
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I. GENERAL PROVISIONS

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2021.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 "Capital project number" means the official number of the
7 capital project, as assigned by the responsible organization.

8 "Expending agency" means the executive department,
9 independent commission, bureau, office, board, or other
10 establishment of the state government (other than the
11 legislature, office of Hawaiian affairs, and judiciary), the
12 political subdivisions of the State, or any quasi-public
13 institution supported in whole or in part by state funds, which
14 is authorized to expend specified appropriations made by this
15 Act.

16 Abbreviations, where used to denote the expending agency,
17 shall mean the following:



- 1 AGR Department of agriculture
- 2 AGS Department of accounting and general services
- 3 ATG Department of the attorney general
- 4 BED Department of business, economic development, and
- 5 tourism
- 6 BUF Department of budget and finance
- 7 CCA Department of commerce and consumer affairs
- 8 DEF Department of defense
- 9 EDN Department of education
- 10 GOV Office of the governor
- 11 HHL Department of Hawaiian home lands
- 12 HMS Department of human services
- 13 HRD Department of human resources development
- 14 HTH Department of health
- 15 LBR Department of labor and industrial relations
- 16 LNR Department of land and natural resources
- 17 LTG Office of the lieutenant governor
- 18 PSD Department of public safety
- 19 SUB Subsidies
- 20 TAX Department of taxation
- 21 TRN Department of transportation



- 1 UOH University of Hawaii
- 2 CCH City and county of Honolulu
- 3 COH County of Hawaii
- 4 COK County of Kauai
- 5 COM County of Maui

6 "Means of financing" or "MOF" means the source from which
7 funds are appropriated or authorized to be expended for the
8 programs and projects specified in this Act. All appropriations
9 are followed by letter symbols. The letter symbols, where used,
10 shall have the following meanings:

- 11 A General funds
- 12 B Special funds
- 13 C General obligation bond fund
- 14 D General obligation bond fund with debt service cost to
15 be paid from special funds
- 16 E Revenue bond funds
- 17 J Federal aid interstate funds
- 18 K Federal aid primary funds
- 19 L Federal aid secondary funds
- 20 M Federal aid urban funds
- 21 N Federal funds



- 1 P Other federal funds
- 2 R Private contributions
- 3 S County funds
- 4 T Trust funds
- 5 U Interdepartmental transfers
- 6 V American rescue plan funds
- 7 W Revolving funds
- 8 X Other funds

9 "Position ceiling" means the maximum number of permanent
10 and temporary full-time equivalent positions authorized for a
11 particular program during a specified period or periods, as
12 denoted by an asterisk for permanent full-time equivalent
13 positions and a pound sign for temporary full-time equivalent
14 positions.

15 "Program ID" means the unique identifier for the specific
16 program and consists of the abbreviation for the organization
17 responsible for carrying out the program followed by the
18 organization number for the program.

19 PART II. PROGRAM APPROPRIATIONS

20 SECTION 3. APPROPRIATIONS. The following sums, or so much
21 thereof as may be sufficient to accomplish the purposes and



1 programs designated herein, are hereby appropriated or
2 authorized, as the case may be, from the means of financing
3 specified to the expending agencies designated for the fiscal
4 biennium beginning July 1, 2021, and ending June 30, 2023. The
5 total expenditures and the number of positions in each fiscal
6 year of the biennium shall not exceed the sums and the position
7 ceilings indicated for each fiscal year, except as provided
8 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	A.	ECONOMIC DEVELOPMENT					
