400 N		N	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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64.		HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	14,800 E		3,000 E	
			TRN	48,900 N		11,800 N	
65.		BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	100 E	
			TRN		N	200 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	66.	METAL CULVERT BRIDGE REHABILITATION,					
3		STATEWIDE					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REHABILITATION OF METAL CULVERT BRIDGE					
7		STRUCTURES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	400 E		500 E	
11			TRN	1,600 N		2,000 N	
12							
13	67.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR DRAINAGE					
17		IMPROVEMENTS TO EXISTING HIGHWAY					
18		FACILITIES INCLUDING INSTALLATION OF					
19		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
20		DROP INLETS, LINED SWALES, HEADWALLS, AND					
21		CULVERTS AT VARIOUS LOCATIONS.					
22		TOTAL FUNDING	TRN	1,500 E		3,800 E	
23							
24	68.	HEIGHT MODERNIZATION FACILITIES,					
25		STATEWIDE					
26							
27		PLANS AND DESIGN FOR HEIGHT					
28		MODERNIZATION FACILITIES ON VARIOUS					
29		ISLANDS. THIS PROJECT IS DEEMED NECESSARY					
30		TO QUALIFY FOR FEDERAL AID FINANCING					
31		AND/OR REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	1,000 E		1,000 E	
33			TRN	1 N		1 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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69.		CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200 E		200 E	
			TRN	1 N		1 N	
70.		CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200 E		200 E	
			TRN	1 N		1 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	71.	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR COMPLETION OF					
6		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
7		PARCELS ON PREVIOUSLY CONSTRUCTED					
8		PROJECTS OR PROJECTS WITH NECESSARY					
9		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
10		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
11		FROM THE STATE TO THE COUNTIES FOR THE					
12		IMPLEMENTATION OF THE STATE HIGHWAY					
13		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	500 E		500 E	
17			TRN	1 N		1 N	
18							
19	72.	HIGHWAYS DIVISION MATERIALS TESTING					
20		AND RESEARCH FACILITY RENOVATION,					
21		OAHU					
22							
23		CONSTRUCTION FOR RENOVATION AND					
24		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
25		MATERIALS TESTING AND RESEARCH FACILITY.					
26		TOTAL FUNDING	TRN	E		2,500 E	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,462 C	2,462 C
	HTH	12,308 N	12,308 N

2. SAFE DRINKING WATER REVOLVING FUND,
STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR DRINKING WATER TREATMENT
REVOLVING LOAN FUND, PURSUANT TO CHAPTER
340E, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,202 C	2,202 C
	HTH	11,011 N	11,011 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3							
4	3.	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
5							
6							
7		PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
8							
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18		TOTAL FUNDING	LNR	4,000	C	4,000	C
19							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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E. HEALTH							
HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING							
1.		KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS		860 C		C
2.		KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI					
		DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.					
		TOTAL FUNDING	AGS		7,090 C		C
HTH211 - KAHUKU HOSPITAL							
3.		LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		1,500 C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	2,500 C		3,000 C	
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	3,000 C		5,000 C	



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
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2	6.	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION - HAWAII REGION, HAWAII					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE HAWAII REGIONS OF THE HAWAII HEAL					
7		TH SYSTEMS CORPORATION FOR IMPROVEMENTS					
8		AND RENOVATIONS INCLUDING RENOVATIONS					
9		AND/OR EXPANSION OF FACILITIES; GROUND					
10		AND SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	HTH	8,000 C		8,000 C	
13							
14		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
15							
16	7.	LUMP SUM MAUI HEALTH SYSTEM,					
17		FACILITIES REPAIR, RENOVATIONS AND					
18		UPGRADES, MAUI AND LANAI					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
22		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
23		CENTER (MMMC), KULA HOSPITAL (KH), AND					
24		LANAI COMMUNITY HOSPITAL (LCH).					
25		TOTAL FUNDING	HTH	6,000 C		6,000 C	
26							
27		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
28							
29	8.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
30		CHILLERS, OAHU					
31							
32		CONSTRUCTION FOR IMPROVEMENTS AT					
33		HAWAII STATE HOSPITAL.					
34		TOTAL FUNDING	AGS	3,500 C		C	
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CAPITAL IMPROVEMENT PROJECTS

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9. HAWAII STATE HOSPITAL IMPROVEMENTS,
KITCHEN, OAHU

DESIGN AND CONSTRUCTION FOR
MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER
IMPROVEMENTS.
TOTAL FUNDING AGS 300 C 300 C

HTH710 - STATE LABORATORY SERVICES

10. HAWAII STATE LABORATORIES, AIR
HANDLERS, OAHU

DESIGN TO REPLACE STATE LABORATORIES
DIVISION AIR HANDLERS AT THE KAMAULEULE
BUILDING ON WAIMANO RANGE.
TOTAL FUNDING AGS 772 C C

