

S.B. NO. 1229

JAN 27 2021

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2021.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Capital project number" means the official number of the capital project, as assigned by the responsible organization.

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:

AGR Department of Agriculture

AGS Department of Accounting and General Services

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1	ATG	Department of the Attorney General
2	BED	Department of Business, Economic Development and
3		Tourism
4	BUF	Department of Budget and Finance
5	CCA	Department of Commerce and Consumer Affairs
6	DEF	Department of Defense
7	EDN	Department of Education
8	GOV	Office of the Governor
9	HHL	Department of Hawaiian Home Lands
10	HMS	Department of Human Services
11	HRD	Department of Human Resources Development
12	HTH	Department of Health
13	LBR	Department of Labor and Industrial Relations
14	LNR	Department of Land and Natural Resources
15	LTG	Office of the Lieutenant Governor
16	PSD	Department of Public Safety
17	SUB	Subsidies
18	TAX	Department of Taxation
19	TRN	Department of Transportation
20	UOH	University of Hawaii
21	CCH	City and County of Honolulu
22	COH	County of Hawaii
23	COK	County of Kauai
24	COM	County of Maui

1 "Means of financing" (or "MOF") means the source from which
2 funds are appropriated or authorized to be expended for the
3 programs and projects specified in this Act. All appropriations
4 are followed by letter symbols. Such letter symbols, where
5 used, shall have the following meanings:

6 A general funds

7 B special funds

8 C general obligation bond fund

9 D general obligation bond fund with debt service cost to
10 be paid from special funds

11 E revenue bond funds

12 J federal aid interstate funds

13 K federal aid primary funds

14 L federal aid secondary funds

15 M federal aid urban funds

16 N federal funds

17 P other federal funds

18 R private contributions

19 S county funds

20 T trust funds

21 U interdepartmental transfers

22 W revolving funds

23 X other funds

24 "Position ceiling" means the maximum number of permanent
25 and temporary full-time equivalent positions that an expending

1 agency is authorized for a particular program during a specified
2 period or periods, as denoted by a single asterisk for permanent
3 full-time equivalent positions and double asterisks for
4 temporary full-time equivalent positions.

5 "Program ID" means the unique identifier for the specific
6 program and consists of the abbreviation for the organization
7 responsible for carrying out the program, followed by the
8 organization number for the program.

9 **PART II. PROGRAM APPROPRIATIONS**

10 SECTION 3. APPROPRIATIONS. The following sums, or so much
11 thereof as may be sufficient to accomplish the purposes and
12 programs designated herein, are hereby appropriated or
13 authorized, as the case may be, from the means of financing
14 specified to the expending agencies designated for the fiscal
15 biennium beginning July 1, 2021 and ending June 30, 2023. The
16 total expenditures and the number of positions in each fiscal
17 year of the biennium shall not exceed the sums and the number
18 indicated for each fiscal year, except as provided elsewhere in
19 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
A. ECONOMIC DEVELOPMENT					
BUSINESS DEVELOPMENT					
1.	STRATEGIC MARKETING AND SUPPORT	BED100		10.00 *	10.00 *
				1.00 **	1.00 **
	OPERATING		BED	1,230,174 A	1,230,174 A
			BED	700,000 P	700,000 P
			BED	1,821,915 W	1,821,915 W
2.	CREATIVE INDUSTRIES DIVISION	BED105		9.00 *	9.00 *
				1.00 **	1.00 **
	OPERATING		BED	1,409,717 A	1,409,717 A
			BED	30,000 B	30,000 B
3.	FOREIGN TRADE ZONE	BED107		16.00 *	16.00 *
			BED	2,513,717 B	2,513,717 B
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		24.00 *	24.00 *
				1.00 **	1.00 **
	OPERATING		BED	2,290,423 A	2,290,423 A
5.	TOURISM	BED113		3.00 *	3.00 *
				29.00 **	29.00 **
	OPERATING		BED	141,727,416 B	141,727,416 B
6.	AGRICULTURE	AGR101		9.00 *	9.00 *
	FINANCIAL ASSISTANCE FOR AGRICULTURE		AGR	2,213,078 B	2,213,078 B
	OPERATING		AGR	5,500,000 W	5,500,000 W

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
7.	PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL	AGR122			
	OPERATING			51.00	51.00
			AGR	4,279,861	4,279,861
				61.00	61.00
			AGR	8,994,659	8,994,659
				2.00	2.00
			AGR	528,412	528,412
			AGR	512,962	512,962
			AGR	212,095	212,095
			AGR	50,360	50,360
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	AGR131		34.32	34.32
				1.00	1.00
			AGR	4,041,375	4,041,375
9.	ANIMAL DISEASE CONTROL	AGR132			
	OPERATING			20.68	20.68
			AGR	1,604,101	1,604,101
				3.00	3.00
			AGR	145,074	145,074
				3.00	3.00
			AGR	438,438	438,438
			AGS	6,900,000	
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR172			
	OPERATING			29.00	29.00
			LNR	2,675,738	2,675,738
			LNR	2,455,475	2,455,475
				1.00	1.00
			LNR	10,421,463	500,000

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
11.	QUALITY AND PRICE ASSURANCE					
		AGR151				
	OPERATING		AGR	15.00 1,361,655	15.00 1,361,655	* A
			AGR	3.00 504,093	3.00 504,093	* B
			AGR	138,624	138,624	P
			AGR	300,000	300,000	T
				10.00	10.00	**
			AGR	616,728	616,728	W
12.	AGRICULTURAL DEVELOPMENT AND MARKETING					
		AGR171				
	OPERATING		AGR	11.00 955,334	11.00 955,334	* A
			AGR	420,000	420,000	B
			AGR	1,007,003	1,007,003	N
			AGR	220,000	220,000	P
13.	GENERAL SUPPORT FOR AGRICULTURAL RESOURCE MANAGEMENT					
		AGR141				
	OPERATING		AGR	4.00 523,792	4.00 523,792	* A
			AGR	23.50 3,007,117	23.50 3,007,117	* B
			AGR	7.50	7.50	*
			AGR	1,293,125	1,293,125	W
			AGR	4,800,000		C
14.	INVESTMENT: CAPITAL AGRIBUSINESS DEVELOPMENT AND RESEARCH					
		AGR161				
	OPERATING		AGR	1.00 113,243	1.00 113,243	** A
			AGR	501,000	501,000	B
				13.00	13.00	**
			AGR	4,624,947	4,651,749	W
			AGR	3,000,000		C
15.	INVESTMENT: CAPITAL GENERAL ADMINISTRATION FOR AGRICULTURE					

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15.	OPERATING	AGR192	AGR	22.00	22.00
				2,016,628	2,016,628
				5.00	5.00
				1,595,576	1,145,576
				3,000,000	
16.	INVESTMENT: CAPITAL	LNR153	AGR	8.00	8.00
	FISHERIES AND AQUACULTURE		LNR	768,931	768,931
	FISHERIES MANAGEMENT		LNR	4.00	4.00
			LNR	608,502	608,502
			LNR	420,000	420,000
				2.00	2.00
				1.00	1.00
			LNR	731,836	325,000
			LNR	350,000	
17.	INVESTMENT: CAPITAL	AGR153	AGR	3.00	3.00
	AQUACULTURE DEVELOPMENT		AGR	294,639	294,639
			AGR	125,000	125,000
18.	OPERATING	BED120	BED	13.00	13.00
	TECHNOLOGY			1,659,040	1,544,200
	HAWAII STATE ENERGY OFFICE			2.00	2.00
				8.00	8.00
				2,113,632	2,033,632
				500,000	500,000
				241,000	241,000
19.	OPERATING	BED143	BED	1.00	1.00
	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION				

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				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
19.	OPERATING			4.00	4.00
			BED	911,444	888,235
			BED	1,605,258	1,605,258
			BED	9.00	9.00
			BED	995,214	995,214
			BED	2,018,203	2,018,203
20.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146		22.00	22.00
			BED	8,027,791	8,027,791
21.	OPERATING			5.00	5.00
	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED138		9.25	9.25
			LNR	1,527,187	1,527,187
			LNR	5.50	5.50
			LNR	1,037,755	1,037,755
			LNR	199,479	199,479
			LNR	3,200,000	3,200,000
23.	INVESTMENT: CAPITAL			8.00	8.00
	SPECIAL COMMUNITY DEVELOPMENT			1.00	1.00
	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150		834,082	834,082
			BED	550,000	550,000
			BED	13.00	13.00
			BED	1.00	1.00
			BED	2,663,019	2,663,019
24.	OPERATING			3,100,000	3,100,000
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED160		3,000,000	3,000,000
			BED		
			BED		

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24.				29.00	*	29.00	*			
				41.00	**	41.00	**			
			BED	12,450,347	W	12,450,347	W			
			BED	78,000,000	C	83,000,000	C			
25.	OFFICE OF AEROSPACE									
	INVESTMENT: CAPITAL	BED128								
				1.00	**	1.00	**			
	OPERATING		BED	667,458	A	667,458	A			

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
B. EMPLOYMENT					
FULL OPPORTUNITY TO WORK					
WORKFORCE DEVELOPMENT					
1.		LBR111			
	OPERATING			1.20	*
			LBR	267,157	A
				6.00	**
			LBR	5,598,490	B
				28.80	*
				12.00	**
			LBR	9,890,000	N
				8.00	*
			LBR	4,100,000	P
				20.00	*
			LBR	2,000,000	S
				12.00	*
				20.00	**
			LBR	2,891,173	U
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135			
	OPERATING			0.10	*
			LBR	164,372	A
				6.90	*
			LBR	6,500,000	N
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171			
	OPERATING			10.00	**
			LBR	3,117,682	B
				179.50	*
			LBR	22,665,559	N
			LBR	358,000,000	T
4.	OFFICE OF COMMUNITY SERVICES	LBR903			
	OPERATING			3.00	*
				3.00	**
			LBR	1,038,710	A

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				FISCAL YEAR 2022-2023	MOF
4.			LBR	5,000	B
				1.00	*
				2.00	**
5.	VOCATIONAL REHABILITATION		LBR	6,372,000	N
		HMS802			
				37.76	*
				2.31	**
	OPERATING		HMS	4,148,571	A
				70.24	*
				4.69	**
			HMS	15,032,769	N
			HMS	1,330,200	W
6.	ENFORCEMENT OF LABOR LAWS				
	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143			
			LBR	17.10	*
				1,176,874	A
	OPERATING		LBR	19.90	*
				3,400,000	P
				22.00	*
				0.50	**
7.	WAGE STANDARDS PROGRAM		LBR	3,122,624	W
		LBR152			
			LBR	17.00	*
				1,144,927	A
8.	OPERATING				
	HAWAII CIVIL RIGHTS COMMISSION	LBR153			
			LBR	16.50	*
				1,372,542	A
	OPERATING			0.50	*
				5.00	**
9.	DISABILITY COMPENSATION PROGRAM		LBR	560,000	P
		LBR183			

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9.	OPERATING		LBR	5,862,781	5,862,781
				77.00	77.00
				A	A
				11.00	11.00
				**	**
				5.00	5.00
				T	T
				24,050,965	24,050,965
10.	LABOR ADJUDICATION				
	HAWAII LABOR RELATIONS BOARD	LBR161			
				3.00	3.00
				**	**
				6.00	6.00
				A	A
				978,231	978,231
11.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD				
		LBR812			
				11.00	11.00
				A	A
				1,055,593	1,055,593
12.	OVERALL PROGRAM SUPPORT				
	RESEARCH AND STATISTICS				
		LBR901			
				4.38	4.38
				A	A
				322,013	322,013
				3.67	3.67
				**	**
				1.00	1.00
				N	N
				450,000	450,000
				13.00	13.00
				P	P
				875,000	875,000
13.	GENERAL ADMINISTRATION				
		LBR902			
				14.83	14.83
				**	**
				1.12	1.12
				A	A
				1,480,148	1,480,148
				B	B
				200,000	200,000
				32.17	32.17
				**	**
				2.88	2.88
				P	P
				3,286,941	3,286,941

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
C. TRANSPORTATION FACILITIES					
AIR TRANSPORTATION FACILITIES AND SVCS					
DANIEL K. INOUE INTERNATIONAL AIRPORT					
1.	OPERATING - CUR. LEASE PAYMENTS	TRN102	TRN	14,586,151	15,131,156
	OPERATING		TRN	689.00	689.00
	INVESTMENT: CAPITAL		TRN	222,274,197	223,074,197
	GENERAL AVIATION			22,500,000	70,000,000
2.	OPERATING - CUR. LEASE PAYMENTS	TRN104	TRN	239,680	248,635
	OPERATING		TRN	31.00	31.00
	INVESTMENT: CAPITAL		TRN	8,524,227	8,524,227
	HILO INTERNATIONAL AIRPORT		TRN	12,000,000	
3.	OPERATING - CUR. LEASE PAYMENTS	TRN111	TRN	731,023	758,338
	OPERATING		TRN	86.00	86.00
	INVESTMENT: CAPITAL		TRN	20,775,947	20,775,947
	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE		TRN	1,400,000	
4.	OPERATING - CUR. LEASE PAYMENTS	TRN114	TRN	1,708,869	1,772,720
	OPERATING		TRN	107.00	107.00
	INVESTMENT: CAPITAL		TRN	24,381,330	24,486,330
	WAIMEA-KOHALA AIRPORT		TRN	18,141,000	
5.	OPERATING - CUR. LEASE PAYMENTS	TRN116	TRN	22,370	23,206
	OPERATING		TRN	4.00	4.00
	INVESTMENT: CAPITAL		TRN	949,881	949,881
	UPOLU AIRPORT				
6.	OPERATING	TRN118	TRN	49,500	49,500
7.	OPERATING				
	KAHULUI AIRPORT				

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7.	OPERATING - CUR. LEASE PAYMENTS	TRN131	TRN	2,876,158	2,983,624
	OPERATING		TRN	175.00	175.00
8.	HANA AIRPORT			37,763,108	37,708,108
	OPERATING - CUR. LEASE PAYMENTS	TRN133	TRN	8,788	9,117
	OPERATING		TRN	8.00	8.00
9.	KAPALUA AIRPORT			992,337	992,337
	OPERATING - CUR. LEASE PAYMENTS	TRN135	TRN	54,327	56,357
	OPERATING		TRN	11.00	11.00
10.	MOLOKAI AIRPORT			2,354,867	2,354,867
	OPERATING - CUR. LEASE PAYMENTS	TRN141	TRN	111,851	116,030
	OPERATING		TRN	14.00	14.00
11.	KALAUPAPA AIRPORT			3,130,494	3,130,494
	OPERATING	TRN143	TRN	7.00	7.00
12.	LANAI AIRPORT			925,955	925,955
	OPERATING - CUR. LEASE PAYMENTS	TRN151	TRN	191,744	198,908
	OPERATING		TRN	12.00	12.00
13.	LIHUE AIRPORT			3,288,849	3,288,849
	OPERATING - CUR. LEASE PAYMENTS	TRN161	TRN	1,203,643	1,248,616
	OPERATING INVESTMENT: CAPITAL		TRN	116.00	116.00
14.	PORT ALLEN AIRPORT			24,228,794	23,378,794
			TRN	24,100,000	100,000,000

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
14.	OPERATING	TRN163	TRN	1,841	1,841	B
	AIRPORTS ADMINISTRATION					
15.	OPERATING	TRN195	TRN	136.00	136.00	*
	INVESTMENT: CAPITAL			1.00	1.00	**
			TRN	235,044,987	306,995,023	B
			TRN	4,428,000	4,428,000	B
			TRN	137,940,000	35,207,000	E
			TRN	1,000	1,000	N
			TRN		5,000,000	R
			TRN	58,577,000	157,000	X
16.	WATER TRANSPORTATION FACILITIES AND SERVICES					
	HAWAII HARBORS SYSTEM	TRN301	TRN	1,673,498	1,673,498	B
	OPERATING - CUR. LEASE PAYMENTS			250.00	250.00	*
				2.00	2.00	**
	OPERATING		TRN	114,474,593	114,474,593	B
	INVESTMENT: CAPITAL		TRN	2,532,000	2,532,000	B
			TRN	53,404,000	160,404,000	E
			TRN	32,000	32,000	N
			TRN	32,000	32,000	R
17.	LAND TRANSPORTATION FACILITIES AND SERVICES					
	OAHU HIGHWAYS	TRN501	TRN	3,661,147	3,879,277	B
	OPERATING - CUR. LEASE PAYMENTS			191.00	191.00	*
	OPERATING		TRN	79,522,653	79,529,816	B
	INVESTMENT: CAPITAL		TRN	13,800,000	14,000,000	E
			TRN	31,600,000	9,200,000	N
18.	HAWAII HIGHWAYS	TRN511	TRN	127,715	135,324	B
	OPERATING - CUR. LEASE PAYMENTS			119.00	119.00	*
	OPERATING		TRN	18,207,841	18,506,835	B