3	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
4				10.00*		10.00*	
5				1.00#		1.00#	
6		OPERATING	BED	1,430,174A		1,430,174A	
7			BED	1,821,915W		1,821,915W	
8			BED	700,000P		700,000P	
9							
10	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
11				13.00*		13.00*	
12				1.00#		1.00#	
13		OPERATING	BED	1,409,717A		1,409,717A	
14			BED	30,000B		30,000B	
15							
16	3.	BED107 - FOREIGN TRADE ZONE					
17				16.00*		16.00*	
18		OPERATING	BED	2,513,717B		2,513,717B	
19							
20	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
21				24.00*		24.00*	
22				1.00#		1.00#	
23		OPERATING	BED	2,279,387A		2,279,387A	
24							
25	5.	BED113 - TOURISM					
26		OPERATING	BED	66,200,156B		66,200,156B	
27				16.25#		16.25#	
28			BED	48,140,000V		48,140,000V	
29							
30	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
31				9.00*		9.00*	
32		OPERATING	AGR	2,213,078B		2,213,078B	
33			AGR	5,500,000W		5,500,000W	
34							
35	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
36				51.00*		51.00*	
37		OPERATING	AGR	4,279,861A		4,279,861A	
38				61.00*		61.00*	
39			AGR	8,994,659B		8,994,659B	
40			AGR	512,962T		512,962T	
41			AGR	212,095U		212,095U	
42			AGR	50,360W		50,360W	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				2.00#		2.00#	
2			AGR	528,412P		528,412P	
3							
4	8.	AGR131 - RABIES QUARANTINE		34.32*		34.32*	
5				1.00#		1.00#	
6		OPERATING	AGR	4,041,375B		4,041,375B	
7							
8							
9	9.	AGR132 - ANIMAL DISEASE CONTROL		20.68*		20.68*	
10				1,604,101A		1,604,101A	
11		OPERATING	AGR	3.00*		3.00*	
12				145,074B		145,074B	
13			AGR	3.00#		3.00#	
14				438,438P		438,438P	
15			AGR				
16							
17	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		29.00*		29.00*	
18				2,743,932A		2,743,932A	
19		OPERATING	LNR	2,455,475B		2,455,475B	
20			LNR	1.00*		1.00*	
21				10,421,463P		500,000P	
22			LNR	2,000,000C			C
23		INVESTMENT CAPITAL	LNR				
24							
25	11.	AGR151 - QUALITY AND PRICE ASSURANCE		15.00*		15.00*	
26				1,361,655A		1,361,655A	
27		OPERATING	AGR	3.00*		3.00*	
28				504,093B		504,093B	
29			AGR	300,000T		300,000T	
30			AGR	10.00#		10.00#	
31				616,728W		616,728W	
32			AGR	138,624P		138,624P	
33			AGR				
34							
35	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		11.00*		11.00*	
36				815,334A		815,334A	
37		OPERATING	AGR	420,000B		420,000B	
38			AGR	1,007,003N		1,007,003N	
39			AGR	220,000P		220,000P	
40							
41							
42	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				4.00*		4.00*	
2	OPERATING		AGR	523,792A		523,792A	
3				23.50*		23.50*	
4			AGR	3,077,817B		3,077,817B	
5				7.50*		7.50*	
6			AGR	1,293,125W		1,293,125W	
7	INVESTMENT CAPITAL		AGR	1,050,000C		5,920,000C	
8			UOH	24,000,000C			C
9			AGR	3,250,000N			N
10							
11	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH		1.00#		1.00#	
12	OPERATING		AGR	63,243A		63,243A	
13			AGR	501,000B		501,000B	
14				13.00#		13.00#	
15			AGR	4,624,947W		4,651,749W	
16	INVESTMENT CAPITAL		AGR	9,000,000C			C
17							
18							
19	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		22.00*		22.00*	
20	OPERATING		AGR	2,016,628A		2,016,628A	
21				5.00*		5.00*	
22			AGR	1,595,576B		1,145,576B	
23	INVESTMENT CAPITAL		AGS	1,000,000C			C
24							
25							
26	16.	LNR153 - FISHERIES MANAGEMENT		10.00*		10.00*	
27	OPERATING		LNR	933,793A		933,793A	
28				3.00*		3.00*	
29			LNR	372,230B		372,230B	
30			LNR	413,873N		413,873N	
31				2.00*		2.00*	
32				1.00#		1.00#	
33			LNR	731,836P		325,000P	
34	INVESTMENT CAPITAL		LNR	350,000C			C
35							
36							
37	17.	AGR153 - AQUACULTURE DEVELOPMENT		3.00*		3.00*	
38	OPERATING		AGR	294,639A		294,639A	
39			AGR	125,000B		125,000B	
40							
41							
42	18.	BED120 - HAWAII STATE ENERGY OFFICE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				2.00*		2.00*	
				20.00#		20.00#	
	OPERATING		BED	2,072,922A		1,958,082A	