HTH907 - GENERAL ADMINISTRATION

11. DEPARTMENT OF HEALTH, IMPROVEMENTS,
STATEWIDE

DESIGN AND CONSTRUCTION FOR NECESSARY
IMPROVEMENTS TO PROVIDE FOR HEALTH AND
SAFETY, ACCESSIBILITY, AND OTHER CODE
REQUIREMENTS.
TOTAL FUNDING AGS 4,000 C C



CAPITAL IMPROVEMENT PROJECTS

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F. SOCIAL SERVICES
DEF112 - SERVICES TO VETERANS

1. WEST HAWAII VETERANS CEMETERY,
EXPANSION AND IMPROVEMENTS, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR
EXPANSION AND VARIOUS IMPROVEMENTS FOR
THE WEST HAWAII VETERANS CEMETERY IN
KONA, HAWAII. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	DEF	500 C	C
	DEF	1,200 P	3,210 P

HMS220 - RENTAL HOUSING SERVICES

2. LUMP SUM PUBLIC HOUSING DEVELOPMENT,
IMPROVEMENTS, AND RENOVATIONS,
STATEWIDE

DESIGN AND CONSTRUCTION TO DEVELOP,
UPGRADE, RENOVATE PUBLIC HOUSING
FACILITIES. INCLUDING GROUND AND SITE
IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,
APPURTENANCES AND ALL RELATED AND
ASSOCIATED PROJECT COSTS FOR PUBLIC
HOUSING DEVELOPMENT, IMPROVEMENTS, AND
RENOVATIONS, STATEWIDE.

TOTAL FUNDING	HMS	10,000 C	10,000 C
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CAPITAL IMPROVEMENT PROJECTS

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HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

3. HAWAII PUBLIC HOUSING AUTHORITY STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

TOTAL FUNDING HMS 380 C 380 C

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

4. INFRASTRUCTURE FOR HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.

TOTAL FUNDING HHL 20,000 C 20,000 C

5. REPAIR AND MAINTENANCE OF INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.

TOTAL FUNDING HHL 5,000 C 5,000 C



CAPITAL IMPROVEMENT PROJECTS

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G. FORMAL EDUCATION							
EDN100 - SCHOOL-BASED BUDGETING							
1.		LUMP SUM CIP - CAPACITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		4,000 C
2.		LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	81,500 C		103,150 C	
3.		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,800 C		2,850 C	



CAPITAL IMPROVEMENT PROJECTS

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4.		LUMP SUM CIP - SUPPORT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	13,500	C		C
5.		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	8,200	C		C
6.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000	C	10,000	C



CAPITAL IMPROVEMENT PROJECTS

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7.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.					
		TOTAL FUNDING	EDN	25,000 C		25,000 C	
8.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,000 C		5,000 C	



CAPITAL IMPROVEMENT PROJECTS

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2		EDN407 - PUBLIC LIBRARIES					
3							
4	9.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
5		HEALTH AND SAFETY, STATEWIDE					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
9		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
10		BUT NOT LIMITED TO, THE REMOVAL OF					
11		HAZARDOUS MATERIALS, RENOVATIONS FOR					
12		LIBRARY PATRONS AND EMPLOYEES,					
13		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
14		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
15		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	AGS		5,000 C		5,000 C
18							
19		UOH100 - UNIVERSITY OF HAWAII, MANOA					
20							
21	10.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
22		UPGRADE, OAHU					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR VARIOUS REPAIRS AND					
26		IMPROVEMENTS TO THE WAIKIKI AQUARIUM;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		TOTAL FUNDING	UOH		1,500 C		9,000 C
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CAPITAL IMPROVEMENT PROJECTS

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11.		UH MANOA, MINI MASTER PLAN PHASE 2, OAHU					
		PLANS, DESIGN, CONSTRUCT, AND EQUIPMENT FOR THE MINI MASTER PLAN PHASE 2 BUILDING, FACILITIES/UTILITIES, NEW AND UPGRADED PEDESTRIAN WALKWAYS AND COURTYARD WHICH INCLUDES INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES THAT REPLACES THE OLD SNYDER HALL BUILDING TO BE DEMOLISHED IN 2021.					
		TOTAL FUNDING	UOH	60,000	C		C

UOH210 - UNIVERSITY OF HAWAII, HILO

12.		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	10,000	C	15,000	C



CAPITAL IMPROVEMENT PROJECTS

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UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

13. CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.

TOTAL FUNDING UOH 15,000 C 25,000 C

14. CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.

TOTAL FUNDING UOH 15,000 C 21,000 C



CAPITAL IMPROVEMENT PROJECTS

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15.		HON, TECHNOLOGY RENOVATIONS, PHASE I, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.					
		TOTAL FUNDING	UOH	15,000 C			C
		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
16.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	48,500 C		80,000 C	