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023	MOF
18.	INVESTMENT: CAPITAL		TRN		E	18,800,000	E
19.	MAUI HIGHWAYS		TRN		N	75,200,000	N
	OPERATING - CUR. LEASE PAYMENTS	TRN531	TRN	298,001	B	315,756	B
				89.00	*	89.00	*
	OPERATING		TRN	1.00	**	1.00	**
	INVESTMENT: CAPITAL		TRN	22,199,285	B	23,684,856	B
			TRN	5,900,000	E	3,200,000	E
			TRN	11,600,000	N	4,800,000	N
20.	KAUAI HIGHWAYS						
	OPERATING - CUR. LEASE PAYMENTS	TRN561	TRN	170,286	B	180,432	B
				55.00	*	55.00	*
	OPERATING		TRN	11,117,138	B	11,321,440	B
	INVESTMENT: CAPITAL		TRN	7,500,000	E	4,700,000	E
			TRN	9,200,000	N	8,800,000	N
21.	HIGHWAYS ADMINISTRATION						
		TRN595					
	OPERATING		TRN	544.00	*	544.00	*
				5.00	**	5.00	**
			TRN	130,212,009	B	141,512,625	B
				1.00	**	1.00	**
	INVESTMENT: CAPITAL		TRN	15,466,745	N	16,660,345	N
			TRN	27,800,000	E	21,800,000	E
			TRN	82,804,000	N	37,304,000	N
22.	HIGHWAYS SAFETY						
		TRN597					
	OPERATING		TRN	31.20	*	31.20	*
				10,721,093	B	10,721,093	B
				6.00	*	6.00	*
			TRN	6,367,261	N	6,367,261	N
				0.80	*	0.80	*
			TRN	754,989	P	754,989	P
23.	GENERAL ADMINISTRATION						
		TRN995					

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S.B. NO. 1229

PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)				
ITEM NO.	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
23.	OPERATING		TRN	111.00	111.00	*
				2.00	2.00	**
				22,965,329	22,965,329	B
				1.00	1.00	*
24.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695	TRN	18,799,673	19,284,696	N
				743,067	743,067	R
				1.00	1.00	**
				1,842,173	1,842,173	B

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S.B. NO. 1729

PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
D: ENVIRONMENTAL PROTECTION					
POLLUTION CONTROL					
ENVIRONMENTAL MANAGEMENT					
1.	OPERATING	HTH840	HTH	56.00	56.00
				4,336,653	4,384,371
				66.00	66.00
				7.00	7.00
			HTH	80,182,031	80,218,003
				32.10	32.10
				2.00	2.00
			HTH	6,535,768	4,115,850
				7.25	7.25
				4.00	4.00
			HTH	2,570,528	2,670,536
				2.00	2.00
			HTH	247,950	247,950
				44.00	44.00
			HTH	259,678,394	259,825,039
			HTH	4,664,000	4,664,000
			HTH	23,319,000	23,319,000
2.	PESTICIDES	AGR846	AGR	5.00	5.00
				1,204,933	404,933
				2.00	2.00
				1.00	1.00
			AGR	464,629	464,629
				18.00	18.00
				2.00	2.00
			AGR	3,046,175	2,896,175
3.	PRESERVATION AND ENHANCEMENT	LNR401		23.00	23.00
	ECOSYSTEM PROTECTION AND RESTORATION			0.50	0.50

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023
3.	OPERATING		LNR	1,791,333	A	1,791,333
				1.00	*	1.00
			LNR	79,964	B	79,964
				2.00	**	2.00
			LNR	2,410,000	N	2,410,000
				1.00	*	1.00
				4.50	**	4.50
			LNR	5,994,189	P	2,154,189
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402				
	OPERATING		LNR	47.00	*	47.00
				11,729,198	A	11,729,198
				17.50	*	17.50
			LNR	3,679,764	N	2,034,832
				2.50	*	2.50
				1.00	**	1.00
			LNR	4,031,129	P	1,486,706
				1.00	*	1.00
			LNR	192,677	T	192,677
				7.00	**	7.00
			LNR	1,686,056	U	1,686,056
5.	WATER RESOURCES	LNR404				
	OPERATING		LNR	18.00	*	18.00
				2,580,042	A	2,580,042
				6.00	*	6.00
			LNR	1,222,198	B	1,222,198
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405				
	OPERATING		LNR	88.25	*	88.25
				6,767,401	A	6,767,401
				19.00	*	19.00
			LNR	3,099,875	B	3,344,424
				3.75	*	3.75
			LNR	1,319,046	N	1,319,046
			LNR	900,000	P	900,000

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
6.			LNR	32,671	32,671
7.	NATURAL AREA RESERVES & WATERSHED MGMT	LNR407		32,671	W
				62.50	*
				1.00	**
	OPERATING		LNR	6,703,787	A
			LNR	180,000	B
			LNR	500,000	N
				0.50	*
			LNR	2,195,408	P
			LNR	4,000,000	C
8.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850		4.00	*
			HTH	211,262	A
9.	OPERATING LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906		41.25	*
				12.00	**
	OPERATING		LNR	4,310,314	A
				20.00	*
				1.00	**
			LNR	2,645,114	B
				1.75	*
			LNR	312,183	N
10.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849		22.00	*
				1.25	**
	OPERATING		HTH	3,047,784	A
				0.50	*
			HTH	82,368	B
				1.55	*
				0.60	**
			HTH	144,015	N

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S.B. NO. 1229

PROGRAM APPROPRIATIONS										A1(1)
STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	MOF	MOF	
	10.				11.95	11.95	*	11.95	*	
					2.15	2.15	**	2.15	**	
				HTH	6,903,432	2,746,317	P	2,746,317	P	
					11.00	11.00	*	11.00	*	
				HTH	2,684,162	2,684,162	W	2,684,162	W	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
E. HEALTH					
HEALTH RESOURCES					
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING					
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING					
1.		HTH100			
	OPERATING			209.87	*
				1.00	**
			HTH	25,358,390	A
			HTH	13,343	B
				21.00	**
			HTH	8,723,375	N
				14.00	*
				25.50	**
			HTH	5,607,365	P
				3.00	*
				1.00	**
			HTH	759,649	U
			AGS	7,950,000	C
2.	INVESTMENT: CAPITAL				
	DISEASE OUTBREAK CONTROL	HTH131			
	OPERATING			19.60	*
			HTH	1,689,528	A
				23.40	*
				10.00	**
			HTH	3,778,582	N
				1.00	*
				29.50	**
			HTH	5,037,858	P
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730			
	OPERATING			10.00	*
			HTH	1.40	**
				68,986,714	A
				6.00	**
			HTH	22,305,304	B
				2.00	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
3.	FAMILY HEALTH SERVICES		HTH	340,000	P	340,000 P
4.		HTH560				
	OPERATING					
			HTH	89.50	*	89.50 *
				1.00	**	1.00 **
			HTH	27,919,008	A	27,703,229 A
			HTH	14.00	*	14.00 *
			HTH	18,360,492	B	18,162,674 B
				118.50	*	118.50 *
				12.30	**	12.30 **
			HTH	38,659,301	N	38,598,208 N
				16.00	*	16.00 *
			HTH	11.70	**	11.70 **
			HTH	12,586,440	P	12,586,440 P
			HTH	203,441	U	203,441 U
5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	HTH590				
	OPERATING					
			HTH	36.50	*	36.50 *
			HTH	3.00	**	3.00 **
			HTH	5,651,164	A	5,651,164 A
			HTH	48,706,356	B	48,706,356 B
				9.50	*	9.50 *
			HTH	21.50	**	21.50 **
				6,885,296	P	6,885,296 P
				1.00	*	1.00 *
			HTH	1,117,336	U	1,117,336 U
6.	HEALTH RESOURCES ADMINISTRATION	HTH595				
	OPERATING					
			HTH	2.00	*	2.00 *
				210,402	A	210,402 A
				16.00	*	16.00 *
			HTH	3.00	**	3.00 **
				2,357,438	B	2,708,506 B
7.	HOSPITAL CARE					
	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
7.	OPERATING - CUR. LEASE PAYMENTS	HTH210	HTH	61,000	61,000
				54.50	54.50
8.	OPERATING		HTH	17,448,280	17,448,280
	KAHUKU HOSPITAL				
9.	OPERATING	HTH211	HTH	1,800,000	1,800,000
	INVESTMENT: CAPITAL		AGS	1,500,000	1,000,000
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS				
	OPERATING	HTH212	HTH	10,835,000	10,835,000
	INVESTMENT: CAPITAL		HTH	141,607,003	141,607,003
	OPERATING		HTH	2,780.75	2,780.75
	ALII COMMUNITY CARE		HTH	582,712,988	582,712,988
10.	INVESTMENT: CAPITAL		HTH	13,500,000	16,000,000
	OPERATING	HTH213	HTH	3,500,000	3,500,000
11.	OPERATING				
	MAUI HEALTH SYSTEM, A KFH LLC				
	OPERATING	HTH214	HTH	11,585,000	8,923,000
	INVESTMENT: CAPITAL		HTH	6,000,000	6,000,000
12.	BEHAVIORAL HEALTH				
	ADULT MENTAL HEALTH - OUTPATIENT	HTH420		175.50	175.50
				87.50	87.50
	OPERATING		HTH	58,152,953	58,152,953
			HTH	11,610,000	11,610,000
				1.00	1.00
			HTH	2,333,370	2,333,370
13.	ADULT MENTAL HEALTH - INPATIENT	HTH430		721.00	721.00
				16.00	16.00

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
13.	OPERATING INVESTMENT: CAPITAL		HTH	90,827,174	90,724,652
14.	ALCOHOL & DRUG ABUSE DIVISION		AGS	3,800,000	300,000
		HTH440			
	OPERATING		HTH	27.00	27.00
			HTH	20,191,291	20,191,291
			HTH	750,000	750,000
			HTH	2.00	2.00
			HTH	8,857,980	8,857,980
			HTH	7.50	7.50
15.	CHILD & ADOLESCENT MENTAL HEALTH		HTH	6,570,543	6,570,543
		HTH460			
	OPERATING		HTH	156.00	156.00
			HTH	10.50	10.50
			HTH	42,960,555	42,960,555
			HTH	23.00	23.00
			HTH	6.00	6.00
			HTH	15,206,904	15,206,904
			HTH	5.00	5.00
			HTH	2,339,630	2,339,630
			HTH	2.00	2.00
16.	DEVELOPMENTAL DISABILITIES		HTH	2,281,992	2,281,992
		HTH501			
	OPERATING		HTH	193.75	193.75
			HTH	3.00	3.00
			HTH	87,837,341	93,837,341
			HTH	3.00	3.00
			HTH	4,274,994	4,274,994
17.	BEHAVIORAL HEALTH ADMINISTRATION				
		HTH495			
	OPERATING		HTH	38.00	38.00
			HTH	28.00	28.00
			HTH	5,122,987	5,122,987
			HTH	1.00	1.00

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S.B. NO. 1229

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
17.	ENVIRONMENTAL HEALTH SERVICES		HTH	137,363	137,363	P
18.	ENVIRONMENTAL HEALTH SERVICES	HTH610				
	OPERATING		HTH	95.00	95.00	*
				6,708,676	6,739,678	A
			HTH	42.00	42.00	*
			HTH	4,713,737	5,003,034	B
				2.00	2.00	*
			HTH	158,000	158,000	N
				2.00	2.00	*
			HTH	430,447	396,994	P
				3.00	3.00	*
			HTH	253,073	253,073	U
19.	STATE LABORATORY SERVICES	HTH710				
	OPERATING		HTH	59.00	59.00	*
				1.00	1.00	**
			HTH	7,720,983	7,120,040	A
			HTH	9.00	9.00	**
				1,029,222	1,029,222	N
			HTH	2.00	2.00	**
			AGS	644,990	429,999	P
				772,000		C
20.	HEALTH CARE ASSURANCE					
	INVESTMENT: CAPITAL					
	OPERATING		HTH	21.90	21.90	*
				1.00	1.00	**
			HTH	3,089,524	3,034,554	A
				1.95	1.95	*
			HTH	1.00	1.00	**
				1,468,436	1,551,441	B
			HTH	20.15	20.15	*
				4,841,562	4,841,562	P
21.	OVERALL PROGRAM SUPPORT					
	HEALTH STATUS MONITORING					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
21.	OPERATING	HTH760	HTH	24.00 1,224,104 1.00 2.00 520,349 5.00 495,901	24.00 1,224,104 1.00 2.00 520,349 5.00 495,901
22.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905	HTH	2.50 240,995 5.00 514,000	2.50 240,995 5.00 514,000
23.	GENERAL ADMINISTRATION	HTH907	HTH	108.00 4.00 9,188,612 114,000 8.00 20.00 5,275,000 5.00 800,000 4,000,000	108.00 4.00 9,008,612 114,000 8.00 20.00 5,275,000 5.00 800,000 4,000,000
	INVESTMENT: CAPITAL		AGS		

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
F. SOCIAL SERVICES					
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
1.	CHILD PROTECTIVE SERVICES	HMS301			
	OPERATING		HMS	221.50 * 35,729,065 A 0.50 *	221.50 * 35,729,065 A 0.50 *
			HMS	6,032,955 B 175.50 *	6,068,323 B 175.50 *
			HMS	44,103,371 N	44,128,739 N
			HMS	106,225 P	106,225 P
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302			
	OPERATING		HMS	25.85 * 1,946,366 A 25.15 *	25.85 * 1,946,366 A 25.15 *
			HMS	11,920,864 N	11,920,864 N
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303			
	OPERATING		HMS	47,765,586 A 26,110,014 N	47,765,586 A 26,110,014 N
4.	CASH SUPPORT FOR CHILD CARE	HMS305			
	OPERATING		HMS	18,051,811 A 38,530,754 N	18,051,811 A 38,530,754 N
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS	HMS501			
	OPERATING		HMS	15.50 * 7,704,614 A 0.50 *	15.50 * 7,704,614 A 0.50 *
			HMS	0.50 ** 2,456,919 N	0.50 ** 2,456,919 N
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503			

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
6.	OPERATING SERVICES TO VETERANS		HMS	8,889,803	93,000	A
7.	OPERATING INVESTMENT: CAPITAL	DEF112	DEF	26.00	26.00	A
			DEF	1,657,002	1,657,002	C
			DEF	500,000	3,210,000	P
8.	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES			1,200,000		
	OPERATING	HMS601	HMS	71.98	71.98	A
				5,815,844	5,815,844	A
				6.52	6.52	A
				3.00	3.00	A
				3,942,802	3,942,802	N
				1,321,390	1,321,390	P
				10,000	10,000	R
				387,560	387,560	U
	ASSURED STANDARD OF LIVING					
	MONETARY ASSISTANCE FOR GENERAL NEEDS					
9.	AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING	HMS202	HMS	4,029,480	4,029,480	A
10.	GENERAL ASSISTANCE PAYMENTS					
	OPERATING	HMS204	HMS	29,289,056	29,289,056	A
			HMS	3,000,000	3,000,000	B
11.	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING	HMS206	HMS	5,703,592	5,703,592	N
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING	HMS211	HMS	22,694,156	22,694,156	A
	HOUSING ASSISTANCE		HMS	44,000,000	44,000,000	N

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
13.	RENTAL HOUSING SERVICES				
	OPERATING	HMS220	HMS	4,438,022	4,438,022
				181.00	181.00
				4.50	4.50
				80,637,015	80,637,015
				15.00	15.00
				4,768,799	4,768,799
				10,000,000	10,000,000
14.	HPHA ADMINISTRATION				
	INVESTMENT: CAPITAL				
		HMS229		74.00	74.00
				39.00	39.00
				39,995,325	39,995,325
				51.00	51.00
				19.00	19.00
				6,406,048	6,406,048
				380,000	380,000
15.	RENTAL ASSISTANCE SERVICES				
	OPERATING	HMS222	HMS	1.00	1.00
				1,539,166	1,039,166
				28.00	28.00
				1.00	1.00
				42,930,391	43,090,139
16.	HOMELESS SERVICES				
	OPERATING	HMS224	HMS	11.00	11.00
				26,453,408	26,453,408
				720,000	720,000
				2,366,839	2,366,839
17.	HEALTH CARE				
	COMMUNITY-BASED RESIDENTIAL SUPPORT				
18.	HEALTH CARE PAYMENTS				
	OPERATING	HMS605	HMS	17,810,955	17,810,955