			BED	500,000N		500,000N	
			BED	240,000T		240,000T	
19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
				1.00*		5.00*	
				4.00#		6.00#	
	OPERATING		BED	1,076,953A		1,247,402A	
			BED	1,605,258B		1,605,258B	
			BED	2,018,203W		2,018,203W	
				9.00#		9.00#	
			BED	995,214P		995,214P	
	INVESTMENT CAPITAL		BED	10,000,000V		V	
20.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
				16.00#		16.00#	
	OPERATING		BED	7,711,502B		7,711,502B	
21.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
				5.00#		5.00#	
	OPERATING		BED	85,939,314B		85,939,314B	
22.	LNR141	WATER AND LAND DEVELOPMENT					
				19.00*		19.00*	
	OPERATING		LNR	2,246,836A		2,246,836A	
				4.25*		4.25*	
			LNR	789,318B		789,318B	
			LNR	197,827T		197,827T	
	INVESTMENT CAPITAL		LNR	3,000,000C		2,000,000C	
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				8.00*		8.00*	
				1.00#		1.00#	
	OPERATING		BED	819,082A		819,082A	
				13.00*		13.00*	
				1.00#		1.00#	
			BED	2,481,801W		2,481,801W	
24.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,100,000N		3,100,000N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				27.00*		27.00*	
2				40.00#		40.00#	
3			BED	12,329,591W		12,329,591W	
4			BED	3,000,000P		3,000,000P	
5		INVESTMENT CAPITAL	BED	40,000,000C		45,000,000C	
6							
7							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT					
4				1.80*		1.80*	
5		OPERATING	LBR	1,572,793A		1,572,793A	
6				2.00#		2.00#	
7			LBR	5,364,646B		5,364,646B	
8				35.70*		35.70*	
9				12.00#		12.00#	
10			LBR	16,390,000N		16,390,000N	
11				20.00*		20.00*	
12			LBR	2,000,000S		2,000,000S	
13				12.00*		12.00*	
14				20.00#		20.00#	
15			LBR	2,891,173U		2,891,173U	
16				10.50*		10.50*	
17			LBR	4,302,932P		4,302,932P	
18							
19	2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
20				9.00#		9.00#	
21		OPERATING	LBR	3,084,706B		3,084,706B	
22				180.00*		180.00*	
23			LBR	22,695,417N		22,695,417N	
24			LBR	358,000,000T		358,000,000T	
25			LBR	83,153,920V		45,000,000V	
26				2.50*		2.50*	
27			LBR	166,346P		166,346P	
28							
29	3.	LBR903 - OFFICE OF COMMUNITY SERVICES					
30				4.00*		4.00*	
31				5.00#		5.00#	
32		OPERATING	LBR	2,082,490A		2,082,490A	
33			LBR	5,000B		5,000B	
34				1.00*		1.00*	
35				4.00#		4.00#	
36			LBR	6,372,000N		6,372,000N	
37							
38	4.	HMS802 - VOCATIONAL REHABILITATION					
39				37.76*		37.76*	
40				2.31#		2.31#	
41		OPERATING	HMS	4,148,571A		4,148,571A	
42				70.24*		70.24*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				4.69#		4.69#	
2			HMS	15,750,512N		15,750,512N	
3			HMS	1,330,200W		1,330,200W	
4							
5		5. LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.60*		17.60*	
6				0.50#		0.50#	
7		OPERATING	LBR	1,268,442A		1,268,442A	
8				22.00*		22.00*	
9			LBR	3,065,922W		3,065,922W	
10				20.40*		20.40*	
11			LBR	3,434,866P		3,434,866P	
12							
13							
14		6. LBR152 - WAGE STANDARDS PROGRAM		17.00*		17.00*	
15		OPERATING	LBR	1,144,927A		1,144,927A	
16							
17							
18		7. LBR153 - HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
19		OPERATING	LBR	1,687,784A		1,687,784A	
20				0.50*		0.50*	
21				5.00#		5.00#	
22			LBR	560,000P		560,000P	
23							
24							
25		8. LBR183 - DISABILITY COMPENSATION PROGRAM		77.00*		77.00*	
26		OPERATING	LBR	5,430,844A		5,430,844A	
27				11.00*		11.00*	
28				5.00#		5.00#	
29			LBR	24,050,965T		24,050,965T	
30			LBR	3,541,937V		3,541,937V	
31							
32							
33		9. LBR161 - HAWAII LABOR RELATIONS BOARD		3.00*		3.00*	
34				6.00#		6.00#	
35		OPERATING	LBR	978,231A		978,231A	
36							
37							
38		10. LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		11.00*		11.00*	
39		OPERATING	LBR	1,055,593A		1,055,593A	
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	11.	LBR901 - RESEARCH AND STATISTICS					
2				1.92*		1.92*	
3		OPERATING	LBR	110,525A		110,525A	
4				1.63*		1.63*	
5				1.00#		1.00#	