CAPITAL IMPROVEMENT PROJECTS

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H. CULTURE AND RECREATION							
LNR806 - PARKS ADMINISTRATION AND OPERATION							
1.		STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	5,500 C		5,500 C	
			LNR	500 N		500 N	
LNR801 - OCEAN-BASED RECREATION							
2.		KAHANA BAY BOAT RAMP AND LOADING DOCK, KANEOHE, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING STRUCTURALLY UNSOUND LOADING DOCK AND REPLACEMENT OF DETERIORATED BOAT RAMP CONCRETE PANELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	75 C		500 C	
			LNR	225 N		1,500 N	



CAPITAL IMPROVEMENT PROJECTS

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I. PUBLIC SAFETY							
PSD900 - GENERAL ADMINISTRATION							
1.		PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	12,968	C		C
2.		HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.					
		TOTAL FUNDING	AGS	35,000	C		C
3.		PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.					
		TOTAL FUNDING	AGS	7,000	C	7,000	C



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4.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	20,000	C		C
5.		PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	3,000	C	3,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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6.		PSD SHERIFFS DIVISION RELOCATION - KEAWE STATION TO KALANIMOKU BUILDING, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RELOCATE THE SHERIFFS DIVISION KEAWE STREET STATION TO THE KALANIMOKU BUILDING, OAHU.					
		TOTAL FUNDING	AGS	6,000	C		C
7.		OCCC-LAUMAKA WFC INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONDUCT INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS AT THE OAHU COMMUNITY CORRECTIONAL CENTER (OCCC)-LAUMAKA WORK FURLOUGH CENTER (LWFC), OAHU.					
		TOTAL FUNDING	AGS	5,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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DEF110 - AMELIORATION OF PHYSICAL DISASTERS

8. DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.

TOTAL FUNDING AGS 2,500 C 2,500 C

9. RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.

TOTAL FUNDING AGS 3,000 C 3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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K. GOVERNMENT-WIDE SUPPORT							
BED144 - STATEWIDE PLANNING AND COORDINATION							
1.		STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE					
		PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.					
		TOTAL FUNDING	BED	2,000 C		2,000 C	
AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE							
2.		LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.					
		TOTAL FUNDING	AGS	4,700 C		2,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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3.		ERP CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT PROJECT- FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF ENTERPRISE RESOURCE PLANNING PROJECTS RELATING TO THE HAWAII MODERNIZATION INITIATIVE FOR THE OFFICE OF ENTERPRISE TECHNOLOGY SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR TEMPORARY POSITIONS AND POSITIONS EXEMPT FROM CHAPTER 76, HRS.					
		TOTAL FUNDING	AGS	1,443 C		1,443 C	
4.		DATA CENTERS, RENOVATIONS, REPLACEMENTS, AND/OR NEW, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO FULL REPLACEMENT OF ETS DATA CENTER IN THE KALANIMOKU BUILDING AND OTHER DATA CENTER NEEDS, STATEWIDE.					
		TOTAL FUNDING	AGS	12,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	5.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
5		OAHU					
6							
7		CONSTRUCTION TO CONDUCT VARIOUS					
8		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
9		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
10		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
11		INCLUDE SAND RESTORATION, REFURBISHMENT					
12		OF DERELICT GROINS, AND CONSTRUCTION OF					
13		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
14		WITH BEACH SAND PLACEMENT.					
15		TOTAL FUNDING	LNR	3,150	C		C
16							
17	6.	HAWAII DISTRICT LAND OFFICE					
18		RENOVATION, HAWAII					
19							
20		CONSTRUCTION FOR RENOVATION OF AN					
21		EXISTING FACILITY TO PROVIDE A LARGER					
22		OFFICE SPACE TO SUPPORT LAND DIVISION					
23		STAFF ON THE ISLAND OF HAWAII.					
24		TOTAL FUNDING	LNR	3,000	B		B
25							
26	7.	HALOA AINA CONSERVATION EASEMENT					
27		ACQUISITION, HAWAII					
28							
29		PLANS AND LAND FOR ACQUISITION OF					
30		APPROXIMATELY 2,800 ACRES IN SOUTH KONA,					
31		HAWAII COUNTY TO PROTECT IMPORTANT NATIVE					
32		FOREST RESOURCES.					
33		TOTAL FUNDING	LNR	1,300	B		B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	8.	HOO MAU FOREST CONSERVATION EASEMENT					
3		ACQUISITION, HAWAII					
4							
5		LAND ACQUISITION OF APPROXIMATELY 990					
6		ACRES IN SOUTH KONA, HAWAII COUNTY, TO					
7		PROTECT IMPORTANT NATIVE FOREST					
8		RESOURCES.					
9		TOTAL FUNDING	LNR		100 B		B
10							
11	9.	HAWAII KOA FOREST ACQUISITION,					
12		MAKAHANALOA, HAWAII					
13							
14		PLANS AND LAND FOR ACQUISITION OF					
15		OVER 13,000 ACRES IN SOUTH HILO, HAWAII					
16		COUNTY TO PROTECT IMPORTANT WATER					
17		RESOURCES AND ENDANGERED SPECIES.					
18		TOTAL FUNDING	LNR		2,000 B		B
19							
20		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
21							
22	10.	CAPITAL IMPROVEMENTS PROGRAM STAFF					
23		COSTS, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR WAGES AND					
27		FRINGES FOR PUBLIC WORKS STAFF POSITIONS					
28		INVOLVED IN THE IMPLEMENTATION OF CAPITAL					
29		IMPROVEMENT PROGRAM PROJECTS FOR THE					
30		DEPARTMENT OF ACCOUNTING AND GENERAL					
31		SERVICES.					
32		TOTAL FUNDING	AGS		10,141 C		10,141 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	11.	LUMP SUM MAINTENANCE OF EXISTING					
3		FACILITIES, PUBLIC WORKS DIVISION,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
9		FACILITIES AND SITES, STATEWIDE.					
10		TOTAL FUNDING	AGS	20,000	C		C
11							
12	12.	STATE CAPITOL BUILDING,					
13		REHABILITATION OF CHAMBERS LEVEL					
14		WATERPROOFING SYSTEM, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR FULL STRUCTURAL AND					
18		ARCHITECTURAL REHABILITATION OF THE					
19		WATERPROOFING SYSTEM/REFLECTING POOLS					
20		ABOVE THE CHAMBERS, BASEMENT OFFICES,					
21		PARKING AREA, AND OTHER RELATED					
22		IMPROVEMENTS.					
23		TOTAL FUNDING	AGS	17,500	C	12,500	C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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13.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		TOTAL FUNDING	AGS	2,500 C		2,500 C	
14.		WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		TOTAL FUNDING	AGS	1,500 C		1,500 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
15.		LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	3,100	C		C"