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S.B. NO. 1229**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
18.	OPERATING	HMS401	HMS	1,017,162,853	1,037,442,122
			HMS	1,376,660	1,376,660
			HMS	2,020,247,459	1,952,370,009
			HMS	13,474,795	13,474,795
			HMS	6,781,921	6,781,921
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS	269.33	269.33
			HMS	15,896,138	15,896,138
			HMS	212.67	212.67
			HMS	24,810,218	24,810,218
			HMS	30,237	30,237
20.	DISABILITY DETERMINATION	HMS238	HMS	50.00	50.00
			HMS	8,290,218	8,348,886
21.	OPERATING CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	ATG	70.72	70.72
			ATG	0.34	0.34
			ATG	4,701,166	4,701,166
			ATG	137.28	137.28
			ATG	0.66	0.66
			ATG	15,880,241	15,880,241
			ATG	2,231,224	2,231,224
22.	EMPLOYMENT AND TRAINING	HMS237	HMS	469,505	469,505
			HMS	1,470,017	1,470,017
23.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602	HHL	4,824,709	4,824,709

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
23.				4.00	4.00
				2.00	2.00
			HHL	23,318,527	23,318,527
			HHL	3,740,534	3,740,534
			HHL	7,000,000	7,000,000
			HHL	25,000,000	25,000,000
24.	ADMINISTRATION AND OPERATING SUPPORT				
	INVESTMENT: CAPITAL				
	OPERATING - CUR. LEASE PAYMENTS	HHL625	HHL	1,750,000	1,750,000
	OPERATING		HHL	181.00	181.00
	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV			14,178,344	14,178,344
25.	EXECUTIVE OFFICE ON AGING	HTH904			
	OPERATING		HTH	8.10	8.10
				3.35	3.35
			HTH	10,898,358	10,898,358
				6.90	6.90
			HTH	2.00	2.00
			HTH	7,738,632	7,738,632
			HTH	8.00	8.00
			HTH	1,223,791	1,223,791
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520			
	OPERATING		HTH	10.00	10.00
			HTH	820,779	820,779
			HTH	8.00	8.00
			HTH	1,067,815	1,067,815
			HTH	2.00	2.00
			HTH	299,731	299,731
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902			
	OPERATING		HMS	134.00	134.00
				5.10	5.10
				11,966,766	10,963,766
				0.56	0.56

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
27.			HMS	1,546,792	1,546,792	B
				142.19	142.19	*
				13.90	13.90	**
			HMS	77,876,010	77,876,010	N
			HMS	900,000	900,000	P
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903				
				47.08	47.08	*
				1.59	1.59	**
	OPERATING		HMS	36,767,254	36,767,254	A
				42.92	42.92	*
				1.41	1.41	**
			HMS	67,852,131	67,852,131	N
			HMS	3,000	3,000	P
29.	GENERAL ADMINISTRATION - DHS	HMS904				
				126.15	126.15	*
				9.00	9.00	**
	OPERATING		HMS	10,804,258	10,804,258	A
				20.15	20.15	*
				2.00	2.00	**
			HMS	2,329,732	2,329,732	B
				30.70	30.70	*
			HMS	4,598,934	4,598,934	N
			HMS	1,500	1,500	P
30.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901				
				18.25	18.25	*
	OPERATING		HMS	2,243,437	2,243,437	A
				7.75	7.75	*
			HMS	1,955,014	1,955,014	N

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
SCHOOL-BASED BUDGETING					
1.		EDN100		12,421.25	12,421.25
				680.25	680.25
	OPERATING		EDN	925,587,860	925,587,860
			EDN	5,251,693	5,251,693
			EDN	138,670,617	138,670,617
			EDN	9,249,999	9,249,999
			EDN	13,390,000	13,390,000
			EDN	7,495,605	7,495,605
			EDN	2,421,333	2,421,333
			EDN	150,000,000	150,000,000
INVESTMENT: CAPITAL					
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150		5,238.50	5,238.50
				1,227.25	1,227.25
	OPERATING		EDN	369,399,629	369,399,629
			EDN	250,000	250,000
				2.00	2.00
				33.00	33.00
			EDN	52,164,701	52,164,701
				6.00	6.00
			EDN	3,540,421	3,540,421
INSTRUCTIONAL SUPPORT					
3.		EDN200		407.00	407.00
				79.00	79.00
	OPERATING		EDN	53,586,220	53,586,220
				11.00	11.00
			EDN	2,396,308	2,396,308
				2.00	2.00
			EDN	500,000	500,000
				1.00	1.00

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
3.	STATE ADMINISTRATION	EDN300	EDN	273,794	273,794
4.				P	P
	OPERATING		EDN	500.00	500.00
				5.00	5.00
			EDN	48,160,605	48,160,605
	SCHOOL SUPPORT		EDN	30,000	30,000
5.		EDN400		P	P
	OPERATING - CUR. LEASE PAYMENTS		EDN	4,000,000	4,000,000
				654.50	654.50
				1.00	1.00
	OPERATING		EDN	121,645,067	121,645,067
				11.00	11.00
			EDN	44,150,566	44,150,566
				718.50	718.50
				98.50	98.50
			EDN	66,097,300	66,097,300
			EDN	150,000	150,000
				4.00	4.00
				2.00	2.00
	SCHOOL COMMUNITY SERVICES		EDN	8,054,663	8,054,663
6.		EDN500		W	W
				35.00	35.00
				5.00	5.00
	OPERATING		EDN	4,192,697	4,192,697
				1.00	1.00
			EDN	1,731,000	1,731,000
				2.00	2.00
			EDN	3,266,757	3,266,757
			EDN	2,260,000	2,260,000
	CHARTER SCHOOLS		EDN	11,724,665	11,724,665
7.		EDN600		W	W
	OPERATING - CUR. LEASE PAYMENTS		EDN	6,608	6,608

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
7.	OPERATING		EDN	88,461,872	88,461,872	A
8.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN612	EDN	5,042,000	5,042,000	N
9.	EARLY LEARNING					
	OPERATING		EDN	21.12	21.12	*
				4,367,417	4,367,417	A
			EDN	6.88	6.88	*
				1,800,000	1,800,000	N
10.	RETIREMENT BENEFITS - DOE	EDN700				
	OPERATING		EDN	94.00	94.00	*
				8,971,887	8,971,887	A
				1.00	1.00	**
			EDN	125,628	125,628	N
11.	HEALTH PREMIUM PAYMENTS - DOE	BUF745	BUF	469,037,723	469,037,723	A
12.	DEBT SERVICE PAYMENTS - DOE	BUF765	BUF	151,805,813	151,805,813	A
13.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	BUF725	BUF	402,052,729	423,494,301	A
	OPERATING	AGS807				
	OPERATING		AGS	74.00	74.00	*
				5,572,319	5,573,863	A
				7.00	7.00	*
			AGS	1,799,626	1,799,626	U
14.	PUBLIC LIBRARIES	EDN407				
	OPERATING		EDN	561.50	561.50	*
				1.00	1.00	**
			EDN	33,578,267	33,558,267	A
			EDN	4,000,000	4,000,000	B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
14.	INVESTMENT: CAPITAL		EDN	1,365,244	1,365,244
			AGS	5,000,000	5,000,000
15.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114			
	OPERATING		DEF	14.25	14.25
				863,264	863,264
			DEF	42.00	42.00
				3,233,094	3,233,094
16.	HIGHER EDUCATION				
	UNIVERSITY OF HAWAII, MANOA	UOH100			
	OPERATING		UOH	2,942.14	2,942.14
				42.25	42.25
			UOH	215,050,217	215,050,217
				377.25	377.25
			UOH	2.00	2.00
				361,506,629	361,506,629
			UOH	77.06	77.06
				6,873,565	6,873,565
			UOH	28.00	28.00
			UOH	65,293,844	65,293,844
			UOH	61,500,000	9,000,000
17.	INVESTMENT: CAPITAL				
	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110			
	OPERATING		UOH	199.03	199.03
				3.50	3.50
			UOH	18,206,565	18,206,565
			UOH	27,958,949	27,958,949
			UOH	8,009,939	8,009,939
18.	UNIVERSITY OF HAWAII, HILO				
	OPERATING	UOH210			
			UOH	501.25	501.25
				7.00	7.00
			UOH	34,366,857	34,366,857
			UOH	64.00	64.00
				46,977,520	46,977,520

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS					A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
18.			UOH	443,962	N	443,962	N
				2.00	*	2.00	*
	INVESTMENT: CAPITAL		UOH	7,448,487	W	7,448,487	W
19.	SMALL BUSINESS DEVELOPMENT		UOH	10,000,000	C	15,000,000	C
		UOH220					
				1.00	**	1.00	**
20.	UNIVERSITY OF HAWAII, WEST OAHU		UOH	978,941	A	978,941	A
		UOH700					
				233.50	*	233.50	*
				1.50	**	1.50	**
	OPERATING		UOH	16,682,695	A	16,682,695	A
			UOH	20,360,009	B	20,360,009	B
			UOH	802,037	N	802,037	N
			UOH	2,074,774	W	2,074,774	W
21.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES						
		UOH800					
				1,753.50	*	1,753.50	*
				46.00	**	46.00	**
	OPERATING		UOH	135,675,915	A	135,675,915	A
				34.00	*	34.00	*
			UOH	100,630,837	B	100,630,837	B
				0.50	*	0.50	*
			UOH	4,428,296	N	4,428,296	N
			UOH	6,580,086	W	6,580,086	W
			UOH	45,000,000	C	46,000,000	C
22.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT						
		UOH900					
				410.00	*	410.00	*
				1.00	**	1.00	**
	OPERATING		UOH	50,466,908	A	50,466,908	A
				20.00	*	20.00	*
			UOH	20,771,608	B	20,771,608	B
				4.00	*	4.00	*
				4.00	**	4.00	**

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
22.			UOH	1,094,875 N	1,094,875 N
				15,00 *	15,00 *
	INVESTMENT: CAPITAL				
	UNIVERSITY OF HAWAII, PAYMENTS		UOH	19,059,893 W	19,059,893 W
	RETIREMENT BENEFITS - UH		UOH	48,500,000 C	80,000,000 C
23.		BUF748			
	OPERATING		BUF	199,541,901 A	199,541,901 A
24.	HEALTH PREMIUM PAYMENTS - UH				
		BUF768			
	OPERATING		BUF	56,202,093 A	56,202,093 A
25.	DEBT SERVICE PAYMENTS - UH				
		BUF728			
	OPERATING		BUF	148,799,176 A	156,734,673 A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
H: CULTURE AND RECREATION					
CULTURAL ACTIVITIES					
1.	AQUARIA				
		UOH881		9.00	9.00
	OPERATING		UOH	816,537	816,537
				7.00	7.00
			UOH	3,517,141	3,517,141
			UOH	996,499	996,499
2.	STATE FOUNDATION ON CULTURE AND THE ARTS				
		AGS881		0.50	0.50
	OPERATING		AGS	765,594	765,594
				17.00	17.00
				1.00	1.00
			AGS	5,668,031	5,668,031
				4.50	4.50
			AGS	756,802	756,802
3.	KING KAMEHAMEHA CELEBRATION COMMISSION				
		AGS818		1.00	1.00
	OPERATING		AGS	59,860	59,860
				1.00	1.00
			AGS	70,175	70,175
4.	HISTORIC PRESERVATION				
		LNR802		27.00	27.00
	OPERATING		LNR	1,934,308	1,934,308
				7.00	7.00
			LNR	1,106,373	1,106,373
				6.00	6.00
			LNR	597,515	622,136
5.	RECREATIONAL ACTIVITIES				
	FOREST AND OUTDOOR RECREATION				
		LNR804			

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STATE OF HAWAII		A1(1)				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023
5.	OPERATING		LNR	1,893,781	31.50	31.50
				1,893,781	A	1,893,781
				3.00	*	3.00
			LNR	854,933	B	854,933
				18.50	*	18.50
			LNR	5,278,462	N	5,278,462
				3.00	*	3.00
			LNR	798,059	W	798,059
6.	DISTRICT RESOURCE MANAGEMENT	LNR805				
	OPERATING		LNR	17.00	*	17.00
				974,529	A	974,529
				0.25	**	0.25
			LNR	104,910	B	104,910
				0.75	**	0.75
			LNR	1,900,000	N	1,900,000
7.	PARKS ADMINISTRATION AND OPERATIONS	LNR806				
	OPERATING		LNR	128.00	*	128.00
				10,180,907	A	10,180,907
	INVESTMENT: CAPITAL		LNR	6,001,224	B	5,094,536
			LNR	5,500,000	C	5,500,000
			LNR	500,000	N	500,000
8.	OCEAN-BASED RECREATION	LNR801				
	OPERATING		LNR	7.00	*	7.00
				445,255	A	445,255
				116.00	*	116.00
			LNR	23,017,219	B	23,058,895
	INVESTMENT: CAPITAL		LNR	1,500,000	N	1,500,000
			LNR	75,000	C	500,000
			LNR	225,000	N	1,500,000
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889				
	OPERATING		AGS	2,887,200	A	36.50
				36.50	*	

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PROGRAM APPROPRIATIONS										A1(1)
STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	APPROPRIATIONS	FISCAL YEAR 2022-2023	MOF	
	9.			AGS	9,474,400	1.00	**	9,474,400	1.00	**
										B

PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
I. PUBLIC SAFETY					
SAFETY FROM CRIMINAL ACTIONS					
CONFINEMENT AND REINTEGRATION					
HALAWA CORRECTIONAL FACILITY					
1.	OPERATING - CUR. LEASE PAYMENTS	PSD402	PSD	1,147,190 A	1,147,190 A
	OPERATING		PSD	409.00 *	409.00 *
	KULANI CORRECTIONAL FACILITY			29,150,086 A	29,150,086 A
2.	OPERATING	PSD403	PSD	83.00 *	83.00 *
	WAIAWA CORRECTIONAL FACILITY			6,331,386 A	6,331,386 A
3.	OPERATING	PSD404	PSD	112.00 *	112.00 *
	HAWAII COMMUNITY CORRECTIONAL CENTER			7,598,491 A	7,598,491 A
4.	OPERATING	PSD405	PSD	171.00 *	171.00 *
	MAUI COMMUNITY CORRECTIONAL CENTER			11,798,678 A	11,798,678 A
5.	OPERATING	PSD406	PSD	187.00 *	187.00 *
	OAHU COMMUNITY CORRECTIONAL CENTER			12,859,529 A	12,859,529 A
	OPERATING - CUR. LEASE PAYMENTS			3.00 **	3.00 **
6.	OPERATING	PSD407	PSD	209,721 S	209,721 S
	KAUAI COMMUNITY CORRECTIONAL CENTER			708,816 A	708,816 A
	OPERATING			501.00 *	501.00 *
7.	OPERATING	PSD408	PSD	36,016,269 A	36,016,269 A
	OPERATING			74.00 *	74.00 *
				5,751,089 A	5,751,089 A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		PSD409		141.00	*	141.00 *
			PSD	9,286,912	A	9,286,912 A
9.	INTAKE SERVICE CENTERS	PSD410		61.00	*	61.00 *
			PSD	4,183,569	A	4,183,569 A
10.	CORRECTIONS PROGRAM SERVICES	PSD420		167.00	*	167.00 *
			PSD	23,320,210	A	23,320,210 A
			PSD	1,045,989	N	1,045,989 N
11.	HEALTH CARE	PSD421		208.60	*	208.60 *
			PSD	29,606,388	A	29,606,388 A
12.	HAWAII CORRECTIONAL INDUSTRIES	PSD422		2.00	*	2.00 *
				42.00	**	42.00 **
			PSD	10,441,796	W	10,441,796 W
13.	NON-STATE FACILITIES	PSD808		9.00	*	9.00 *
			PSD	47,003,061	A	47,003,061 A
14.	ENFORCEMENT					
	NARCOTICS ENFORCEMENT	PSD502		14.00	*	14.00 *
			PSD	1,431,604	A	1,431,604 A
			PSD	200,000	P	200,000 P
				8.00	*	8.00 *
			PSD	980,209	W	980,209 W
15.	SHERIFF					