6			LBR	184,060N		184,060N	
7				1.00*		1.00*	
8			LBR	46,932P		46,932P	
9							
10	12.	LBR902 - GENERAL ADMINISTRATION					
11				14.83*		14.83*	
12				2.12#		2.12#	
13		OPERATING	LBR	1,602,165A		1,602,165A	
14			LBR	200,000B		200,000B	
15			LBR	118,611N		118,611N	
16			LBR	312,445,695V		407,554,305V	
17				32.17*		32.17*	
18				2.88#		2.88#	
19			LBR	3,325,353P		3,325,353P	
20							
21							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT					
4				688.00*		688.00*	
5		OPERATING	TRN	236,830,108B		238,175,113B	
6		INVESTMENT CAPITAL	TRN	22,500,000E		70,000,000E	
7							
8		2. TRN104 - GENERAL AVIATION					
9				31.00*		31.00*	
10		OPERATING	TRN	8,763,907B		8,772,862B	
11		INVESTMENT CAPITAL	TRN	12,000,000B			B
12							
13		3. TRN111 - HILO INTERNATIONAL AIRPORT					
14				86.00*		86.00*	
15		OPERATING	TRN	21,506,970B		21,534,285B	
16		INVESTMENT CAPITAL	TRN	1,400,000E			E
17							
18		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
19				107.00*		107.00*	
20		OPERATING	TRN	26,090,199B		26,259,050B	
21		INVESTMENT CAPITAL	TRN	18,141,000E			E
22							
23		5. TRN116 - WAIMEA-KOHALA AIRPORT					
24				4.00*		4.00*	
25		OPERATING	TRN	972,251B		973,087B	
26							
27		6. TRN118 - UPOLU AIRPORT					
28		OPERATING	TRN	49,500B		49,500B	
29							
30		7. TRN131 - KAHULUI AIRPORT					
31				175.00*		175.00*	
32		OPERATING	TRN	40,639,266B		40,691,732B	
33							
34		8. TRN133 - HANA AIRPORT					
35				8.00*		8.00*	
36		OPERATING	TRN	1,001,125B		1,001,454B	
37							
38		9. TRN135 - KAPALUA AIRPORT					
39				11.00*		11.00*	
40		OPERATING	TRN	2,409,194B		2,411,224B	
41							
42		10. TRN141 - MOLOKAI AIRPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				14.00*		14.00*	
2		OPERATING	TRN	3,242,345B		3,246,524B	
3							
4	11.	TRN143 - KALAUPAPA AIRPORT					
5				7.00*		7.00*	
6		OPERATING	TRN	925,955B		925,955B	
7							
8	12.	TRN151 - LANAI AIRPORT					
9				12.00*		12.00*	
10		OPERATING	TRN	3,480,593B		3,487,757B	
11							
12	13.	TRN161 - LIHUE AIRPORT					
13				116.00*		116.00*	
14		OPERATING	TRN	25,432,437B		24,627,410B	
15		INVESTMENT CAPITAL	TRN	24,100,000E		100,000,000E	
16							
17	14.	TRN163 - PORT ALLEN AIRPORT					
18		OPERATING	TRN	1,841B		1,841B	
19							
20	15.	TRN195 - AIRPORTS ADMINISTRATION					
21				136.00*		136.00*	
22				1.00#		1.00#	
23		OPERATING	TRN	235,044,987B		306,995,023B	
24		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
25			TRN	137,940,000E		35,207,000E	
26			TRN	1,000N		1,000N	
27			TRN		R	5,000,000R	
28			TRN	58,577,000X		157,000X	
29							
30	16.	TRN301 - HONOLULU HARBOR					
31				114.00*		114.00*	
32				1.00#		1.00#	
33		OPERATING	TRN	15,020,531B		15,020,531B	
34		INVESTMENT CAPITAL	TRN	2,508,000B		2,508,000B	
35			TRN	11,476,000E		31,476,000E	
36			TRN	8,000N		8,000N	
37			TRN	8,000R		8,000R	
38							
39	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
40				6.00*		6.00*	
41		OPERATING	TRN	1,291,466B		1,291,466B	
42		INVESTMENT CAPITAL	TRN	4,000B		4,000B	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN	9,988,000E		14,988,000E	
2			TRN	4,000N		4,000N	
3			TRN	4,000R		4,000R	
4							
5	18.	TRN311 - HILO HARBOR					
6				14.00*		14.00*	
7		OPERATING	TRN	2,265,729B		2,265,729B	
8		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
9			TRN	9,988,000E		14,988,000E	
10			TRN	4,000N		4,000N	
11			TRN	4,000R		4,000R	
12							
13	19.	TRN313 - KAWAIHAE HARBOR					
14				2.00*		2.00*	
15		OPERATING	TRN	798,089B		798,089B	
16		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
17			TRN	9,988,000E		29,988,000E	
18			TRN	4,000N		4,000N	
19			TRN	4,000R		4,000R	
20							
21	20.	TRN331 - KAHULUI HARBOR					
22				18.00*		18.00*	
23		OPERATING	TRN	3,304,122B		3,304,122B	
24		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
25			TRN	9,988,000E		62,988,000E	
26			TRN	4,000N		4,000N	
27			TRN	4,000R		4,000R	
28							