1 **PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**
2 SECTION 5.
3



1 related facilities under the ownership of the State or operated
2 and managed by the department and the aviation fuel taxes levied
3 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
4 Revised Statutes, or the parts of either thereof as the
5 department may determine, including rents, landing fees, and
6 other fees or charges presently or hereafter derived from or
7 arising through the ownership, operation, and management of
8 airports and related facilities and the furnishing and supplying
9 of the services thereof, and passenger facility charges pursuant
10 to section 261-5.5, Hawaii Revised Statutes, as amended, as
11 determined by the department. The expenses of the issuance of
12 the airport revenue bonds, to the extent not paid from the
13 proceeds of the bonds, shall be paid from the airport revenue
14 fund and passenger facility charge special fund as determined by
15 the department.

16 The governor, in the governor's discretion, may use the
17 airport revenue fund and passenger facility charge special fund
18 to finance those projects authorized in part II and listed in
19 part III of this Act where the method of financing is designated
20 to be by airport revenue bond funds; provided that the governor
21 shall submit a report to the legislature of all uses of this



1 authority for the previous twelve month period from December 1
2 to November 30 no later than thirty days prior to the convening
3 of regular sessions of 2022 and 2023.

4 SECTION 7. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
5 BONDS. The department of transportation may issue rental motor
6 vehicle customer facility revenue bonds for airport capital
7 improvement projects relating to consolidated rental car
8 facilities authorized in part II and listed in part III of this
9 Act and designated to be financed by revenue bond funds with
10 debt service cost to be paid from the rental motor vehicle
11 customer facility charge special fund, as authorized by section
12 261-5.6, Hawaii Revised Statutes, in a principal amount as shall
13 be required to yield the amounts appropriated for the capital
14 improvement projects, and, if so determined by the department
15 and approved by the governor, any additional principal amount as
16 may be necessary by the department to pay interest on the rental
17 motor vehicle customer facility revenue bonds during the
18 estimated period of construction of the capital improvement
19 projects for which the rental motor vehicle customer facility
20 revenue bonds are issued, to establish, maintain, or increase
21 reserves for the rental motor vehicle customer facility revenue



1 bonds and to pay the expenses of issuance of the bonds. The
2 rental motor vehicle customer facility revenue bonds shall be
3 issued pursuant to the provisions of part III of chapter 39,
4 Hawaii Revised Statutes, as amended. The principal of and
5 interest on rental motor vehicle customer facility revenue
6 bonds, to the extent not paid from the proceeds of the bonds,
7 shall be payable solely from and secured solely by the revenues
8 from the rental motor vehicle surcharge tax and the rental motor
9 vehicle customer facility charge special fund pursuant to
10 section 261-5.6, Hawaii Revised Statutes, as amended, as
11 determined by the department. The expenses of the issuance of
12 the rental motor vehicle customer facility revenue bonds, to the
13 extent not paid from the proceeds of the bonds, shall be paid
14 from the rental motor vehicle customer facility charge special
15 fund as determined by the department.