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STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
15.	OPERATING	PSD503	PSD	295.00	295.00	*
			PSD	22,608,236	22,608,236	A
			PSD	600,000	600,000	N
			PSD	80.00	80.00	*
			PSD	10,575,933	10,575,933	U
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611		7.00	7.00	*
			PSD	554,386	554,386	A
17.	OPERATING ADULT PAROLE SUPERVISION & COUNSELING	PSD612		61.00	61.00	*
			PSD	4,527,388	4,527,388	A
18.	OPERATING CRIME VICTIM COMPENSATION COMMISSION	PSD613		5.00	5.00	*
			PSD	1,142,725	466,503	A
			PSD	8.00	8.00	*
			PSD	2,161,871	2,161,871	B
			PSD	1.00	1.00	**
			PSD	859,315	859,315	P
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	PSD900		139.00	139.00	*
			PSD	17,050,504	16,388,861	A
			PSD	1.00	1.00	*
			PSD	978,501	978,501	B
			PSD	75,065	75,065	T
	INVESTMENT: CAPITAL		AGS	85,968,000	7,000,000	C
			PSD	3,000,000	3,000,000	C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231				

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF		
	20.	OPERATING		ATG	1,958,991	A	1,958,991	A		
					1.00	**	1.00	**		
				ATG	1,246,182	P	1,246,182	P		
					26.50	*	26.50	*		
				ATG	3,744,270	W	3,783,000	W		
	21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS	LNR810							
		OPERATING		LNR	9.75	*	9.75	*		
				LNR	2,632,911	B	2,632,911	B		
					460,000	P	470,000	P		
	22.	AMELIORATION OF PHYSICAL DISASTERS	DEF110							
		OPERATING		DEF	130.00	*	130.00	*		
					39.00	**	39.00	**		
				DEF	20,705,235	A	20,705,235	A		
					8.00	*	8.00	*		
				DEF	12.00	**	12.00	**		
					10,559,430	N	10,559,430	N		
					94.00	*	94.00	*		
					45.25	**	45.25	**		
		INVESTMENT: CAPITAL		DEF	67,709,268	P	67,709,268	P		
				AGS	5,500,000	C	5,500,000	C		

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
J. INDIVIDUAL RIGHTS					
PROTECTION OF THE CONSUMER					
REGULATION OF SERVICES					
CABLE TELEVISION					
1.		CCA102		7.00 *	7.00 *
	OPERATING		CCA	2,566,872 B	2,566,872 B
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103		25.00 *	25.00 *
	OPERATING		CCA	4,604,311 B	4,604,311 B
3.	FINANCIAL SERVICES REGULATION	CCA104		40.00 *	40.00 *
	OPERATING		CCA	5,336,797 B	5,336,797 B
			CCA	301,000 T	301,000 T
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105		63.00 *	63.00 *
	OPERATING		CCA	11.00 **	11.00 **
			CCA	8,117,600 B	8,117,600 B
				8.00 *	8.00 *
			CCA	5.00 **	5.00 **
				2,853,246 T	2,853,246 T
5.	INSURANCE REGULATORY SERVICES	CCA106		94.00 *	94.00 *
	OPERATING		CCA	19,613,171 B	19,613,171 B
			CCA	201,000 T	201,000 T
6.	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107			
	OPERATING		CCA	2.00 *	2.00 *
			CCA	306,104 B	306,104 B
7.	PUBLIC UTILITIES COMMISSION	CCA901			

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
7.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA	67.00 * 16,918,158 B	67.00 * 16,918,158 B
8.	OPERATING MEASUREMENT STANDARDS	AGR812	CCA CCA	20.00 * 1.00 ** 2,987,637 B 100,681 T	20.00 * 1.00 ** 2,987,637 B 100,681 T
9.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATION	CCA111	AGR	6.00 * 416,436 A 4.00 * 378,204 B	6.00 * 416,436 A 4.00 * 378,204 B
10.	OPERATING REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	CCA	79.00 * 12,221,068 B	79.00 * 9,221,068 B
11.	OPERATING GENERAL SUPPORT	CCA191	CCA	66.00 * 1.00 ** 7,741,061 B	66.00 * 1.00 ** 7,741,061 B
12.	OPERATING ENFORCEMENT OF INFORMATION PRACTICES	AGS105	CCA	51.00 * 1.00 ** 9,952,858 B	51.00 * 1.00 ** 10,128,858 B
13.	OPERATING LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	AGS105	AGS	7.00 * 655,410 A	7.00 * 655,410 A
14.					

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STATE OF HAWAII		PROGRAM APPROPRIATIONS					A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023	MOF
14.		BUF151					
	OPERATING		BUF	133.50	*	133.50	*
				12,507,997	A	12,507,997	A
15.	CONVEYANCES AND RECORDINGS	LNR111					
				58.00	*	58.00	*
				3.00	**	3.00	**
	OPERATING		LNR	7,812,013	B	7,812,013	B
16.	COMMISSION ON THE STATUS OF WOMEN	HMS888					
				1.00	*	1.00	*
				1.00	**	1.00	**
	OPERATING		HMS	169,479	A	169,479	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
K. GOVERNMENT-WIDE SUPPORT					
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
1.	OFFICE OF THE GOVERNOR	GOV100		23.00 *	23.00 *
				23.00 **	23.00 **
			GOV	4,249,002 A	4,196,002 A
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100		3.00 *	3.00 *
				8.00 **	8.00 **
			LTG	955,793 A	955,793 A
3.	POLICY DEVELOPMENT & COORDINATION				
	STATEWIDE PLANNING & COORDINATION	BED144		12.00 *	12.00 *
				2.00 **	2.00 **
			BED	1,491,287 A	1,488,098 A
				5.00 *	5.00 *
				5.00 **	5.00 **
			BED	2,364,265 N	2,364,265 N
			BED	2,000,000 W	2,000,000 W
			BED	2,000,000 C	2,000,000 C
4.	STATEWIDE LAND USE MANAGEMENT	BED103		7.00 *	7.00 *
			BED	615,517 A	549,286 A
5.	ECONOMIC PLANNING & RESEARCH				
		BED130		15.00 *	15.00 *
			BED	1,423,768 A	1,423,768 A
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101		43.00 *	43.00 *
	OPERATING		BUF	28,573,285 A	30,999,783 A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
6.	VACATION PAYOUT - STATEWIDE		BUF	377,575,000	B	377,575,000 B
7.	OPERATING	BUF103	BUF	3,629,060	A	3,629,060 A
	VOTING RIGHTS AND ELECTIONS					
8.	CAMPAIGN SPENDING COMMISSION					
	OPERATING	AGS871	AGS	5.00	*	5.00 *
			AGS	589,948	A	589,948 A
				343,732	T	343,732 T
9.	OFFICE OF ELECTIONS					
		AGS879		16.50	*	16.50 *
				8.05	**	4.05 **
	OPERATING		AGS	3,294,436	A	2,377,459 A
				0.50	*	0.50 *
				1.00	**	1.00 **
			AGS	99,694	N	99,694 N
	FISCAL MANAGEMENT					
	REVENUE COLLECTION					
10.	COMPLIANCE					
		TAX100		147.00	*	147.00 *
				1.00	**	1.00 **
			TAX	9,641,743	A	9,445,057 A
11.	OPERATING					
	TAX SERVICES AND PROCESSING					
		TAX105		118.00	*	118.00 *
				4.00	**	4.00 **
			TAX	5,934,547	A	5,934,547 A
12.	OPERATING					
	SUPPORTING SERVICES - REVENUE COLLECTION					
		TAX107		65.00	*	65.00 *
	OPERATING		TAX	10,676,156	A	10,676,156 A
				5.00	*	5.00 *

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
12.				21.00 **	21.00 **
	FISCAL PROCEDURES AND CONTROL		TAX	5,561,421 B	5,561,421 B
13.	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101			
				9.00 *	9.00 *
				3.00 **	3.00 **
14.	OPERATING EXPENDITURE EXAMINATION		AGS	1,034,301 A	1,034,301 A
15.	OPERATING RECORDING AND REPORTING	AGS102	AGS	18.00 *	18.00 *
				1,439,582 A	1,439,582 A
16.	OPERATING INTERNAL POST AUDIT	AGS103	AGS	13.00 *	13.00 *
				1,047,547 A	1,047,547 A
		AGS104			
				6.00 *	6.00 *
				2.00 **	2.00 **
			AGS	763,311 A	763,311 A
17.	OPERATING FINANCIAL ADMINISTRATION				
		BUF115			
				14.00 *	14.00 *
			BUF	2,170,800 A	2,170,800 A
				9.00 *	9.00 *
			BUF	11,738,988 T	11,738,988 T
18.	DEBT SERVICE PAYMENTS - STATE				
		BUF721			
			BUF	466,230,836 A	491,094,835 A
19.	OPERATING GENERAL SERVICES				
	LEGAL SERVICES	ATG100			
				255.58 *	255.58 *

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		PROGRAM APPROPRIATIONS				A1(1)	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023	MOF
19.	OPERATING			22.20	**	22.20	**
			ATG	24,811,309	A	24,789,309	A
				28.40	*	28.40	*
				0.22	**	0.22	**
			ATG	4,535,188	B	4,647,438	B
				5.70	**	5.70	**
			ATG	11,880,146	N	11,880,146	N
				20.10	*	20.10	*
				1.00	**	1.00	**
			ATG	4,117,085	P	4,117,085	P
				0.50	*	0.50	*
			ATG	4,040,135	T	4,040,135	T
				117.60	*	117.60	*
				30.60	**	30.60	**
			ATG	18,957,676	U	18,957,676	U
				5.60	*	5.60	*
				1.00	**	1.00	**
			ATG	3,379,975	W	3,379,975	W
20.	INFORMATION TECH & COMMUNICATION SVCS						
	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE	AGS131					
	OPERATING			97.00	*	97.00	*
				3.00	**	3.00	**
			AGS	32,436,791	A	32,436,791	A
				7.00	*	7.00	*
				1.00	**	1.00	**
			AGS	1,675,016	B	1,675,016	B
				33.00	*	33.00	*
			AGS	6,312,584	U	6,312,584	U
			AGS	18,143,000	C	3,443,000	C
21.	INVESTMENT: CAPITAL						
	ARCHIVES - RECORDS MANAGEMENT	AGS111					
	OPERATING			15.00	*	15.00	*
			AGS	1,074,231	A	1,074,231	A
				3.00	*	3.00	*
			AGS	547,517	B	547,517	B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
22.	ENHANCED 911 BOARD				
		AGS891			
	OPERATING		AGS	2.00	2.00
	PERSONNEL SERVICES			9,012,858	9,012,858
23.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES				
		HRD102			
	OPERATING		HRD	77.00	77.00
			HRD	19,025,528	19,078,103
			HRD	700,000	700,000
			HRD	2.00	2.00
			HRD	5,166,134	5,166,134
24.	SUPPORTING SERVICES - HUMAN RESOURCES DEV				
		HRD191			
	OPERATING		HRD	9.00	9.00
	EMPLOYEE FRINGE BENEFIT ADMINISTRATION			1,474,250	1,474,250
25.	EMPLOYEES RETIREMENT SYSTEM				
		BUF141			
			BUF	111.00	111.00
			BUF	2.00	2.00
			BUF	18,823,939	18,887,939
26.	HAWAII EMPLOYER-UNION TRUST FUND				
		BUF143			
	OPERATING		BUF	60.00	60.00
	RETIREMENT BENEFITS PAYMENTS - STATE			8,985,880	8,985,880
27.					
	OPERATING		BUF	433,406,650	433,406,650
	HEALTH PREMIUM PAYMENTS - STATE		BUF	4,000,000	4,000,000
28.					
	OPERATING		BUF	125,841,276	125,841,276
29.	HEALTH PREMIUM PAYMENTS - ARC				
		BUF762			

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
29.	OPERATING PROPERTY MANAGEMENT		BUF	495,481,000	A 536,678,000
30.	PUBLIC LANDS MANAGEMENT	LNR101			
	OPERATING		LNR	1.00 170,264	** A 1.00
				56.00	* 170,264
	INVESTMENT: CAPITAL		LNR	27,040,065	B 56.00
			LNR	6,400,000	B 27,040,065
			LNR	3,150,000	C B
31.	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203	AGS	9,987,995	A 9,987,995
	OPERATING			4.00	* 4.00
32.	LAND SURVEY		AGS	25,409,694	W 25,409,694
33.	OFFICE LEASING	AGS211	AGS	9.00	* 9.00
			AGS	785,276	A 785,276
				285,000	U 285,000
	OPERATING - CUR. LEASE PAYMENTS	AGS223	AGS	433,296	A 433,296
			AGS	2,100,300	U 2,100,300
	OPERATING		AGS	4.00	* 4.00
			AGS	5,422,207	A 5,422,207
			AGS	3,399,700	U 3,399,700
34.	FACILITIES CONSTRUCTION AND MAINTENANCE				
	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS221			
	OPERATING		AGS	4.00	* 4.00
			AGS	205,344	A 205,344
	INVESTMENT: CAPITAL		AGS	4,000,000	W 4,000,000
35.	CENTRAL SERVICES - CUSTODIAL SERVICES		AGS	51,641,000	C 26,641,000

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
35.	OPERATING - CUR. LEASE PAYMENTS	AGS231	AGS	494,880 116.50 1.00	494,880 116.50 1.00
	OPERATING		AGS	18,705,737	18,705,737
	CENTRAL SERVICES - GROUNDS MAINTENANCE		AGS	1,699,084	1,699,084
36.	OPERATING	AGS232	AGS	24.00	24.00
	CENTRAL SERVICES - BUILDING REPAIRS & ALT		AGS	1,853,222	1,864,287
37.	OPERATING	AGS233	AGS	31.00	31.00
	OPERATING INVESTMENT: CAPITAL		AGS	3,161,410	3,161,410
	PROCUREMENT, INVENTORY & SURPLUS PROP MGT		AGS	3,100,000	
38.	STATE PROCUREMENT				
	OPERATING	AGS240	AGS	19.00	19.00
	SURPLUS PROPERTY MANAGEMENT		AGS	1,433,810	1,433,810
39.	OPERATING	AGS244	AGS	5.00	5.00
	AUTOMOTIVE MANAGEMENT		AGS	1,878,088	1,878,088
40.	AUTOMOTIVE MANAGEMENT - MOTOR POOL				
	OPERATING	AGS251	AGS	13.00	13.00
41.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		AGS	3,079,285	3,079,285
	OPERATING	AGS252	AGS	27.00	27.00
42.	GENERAL ADMINISTRATIVE SERVICES	AGS901	AGS	3,931,810	3,931,810

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STATE OF HAWAII		PROGRAM APPROPRIATIONS					A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023	MOF
42.	OPERATING			34.00	*	34.00	*
				1.00	**	1.00	**
			AGS	3,933,804	A	3,933,804	A
				2.00	*	2.00	*
			AGS	192,337	U	192,337	U

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PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for agribusiness development and research (AGR161), the sum of \$50,601 or so much thereof as may be necessary for fiscal year 2021-2022 and the sum of \$50,601 or so much thereof as may be necessary for fiscal year 2022-2023 shall be deposited into the Hawaii agricultural development revolving fund to be expended for the purposes of the fund.

HEALTH

SECTION 5. Provided that the general fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal biennium 2021-2023 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its operating subsidies in the respective fiscal years; provided further that the Maui health system has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes.

PUBLIC SAFETY

SECTION 6. Provided that of the general fund appropriations for the crime victim compensation commission (PSD613), \$676,222 for fiscal year 2021-2022 shall be deposited as a cash infusion into the crime victim compensation special fund for the payroll and operations of the crime victim compensation commission.

1 SECTION 7. Provided that of the general fund appropriation
2 for amelioration of physical disasters (DEF110), the sum of
3 \$5,000,000 or so much thereof as may be necessary for fiscal
4 year 2021-2022 and the sum of \$5,000,000 or so much thereof as
5 may be necessary for fiscal year 2022-2023 shall be expended for
6 relief from major disasters pursuant to section 127-11, Hawaii
7 Revised Statutes; provided further that any funds not expended
8 for this purpose shall lapse to the general fund.

9 SECTION 8. Provided that of the general fund appropriation
10 for spectator events and shows - aloha stadium (AGS889), the sum
11 of \$2,587,200 or so much thereof as may be necessary for fiscal
12 year 2021-2022 shall be deposited into the stadium special fund
13 created pursuant to section 109-3, Hawaii Revised Statutes, to
14 support payroll and other operating expenses due to the
15 projected stadium special fund revenue shortfall as a result of
16 the impact of the coronavirus (COVID-19) pandemic on stadium
17 operations.