29	21.	TRN341 - KAUNAKAKAI HARBOR					
30				1.00*		1.00*	
31		OPERATING	TRN	210,962B		210,962B	
32							
33	22.	TRN361 - NAWILIWILI HARBOR					
34				15.00*		15.00*	
35		OPERATING	TRN	2,672,001B		2,672,001B	
36		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
37			TRN	988,000E		988,000E	
38			TRN	4,000N		4,000N	
39			TRN	4,000R		4,000R	
40							
41	23.	TRN363 - PORT ALLEN HARBOR					
42				1.00*		1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	TRN	193,284B		193,284B	
2		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
3			TRN	988,000E		4,988,000E	
4			TRN	4,000N		4,000N	
5			TRN	4,000R		4,000R	
6							
7	24.	TRN351 - KAUMALAPAU HARBOR					
8				1.00*		1.00*	
9		OPERATING	TRN	133,006B		133,006B	
10							
11	25.	TRN395 - HARBORS ADMINISTRATION					
12				56.00*		56.00*	
13		OPERATING	TRN	87,508,961B		87,508,961B	
14		INVESTMENT CAPITAL	TRN	8,750,000V		V	
15							
16	26.	TRN333 - HANA HARBOR					
17		OPERATING	TRN	13,519B		13,519B	
18							
19	27.	TRN501 - OAHU HIGHWAYS					
20				186.00*		186.00*	
21		OPERATING	TRN	83,683,800B		83,909,093B	
22		INVESTMENT CAPITAL	TRN	15,700,000C		2,500,000C	
23			TRN	34,100,000E		12,900,000E	
24			TRN	42,100,000N		18,700,000N	
25							
26	28.	TRN511 - HAWAII HIGHWAYS					
27				106.50*		106.50*	
28		OPERATING	TRN	18,278,487B		18,585,090B	
29		INVESTMENT CAPITAL	TRN	1,300,000C		C	
30			TRN	E		18,800,000E	
31			TRN	N		75,200,000N	
32							
33	29.	TRN531 - MAUI HIGHWAYS					
34				83.00*		83.00*	
35				1.00#		1.00#	
36		OPERATING	TRN	22,497,286B		24,000,612B	
37		INVESTMENT CAPITAL	TRN	37,300,000E		2,800,000E	
38			TRN	13,200,000N		3,200,000N	
39							
40	30.	TRN561 - KAUAI HIGHWAYS					
41				55.00*		55.00*	
42		OPERATING	TRN	11,287,424B		11,501,872B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	TRN	7,500,000E		4,700,000E	
2			TRN	9,200,000N		8,800,000N	
3							
4	31.	TRN595 - HIGHWAYS ADMINISTRATION		517.50*		517.50*	
5				4.00#		4.00#	
6		OPERATING	TRN	130,969,078B		142,269,694B	
7				1.00#		1.00#	
8		INVESTMENT CAPITAL	TRN	15,496,745N		16,690,345N	
9			TRN	12,228,000E		13,500,000E	
10			TRN	70,704,000N		29,404,000N	
11							
12							
13	32.	TRN597 - HIGHWAYS SAFETY		31.20*		31.20*	
14		OPERATING	TRN	10,721,093B		10,721,093B	
15				6.00*		6.00*	
16			TRN	6,367,261N		6,367,261N	
17				0.80*		0.80*	
18			TRN	754,989P		754,989P	
19							
20							
21	33.	TRN995 - GENERAL ADMINISTRATION		111.00*		111.00*	
22				2.00#		2.00#	
23		OPERATING	TRN	22,965,329B		22,965,329B	
24				1.00*		1.00*	
25			TRN	18,799,673N		19,284,696N	
26			TRN	743,067R		743,067R	
27							
28							
29	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION		1.00#		1.00#	
30		OPERATING	TRN	1,842,173B		1,842,173B	
31							
32							
33							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
	OPERATING		HTH	71.00*		71.00*	
				5,170,576A		5,170,576A	
				63.00*		63.00*	
				7.00#		7.00#	
			HTH	80,001,611B		80,001,611B	
				32.10*		32.10*	
				2.00#		2.00#	
			HTH	6,535,768N		4,115,850N	
				2.00*		2.00*	
			HTH	247,950U		247,950U	
				38.00*		38.00*	
			HTH	259,238,460W		259,238,460W	
				7.25*		7.25*	
				4.00#		4.00#	
			HTH	2,570,528P		2,670,536P	
	INVESTMENT CAPITAL		HTH	4,664,000C		4,664,000C	
			HTH	23,319,000N		23,319,000N	
2. AGR846 - PESTICIDES							
	OPERATING		AGR	5.00*		5.00*	
				1,204,933A		404,933A	
				18.00*		18.00*	
				2.00#		2.00#	
			AGR	3,195,439W		3,095,439W	
				2.00*		2.00*	
				1.00#		1.00#	
			AGR	464,629P		464,629P	
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION							
				22.00*		22.00*	
				0.50#		0.50#	
	OPERATING		LNR	2,019,015A		2,019,015A	
				2.00#		2.00#	
			LNR	2,119,644N		2,119,644N	
				1.00*		1.00*	
				4.50#		4.50#	
			LNR	5,994,189P		2,154,189P	
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				47.00*		47.00*	
2	OPERATING		LNR	15,686,132A		11,700,186A	
3				17.00*		17.00*	
4			LNR	3,635,404N		1,990,472N	
