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# A BILL FOR AN ACT

MAKING AN EMERGENCY APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act is recommended by the governor for  
2 immediate passage in accordance with section 9 of article VII of  
3 the Constitution of the State of Hawaii.

4           SECTION 2. Act 5, Session Laws of Hawaii 2019, as amended  
5 by Act 7, Session Laws of Hawaii 2020, as amended by Act 9,  
6 Session Laws of Hawaii 2020, deleted the base salary of 298.50  
7 positions in the amount of \$17,972,111 in general funds from the  
8 fiscal year 2020-2021 budget of the department of public safety.  
9 Specifically, 160.0 adult corrections officers' salaries were  
10 deleted, totaling \$9,613,332.

11           The department of public safety operates eight separate  
12 correctional institutions on Oahu and three neighbor islands,  
13 twenty-four hours a day, seven days a week. A sufficient number  
14 of trained security staff is required to safely operate these  
15 secure institutions. The staff of one hundred sixty (160.0 FTE)  
16 adult corrections officers is necessary to ensure continuous



1 security coverage, especially considering any response to the  
2 coronavirus disease 2019 (COVID-19) pandemic.

3 The department projects a shortage in funding for personnel for  
4 fiscal year 2020-2021 for the following facilities:

- 5 PSD 402- Halawa correctional facility: \$ 1,281,396
- 6 PSD 403- Kulani correctional facility: \$ 29,520
- 7 PSD 404- Waiawa correctional facility: \$ 292,932
- 8 PSD 405- Hawaii community correctional center: \$ 240,714
- 9 PSD 406- Maui community correctional center: \$ 1,053,924
- 10 PSD 407- Oahu community correctional center: \$ 1,620,912
- 11 PSD 408- Kauai community correctional center: \$ 144,204
- 12 PSD 409- Women's community correctional center: \$ 143,064

13 Additionally, staffing for the health care division, which is at  
14 the forefront of the department's response to the COVID-19  
15 pandemic, has been critically reduced with the deletion of the  
16 base salary for 33.50 positions, of which 26.50 are health care  
17 professionals, including physicians, psychiatrists,  
18 psychologists, registered nurses, para-medical assistants,  
19 physical and occupational therapists, and psychiatric social  
20 workers. The salary reduction for the 26.50 positions in PSD  
21 421-health care for fiscal year 2020-2021 is \$2,400,451. The



1 department's pandemic response plan requires all health care  
2 disciplines to provide health care service, assistance, and  
3 monitoring capabilities in-house at all correctional  
4 institutions. The department projects a shortfall for personnel  
5 services for PSD 421-health care in fiscal year 2020-2021 as:

6 PSD 421 - health care: \$ 1,200,226

7 The purpose of this Act is to:

- 8 (1) Make an emergency appropriation to the department of  
9 public safety to provide the correctional institutions  
10 listed above and the health care division with  
11 sufficient funds to cover the personnel costs  
12 associated with the provision of continuous operations  
13 and response to the COVID-19 pandemic; and  
14 (2) Appropriate funds to establish nine permanent full-  
15 time equivalent positions for PSD 410 - intake service  
16 centers.

17 SECTION 3. There is appropriated out of the general  
18 revenues of the State of Hawaii the sum of \$6,006,892 or so much  
19 thereof as may be necessary for the fiscal year 2020-2021 for  
20 the department of public safety to cover the shortfall for  
21 personnel services costs.



1           The sum appropriated shall be expended by the department of  
2 public safety for the purposes of this Act.

3           SECTION 4. There is appropriated out of the general  
4 revenues of the State of Hawaii the sum of \$502,476 or so much  
5 thereof as may be necessary for fiscal year 2021-2022 and the  
6 same sum or so much thereof as may be necessary for fiscal year  
7 2022-2023 for the department of public safety to establish nine  
8 permanent full-time equivalent (9.0 FTE) positions for intake  
9 service centers (PSD 410) to meet legislative objectives for the  
10 pretrial reform initiatives established pursuant to Act 179,  
11 Session Laws of Hawaii 2019.

12           The sums appropriated shall be expended by the department  
13 of public safety for the purposes of this Act.

14           SECTION 5. This Act shall take effect on July 1, 2050;  
15 provided that section 4 shall take effect on July 1, 2050.



**Report Title:**

Emergency Appropriation; PSD; Intake Service Centers

**Description:**

Makes an emergency appropriation to provide funds for the department of public safety to cover the costs of the personnel services shortfall at all correctional institutions statewide and health care services. Appropriates funds to establish 9 permanent full-time equivalent (9.0 FTE) positions for PSD 410 (intake service centers). Effective 7/1/2050. (SD2)

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