18 INDIVIDUAL RIGHTS

19 SECTION 9. Provided that of the general fund appropriation
20 for the office of the public defender (BUF151), the sum of
21 \$126,364 or so much thereof as may be necessary for fiscal
22 year 2021-2022 and the same sum or so much thereof as may be
23 necessary for fiscal year 2022-2023 shall be transferred to the
24 judiciary for the administration and operation of the community
25 outreach court project.

1 SECTION 10. Provided that of the general fund
2 appropriation for the office of the public defender (BUF151),
3 the sum of \$165,404 or so much thereof as may be necessary for
4 fiscal year 2021-2022 and the same sum or so much thereof as may
5 be necessary for fiscal year 2022-2023 shall be transferred to
6 the office of the prosecuting attorney of the city and county of
7 Honolulu for the operation of the community outreach court
8 project.

9 GOVERNMENT-WIDE SUPPORT

10 SECTION 11. Provided that of the general fund
11 appropriation for the office of the governor (GOV100), the sum
12 of \$10,000 or so much thereof as may be necessary for fiscal
13 year 2021-2022 and the sum of \$10,000 or so much thereof as may
14 be necessary for fiscal year 2022-2023 shall be used for the
15 governor's "contingent fund" pursuant to section 37-71(f) of the
16 Hawaii Revised Statutes; and provided further that such funds
17 may be transferred to other programs and agencies and allotted,
18 with the approval of the governor, to meet contingencies as they
19 arise.

20 SECTION 12. Provided that of the general fund
21 appropriation for vacation payout - statewide (BUF103), the sum
22 of \$3,629,060 or so much thereof as may be necessary for fiscal
23 year 2021-2022 and the same sum or so much thereof as may be
24 necessary for fiscal year 2022-2023 shall be expended for the
25 purposes of reimbursing all executive departments and agencies

1 for vacation payouts for general funded employees who have left
2 the employ of the executive branch; provided further that any
3 unexpended funds shall lapse to the general fund at end of the
4 respective fiscal year for which the appropriation was made; and
5 provided further that the department of budget and finance shall
6 only expend up to \$3,629,060 for vacation payouts and any
7 additional expenses incurred above this amount will be the
8 responsibility of the individual departments and agencies.

9 SECTION 13. Provided that of the general fund
10 appropriations for debt service payments (BUF721-BUF728) for
11 fiscal biennium 2021-2023, balances that are unrequired for debt
12 service payments may be used to pay for expenses related to
13 section 39-14, Hawaii Revised Statutes, and for costs of bond
14 issuance, or may be transferred to retirement benefits payments
15 (BUF741-BUF748) and health premium payments (BUF761-BUF768).

16 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

17 SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
18 sums of money appropriated or authorized in part II of this Act
19 for capital improvements shall be expended for the projects
20 listed below. Accounting of the appropriations by the
21 department of accounting and general services shall be based on
22 the projects as such projects are listed in this section.
23 Several related or similar projects may be combined into a
24 single project if such combination is advantageous or convenient
25 for implementation; and provided further that the total cost of

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1 the projects thus combined shall not exceed the total of the sum
2 specified for the projects separately. (The amount after each
3 cost element and the total funding for each project listed in
4 this part are in thousands of dollars.)

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F
A. ECONOMIC DEVELOPMENT							
AGRICULTURE							
PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR							
ANIMAL PEST AND DISEASE CONTROL							
ANIMAL DISEASE CONTROL							
1.00	HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU	191321	AGR132				
	CONSTRUCTION FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA						
	CONSTRUCTION			AGS	5,700	C	C
	TOTAL FUNDING				5,700	C	
2.00	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU	201321					
	CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY						
	CONSTRUCTION			AGS	1,200	C	C
	TOTAL FUNDING				1,200	C	
GENERAL SUPPORT FOR AGR							
AGRICULTURAL RESOURCE MANAGEMENT							
3.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	HA6002	AGR141				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.						
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				497		
	EQUIPMENT				1		
	TOTAL FUNDING			AGR	500	C	C
01/12/21				IV- 1			
A2(1) - 1							

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
4.00	KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POST-HARVEST FACILITY AND OTHER MISCELLANEOUS IMPROVEMENTS.	201202	AGR141								
	PLANS										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING			AGR							
5.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, AND DESIGN TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE.	201901									
	PLANS										
	LAND ACQUISITION										
	DESIGN										
	TOTAL FUNDING			AGR							
6.00	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	980002									
	PLANS										
	LAND ACQUISITION										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING			AGR							

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
	7.00	AGRIBUSINESS DEVELOPMENT AND RESEARCH AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE ON OAHU. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	221611	AGR161		1 1 2,997 1 3,000	C		C
	8.00	GENERAL ADMINISTRATION FOR AGRICULTURE MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN CONSTRUCTION TOTAL FUNDING	981921	AGR192	AGR				
	9.00	FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT ANUENUE FISHERIES RESEARCH CENTER, OAHU DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING	P21005	LNR153	AGS LNR	490 2,510 3,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	WATER AND LAND DEVELOPMENT		LNR141						
10.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	G01							
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.								
	TOTAL FUNDING				1,200	1,200	1,200	1,200	1,200
11.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	J45		LNR					
	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.								
	TOTAL FUNDING				1,200	1,200	1,200	1,200	1,200
12.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED160						
	DESIGN CONSTRUCTION				400	600			
	TOTAL FUNDING				1,600	1,400			
12.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE	HFDC05		LNR					
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.								
	TOTAL FUNDING				2,000	2,000			
13.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE	HFDC09		BED					
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.								
	TOTAL FUNDING				20,000	20,000			
	CONSTRUCTION								
	TOTAL FUNDING				25,000	25,000			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	F	O	F
14.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC11	BED160						
	CONSTRUCTION TOTAL FUNDING			BED	38,000	38,000	C		C
15.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.	HFDC12							
	CONSTRUCTION TOTAL FUNDING			BED	40,000	40,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES AND SVCS								
DANIEL K. INOUE INTERNATIONAL AIRPORT								
1.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.	A37E	TRN102					
	DESIGN				3,000			
	CONSTRUCTION		TRN		15,000	30,000		
	TOTAL FUNDING				18,000	E 30,000		E
2.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.	A43A						
	DESIGN				4,500			
	CONSTRUCTION		TRN		4,500	E 40,000		E
	TOTAL FUNDING				4,500	E 40,000		E
GENERAL AVIATION								
3.00	DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.	A72A	TRN104					
	DESIGN				2,000			
	CONSTRUCTION		TRN		10,000		B	
	TOTAL FUNDING				12,000	B		B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2021-2022	2022-2023	2021-2022
	HILO INTERNATIONAL AIRPORT		TRN111						
4.00	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII	B10I							
	DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.								
	DESIGN TOTAL FUNDING			TRN	1,400	1,400	E	E	
	ELLISON ONIZUKA KONA INTL. AIRPT AT KEAHOLE		TRN114						
5.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII	C03B							
	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.								
	CONSTRUCTION TOTAL FUNDING			TRN	2,420	2,420	E	E	
6.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII	C03Y							
	CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.								
	CONSTRUCTION TOTAL FUNDING			TRN	15,721	15,721	E	E	
	LIHUE AIRPORT		TRN161						
7.00	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI	E01A							
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.								
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,100	8,000	E	E	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
12.00	ENVIRONMENTAL COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.	F08B	TRN195						
	DESIGN				6,500				
	CONSTRUCTION			TRN	20,000	6,000			
	TOTAL FUNDING				26,500	6,000			
13.00	SUPPORT SERVICES, STATEWIDE DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.	F08C							
	DESIGN				2,000				
	CONSTRUCTION			TRN	2,000	2,000			
	TOTAL FUNDING				4,000	4,000			
14.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	F08F							
	PLANS				378	378			
	DESIGN				1,528	1,528			
	CONSTRUCTION			TRN	2,679	2,679			
	TOTAL FUNDING			TRN	4,428	4,428			
					157	157			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				CAPITAL PROJECT NO.				EXPENDING AGENCY				FISCAL YEAR				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT				CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR				FISCAL YEAR				FISCAL YEAR			
15.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE				F08G	TRN195													
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.																		
	DESIGN							2,000				2,000							
	CONSTRUCTION							5,000				5,000							
	TOTAL FUNDING						TRN	7,000				7,000				E			
16.00	WATER TRANSPORTATION FACILITIES AND SERVICES					TRN301													
	HAWAII HARBORS SYSTEM																		
	MODERNIZATION PROGRAM - HARBORS DIVISION CIP				I21														
	PROJECT STAFF COSTS, STATEWIDE																		
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR																		
	PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF																		
	POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM																		
	PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS																		
	DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR																		
	NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED																		
	POSITIONS.																		
	PLANS						TRN	2,500				2,500				B			
	TOTAL FUNDING							2,500				2,500				B			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024
19.00	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J52	TRN301				
	PLANS				4	4	
	LAND ACQUISITION				4	4	
	DESIGN				4	4	
	CONSTRUCTION				9,988	14,988	
	TOTAL FUNDING				4	4	B
				TRN	9,988	14,988	E
				TRN	4	4	N
				TRN	4	4	R
20.00	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	K13					
	PLANS				4	4	
	LAND ACQUISITION				4	4	
	DESIGN				4	4	
	CONSTRUCTION				988	988	B
	TOTAL FUNDING				4	4	E
				TRN	988	988	E
				TRN	4	4	N
				TRN	4	4	R

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F
21.00	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI	K14	TRN301				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				4	4	
	LAND ACQUISITION				4	4	
	DESIGN				4	4	
	CONSTRUCTION				988	4,988	
	TOTAL FUNDING			TRN	4	4	B
				TRN	988	4,988	E
				TRN	4	4	N
				TRN	4	4	R
22.00	HILO HARBOR IMPROVEMENTS, HAWAII	L19					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				4	4	
	LAND ACQUISITION				4	4	
	DESIGN				4	4	
	CONSTRUCTION				9,988	14,988	
	TOTAL FUNDING			TRN	4	4	B
				TRN	9,988	14,988	E
				TRN	4	4	N
				TRN	4	4	R

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
23.00	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII			L20	TRN301					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	PLANS						4	4		
	LAND ACQUISITION						4	4		
	DESIGN						4	4		
	CONSTRUCTION						9,988	29,988		
	TOTAL FUNDING						9,988	29,988		
						TRN				
						TRN				
						TRN				
						TRN				
24.00	KAHULUI HARBOR IMPROVEMENTS, MAUI			M24						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	PLANS						4	4		
	LAND ACQUISITION						4	4		
	DESIGN						4	4		
	CONSTRUCTION						9,988	62,988		
	TOTAL FUNDING						9,988	62,988		
						TRN				
						TRN				
						TRN				
						TRN				

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII					APPROPRIATIONS (\$1,000'S)				
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR			FISCAL YEAR	
					2021-2022	2022-2023	F	2021-2022	2022-2023
LAND TRANSPORTATION FACILITIES AND SERVICES									
OAHU HIGHWAYS									
25.00	WAIHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU	S230	TRN501						
	CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING			TRN	9,000	E	E	N	
				TRN	1,800	E			
					7,200	N			
26.00	FREEWAY MANAGEMENT SYSTEM, OAHU	S239							
	CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING			TRN	4,500	E	E	N	
				TRN	900	E			
					3,600	N			
27.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	S270							
	CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.								
	CONSTRUCTION TOTAL FUNDING			TRN	1,500	E	E	N	
					3,500	E			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024
28.00	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S284	TRN501				
	CONSTRUCTION TOTAL FUNDING			TRN	4,500	900	E
				TRN	E	N	3,600 N
29.00	KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOLO STREAM BRIDGE, OAHU LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S317					
	CONSTRUCTION TOTAL FUNDING			TRN	500	9,500	E
				TRN	2,000	E	N
				TRN	8,000	N	
30.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	S332					
	CONSTRUCTION TOTAL FUNDING			TRN	400	200	
					2,000	2,000	E
					2,400	E	2,200 E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
31.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU. CONSTRUCTION TOTAL FUNDING	S344	TRN501		TRN		2,000	2,000	E
32.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION CONSTRUCTION TOTAL FUNDING	S351			TRN	1,000	1,000	4,000	E
33.00	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	S363			TRN		7,000	1,400	E
34.00	INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN TOTAL FUNDING	S369			TRN	1,000	200	800	E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F
38.00	KAWAIHAE ROAD, WAIKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII CONSTRUCTION FOR REPLACING THE EXISTING WAIKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T080	TRN511				
	CONSTRUCTION			TRN		8,000	E
	TOTAL FUNDING			TRN		1,600	E
						6,400	N
39.00	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T155					
	CONSTRUCTION			TRN		24,000	E
	TOTAL FUNDING			TRN		4,800	E
						19,200	N
40.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T156					
	CONSTRUCTION			TRN		19,000	E
	TOTAL FUNDING			TRN		3,800	E
						15,200	N
41.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T157					
	CONSTRUCTION			TRN		41,000	E
	TOTAL FUNDING			TRN		8,200	E
						32,800	N
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2021-2022	2022-2023	2023-2024	2024-2025
MAUI HIGHWAYS										
42.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V048	TRN531						
		DESIGN CONSTRUCTION					2,000	400		400
		TOTAL FUNDING				TRN	400	E		400
						TRN	1,600	N		N
43.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI	CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V075							
		CONSTRUCTION					2,000			2,000
		TOTAL FUNDING				TRN	400	E		400
						TRN	1,600	N		1,600
44.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	V083							
		DESIGN CONSTRUCTION					1,600			400
		TOTAL FUNDING				TRN	1,600	E		1,200
							1,600	E		1,600

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT			CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.								FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
45.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI				V084	TRN531					
	CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	CONSTRUCTION TOTAL FUNDING						TRN TRN	1,300 E 1,300 N	4,000 E 800 N 3,200 N		
46.00	HANA HIGHWAY BRIDGE PRESERVATION, MAUI				V103						
	CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	CONSTRUCTION TOTAL FUNDING						TRN TRN	12,500 E 2,500 N 10,000 N			
47.00	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI				V107						
	CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.										
	CONSTRUCTION TOTAL FUNDING						TRN	100 E 100 E			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
KAUAI HIGHWAYS							
48.00	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X006	TRN561				
	LAND ACQUISITION TOTAL FUNDING			TRN TRN		1,000 200 800	E N
49.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051					
	CONSTRUCTION TOTAL FUNDING			TRN TRN	2,000 2,000	2,000 400 1,600	E N
50.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112					
	CONSTRUCTION TOTAL FUNDING			TRN	2,500 2,500	2,500 2,500	E E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
51.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X123	TRN561						
	DESIGN				200				
	CONSTRUCTION				2,500	5,000			
	TOTAL FUNDING			TRN	700	1,000	E		
				TRN	2,000	4,000	N		
52.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.	X134							
	CONSTRUCTION				400				
	TOTAL FUNDING			TRN	400	E			
53.00	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X139							
	CONSTRUCTION				8,000				
	TOTAL FUNDING			TRN	1,600	E			
				TRN	6,400	N			
54.00	KAUAI BASEYARD IMPROVEMENTS, KAUAI CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.	X141							
	CONSTRUCTION				100				
	TOTAL FUNDING			TRN	100	E			
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT				CAPITAL PROJECT NO.		PROGRAM ID		EXPENDING AGENCY		APPROPRIATIONS (\$1,000'S)			
ITEM NO.												FISCAL YEAR		FISCAL YEAR	
												2021-2022		2022-2023	
												F		F	
55.00	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI					X143		TRN561							
	LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.														
	LAND ACQUISITION											1,000		3,000	
	CONSTRUCTION											200		600	
	TOTAL FUNDING											800		2,400	
	HIGHWAYS ADMINISTRATION														
56.00	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					X091		TRN595							
	PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.														
	PLANS											500		200	
	DESIGN											1,600		500	
	CONSTRUCTION											1,100		600	
	TOTAL FUNDING											1,400		100	
57.00	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					X096									
	LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.														
	LAND ACQUISITION											501		501	
	TOTAL FUNDING											500		500	
												1		1	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII											
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)						
					FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023	2023	2023	2023	2023
58.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS	X097	TRN595								
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	250	200					
					1,250	3,600					
					1,500	3,800					
59.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098									
	DESIGN CONSTRUCTION TOTAL FUNDING										
60.00	HIGHWAY PLANNING, STATEWIDE PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099									
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500	500					
				TRN	5,500	500					
				TRN	1,300	600					
					4,700	400					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
61.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X221	TRN595							
	DESIGN						250	100		
	CONSTRUCTION						1,250	3,000		
	TOTAL FUNDING					TRN	500	3,100	E	N
						TRN	1,000	N		
62.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X222								
	DESIGN									
	CONSTRUCTION									
	TOTAL FUNDING					TRN				
						TRN				
							1,500	500	E	N
								400	E	N
								1,600	N	
63.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X224								
	DESIGN						1,500	1,500		
	CONSTRUCTION						3,000	15,000		
	TOTAL FUNDING					TRN	900	3,300	E	N
						TRN	3,600	N		
								13,200	N	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR
					2021-2022	2022-2023	
64.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X226	TRN595				
	CONSTRUCTION TOTAL FUNDING			TRN TRN	201 200 1	201 200 1	E N
65.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227					
	LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING				1,000 200 800	500 800 8,700 2,000 8,000	E N
66.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X230					
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			TRN TRN	E N	E N	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023
67.00	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION. STATEWIDE CONSTRUCTION FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.	X231A	TRN595				
	CONSTRUCTION TOTAL FUNDING			TRN	E	2,500	E
68.00	HEIGHT MODERNIZATION FACILITIES. STATEWIDE PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X238					
	PLANS DESIGN TOTAL FUNDING			TRN	1,001	1,000	E
69.00	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM, STATEWIDE DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X242					
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,001	1,000	E
				TRN	1	1	N
70.00	CLOSEOUT OF HIGHWAY DESIGN PROJECTS. STATEWIDE DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y101					
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	3,000	2,500	E
				TRN	1,100	4,400	N
				TRN	201	200	E
				TRN	1	1	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
71.00	VEHICLE TO EVERYTHING TECHNOLOGY, STATEWIDE	Y108	TRN595						
	CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING			TRN	20,500	4,100	E	E	N
				TRN	16,400		N		
72.00	METAL CULVERT BRIDGE REHABILITATION, STATEWIDE	Y112							
	LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN	2,000	400	E	E	N
				TRN	1,600		N		
					500	2,000		E	N
					500	500		E	N
					2,000		N		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023
D. ENVIRONMENTAL PROTECTION							
POLLUTION CONTROL							
ENVIRONMENTAL MANAGEMENT							
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840226	HTH840		14,770 2,462 12,308	C N	14,770 2,462 12,308
CONSTRUCTION TOTAL FUNDING							
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840227		HTH HTH	13,213 2,202 11,011	C N	13,213 2,202 11,011
CONSTRUCTION TOTAL FUNDING							