16 The governor, in the governor's discretion, may use the
17 rental motor vehicle customer facility charge special fund to
18 finance those projects authorized in part II and listed in part
19 III of this Act where the method of financing is designated to
20 be by rental motor vehicle customer facility revenue bond funds;
21 provided that the governor shall submit a report to the



1 legislature of all uses of this authority for the previous
2 twelve month period from December 1 to November 30 no later than
3 thirty days prior to the convening of the regular sessions of
4 2022 and 2023.

5 SECTION 8. HARBOR REVENUE BONDS. The department of
6 transportation may issue harbor revenue bonds for harbor capital
7 improvement projects authorized in part II and listed in part
8 III of this Act and designated to be financed by revenue bond
9 funds or by general obligation bond funds with debt service cost
10 to be paid from special funds, in a principal amount as shall be
11 required to yield the amounts appropriated for the capital
12 improvement projects, and, if so determined by the department
13 and approved by the governor, any additional principal amount as
14 may be deemed necessary by the department to pay interest on the
15 revenue bonds during the estimated construction period of the
16 capital improvement projects for which the harbor revenue bonds
17 are issued to establish, maintain, or increase reserves for the
18 harbor revenue bonds or harbor revenue bonds heretofore
19 authorized (whether authorized and issued or authorized and
20 still unissued), and to pay the expenses of issuance of the
21 bonds. The harbor revenue bonds shall be issued pursuant to the



1 provisions of part III of chapter 39, Hawaii Revised Statutes,
2 as amended. The principal of and interest on harbor revenue
3 bonds, to the extent not paid from the proceeds of the bonds,
4 shall be payable solely from and secured solely by the revenues
5 derived from harbors and related facilities under the ownership
6 of the State or operated and managed by the department,
7 including rents, mooring, wharfage, dockage, port entry fees,
8 and other fees or charges presently or hereafter derived from or
9 arising through the ownership, operation, and management of
10 harbor and related facilities and the furnishing and supplying
11 of the services thereof. The expenses of the issuance of the
12 harbor revenue bonds, to the extent not paid from the proceeds
13 of the bonds, shall be paid from the harbor special fund.

14 The governor, in the governor's discretion, may use the
15 harbor revenue fund to finance those projects authorized in part
16 II and listed in part III of this Act where the method of
17 financing is designated to be by harbor revenue bond funds;
18 provided that the governor shall submit a report to the
19 legislature of all uses of this authority for the previous
20 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of
2 2022 and 2023.

3 SECTION 9. HIGHWAY REVENUE BONDS. The department of
4 transportation may issue highway revenue bonds for highway
5 capital improvement projects authorized in part II and listed in
6 part III of this Act and designated to be financed by revenue
7 bond funds or by general obligation bond funds with the debt
8 service cost to be paid from special funds, in a principal
9 amount as shall be required to yield the amounts appropriated
10 for the capital improvement projects, and, if so determined by
11 the department and approved by the governor, any additional
12 principal amount as may be deemed necessary by the department to
13 pay interest on the highway revenue bonds during the estimated
14 period of construction of the capital improvement projects for
15 which the highway revenue bonds are issued, to establish,
16 maintain, or increase reserves for the highway revenue bonds or
17 highway revenue bonds heretofore authorized (whether authorized
18 and issued or authorized and still unissued), and to pay all or
19 any part of the expenses related to the issuance of the highway
20 revenue bonds. The highway revenue bonds shall be issued
21 pursuant to the provisions of part III of chapter 39, Hawaii



1 Revised Statutes, as amended. The principal of and interest on
2 the highway revenue bonds, to the extent not paid from the
3 proceeds of the highway revenue bonds, shall be payable from and
4 secured by the revenues derived from highways and related
5 facilities under the ownership of the State or operated and
6 managed by the department; from the highway fuel taxes, vehicle
7 weight taxes, and vehicle registration fees levied and paid
8 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii
9 Revised Statutes; from federal moneys received by the State or
10 any department thereof that are available to pay principal of or
11 interest on indebtedness of the State, or the part of any
12 thereof as the department may determine; and from other user
13 taxes, fees, or charges currently or hereafter derived from or
14 arising through the ownership, operation, and management of
15 highways and related facilities and the furnishing and supplying
16 of the services thereof. The expenses related to the issuance
17 of the highway revenue bonds, to the extent not paid from the
18 proceeds of the bonds, shall be paid from the state highway
19 fund.