5				1.00*		1.00*	
6			LNR	92,271T		92,271T	
7				7.00#		7.00#	
8			LNR	1,686,056U		1,686,056U	
9				2.50*		2.50*	
10				1.00#		1.00#	
11			LNR	4,031,129P		1,486,706P	
12	INVESTMENT CAPITAL		LNR	14,000,000C			C
13							
14	5.	LNR404 - WATER RESOURCES					
15				18.00*		18.00*	
16	OPERATING		LNR	2,838,042A		2,838,042A	
17				6.00*		6.00*	
18			LNR	1,163,487B		1,163,487B	
19	INVESTMENT CAPITAL		LNR	2,000,000C			C
20							
21	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
22				137.25*		137.25*	
23	OPERATING		LNR	9,377,557A		9,540,590A	
24			LNR	1,358,194B		1,358,194B	
25				3.75*		3.75*	
26			LNR	1,287,423N		1,287,423N	
27			LNR	32,671W		32,671W	
28			LNR	840,145P		840,145P	
29							
30	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
31				44.50*		44.50*	
32				19.00#		19.00#	
33	OPERATING		LNR	8,350,262A		8,350,262A	
34			LNR	180,000B		360,000B	
35			LNR	500,000N		500,000N	
36				0.50*		0.50*	
37			LNR	2,195,408P		2,195,408P	
38	INVESTMENT CAPITAL		LNR	4,000,000C		4,000,000C	
39							
40	8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
41				41.25*		41.25*	
42				12.00#		12.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	LNR	4,310,314A		4,163,312A	
2				20.00*		20.00*	
3				1.00#		1.00#	
4			LNR	2,645,114B		2,645,114B	
5				1.75*		1.75*	
6			LNR	312,183N		312,183N	
7							
8	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
9				21.00*		21.00*	
10				1.25#		1.25#	
11		OPERATING	HTH	3,681,581A		3,681,581A	
12				0.50*		0.50*	
13			HTH	82,368B		82,368B	
14				1.55*		1.55*	
15				0.60#		0.60#	
16			HTH	144,015N		144,015N	
17				11.00*		11.00*	
18			HTH	2,684,162W		2,684,162W	
19				11.95*		11.95*	
20				2.15#		2.15#	
21			HTH	6,903,432P		2,746,317P	
22							
23							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
E. HEALTH							
1. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING							
				219.87*		219.87*	
				1.00#		1.00#	
	OPERATING		HTH	28,407,295A		28,407,295A	
			HTH	13,343B		13,343B	
				21.00#		21.00#	
			HTH	8,723,375N		8,723,375N	
				3.00*		3.00*	
				1.00#		1.00#	
			HTH	759,649U		759,649U	
				14.00*		14.00*	
				25.50#		25.50#	
			HTH	5,607,365P		5,607,365P	
	INVESTMENT CAPITAL		AGS	7,950,000C			C
2. HTH131 - DISEASE OUTBREAK CONTROL							
				21.60*		21.60*	
	OPERATING		HTH	1,806,860A		1,806,860A	
				23.40*		23.40*	
				10.00#		10.00#	
			HTH	3,778,582N		3,778,582N	
				1.00*		1.00*	
				29.50#		29.50#	
			HTH	5,037,858P		5,037,858P	
3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM							
				3.00*		3.00*	
	OPERATING		HTH	331,048A		331,048A	
				6.00#		6.00#	
			HTH	22,305,304B		22,305,304B	
			HTH	S		8,904,499S	
				7.00*		7.00*	
				1.40#		1.40#	
			HTH	86,464,663V		77,560,165V	
				2.00#		2.00#	
			HTH	340,000P		340,000P	
4. HTH560 - FAMILY HEALTH SERVICES							
				98.50*		98.50*	
				1.00#		1.00#	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	HTH	31,149,694A		31,149,694A	
2				17.00*		17.00*	
3				2.00#		2.00#	
4			HTH	18,527,875B		18,527,875B	
5				119.50*		119.50*	
6				12.30#		12.30#	
7			HTH	38,710,996N		38,710,996N	
8			HTH	203,441U		203,441U	
9				16.00*		16.00*	
10				11.70#		11.70#	
11			HTH	12,586,440P		12,586,440P	
12							
13	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
14				38.50*		38.50*	
15				3.00#		3.00#	
16		OPERATING	HTH	14,345,559A		14,345,559A	
17			HTH	48,706,356B		48,706,356B	
18				1.00*		1.00*	
19				1.00#		1.00#	
20			HTH	1,117,336U		1,117,336U	
21				9.50*		9.50*	
22				21.50#		21.50#	
23			HTH	6,885,296P		6,885,296P	
24							
25	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
26				2.00*		2.00*	
27		OPERATING	HTH	236,630A		236,630A	
28				16.00*		16.00*	
29				3.00#		3.00#	
30			HTH	2,357,438B		2,708,506B	
31							
32	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
33				54.50*		54.50*	
34		OPERATING	HTH	17,509,280B		17,509,280B	
35							
36	8.	HTH211 - KAHUKU HOSPITAL					