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
PRESERVATION AND ENHANCEMENT									
NATURAL AREA RESERVES & WATERSHED MGMT									
LNR407									
D101									
3.00	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE								
PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES. STATEWIDE. ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030.									
PLANS							1	1	
CONSTRUCTION							3,999	3,999	
TOTAL FUNDING				LNR			4,000	4,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	
ITEM NO.							FISCAL YEAR	FISCAL YEAR
							2021-2022	2022-2023
							F	F
E. HEALTH								
	HEALTH RESOURCES							
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING				HTH100			
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
1.00	KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI			100221				
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.							
		DESIGN CONSTRUCTION TOTAL FUNDING				AGS	1 859	1 860 C
2.00	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI			100225				
	DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.							
		DESIGN CONSTRUCTION TOTAL FUNDING				AGS	1 7,089	1 7,090 C
	HOSPITAL CARE							
	KAHUKU HOSPITAL				HTH211			
3.00	LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU			211100				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				AGS	1 1,498	1 1,500 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT				CAPITAL PROJECT NO.				EXPENDING AGENCY				APPROPRIATIONS (\$1,000S)			
ITEM NO.														FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
HAWAII HEALTH SYSTEMS CORPORATION - REGIONS																	
HTH212																	
4.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS; HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					P20019											
	DESIGN													1	1		
	CONSTRUCTION													7,998	7,998		
	EQUIPMENT													1	1		
	TOTAL FUNDING									HTH				8,000	8,000	C	
5.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS; KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					P20020											
	DESIGN													1	1		
	CONSTRUCTION													2,998	4,998		
	EQUIPMENT													1	1		
	TOTAL FUNDING									HTH				3,000	5,000	C	
6.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS; OAHU DESIGN, AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					P20021											
	DESIGN													1	1		
	CONSTRUCTION													2,498	2,998		
	EQUIPMENT													1	1		
	TOTAL FUNDING									HTH				2,500	3,000	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII													
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)								
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024					
7.00	MAUI HEALTH SYSTEM, A KFH LLC		HTH214										
	LUMP SUM MAUI HEALTH SYSTEM; FACILITIES REPAIR, RENOVATIONS AND UPGRADES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20											
	DESIGN				500		500						
	CONSTRUCTION				3,500		3,500						
	EQUIPMENT			HTH	2,000		2,000						
	TOTAL FUNDING				6,000	C	6,000						
8.00	BEHAVIORAL HEALTH		HTH430										
	ADULT MENTAL HEALTH - INPATIENT												
	HAWAII STATE HOSPITAL IMPROVEMENTS, CHILLERS, OAHU	430222											
	CONSTRUCTION FOR IMPROVEMENTS AT HAWAII STATE HOSPITAL												
	CONSTRUCTION				3,500		3,500						
	TOTAL FUNDING			AGS	3,500	C	C						
9.00	HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU	430223											
	DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.												
	DESIGN				299		299						
	CONSTRUCTION				1		1						
	TOTAL FUNDING			AGS	300	C	300						
	ENVIRONMENTAL HEALTH												

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
STATE LABORATORY SERVICES										
HTH710										
10.00	HAWAII STATE LABORATORIES - AIR HANDLERS, OAHU	710228								
	DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE KAMAULEULE BLDG. ON WAIMANO RANGE.									
	DESIGN					772				
	TOTAL FUNDING					772	C			C
OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION										
HTH907										
11.00	DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	907229								
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.									
	DESIGN					207				
	CONSTRUCTION					3,793				
	TOTAL FUNDING					4,000	C			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023
F. SOCIAL SERVICES							
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
SERVICES TO VETERANS							
1.00	WEST HAWAII VETERANS CEMETERY - EXPANSION AND IMPROVEMENTS, HAWAII	OV2102	DEF112				
	PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION AND VARIOUS IMPROVEMENTS AT THE WEST HAWAII VETERANS CEMETERY IN KONA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				50		
	DESIGN				580		
	CONSTRUCTION			DEF	1,070	3,210	C
	TOTAL FUNDING			DEF	500	3,210	P
					1,200		
ASSURED STANDARD OF LIVING							
HOUSING ASSISTANCE							
RENTAL HOUSING SERVICES							
2.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	H21001	HMS220				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.						
	PLANS				1	1	
	DESIGN				2,498	2,498	
	CONSTRUCTION				7,500	7,500	
	EQUIPMENT				1	1	
	TOTAL FUNDING			HMS	10,000	10,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2021-2022	2022-2023	2023-2024	2024-2025
HPHA ADMINISTRATION										
3.00	HAWAII PUBLIC HOUSING AUTHORITY STAFF COSTS, STATEWIDE			H21003						
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.									
	PLANS						380	380	380	380
	TOTAL FUNDING					HMS	380	380	380	380
HAWAIIAN HOMESTEADS										
	PLANNING & DEV FOR HAWAIIAN HOMESTEADS									
4.00	LUMP SUM R&M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE			18001	HHL602					
	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.									
	PLANS						1	1	1	1
	DESIGN						749	499	499	499
	CONSTRUCTION						4,250	4,500	4,500	4,500
	TOTAL FUNDING					HHL	5,000	5,000	5,000	5,000
5.00	LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE			18002						
	PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.									
	PLANS						1	1	1	1
	DESIGN						4,699	1,749	1,749	1,749
	CONSTRUCTION						15,300	18,250	18,250	18,250
	TOTAL FUNDING					HHL	20,000	20,000	20,000	20,000

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
G. FORMAL EDUCATION							
	LOWER EDUCATION						
	DEPARTMENT OF EDUCATION						
	SCHOOL-BASED BUDGETING		EDN100				
1.00	LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE	P20140					
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.						
	DESIGN				1,000	1,000	
	CONSTRUCTION				3,999	3,999	
	EQUIPMENT				1	1	
	TOTAL FUNDING			EDN	5,000 C	5,000 C	
2.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	03					
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS				1	1	
	DESIGN				16,300	19,630	
	CONSTRUCTION				65,199	83,519	
	TOTAL FUNDING			EDN	81,500 C	103,150 C	
3.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	04					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS				1	1	
	LAND ACQUISITION				1	1	
	DESIGN				1,468	700	
	CONSTRUCTION				5,329	2,147	
	EQUIPMENT				1	1	
	TOTAL FUNDING			EDN	6,800 C	2,850 C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT				EXPENDING				APPROPRIATIONS (\$1,000'S)			
ITEM NO.			CAPITAL PROJECT NO.	PROGRAM ID	AGENCY	2021-2022	F	2022-2023	F	FISCAL YEAR	M	FISCAL YEAR	M
4.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE		4A	EDN100									
	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.												
	DESIGN					1,640							
	CONSTRUCTION				EDN	6,560							
	TOTAL FUNDING					8,200	C						C
5.00	LUMP SUM CIP - CAPACITY, STATEWIDE		05										
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CAPACITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.												
	PLANS									1			
	LAND ACQUISITION									1			
	DESIGN									1			
	CONSTRUCTION				EDN	3,997				3,997	C		C
	TOTAL FUNDING									4,000			
6.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE		8										
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.												
	PLANS									1			
	LAND ACQUISITION									1			
	DESIGN					5,000				5,000			
	CONSTRUCTION					16,998				16,998			
	EQUIPMENT					3,000				3,000			
	TOTAL FUNDING				EDN	25,000	C			25,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT				CAPITAL PROJECT NO.		PROGRAM ID		EXPENDING AGENCY		APPROPRIATIONS (\$1,000'S)			
ITEM NO.												FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
HIGHER EDUCATION															
UNIVERSITY OF HAWAII, MANOA															
10.00		UH MANOA, MINI MASTER PLAN PHASE 2, OAHU				507		UOH100							
PLANS, DESIGN, CONSTRUCT, AND EQUIPMENT FOR THE MINI MASTER PLAN PHASE 2 BUILDING, FACILITIES/UTILITIES, NEW AND UPGRADED PEDESTRIAN WALKWAYS AND COURTYARD WHICH INCLUDES INFRASTRUCTURE IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES THAT REPLACES THE OLD SNYDER HALL BUILDING TO BE DEMOLISHED IN 2021.															
		PLANS										500			
		DESIGN										3,000			
		CONSTRUCTION							UOH			56,500			C
		TOTAL FUNDING										60,000			C
11.00		WAIKIKI AQUARIUM DISCHARGE SYSTEM UPGRADE, OAHU				584									
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.															
		PLANS										300			
		DESIGN										1,200			
		CONSTRUCTION											8,999		
		EQUIPMENT											1		
		TOTAL FUNDING							UOH			1,500		9,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
UNIVERSITY OF HAWAII, HILO										
12.00		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII		456	UOH210					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.								
		PLANS					1	1		
		DESIGN					2,150	1,200		
		CONSTRUCTION					7,848	13,798		
		EQUIPMENT					1	1		
		TOTAL FUNDING			UOH		10,000	15,000	C	
UNIVERSITY OF HAWAII, COMMUNITY COLLEGES										
13.00		HON, TECHNOLOGY RENOVATIONS, OAHU		A36	UOH800					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.								
		DESIGN					1,500			
		CONSTRUCTION					13,499			
		EQUIPMENT					1			
		TOTAL FUNDING			UOH		15,000		C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT				CAPITAL PROJECT NO.		PROGRAM ID		EXPENDING AGENCY		APPROPRIATIONS (\$1,000'S)			
ITEM NO.												FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
14.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					552		UOH800							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.														
	PLANS											1	1		
	DESIGN											1,400	2,500		
	CONSTRUCTION											13,598	22,498		
	EQUIPMENT											1	1		
	TOTAL FUNDING								UOH			15,000	C	25,000	C
15.00	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					555									
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII. COMMUNITY COLLEGES SYSTEM PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.														
	PLANS											1	1		
	DESIGN											4,450	2,000		
	CONSTRUCTION											10,548	18,998		
	EQUIPMENT											1	1		
	TOTAL FUNDING								UOH			15,000	C	21,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023	2024	2025
	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH900						
16.00	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	560							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.								
	PLANS				2,500	1,000			
	DESIGN				20,000	4,000			
	CONSTRUCTION			UOH	26,000	75,000			
	TOTAL FUNDING				48,500	80,000	C		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2021-2022	2022-2023	2023-2024	2024-2025
H. CULTURE AND RECREATION										
	RECREATIONAL ACTIVITIES				LNR806					
	PARKS ADMINISTRATION AND OPERATIONS									
1.00	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE PLAN, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			H67						
	PLANS						150			
	DESIGN						800			
	CONSTRUCTION					LNR	5,050	6,000		
	TOTAL FUNDING					LNR	5,500	5,500		
							500	500		
							N	N		
OCEAN-BASED RECREATION										
2.00	KAHANA BAY BOAT RAMP AND LOADING DOCK, KANEHOHE, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING STRUCTURALLY UNSOUND LOADING DOCK AND REPLACEMENT OF DETERIORATED BOAT RAMP CONCRETE PANELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			B77	LNR801					
	DESIGN						300	2,000		
	CONSTRUCTION					LNR	75	500		
	TOTAL FUNDING					LNR	225	1,500		
							N	N		

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CAPITAL IMPROVEMENT PROJECTS

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
4.00	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.			202003	PSD900		1 34,499 500			
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					AGS	35,000	C		
5.00	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.			202007						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					AGS	1,500 3,000 15,000 500	C		
6.00	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT & IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.			202008						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					PSD	1 500 2,480 19	C	1 500 2,480 19	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F
7.00	OCCEC-LAUMAKA WFC INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONDUCT INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS AT THE OAHU COMMUNITY CORRECTIONAL CENTER(OCCEC)-LAUMAKA WORK FURLOUGH CENTER (LWFC), OAHU.	202112	PSD900				
	PLANS				1		
	LAND ACQUISITION				1		
	DESIGN				4,996		
	CONSTRUCTION				1		
	EQUIPMENT				1		
	TOTAL FUNDING			AGS	5,000	C	C
	SAFETY FROM PHYSICAL DISASTERS						
	AMELIORATION OF PHYSICAL DISASTERS		DEF110				
8.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.	A0201					
	PLANS				1		
	LAND ACQUISITION				1		
	DESIGN				250		
	CONSTRUCTION				825		
	EQUIPMENT				1,923		
	TOTAL FUNDING			AGS	3,000	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR
					2021-2022	2022-2023	
9.00	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.	A40	DEF110				
	PLANS				1	1	
	LAND ACQUISITION				1	1	
	DESIGN				30	30	
	CONSTRUCTION				2,193	2,193	
	EQUIPMENT				275	275	
	TOTAL FUNDING			AGS	2,500	2,500	C