20 The governor, in the governor's discretion, may use the
21 state highway fund to finance those projects authorized in part



1 II and listed in part III of this Act where the method of
2 financing is designated to be by highway revenue bond funds;
3 provided that the governor shall submit a report to the
4 legislature of all uses of this authority for the previous
5 twelve month period from December 1 to November 30 no later than
6 thirty days prior to the convening of the regular sessions of
7 2022 and 2023.

8 **PART VI. SPECIAL PROVISIONS**

9 SECTION 10. GOVERNOR'S DISCRETIONARY POWERS. Any law or
10 provision to the contrary notwithstanding, the governor may
11 replace general obligation bond funds appropriated for capital
12 improvement projects with general obligation reimbursable bond
13 funds, when the expenditure of the general obligation
14 reimbursable bond funds is deemed appropriate for the project;
15 provided that the governor shall submit a report to the
16 legislature of all uses of this authority for the previous
17 twelve month period from December 1 to November 30 no later than
18 thirty days prior to the convening of the regular sessions of
19 2022 and 2023.

20 SECTION 11. All general obligation bond funds used for a
21 public undertaking, improvement, or system designated by the



1 letter (D) shall have the bond principal and interest reimbursed
2 from the special fund in which the net revenue, net user tax
3 receipts, or combination of both of the public undertaking,
4 improvement, or system are deposited or credited. Bonds issued
5 for irrigation and housing projects shall be reimbursed as
6 provided by section 174-21 and chapter 201H, Hawaii Revised
7 Statutes, respectively.

8 The governor, in the governor's discretion, may use the
9 state highway fund, the harbor special fund, the boating special
10 fund, the airport revenue fund, the special land and development
11 fund, or other appropriate special funds to finance the
12 respective public undertaking, improvement, or system described
13 above and authorized in this Act, where the method of financing
14 is designated to be general obligation bond fund with debt
15 service cost to be paid from the funds; provided that the
16 governor shall submit a report to the legislature of all uses of
17 this authority for the previous twelve month period from
18 December 1 to November 30 no later than thirty days prior to the
19 convening of the regular sessions of 2022 and 2023.

20 SECTION 12. If the authorized appropriations specified for
21 capital improvement projects listed in this Act are insufficient



1 and where the source of funding is designated as special funds,
2 general obligation bond fund with debt service cost to be paid
3 from special funds, revenue bond funds, or revolving funds, the
4 governor may make supplemental allotments from the special fund
5 or revolving fund responsible for cash or debt service payments
6 for the projects or transfer unrequired balances from other
7 unlapsed projects in this Act or prior appropriation acts that
8 authorized the use of special funds, general obligation bond
9 fund with debt service costs to be paid from special funds,
10 revenue bond funds, or revolving funds; provided that the
11 supplemental allotments shall not be used to increase the scope
12 of the project; provided further that the supplemental
13 allotments shall not impair the ability of the fund to meet the
14 purposes for which it was established; provided further that the
15 governor shall submit a report to the legislature of all uses of
16 this authority for the previous twelve month period from
17 December 1 to November 30 no later than thirty days prior to the
18 convening of the regular sessions of 2022 and 2023.

19 SECTION 13. If the authorized appropriations specified for
20 capital improvement projects listed in this Act are insufficient
21 and where the source of funding is designated as airport



1 passenger facility charge funds, the governor may make
2 supplemental allotments from the airport revenue fund or airport
3 revenue bond funds, or transfer unrequired balances from other
4 unexpired projects in this Act or prior appropriation acts that
5 authorized the use of airport passenger facility charge funds;
6 provided that the supplemental allotments shall not be used to
7 increase the scope of the project; provided further that the
8 supplemental allotments shall not impair the ability of the fund
9 to meet the purposes for which it was established; provided
10 further that the governor, at the governor's discretion, may
11 increase the passenger facility charge fund authorization
12 ceiling for the program to accommodate the expenditure of the
13 funds; provided further that the governor shall submit a report
14 to the legislature of all uses of this authority for the
15 previous twelve month period from December 1 to November 30 no
16 later than thirty days prior to the convening of the regular
17 sessions of 2022 and 2023.

18 SECTION 14. The governor may supplement funds for any cost
19 element for capital improvement projects authorized under this
20 Act by transferring sums as may be needed from the funds
21 appropriated for other cost elements of the same project by this



1 Act or any other prior or future act that has not lapsed;
2 provided that the total expenditure of funds for all cost
3 elements shall not exceed the total appropriations for that
4 project; provided further that the governor shall submit a
5 report to the legislature of all uses of this authority for the
6 previous twelve month period from December 1 to November 30 no
7 later than thirty days prior to the convening of the regular
8 sessions of 2022 and 2023.