37		OPERATING	HTH	1,800,000A		1,800,000A	
38		INVESTMENT CAPITAL	HTH		C	800,000C	
39							
40	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
41		OPERATING	HTH	107,001,003A		106,701,003A	
42				2,780.75*		2,780.75*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			HTH	593,547,988B		593,547,988B	
2			HTH	35,906,000V		35,906,000V	
3		INVESTMENT CAPITAL	AGS	2,500,000C		3,000,000C	
4			HTH	12,900,000C		19,100,000C	
5			HTH	8,008,000V		8,007,000V	
6							
7	10.	HTH213 - ALII COMMUNITY CARE					
8		OPERATING	HTH	3,500,000B		3,500,000B	
9							
10	11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
11		OPERATING	SUB	942,000A		942,000A	
12							
13	12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
14		OPERATING	HTH	11,585,000V		8,923,000V	
15		INVESTMENT CAPITAL	HTH	6,510,000C		6,000,000C	
16							
17	13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
18				176.50*		176.50*	
19				87.50#		87.50#	
20		OPERATING	HTH	58,152,953A		58,152,953A	
21			HTH	11,610,000B		11,610,000B	
22				1.00#		1.00#	
23			HTH	2,333,370N		2,333,370N	
24							
25	14.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
26				736.00*		736.00*	
27				24.00#		24.00#	
28		OPERATING	HTH	87,811,711A		87,811,711A	
29			HTH	6,180,433V		V	
30		INVESTMENT CAPITAL	AGS	3,800,000C		300,000C	
31							
32	15.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
33				27.00*		27.00*	
34		OPERATING	HTH	20,222,028A		20,222,028A	
35			HTH	750,000B		750,000B	
36				2.00*		2.00*	
37			HTH	8,857,980N		8,857,980N	
38				7.50#		7.50#	
39			HTH	6,570,543P		6,570,543P	
40							
41	16.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
42				156.00*		156.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				10.50#		10.50#	
2	OPERATING		HTH	43,394,645A		43,394,645A	
3				23.00*		23.00*	
4				6.00#		6.00#	
5			HTH	15,206,904B		15,206,904B	
6				5.00#		5.00#	
7			HTH	2,339,630N		2,339,630N	
8				2.00#		2.00#	
9			HTH	2,281,992U		2,281,992U	
10							
11	17.	HTH501 - DEVELOPMENTAL DISABILITIES		194.75*		194.75*	
12				3.00#		3.00#	
13							
14	OPERATING		HTH	89,414,764A		89,414,764A	
15				3.00*		3.00*	
16			HTH	4,274,994B		4,274,994B	
17							
18	18.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		38.50*		38.50*	
19				40.50#		40.50#	
20							
21	OPERATING		HTH	6,328,289A		6,328,289A	
22				1.00#		1.00#	
23			HTH	137,363P		137,363P	
24							
25	19.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		113.00*		113.00*	
26							
27	OPERATING		HTH	7,629,410A		7,629,410A	
28				30.00*		30.00*	
29			HTH	3,845,848B		3,845,848B	
30				2.00*		2.00*	
31			HTH	158,000N		158,000N	
32				3.00*		3.00*	
33			HTH	253,073U		253,073U	
34				2.00*		2.00*	
35			HTH	430,447P		396,994P	
36							
37	20.	HTH710 - STATE LABORATORY SERVICES		73.00*		73.00*	
38				1.00#		1.00#	
39							
40	OPERATING		HTH	8,299,666A		8,299,666A	
41				9.00#		9.00#	
42			HTH	1,029,222N		1,029,222N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				2.00#		2.00#	
2			HTH	644,990P		429,999P	
3		INVESTMENT CAPITAL	AGS	772,000C			C
4							
5	21.	HTH720 - HEALTH CARE ASSURANCE		24.30*		24.30*	
6				2.00#		2.00#	
7		OPERATING	HTH	3,568,282A		3,568,282A	
8				1.95*		1.95*	
9			HTH	1,315,000B		1,315,000B	
10				17.75*		17.75*	
11			HTH	4,388,679P		4,388,679P	
12							
13							
14	22.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
15		OPERATING	HTH	475,769A		475,769A	
16			HTH	114,000B		114,000B	
17							
18							
19	23.	HTH760 - HEALTH STATUS MONITORING		31.50*		31.50*	
20		OPERATING	HTH	1,500,225A		1,500,225A	
21				1.00*		1.00*	
22				2.00#		2.00#	
23			HTH	520,349B		520,349B	
24				5.00*		5.00*	
25			HTH	495,901P		495,901P	
26							
27							
28	24.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
29		OPERATING	HTH	246,563A		246,563A	
30				5.00*		5.00*	
31			HTH	514,000N		514,000N	
32							
33							