S.B. NO. 1229

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
K. GOVERNMENT-WIDE SUPPORT										
		EXEC DIRECTN. COORD. & POLICY DEVELOPMENT								
		POLICY DEVELOPMENT & COORDINATION								
		STATEWIDE PLANNING & COORDINATION								
1.00		STATE TRANSIT-ORIENTED DEVELOPMENT PLANNING, STATEWIDE		OPTOD4	BED144					
		PLANS FOR FEASIBILITY AND COST STUDIES AND COORDINATION OF TOD PROJECTS, TRANSIT-ORIENTED DEVELOPMENT (TOD) PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.								
		PLANS					2,000	2,000		
		TOTAL FUNDING				BED	2,000	2,000	C	
GENERAL SERVICES										
		INFORMATION TECH & COMMUNICATION SVCS								
		ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE								
2.00		LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE		Q102	AGS131					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANJUNUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.								
		PLANS					1	1		
		LAND ACQUISITION					1	1		
		DESIGN					1	1		
		CONSTRUCTION					4,696	1,996		
		EQUIPMENT					1	1		
		TOTAL FUNDING				AGS	4,700	2,000	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII							
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	APPROPRIATIONS (\$1,000'S)
3.00	ERP CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF ENTERPRISE RESOURCE PLANNING PROJECTS RELATING TO THE HAWAII MODERNIZATION INITIATIVE FOR THE ENTERPRISE TECHNOLOGY SERVICES OFFICE. PROJECT MAY ALSO INCLUDE FUNDS FOR TEMP POSITIONS EXEMPT FROM CHAPTER 76, HRS.	Y105	AGS131				
	PLANS TOTAL FUNDING				1,443	1,443	
4.00	DATA CENTERS, RENOVATIONS, REPLACEMENTS, AND/OR NEW, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO FULL REPLACEMENT OF ETS DATA CENTER IN THE KALANIMOKU BUILDING AND OTHER DATA CENTER NEEDS, STATEWIDE.	Y106		AGS	1,443	1,443	C
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1 1 500 11,497 1		
	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT			AGS	12,000		C
5.00	HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII PLANS AND LAND ACQUISITION FOR APPROXIMATELY 2,800 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT NATIVE FOREST RESOURCES.	D210	LNR101				
	PLANS LAND ACQUISITION TOTAL FUNDING			LNR	100 1,200 1,300		B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023
6.00	HOOMAU FOREST CONSERVATION EASEMENT ACQUISITION, HAWAII LAND ACQUISITION FOR APPROXIMATELY 990 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT NATIVE FOREST RESOURCES.	D211	LNR101				
	LAND ACQUISITION TOTAL FUNDING			LNR	100 B	100 B	B
7.00	HAWAII KOA FOREST ACQUISITION, MAKAHANALOA, HAWAII PLANS AND LAND ACQUISITION FOR OVER 13,000 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT WATER RESOURCE, ENDANGERED SPECIES.	D212					
	LAND ACQUISITION TOTAL FUNDING			LNR	100 B	1,900 B	B
8.00	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.	E00E					
	CONSTRUCTION TOTAL FUNDING			LNR	3,150 C	3,150 C	C
9.00	HAWAII DISTRICT LAND OFFICE RENOVATION, HAWAII CONSTRUCTION FOR RENOVATION OF AN EXISTING FACILITY TO PROVIDE A LARGER OFFICE SPACE TO SUPPORT LAND DIVISION STAFF ON THE ISLAND OF HAWAII.	E01F					
	CONSTRUCTION TOTAL FUNDING			LNR	3,000 B	3,000 B	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
							O	F
FACILITIES CONSTRUCTION AND MAINTENANCE								
PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION								
CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS,								
STATEWIDE								
10.00	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAGES AND FRINGES FOR PUBLIC WORKS STAFF POSITIONS INVOLVED IN THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.		E109		AGS221			
	PLANS						10,137	10,137
	LAND ACQUISITION						1	1
	DESIGN						1	1
	CONSTRUCTION						1	1
	EQUIPMENT						1	1
	TOTAL FUNDING				AGS		10,141	10,141
							C	C
11.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU		P104					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.							
	PLANS						1	1
	DESIGN						1	1
	CONSTRUCTION						1,497	1,497
	EQUIPMENT						1	1
	TOTAL FUNDING				AGS		1,500	1,500
							C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
12.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.	Q101	AGS221					
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				3,210			
	CONSTRUCTION				16,787			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	20,000	C		C
13.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	V104						
	PLANS				1			
	DESIGN				500			
	CONSTRUCTION				1,998			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	2,500	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
14.00	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM; OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.			X102	AGS221					
	PLANS						1	1	1	
	DESIGN						1	1	1	
	CONSTRUCTION						17,497	12,497		
	EQUIPMENT						1	1	1	
	TOTAL FUNDING					AGS	17,500	12,500		C
	CENTRAL SERVICES - BUILDING REPAIRS & ALT				AGS233					
15.00	LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE			CSD09						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.									
	PLANS						1	1		
	DESIGN						1	1		
	CONSTRUCTION						3,097			
	EQUIPMENT						1			
	TOTAL FUNDING					AGS	3,100			C

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 15. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
D-7.01	\$1,971,900 B"

SECTION 16. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
I-3	\$12,968,000 C"

SECTION 17. Any law to the contrary notwithstanding, the appropriations under Act 9, Session Laws of Hawaii 2020, section 11, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-1	\$ 200,000 C
A-2	1,103,000 C
A-3	1,200,000 C

1	A-4	2,510,000 C
2	A-5	512,000 C
3	A-7	814,000 C
4	K-1	3,500,000 C"

5 SECTION 18. Provided that of the general obligation bond
6 funds to be deposited into the Hawaii housing finance and
7 development corporation's (BED160) rental housing revolving fund
8 for fiscal year 2021-2022, the sum of \$40,000,000 or so much
9 thereof as may be necessary shall be utilized for the Hawaii
10 public housing authority's school street senior affordable
11 housing project on Oahu; provided that no funding shall be
12 expended for the Hawaii public housing authority's school street
13 offices; provided that if construction does not commence by
14 August 31, 2022, the deposited funds may be utilized for other
15 affordable housing projects of the Hawaii housing finance and
16 development corporation; and provided further that the
17 construction commencement date may be extended with the approval
18 of the Hawaii housing finance and development corporation's
19 board of directors and the governor.

20 SECTION 19. Provided that the general obligation bond fund
21 appropriations for Maui Health System, a KFH LLC (HTH214), for
22 fiscal biennium 2021-2023 shall be disbursed by the Hawaii
23 health systems corporation to the Maui Health System, a Kaiser
24 Foundation Hospitals LLC, for its capital subsidies in the
25 respective fiscal years; provided further that the Maui health
26 system has satisfied all of the standards and conditions of
27 section 323F-58, Hawaii Revised Statutes.

PART VI. ISSUANCE OF BONDS

SECTION 20. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and

1 248-8, Hawaii Revised Statutes, or such parts of either thereof
2 as the department may determine, including rents, landing fees,
3 and other fees or charges presently or hereafter derived from or
4 arising through the ownership, operation, and management of
5 airports and related facilities and the furnishing and supplying
6 of the services thereof, and passenger facility charges pursuant
7 to section 261-55, Hawaii Revised Statutes, as amended, and as
8 determined by the department. The expenses of the issuance of
9 such airport revenue bonds shall, to the extent not paid from
10 the proceeds of such bonds, be paid from the airport revenue
11 fund and passenger facility charge special fund as determined by
12 the department.

13 The governor, in the governor's discretion, is authorized
14 to use the airport revenue fund and passenger facility charge
15 special fund to finance those projects authorized in part II and
16 listed in part IV of this Act where the method of financing is
17 designated to be by airport revenue bond funds.

18 SECTION 21. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
19 BONDS. The department of transportation is authorized to issue
20 rental motor vehicle customer facility revenue bonds for airport
21 capital improvement program projects relating to consolidated
22 rental car facilities authorized in part II and listed in
23 part IV of this Act and designated to be financed by revenue
24 bond funds with debt service cost to be paid from the rental
25 motor vehicle customer facility charge special funds, as

1 authorized by section 261-5.6, Hawaii Revised Statutes, in such
2 principal amount as shall be required to yield the amounts
3 appropriated for such capital improvements program projects,
4 and, if so determined by the department and approved by the
5 governor, any additional principal amount as may be necessary by
6 the department to pay interest on the rental motor vehicle
7 customer facility revenue bonds during the estimated period of
8 construction of the capital improvements program project for
9 which the rental motor vehicle customer facility revenue bonds
10 are issued, to establish, maintain, or increase reserves for the
11 rental motor vehicle customer facility revenue bonds and to pay
12 the expenses of issuance of the bonds. The rental motor vehicle
13 customer facility revenue bonds shall be issued pursuant to the
14 provisions of part III of chapter 39, Hawaii Revised Statutes,
15 as the same may be amended from time to time. The principal of
16 and interest on rental motor vehicle customer facility revenue
17 bonds, to the extent not paid from the proceeds of such bonds,
18 shall be payable solely from and secured solely by the revenues
19 from the rental motor vehicle surcharge tax and the rental motor
20 vehicle customer facility charge special fund pursuant to
21 section 261-5.6, Hawaii Revised Statutes, as amended, and as
22 determined by the department. The expenses of the issuance of
23 such rental motor vehicle customer facility revenue bonds, to
24 the extent not paid from the proceeds of such bonds shall be
25 paid from the rental motor vehicle customer facility charge

1 special fund as determined by the department; provided that the
2 rental motor vehicle customer facility charge in
3 section 261-7(h), Hawaii Revised Statutes, shall not be amended
4 to supplement any additional or unforeseen costs related to the
5 issuance or debt service of the rental motor vehicle customer
6 facility revenue bonds that are authorized, appropriated, and
7 issued under this section.

8 The governor, in the governor's discretion, is authorized
9 to use the rental motor vehicle customer facility charge special
10 fund to finance those projects authorized in part II and listed
11 in part IV of this Act where the method of financing is
12 designated to be by rental motor vehicle customer facility
13 revenue bond funds.

14 SECTION 22. HARBOR REVENUE BONDS. The department of
15 transportation is authorized to issue harbor revenue bonds for
16 harbor capital improvement program projects authorized in
17 part II and listed in part IV of this Act and designated to be
18 financed by revenue bond funds or by general obligation bond
19 funds with debt service cost to be paid from special funds, in
20 such principal amount as shall be required to yield the amounts
21 appropriated for such capital improvement program projects, and,
22 if so determined by the department and approved by the governor,
23 such additional amounts as may be deemed necessary by the
24 department to pay interest on such revenue bonds during the
25 estimated construction period of the capital improvement project

1 for which such harbor revenue bonds are issued to establish,
2 maintain, or increase reserves for the harbor revenue bonds or
3 harbor revenue bonds heretofore authorized (whether authorized
4 and issued or authorized and still unissued), and to pay the
5 expenses of issuance of such bonds. The aforementioned harbor
6 revenue bonds shall be issued pursuant to the provisions of
7 part III of chapter 39, Hawaii Revised Statutes, as the same may
8 be amended from time to time. The principal of and interest on
9 harbor revenue bonds, to the extent not paid from the proceeds
10 of such bonds, shall be payable solely from and secured solely
11 by the revenues derived from harbors and related facilities
12 under the ownership of the State or operated and managed by the
13 department, including rents, mooring, wharfage, dockage,
14 pilotage fees, and other fees or charges presently or hereafter
15 derived from or arising through the ownership, operation, and
16 management of harbor and related facilities and the furnishing
17 and supplying of the services thereof. The expenses of the
18 issuance of such harbor revenue bonds shall, to the extent not
19 paid from the proceeds of such bonds, be paid from the harbor
20 special fund.

21 The governor, in the governor's discretion, is authorized
22 to use the harbor revenue fund to finance those projects
23 authorized in part II and listed in part IV of this Act where
24 the method of financing is designated to be by harbor revenue
25 bond funds.

1 SECTION 23. HIGHWAY REVENUE BONDS. The department of
2 transportation is authorized to issue highway revenue bonds for
3 highway capital improvement program projects authorized in
4 part II and listed in part IV of this Act and designated to be
5 financed by revenue bond funds or by general obligation bond
6 funds with the debt service cost to be paid from special funds,
7 in such principal amount as shall be required to yield the
8 amounts appropriated for such capital improvement projects, and,
9 if so determined by the department and approved by the governor,
10 such additional principal amount as may be deemed necessary by
11 the department to pay interest on such highway revenue bonds
12 during the estimated period of construction of the capital
13 improvement project for which such highway revenue bonds are
14 issued, to establish, maintain, or increase reserves for such
15 highway revenue bonds or highway revenue bonds heretofore
16 authorized (whether authorized and issued or authorized and
17 still unissued), and to pay all or any part of the expenses
18 related to the issuance of such highway revenue bonds. The
19 aforementioned highway revenue bonds shall be issued pursuant to
20 the provisions of part III of chapter 39, Hawaii Revised
21 Statutes, as the same may be amended from time to time. The
22 principal of and interest on such highway revenue bonds, to the
23 extent not paid from the proceeds of such highway revenue bonds,
24 shall be payable from and secured by the revenues derived from
25 highways and related facilities under the ownership of the State

1 or operated and managed by the department, from the highway fuel
2 taxes, vehicle weight taxes, and vehicle registration fees,
3 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
4 249-33, Hawaii Revised Statutes, and federal moneys received by
5 the State or any department thereof which are available to pay
6 principal of and/or interest on indebtedness of the State, or
7 such part of any thereof as the department may determine, and
8 other user taxes, fees or charges currently or hereafter derived
9 from or arising through the ownership, operation, and management
10 of highways and related facilities and the furnishing and
11 supplying of the services thereof. The expenses related to the
12 issuance of such highway revenue bonds, to the extent not paid
13 from the proceeds of such bonds, shall be paid from the state
14 highway fund.

15 The governor, in the governor's discretion, is authorized
16 to use the state highway fund to finance those projects
17 authorized in part II and listed in part IV of this Act where
18 the method of financing is designated to be by highway revenue
19 bond funds.

20 **PART VII. SPECIAL PROVISIONS**

21 SECTION 24. GOVERNOR'S DISCRETIONARY POWERS. Any law or
22 provision to the contrary notwithstanding, the governor may
23 replace general obligation bond funds appropriated for capital
24 improvement projects with general obligation reimbursable bond

1 funds, when the expenditure of such general obligation
2 reimbursable bond funds is deemed appropriate for the project.

3 SECTION 25. All general obligation bond funds used for a
4 public undertaking, improvement, or system designated by the
5 letter (D) shall have the bond principal and interest reimbursed
6 from the special fund in which the net revenue, or net user tax
7 receipts, or combination of both, of such public undertaking,
8 improvement or system, are deposited or credited. Bonds issued
9 for irrigation and housing projects shall be reimbursed as
10 provided by section 174-21 and chapter 201H, Hawaii Revised
11 Statutes, respectively.

12 The governor is authorized to use, at the governor's
13 discretion, the state highway fund, the harbor special fund, the
14 boating special fund, the airport revenue fund, the special land
15 and development fund, or other appropriate special funds to
16 finance the respective public undertaking, improvement, or
17 system described above and authorized in this Act, where the
18 method of financing is designated to be general obligation bond
19 fund with debt service cost to be paid from the funds.

20 SECTION 26. In the event that the authorized
21 appropriations specified for a capital improvement project
22 listed in this Act are insufficient and where the source of
23 funding is designated as special funds, general obligation bond
24 fund with debt service cost to be paid from special funds,
25 revenue bond funds, or revolving funds, the governor may make

1 supplemental allotments from the special fund or revolving fund
2 responsible for cash or debt service payments for the projects,
3 or transfer unrequired balances from other unexpired projects in
4 this Act or prior appropriation acts which authorized the use of
5 special funds, general obligation bond fund with debt service
6 costs to be paid from special funds, revenue bond funds, or
7 revolving funds; provided that such supplemental allotments
8 shall not be used to increase the scope of the project; and
9 provided further that such supplemental allotments shall not
10 impair the ability of the fund to meet the purposes for which it
11 was established.

12 SECTION 27. In the event that the authorized
13 appropriations specified for a capital improvement project
14 listed in this Act are insufficient and where the source of
15 funding is designated as airport passenger facility charge
16 funds, the governor may make supplemental allotments from the
17 airport revenue fund or airport revenue bond funds, or transfer
18 unrequired balances from other unexpired projects in this Act or
19 prior appropriation acts that authorized the use of airport
20 passenger facility charge funds; provided further that such
21 supplemental allotments shall not be used to increase the scope
22 of the project; provided further that such supplemental
23 allotments shall not impair the ability of the fund to meet the
24 purposes for which it was established; and provided further that
25 the governor, at the governor's discretion, is authorized to

1 increase the passenger facility charge fund authorization
2 ceiling for the program to accommodate the expenditure of such
3 funds.

4 SECTION 28. The governor may supplement funds for any cost
5 element for a capital improvement project authorized under this
6 Act by transferring such sums as may be needed from the funds
7 appropriated for other cost elements of the same project by this
8 Act or any other prior or future act which has not lapsed;
9 provided that the total expenditure of funds for all cost
10 elements shall not exceed the total appropriations for that
11 project.

12 SECTION 29. Any provision of this Act to the contrary
13 notwithstanding, the appropriations made for capital improvement
14 projects authorized under this Act shall not lapse at the end of
15 the fiscal biennium for which the appropriation is made;
16 provided that all appropriations made to be expended in fiscal
17 biennium 2021-2023 which are unencumbered as of June 30, 2024
18 shall lapse as of that date; provided further that this lapsing
19 date shall not apply to non-general fund appropriations for
20 projects described in section 14 of this Act where such
21 appropriations have been deemed necessary to qualify for federal
22 aid financing and reimbursement and are unencumbered as of
23 June 30, 2028 shall lapse as of that date.

24 SECTION 30. Where it has been determined that changed
25 conditions, such as a reduction in the particular population

1 being served, permit the reduction in the scope of a capital
2 improvement project described in this Act, the governor may
3 authorize such reduction of project scope.