9 SECTION 15. Any provision of this Act to the contrary
10 notwithstanding, the appropriations made for capital improvement
11 projects authorized under this Act shall not lapse at the end of
12 the fiscal biennium for which the appropriation is made;
13 provided that all appropriations made to be expended in fiscal
14 biennium 2021-2023 that are unencumbered as of June 30, 2024,
15 shall lapse as of that date; provided further that this lapsing
16 date shall not apply to non-general fund appropriations for
17 projects described in part III of this Act where the
18 appropriations have been deemed necessary to qualify for federal
19 aid financing and reimbursement; provided further that
20 appropriations that are unencumbered as of June 30, 2028, shall
21 lapse as of that date.



1 SECTION 16. Where it has been determined that changed
2 conditions, such as a reduction in the particular population
3 being served, permit the reduction in the scope of a capital
4 improvement project described in this Act, the governor may
5 authorize a reduction of project scope; provided that the
6 governor shall submit a report to the legislature of all uses of
7 this authority for the previous twelve month period from
8 December 1 to November 30 no later than thirty days prior to the
9 convening of the regular sessions of 2022 and 2023.

10 SECTION 17. In releasing funds for capital improvement
11 projects, the governor shall consider legislative intent and the
12 objectives of the user agency and its programs; the scope and
13 level of the user agency's intended service; and the means,
14 efficiency, and economics by which the project will meet the
15 objectives of the user agency and the State; provided that
16 agencies responsible for construction shall take into
17 consideration legislative intent, the objectives of the user
18 agency and its programs, and the scope and level of the user
19 agency's intended service and construct the improvement to meet
20 the objectives of the user agency in the most efficient and
21 economical manner possible.



1 SECTION 18. With the approval of the governor, designated
2 expending agencies for capital improvement projects authorized
3 in this Act may delegate to other state or county agencies the
4 implementation of projects when it is determined advantageous to
5 do so by both the original expending agency and the agency to
6 which expending authority is to be delegated; provided that the
7 governor shall submit a report to the legislature of all uses of
8 this authority for the previous twelve month period from
9 December 1 to November 30 no later than thirty days prior to the
10 convening of the regular sessions of 2022 and 2023.

11 SECTION 19. Where county capital improvement projects are
12 partially or totally funded by state grants as authorized in
13 this Act or any other act of the legislature, this fact should
14 be appropriately acknowledged during construction and upon
15 completion of these projects.

16 SECTION 20. The governor may authorize the expenditure of
17 funds for capital improvement projects not previously authorized
18 in this Act to cope with the effects of natural disasters or
19 unforeseen emergencies when the effects of the natural disasters
20 or unforeseen emergencies create an urgent need to pursue a
21 course of action that is in the best interest of the State;



1 provided that no funds shall be expended without a formal
2 declaration of a natural disaster or emergency by the governor;
3 provided further that the governor shall use the project
4 adjustment fund authorized in part II and described in part III
5 to accomplish the purposes of this section; provided further
6 that the governor shall notify the legislature within five days
7 of each use of this authority and submit a report to the
8 legislature of all uses of this authority for the previous
9 twelve month period from December 1 to November 30 no later than
10 thirty days prior to the convening of the regular sessions of
11 2022 and 2023.

12 SECTION 21. Any provision in part IV of this Act to the
13 contrary notwithstanding, the governor may transfer savings or
14 unrequired balances as may be available from the appropriated
15 funds of any program in this Act to supplement the appropriation
16 for any other program in this Act to cope with the effects of
17 natural disasters or other unforeseen emergencies; provided that
18 the effects of natural disasters or emergencies create an urgent
19 need to pursue a course of action that is in the best interest
20 of the State; provided further that the use of the funds does
21 not conflict with general law; provided further that no funds



1 shall be expended without a formal declaration of a natural
2 disaster or emergency by the governor; provided further that the
3 governor shall submit a report to the legislature of all uses of
4 this authority for the previous twelve month period from
5 December 1 to November 30 no later than thirty days prior to the
6 convening of the regular sessions of 2022 and 2023.

7 SECTION 22. No appropriation authorized in this Act for
8 expenditure by a political subdivision of this State shall be
9 considered to be a mandate to undertake new programs or to
10 increase the level of services under existing programs of that
11 political subdivision. If any appropriation authorized in this
12 Act constitutes such a mandate within the provisions of section
13 5 of article VIII of the Hawaii State Constitution, the
14 authorization shall be void and, in the case of capital
15 improvement appropriations designated to be financed from the
16 general obligation bond fund, the total general obligation bonds
17 authorized for the projects shall be correspondingly decreased.

