



Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
417 SOUTH KING STREET • ALI'ĪOLANI HALE • HONOLULU, HAWAII 96813 • TELEPHONE (808) 539-4900 • FAX (808) 539-4855

Rodney A. Maile
ADMINISTRATIVE DIRECTOR

Brandon M. Kimura
DEPUTY ADMINISTRATIVE DIRECTOR

December 7, 2020

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott Saiki
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Saiki:

Pursuant to Section 601-2, Hawai'i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on Fiscal Year 2020 Repair and Maintenance in Judiciary-Occupied Facilities*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Coordinating Office at 808-539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink that reads "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

Attachment

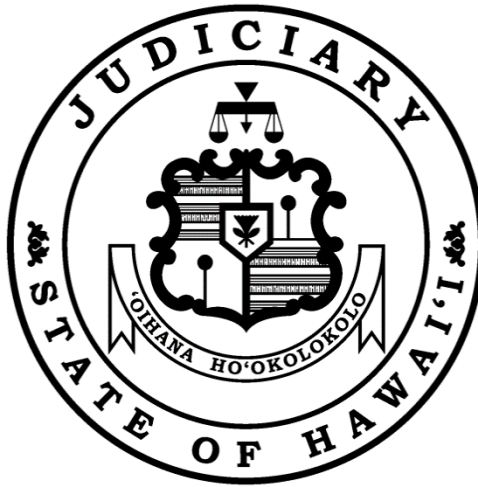
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Office of the Clerk, Hawai'i State Senate
Office of the Clerk, Hawai'i House of Representatives

**ANNUAL REPORT TO THE THIRTY-FIRST LEGISLATURE
2021 REGULAR SESSION**

ON

**ACT 233, SESSION LAWS OF HAWAI'I 2016, SECTION 3
HRS § 601-2**

**A Report on FY 2020 Repair and Maintenance
In Judiciary-Owned Facilities**



Prepared by:

The Judiciary, State of Hawai'i

December 2020

**ANNUAL REPORT TO THE THIRTY-FIRST LEGISLATURE
2021 REGULAR SESSION**

ON

**ACT 233, SESSION LAWS OF HAWAI'I 2016, SECTION 3
HRS § 601-2**

**A Report on FY 2020 Repair and Maintenance
In Judiciary-Owned Facilities**

The following report is respectfully submitted in accordance with Act 233, Session Laws of Hawai'i, HRS § 601-2, requiring annual routine repair and maintenance reports for Judiciary-owned buildings, facilities, and other improvements that substantially comply with such reports pertaining to the executive branch.

The report appears in the form of spreadsheets representing the statewide courts and administrative offices of the Hawai'i State Judiciary.

FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Courts of Appeals

						Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD101/C OA	Oahu	Aliiolani Hale	B Other Current Exp	O	A		8,200		1,731	0.00	-6,469	0.00%	-78.89%		0		0	0.00	0	0.00%	0.00%	
JUD101/C OA	Oahu	Kapuaiwa Building	B Other Current Exp	O	A		11,055		1,170	0.00	-9,885	0.00%	-89.42%		0		0	0.00	0	0.00%	0.00%	
JUD101/C OA	Oahu	Aliiolani Hale	C Equipment	O	A		3,000		50,488	0.00	47,488	0.00%	1582.95%		45,311		45,311	0.00	0	0.00%	0.00%	

TOTAL:	0.00	22,255	0.00	53,389	0.00	31,134	0.00	45,311	0.00	45,311	0.00	0
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Type of Facility Key
O = Office
E = Educational
Facility

M = Medical Facility

X = Other

By MOF														
General	A	0.00	22,255	0.00	53,389	0.00	31,134		0.00	45,311	0.00	45,311	0.00	0
Special	B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
General														
Obligation														
Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursable														
GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal														
Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter-														
departmental														
Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit

						Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Kaahumanu Hale	A Personal Services	O	A	74.00	3,140,268	74.00	3,369,582	0.00	229,314	0.00%	7.30%	76.00	3,286,427	76.00	3,547,141	0.00	260,714	0.00%	7.93%	First Circuit's Circuit Court fiscal office pays for Facilities' management personal services which covers the following buildings: Kaahumanu Hale; Kauikeaouli Hale; Abner Paki Hale; Ronald Moon Jud Complex; Juvenile Detention Facility and Aliiolani Bldg. Actual amounts include overtime.
JUD 310	Oahu	Kaahumanu Hale	B Other Current Exp	O	A	0.00	1,307,276	0.00	1,047,694	0.00	-259,582	#DIV/0!	-19.86%	0.00	1,339,381	0.00	1,524,972	0.00	185,591	#DIV/0!	13.86%	There are some building service agreements for which the First Circuit's Circuit Court fiscal office pays for that covers all Judiciary properties on Oahu, including Supreme Court and Kapuaiwa buildings. These all encompassing contracts include air conditioning maintenance, and contracted janitorial and landscaping services. These types of contracts make it difficult to allocate specific amounts from the total contract amount to specific buildings.
JUD 310	Oahu	Kaahumanu Hale	C Equipment	O	A	0.00	0	0.00	567	0.00	567	#DIV/0!	#DIV/0!	0.00	0	0.00	3,935	0.00	3,935	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Kauikeaouli Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale
JUD 310	Oahu	Kauikeaouli Hale	B Other Current Exp	O	A	0.00	121,000	0.00	56,289	0.00	-64,711	#DIV/0!	-53.48%	0.00	214,745	0.00	119,243	0.00	-95,502	#DIV/0!	-44.47%	District Court's Fiscal office pays and budget for Kauikeaouli Hale; Ewa-Pearl City, Abner Paki Hale & Wahiawa buildings.
JUD 310	Oahu	Kauikeaouli Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Abner Paki Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Abner Paki Hale	B Other Current Exp	O	A	0.00	0	0.00	1,546	0.00	1,546	0.00%	0.00%	0.00	0	0.00	6,106	0.00	6,106	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Abner Paki Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Ewa-Pearl City Court	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Ewa-Pearl City	B Other Current Exp	O	A	0.00	0	0.00	3,817	0.00	3,817	0.00%	0.00%	0.00	0	0.00	13,218	0.00	13,218	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Ewa-Pearl City	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale

FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit

						Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	B Other Current Exp	O	A	0.00	381,499	0.00	310,280	0.00	-71,219	0.00%	-18.67%	0.00	525,499	0.00	205,178	0.00	-320,321	0.00%	-60.96%	Family Court's Fiscal office pays and budgets for Ronald Moon Jud Complex; Juvenile detention Facility; Hale Maluhia and Home Hilinai buildings.
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	C Equipment	O	A	0.00	0	0.00	7,850	0.00	7,850	0.00%	0.00%	0.00	0	0.00	491	0.00	491	0.00%	0.00%	
JUD 310	Oahu	Juvenile Detention Facility	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Juvenile Detention Facility	B Other Current Exp	O	A	0.00	0	0.00	12,796	0.00	12,796	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Juvenile Detention Facility	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Hale Maluhia	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Hale Maluhia	B Other Current Exp	O	A	0.00	0	0.00	2,500,227	0.00	2,500,227	0.00%	0.00%	0.00	0	0.00	4,293	0.00	4,293	0.00%	0.00%	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Hale Maluhia	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	1,084	0.00	1,084	0.00%	0.00%	

Type of Facility Key

O = Office

E = Educational

Facility

M = Medical

Facility

X = Other

TOTAL:		74.00	4,950,043	74.00	7,310,648	0.00	2,360,605	76.00	5,366,052	76.00	5,425,662	0.00	59,610
By MOF													
General	A	74.00	4,950,043	74.00	7,310,648	0.00	2,360,605	76.00	5,366,052	76.00	5,425,662	0.00	59,610
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Obligation	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
GO Bonds													
Revenue													
Bonds													
Federal Funds													
Other Federal													
Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-													
departmental													
Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Second Circuit

						Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
Prog ID/Org	Island	State Owned Bldg/Facil/ Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 320	Maui	Hoapili Hale	A Personal Svcs	O	A	7.00	316,464	7.00	303,806	0.00	-12,658	0.00%	-4.00%	7.00	330,588	7.00	330,554	0.00	-35	0.00%	-0.01%	Also performs work at Lahaina DC
JUD 320	Maui	Hoapili Hale	B Other Current Exp	O	A	0.00	226,281	0.00	458,435	0.00	232,154	0.00%	102.60%	0.00	319,484	0.00	292,583	0.00	-26,901	0.00%	-8.42%	
JUD 320	Maui	Hoapili Hale	C Equipment	O	A	0.00	0.00	0.00	977	0.00	977	0.00%	0.00%	0.00	0.00	0.00	1,724	0.00	1,724	0.00%	0.00%	
JUD 320	Maui	Lahaina District Court	A Personal Svcs	O	A	0.50	17,356.00	0.50	9,453.43	0.00	-7,903	0.00%	-45.53%	0.50	21,204	0.50	22,162	0.00	958	0.00%	4.52%	
JUD 320	Maui	Lahaina District Court	B Other Current Exp	O	A	0.00	54,987	0.00	56,478	0.00	1,491	0.00%	2.71%	0.00	47,544	0.00	39,470	0.00	-8,074	0.00%	-16.98%	
JUD 320	Maui	Lahaina District Court	C Equipment	O	A	0.00	0	0.00	47	0.00	47	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	

TOTAL:

7.50	615,088	7.50	829,196	0.00	214,108
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7.50	718,820	7.50	686,493	0.00	-32,327
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Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

By MOF

General	A	7.50	615,088	7.50	829,196	0.00	214,108	7.50	718,820	7.50	686,493	0.00	-32,327
Special General Obligation Bonds	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursabl e GO Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter- departmental Transfer	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Third Judicial Circuit

						Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Ot her	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD330/009	Hawaii	Hilo Judiciary Complex	A Personal Svcs	O	A	12.00	522,280	12.00	490,693	0.00	-31,587	0.00%	-6.05%	12.00	534,695	12.00	506,928	0.00	-27,767	0.00%	-5.19%	FTE=Authorized positions
JUD330/009	Hawaii	Hilo Judiciary Complex	B Other Current Exp	O	A	0.00	224,538	0.00	242,632	0.00	18,094	0.00%	8.06%	0.00	209,278	0.00	152,491	0.00	-56,786	0.00%	-27.13%	Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Hilo Judiciary Complex	C Equipment	O	A	0.00	0.00	0.00	355	0.00	355	0.00%	0.00%	0.00	0.00	0.00	1,256	0.00	1,256	0.00%	0.00%	Equipment purchases
JUD330/009	Hawaii	Kona Keahuolu Courthouse	A Personal Svcs	O	A	4.00	99,297	4.00	44,538	0.00	-54,759	0.00%	-55.15%	10.00	365,572	10.00	350,679	0.00	-14,893	0.00%	-4.07%	FTE=Authorized positions
JUD330/009	Hawaii	Kona Keahuolu Courthouse	B Other Current Exp	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	283	0.00	283	0.00%	0.00%	Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Kona Keahuolu Courthouse	C Equipment	O	A	0.00	0.00	0.00	11,985	0.00	11,985	0.00%	0.00%	0.00	0.00	0.00	0	0.00	0	0.00%	0.00%	Equipment purchases

TOTAL:		16.00	846,115	16.00	790,204	0.00	-55,911	22.00	1,109,545	22.00	1,011,637	0.00	-97,907
Type of Facility Key O = Office E = Educational Facility M = Medical Facility X = Other	By MOF												
	General A	16.00	846,115	16.00	790,204	0.00	-55,911	22.00	1,109,545	22.00	1,011,637	0.00	-97,907
	Special B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	General C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Obligation Bonds												
	Reimbursable GO D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Bonds												
	Revenue Bonds E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Federal Funds N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Other Federal P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Funds												
	Private R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	County S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Trust T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Inter-departmental U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Transfer												
	Revolving W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Other X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Fifth Judicial Circuit

						Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 010	KAUAI	PU'UHONUA KAULIKE	A-PERSONAL SVC	O	A	10.00	427,854	10.00	381,629	0.00	-46,225	0.00%	-10.80%	10.00	453,624	10.00	438,029	0.00	-15,595	0.00%	-3.44%	(1) Facilities Manager, (1) Building Maintenance, (2) Groundskeeprs, (1) Janitor III & (5) Janitor II
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		130,459		190,122	0.00	59,663	0.00%	45.73%		116,340		167,901	0.00	51,561	0.00%	44.32%	A/C R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		40,040		45,540	0.00	5,500	0.00%	13.74%		42,912		39,710	0.00	-3,202	0.00%	-7.46%	Elevator R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		69,919		73,075	0.00	3,156	0.00%	4.51%		77,525		76,669	0.00	-856	0.00%	-1.10%	Alarm / Security R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		3,000		4,549	0.00	1,549	0.00%	51.62%		4,800		15,700	0.00	10,900	0.00%	227.08%	Bldg R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		14,000		8,409	0.00	-5,591	0.00%	-39.94%		9,455		15,103	0.00	5,648	0.00%	59.74%	OBJ #5820 Other R&M

Type of Facility Key
O = Office
E = Educational Facility

M = Medical Facility

X = Other

TOTAL:		10.00	685,272	10.00	703,324	0.00	18,052		10.00	704,656	10.00	753,113	0.00	48,457
By MOF														
General	A	10.00	685,272	10.00	703,324	0.00	18,052		10.00	704,656	10.00	753,113	0.00	48,457
Special	B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
General														
Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursable GO														
Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds														
E	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal														
Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter-departmental														
Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Administration

						Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
Prog ID/Org	Island	State Owned Bldg/Facil/ Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 601	Oahu	All'iolani Hale	B Other Current Exp	O	A		51,000		4,433	0.00	-46,567	0.00%	-91.31%		10,700		17,810	0.00	7,110	0.00%	66.44%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel
JUD 601	Oahu	All'iolani Hale	C Equipment	O	A					0.00	0	0.00%	0.00%					0.00	0	0.00%	0.00%	
JUD 601	Oahu	Kapuaiwa Building	B Other Current Exp	O	A					0.00	0	0.00%	0.00%		14,930		6,071	0.00	-8,859	0.00%	-59.34%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel;
JUD 601	Oahu	Kapuaiwa Building	C Equipment	O	A		291		0	0.00	-291	0.00%	-100.00%		0		0	0.00	0	0.00%	0.00%	
JUD 601	Oahu	Kauikeaouli Hale	B Other Current Exp	O	A		5,180		802	0.00	-4,378	0.00%	-84.52%		1,180		644	0.00	-536	0.00%	-45.43%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel

TOTAL:	0.00	56,471	0.00	5,235	0.00	-51,236	0.00	26,810	0.00	24,525	0.00	-2,285
By MOF												

Type of Facility Key
O = Office
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Facility

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X = Other

General	A	0.00	56,471	0.00	5,235	0.00	-51,236	0.00	26,810	0.00	24,525	0.00	-2,285
Special													
General	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Obligation													
Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable													
GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds													
	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds													
	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal													
Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-													
departmental													
Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving													
	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0