4 SECTION 31. In releasing funds for capital improvement
5 projects, the governor shall consider legislative intent and the
6 objectives of the user agency and its programs; the scope and
7 level of the user agency's intended service; and the means,
8 efficiency, and economics by which the project will meet the
9 objectives of the user agency and the State; provided further
10 that agencies responsible for construction shall take into
11 consideration legislative intent, the objectives of the user
12 agency and its programs, and the scope and level of the user
13 agency's intended service and construct the improvement to meet
14 the objectives of the user agency in the most efficient and
15 economical manner possible.

16 SECTION 32. With the approval of the governor, designated
17 expending agencies for capital improvement projects authorized
18 in this Act may delegate to other state or county agencies the
19 implementation of projects when it is determined advantageous to
20 do so by both the original expending agency and the agency to
21 which expending authority is to be delegated.

22 SECTION 33. Where county capital improvement projects are
23 partially or totally funded by state grants as authorized in
24 this Act or any other act of the legislature, this fact should

1 be appropriately acknowledged during construction and upon
2 completion of these projects.

3 SECTION 34. The governor may authorize the expenditure of
4 funds for capital improvement projects not previously authorized
5 in this Act to cope with the effects of natural disasters or
6 unforeseen emergencies, when the effects of the natural
7 disasters or unforeseen emergencies create an urgent need to
8 pursue a course of action that is in the best interest of the
9 State; provided further that no funds shall be expended without
10 a formal declaration of a natural disaster or emergency by the
11 governor; and provided further that the governor shall use the
12 powers conferred under section 127A-13, Hawaii Revised Statutes,
13 or any other applicable law to accomplish the purposes of this
14 section.

15 SECTION 35. Notwithstanding any provision in part III of
16 this Act, the governor is authorized to transfer savings or
17 unrequired balances as may be available from the appropriated
18 funds of any program in this Act to supplement the appropriation
19 for any other program in this Act to cope with the effects of
20 natural disasters or other unforeseen emergencies; provided that
21 the effects of such natural disasters or emergencies create an
22 urgent need to pursue a course of action which is in the best
23 interest of the State; provided further that the use of such
24 funds does not conflict with general law; and provided further

1 that no funds shall be expended without a formal declaration of
2 a natural disaster or emergency by the governor.

3 SECTION 36. No appropriation authorized in this Act for
4 expenditure by a political subdivision of this State shall be
5 considered to be a mandate to undertake new programs or to
6 increase the level of services under existing programs of that
7 political subdivision. If any appropriation authorized in this
8 Act constitutes such a mandate within the provisions of
9 section 5 of article VIII of the Hawaii State Constitution, such
10 authorization shall be void and, in the case of capital
11 improvement appropriations designated to be financed from the
12 general obligation bond fund, the total general obligation bonds
13 authorized for such projects shall be correspondingly decreased.

14 SECTION 37. Whenever the expending agency to which an
15 appropriation is made is changed due to legislation enacted
16 during any session of the legislature which affects the
17 appropriations made by this Act, the governor shall transfer the
18 necessary funds and positions to the proper expending agency as
19 provided by law.

20 SECTION 38. In the event the State should assume the
21 direct operation of any non-governmental agency receiving state
22 funds under the provisions of this Act, all such funds shall
23 constitute a credit to the State against the costs of acquiring
24 all or any portion of the property, real, personal, or mixed, of

1 such non-governmental agency. This credit shall be applicable
2 regardless of when such acquisition takes place.

3 SECTION 39. Any provision of this Act to the contrary
4 notwithstanding, the federal fund or other federal fund
5 appropriations made for operating costs authorized under this
6 Act shall not lapse at the end of the fiscal year for which the
7 appropriation is made; provided that all federal fund or other
8 federal fund appropriations made to be expended in fiscal
9 year 2021-2022 which are unencumbered as of June 30, 2024 shall
10 lapse as of that date and fiscal year 2022-2023 which are
11 unencumbered as of June 30, 2025 shall lapse as of that date.

12 SECTION 40. If unanticipated federal funding cutbacks
13 diminish or curtail essential, federally-funded state programs,
14 the governor may utilize savings as determined to be available
15 from other state programs for the purpose of maintaining such
16 programs until the next legislative session.

17 SECTION 41. The governor may approve the expenditure of
18 all federal funds which are in excess of levels authorized by
19 the legislature; provided further that the governor may allow
20 for an increase in the appropriate federal fund authorization
21 ceiling for the program to accommodate the expenditure of such
22 funds.

23 SECTION 42. Any provision of this Act to the contrary
24 notwithstanding, the governor may approve the extension of the
25 lapse dates for federal fund or other federal fund

1 appropriations and appropriations of other means of financing,
2 except general funds, deemed necessary to qualify for federal
3 aid financing and/or reimbursement, provided in this Act or
4 authorized by the governor pursuant to section 41 of this Act as
5 necessary to meet the intent of the federal grant awards.

6 SECTION 43. Where an agency is authorized to secure funds
7 or other property from private organizations or individuals to
8 be expended or utilized in connection with any authorized
9 program, the agency, with the governor's approval, may enter
10 into such undertaking, provided that the provisions of the
11 undertaking comply with applicable state constitutional and
12 statutory requirements.

13 SECTION 44. Except as otherwise provided by general law,
14 negotiations for the purchase of land by state agencies shall be
15 subject to the approval of the governor and the department of
16 land and natural resources, or other appropriate agency;
17 provided further that private lands may be acquired for the
18 purpose of exchange for federal lands when the department of
19 land and natural resources and the governor determine that such
20 acquisition and exchange are necessary for the completion of any
21 project specifically authorized by this Act.

22 SECTION 45. Except as otherwise provided, or except as
23 prohibited by specific grant conditions, all federal or
24 non-general fund reimbursements received by state programs shall
25 be returned to the general fund or fund of originating expenses.

1 SECTION 46. Unless otherwise provided in this Act, the
2 governor is authorized to transfer operating funds between
3 appropriations within the same fund, within an expending agency,
4 for operating purposes.

5 SECTION 47. Except as otherwise provided in this Act, each
6 department or agency is authorized to transfer positions within
7 its respective authorized position ceiling for the purpose of
8 maximizing the utilization of personnel resources and staff
9 productivity; provided further that all such actions shall be
10 with the prior approval of the governor and shall be consistent
11 with appropriations provided in this Act and with provisions of
12 part II of chapter 37 of the Hawaii Revised Statutes.

13 SECTION 48. Any law or provision to the contrary
14 notwithstanding, in expending funds for social welfare programs,
15 education programs, and other programs and agencies having
16 appropriations which are based on population and workload data
17 as specified in the executive budget document, only so much as
18 is necessary to provide the level of services intended by the
19 legislature shall be expended. Affected agencies shall reduce
20 expenditures below appropriations under procedures prescribed by
21 the department of budget and finance in the event actual
22 population and workload trends are less than the figures
23 projected.

24 SECTION 49. With the approval of the governor, agencies
25 that use appropriations authorized in part II of this Act for

1 audit services may delegate that responsibility and transfer
2 funds to the internal post audit program (AGS104), when it is
3 determined by such agencies that it is advantageous to do so.

4 SECTION 50. With the approval of the governor, expending
5 agencies that use operating appropriations authorized in part II
6 of this Act for planning, land acquisition, design,
7 construction, and equipment for repair and alterations may
8 delegate responsibility and transfer funds to the construction
9 program (AGS221) for the implementation of the repair and
10 alterations, when it is determined by the agencies that it is
11 advantageous to do so.

12 SECTION 51. Agencies with appropriations authorized in
13 part II of this Act for risk management costs shall transfer
14 funds authorized for that purpose to risk management (AGS203)
15 for the administration and implementation of state risk
16 management costs and expenses, except as otherwise provided by
17 law.

18 SECTION 52. With the approval of the governor, the Hawaii
19 health systems corporation in the department of health may
20 transfer to the department of human services funds appropriated
21 to the Hawaii health systems corporation for the care and
22 treatment of patients, whenever the department of human services
23 can utilize such funds to match federal funds which may be
24 available to help finance the cost of outpatient, acute

1 hospital, or long-term care of indigents or medical indigents in
2 designated critical access hospitals.

3 SECTION 53. With the approval of the governor, the
4 department of health may transfer to the department of human
5 services funds appropriated to the department of health for the
6 care and treatment of patients, whenever the department of human
7 services can utilize such funds to match federal funds to
8 finance the cost of outpatient, hospital, or skilled nursing
9 home care of indigents or medical indigents.

10 SECTION 54. The department of human services is authorized
11 to enter into agreements with the department of health to
12 furnish outpatient, hospital, and skilled nursing home care of
13 indigents or medical indigents and to pay the department of
14 health for such care; provided that with the approval of the
15 director of finance, the department of health may deposit part
16 of such receipts into the appropriations from which transfers
17 were made as provided elsewhere in this Act.

18 SECTION 55. Provided that of the appropriation for each
19 principal state department as defined by section 26-4, Hawaii
20 Revised Statutes, the sum of \$2,500 for fiscal year 2021-2022
21 and the sum of \$2,500 in fiscal year 2022-2023 shall be made
22 available in each department to be established as a separate
23 account for a protocol fund to be expended at the discretion of
24 the executive head of the department or agency (i.e., director,

1 chairperson, comptroller, adjutant general, superintendent,
2 president, or attorney general).

3 SECTION 56. Provided that of the general fund
4 appropriation for Hawaii state public library system (EDN407),
5 the sum of \$2,500 for fiscal year 2021-2022 and the sum of
6 \$2,500 for fiscal year 2022-2023 may be used to establish a
7 separate protocol account to be expended at the discretion of
8 the state librarian.

9 SECTION 57. Provided that of the general fund
10 appropriation for financial administration (BUF115), the sum of
11 \$4,000 for fiscal year 2021-2022 and the sum of \$4,000 for
12 fiscal year 2022-2023 may be used to establish a separate
13 protocol account to be expended at the discretion of the
14 director of finance for the promotion and improvement of state
15 bond ratings and sales.

16 SECTION 58. Provided that of the special fund
17 appropriation for spectator events and shows - aloha stadium
18 (AGS889), the sum of \$2,500 for fiscal year 2021-2022 and the
19 sum of \$2,500 for fiscal year 2022-2023 may be expended at the
20 discretion of the stadium manager for promotion and other
21 stadium-related purposes.

22 SECTION 59. Except as otherwise provided, the
23 appropriation for the office of the governor (GOV100) shall be
24 expended at the discretion of the governor.

1 SECTION 60. Except as otherwise provided, the
2 appropriation for the office of the lieutenant governor (LTG100)
3 shall be expended at the discretion of the lieutenant governor.

4 SECTION 61. The director of finance is authorized to
5 expend general fund, special fund, and revolving fund savings or
6 balances determined to be available from authorized general
7 fund, special fund, and revolving fund program appropriations,
8 up to an aggregate total of \$20,000,000 for fiscal
9 year 2021-2022 and \$20,000,000 for fiscal year 2022-2023, for
10 municipal lease payments under financing agreements entered into
11 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
12 acquisition of depreciable assets, including, but not limited
13 to, automobiles, computers, printers, and telecommunications
14 equipment; and provided further that designated expending
15 agencies (including the department of education and the
16 university of Hawaii) for municipal lease payments and for
17 depreciable assets, including, but not limited to, automobiles,
18 computers, printers, and telecommunications equipment authorized
19 in this Act may delegate to the director of finance the
20 implementation of such acquisitions when it is determined by all
21 involved agencies that it is advantageous to do so.

22 SECTION 62. Notwithstanding any provision in part III of
23 this Act, the governor is authorized to transfer savings or
24 unrequired balances as may be available of general funds from
25 any program in this Act to supplement the department of land and

1 natural resources' fire-fighter's contingency fund; provided
2 further that these funds shall be used to prevent, control, and
3 extinguish wildland fires within forest reserves, public hunting
4 areas, wildlife and plant sanctuaries, and natural area
5 reserves, and to fulfill mutual aid agreements in cooperation
6 with fire control agencies of the counties and federal
7 government.

8 SECTION 63. Provided that the director of finance shall
9 ensure that non-facility per pupil general fund amounts
10 allocated for department of education and charter school
11 students are equal on an annualized fiscal year basis; provided
12 further that, for the purposes of this section, all general fund
13 appropriations for school-based budgeting (EDN100),
14 instructional support (EDN200), state administration (EDN300),
15 and school support (EDN400) shall be considered non-facility
16 appropriations for department of education; provided further
17 that for the purposes of this section, the general fund
18 appropriation for charter schools (EDN600) shall be considered
19 the non-facility appropriation for charter schools; provided
20 further that, for the purposes of this section, funds
21 appropriated for teacher national board certification incentive
22 pursuant to section 302A-706, Hawaii Revised Statutes, shall be
23 excluded from non-facility appropriations for charter schools;
24 provided further that, for the purposes of this section, all
25 grant appropriations issued pursuant to chapter 42F, Hawaii

1 Revised Statutes, and funds appropriated for teacher national
2 board certification incentive program, teacher recruitment, and
3 retention incentive for hard-to-fill positions shall be excluded
4 from non-facility appropriations for the department of education
5 and charter schools; and provided further that, notwithstanding
6 any other law to the contrary, for fiscal year 2021-2022 and
7 fiscal year 2022-2023, the director of finance shall:

- 8 (1) Determine the sum of general fund appropriations made for
9 the department of education and charter school student
10 non-facility costs;
- 11 (2) Determine the sum of department of education and charter
12 school student enrollment based upon verified actual
13 student enrollment counts as of October 15;
- 14 (3) Determine a per-pupil amount by dividing the sum of general
15 fund appropriations determined under paragraph (1) by the
16 sum of student enrollment determined under paragraph (2);
- 17 (4) Transfer a general fund amount between the department of
18 education and charter schools prior to November 1, 2021,
19 and November 1, 2022, respectively, that will provide each
20 with a per-pupil allocation equal to the amount determined
21 on an annualized fiscal year basis under paragraph (3); and
- 22 (5) Account for all calculations and transfers made pursuant to
23 this section in a report to the legislature, governor,
24 department of education, and charter schools within ten
25 days of any transfer made pursuant to this section.

SECTION 64. Provided that, pursuant to section 37-74(f), no funds shall be expended to fill a permanent or temporary position for the lowest level of the program if the filling of that position causes the position ceiling for that level of the program to be exceeded; provided further that this prohibition shall not apply to a:

- (1) Position established by the university of Hawaii or the Hawaii health systems corporation;
- (2) Position that is entirely federally funded;
- (3) Position necessary for compliance without undue delay with a court order or decree if the director of human resources development determines that the recruitment through normal civil service procedures would result in delay or noncompliance;
- (4) Position approved by the governor for special, research, or demonstration project of an agency;
- (5) Position approved by the governor to perform an emergency management function under the department of defense pursuant to the authority of section 127A-12(b)(9);
- (6) Casual hire position;
- (7) Vicing position;
- (8) Position established by an agency pursuant to express statutory authority to establish the position; and

(9) Position established by an agency for a program or project funded by an appropriation in an act other than a general or supplemental appropriations act;

provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), (4), (5), (8) and (9), the respective agency or department shall submit a report to the legislature within five days of each use of this provision;

provided further that the report shall include:

- (1) Authority used to establish the position;
- (2) Date the position was established;
- (3) Projected date the position will be filled;
- (4) Amounts projected to be expended in fiscal year 2021-2022 and in fiscal year 2022-2023;
- (5) Source of funds used to pay for the position; and
- (6) Functions to be performed by the position.

SECTION 65. Any law or provision of this Act to the contrary notwithstanding, the governor is authorized to transfer operating funds between general fund appropriations of departments to address critical program requirements; provided that the governor shall submit a report to the legislature within ten days of each use of this provision.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 66. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of

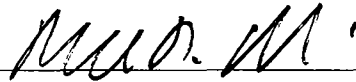
1 the Act and each and every other provision thereof shall not be
2 affected thereby. If any portion of a specific appropriation is
3 held to be invalid for any reason, the remaining portion shall
4 be expended to fulfill the objective of such appropriation to
5 the extent possible.

6 SECTION 67. In the event manifest clerical, typographical
7 or other mechanical errors are found in this Act, the governor
8 is hereby authorized to correct such errors.

9 SECTION 68. Material to be repealed is bracketed and
10 stricken. New material in prior enacted laws is underscored.

11 SECTION 69. This Act shall take effect on July 1, 2021.

12
13 INTRODUCED BY:



14 BY REQUEST

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2021-2022 and 2022-2023.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.