18 SECTION 23. Whenever the expending agency to which an
19 appropriation is made is changed due to legislation enacted
20 during any session of the legislature that affects the
21 appropriations made by this Act, the governor shall transfer the



1 necessary funds and positions to the proper expending agency as
2 provided by law.

3 SECTION 24. If the State should assume the direct
4 operation of any non-governmental agency receiving state funds
5 under the provisions of this Act, all related state funds shall
6 constitute a credit to the State against the costs of acquiring
7 all or any portion of the property, real, personal, or mixed, of
8 the non-governmental agency. This credit shall be applicable
9 regardless of when the acquisition takes place.

10 SECTION 25. If unanticipated federal funding cutbacks
11 diminish or curtail essential, federally funded state programs,
12 the governor may utilize savings as determined to be available
13 from other state programs for the purpose of maintaining the
14 programs until the next legislative session; provided that the
15 governor shall submit a report to the legislature of all uses of
16 this authority for the previous twelve month period from
17 December 1 to November 30 no later than thirty days prior to the
18 convening of the regular sessions of 2022 and 2023.

19 SECTION 26. The governor may approve the expenditure of
20 all federal funds that are in excess of levels authorized by the
21 legislature; provided that the governor may allow for an



1 increase in the appropriate federal fund authorization ceiling
2 for the program to accommodate the expenditure of the funds;
3 provided further that the governor shall notify the legislature
4 within five days of each use of this authority and submit a
5 report to the legislature of all uses of this authority for the
6 previous twelve month period from December 1 to November 30 no
7 later than thirty days prior to the convening of the regular
8 sessions of 2022 and 2023.

9 SECTION 27. Any provision of this Act to the contrary
10 notwithstanding, the governor may approve the extension of the
11 lapse dates for federal fund or other federal fund
12 appropriations and appropriations of other means of financing,
13 except general funds, deemed necessary to qualify for federal
14 aid financing or reimbursement, or both, provided in this Act or
15 authorized by the governor pursuant to section 32 of this Act as
16 necessary to meet the intent of the federal grant awards.

17 SECTION 28. Where an agency is authorized to secure funds
18 or other property from private organizations or individuals to
19 be expended or utilized in connection with any authorized
20 program, the agency, with the governor's approval, may enter
21 into the undertaking; provided that the provisions of the



1 undertaking comply with applicable state constitutional and
2 statutory requirements; provided further that the governor shall
3 submit a report to the legislature of all uses of this authority
4 for the previous twelve month period from December 1 to November
5 30 no later than thirty days prior to the convening of the
6 regular sessions of 2022 and 2023.

7 SECTION 29. Except as otherwise provided by general law,
8 negotiations for the purchase of land by state agencies shall be
9 subject to the approval of the governor and the department of
10 land and natural resources or other appropriate agency; provided
11 that private lands may be acquired for the purpose of exchange
12 for federal lands when the department of land and natural
13 resources and the governor determine that the acquisition and
14 exchange are necessary for the completion of any project
15 specifically authorized by this Act.

16 SECTION 30. With the approval of the governor, expending
17 agencies that use appropriations authorized in part II of this
18 Act for planning, land acquisition, design, construction, and
19 equipment for repair and alterations may delegate that
20 responsibility and transfer funds to public works - planning,
21 design, and construction (AGS221) for the implementation of the



1 repair and alterations when it is determined by the agencies
2 that it is advantageous to do so; provided that the governor
3 shall submit to the legislature a summary report of all uses of
4 this authority for the previous twelve month period from
5 December 1 to November 30 no later than thirty days prior to the
6 convening of the regular sessions of 2022 and 2023.

7 **PART VII. MISCELLANEOUS AND EFFECTIVE DATE**

8 SECTION 31. If any portion of this Act or its application
9 to any person, entity, or circumstance is held to be invalid for
10 any reason, the legislature declares that the remainder of the
11 Act and each and every other provision thereof shall not be
12 affected thereby. If any portion of a specific appropriation is
13 held to be invalid for any reason, the remaining portion shall
14 be expended to fulfill the objective of the appropriation to the
15 extent possible.

16 SECTION 32. If manifest clerical, typographical, or other
17 mechanical errors are found in this Act, the governor is hereby
18 authorized to correct the errors.



S.B. NO. 1256

1 SECTION 33. This Act shall take effect on July 1, 2021.

2

INTRODUCED BY:

A handwritten signature in black ink, appearing to read "SAC" followed by a stylized name, is written over a horizontal line.



S.B. NO. 1256

Report Title:

State Budget; Capital Improvement Projects; Executive Branch

Description:

Appropriates funds for capital improvement projects for fiscal biennium 2021-2023.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