34	25.	HTH907 - GENERAL ADMINISTRATION		125.00*		125.00*	
35				5.00#		5.00#	
36		OPERATING	HTH	10,350,619A		10,350,619A	
37				8.00*		8.00*	
38				20.00#		20.00#	
39			HTH	5,275,000N		5,275,000N	
40				5.00#		5.00#	
41			HTH	800,000P		800,000P	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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		INVESTMENT CAPITAL	AGS	4,000,000C			C
26.	HTH908	- OFFICE OF LANGUAGE ACCESS					
		OPERATING	HTH	322,524A	4.00*	322,524A	4.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				223.30*		223.30*	
5		OPERATING	HMS	35,683,277A		35,683,277A	
6				0.50*		0.50*	
7			HMS	6,032,955B		6,058,323B	
8				176.70*		176.70*	
9			HMS	44,073,934N		44,099,302N	
10			HMS	45,788V		45,788V	
11			HMS	106,225P		106,225P	
12							
13	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
14				25.85*		25.85*	
15		OPERATING	HMS	1,946,366A		1,946,366A	
16				25.15*		25.15*	
17			HMS	11,920,864N		11,920,864N	
18							
19	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
20		OPERATING	HMS	47,765,586A		47,765,586A	
21			HMS	26,110,014N		26,110,014N	
22							
23	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
24		OPERATING	HMS	25,011,811A		25,011,811A	
25			HMS	38,530,754N		38,530,754N	
26							
27	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
28				15.50*		15.50*	
29		OPERATING	HMS	7,704,614A		7,704,614A	
30				0.50*		0.50*	
31				0.50#		0.50#	
32			HMS	2,456,919N		2,456,919N	
33			HMS	832,500V		832,500V	
34							
35	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
36				93.00*		93.00*	
37		OPERATING	HMS	8,889,803A		8,889,803A	
38			HMS	520,000V		520,000V	
39							
40	7.	DEF112 - SERVICES TO VETERANS					
41				28.00*		28.00*	
42		OPERATING	DEF	1,932,435A		1,932,435A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	DEF	500,000C			C
2			DEF	1,200,000P		3,210,000P	
3							
4	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
5				72.48*		72.48*	
6		OPERATING	HMS	5,815,844A		5,815,844A	
7				7.02*		7.02*	
8				3.00#		3.00#	
9			HMS	3,988,661N		3,988,661N	
10			HMS	10,000R		10,000R	
11			HMS	387,560U		387,560U	
12			HMS	34,020V		34,020V	
13			HMS	1,321,390P		1,321,390P	
14							
15	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
16		OPERATING	HMS	4,029,480A		4,029,480A	
17							
18	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
19		OPERATING	HMS	23,889,056A		23,889,056A	
20			HMS	3,000,000B		3,000,000B	
21			HMS	5,400,000V			V
22							
23	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
24		OPERATING	HMS	5,703,592N		5,703,592N	
25							
26	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
27		OPERATING	HMS	22,694,156A		22,694,156A	
28			HMS	44,000,000N		44,000,000N	
29							
30	13.	HMS220 - RENTAL HOUSING SERVICES					
31		OPERATING	HMS	4,438,022A		4,438,022A	
32				181.00*		181.00*	
33				4.50#		4.50#	
34			HMS	80,637,015N		80,637,015N	
35				15.00*		15.00*	
36			HMS	4,768,799W		4,768,799W	
37		INVESTMENT CAPITAL	HMS	30,000,000C		10,000,000C	
38			HMS		P	19,950,000P	
39							
40	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
41				74.00*		74.00*	
42				39.00#		39.00#	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	HMS	39,995,325N		39,995,325N	
2				2.00*		2.00*	
3				2.00#		2.00#	
4			HMS	378,436V		378,436V	
5				51.00*		51.00*	
6				19.00#		19.00#	
7			HMS	6,406,048W		6,406,048W	
8							
9	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
10				1.00*		1.00*	
11		OPERATING	HMS	1,039,166A		1,039,166A	
12				28.00*		28.00*	
13				1.00#		1.00#	
14			HMS	42,930,391N		43,090,139N	
15			HMS	750,000V		750,000V	
16							
17	16.	HMS224 - HOMELESS SERVICES					
18				11.00*		11.00*	
19		OPERATING	HMS	15,653,408A		15,653,408A	
20			HMS	720,000N		720,000N	
21			HMS	10,800,000V		10,800,000V	
22			HMS	2,366,839P		2,366,839P	
23							
24	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
25		OPERATING	HMS	17,810,955A		17,810,955A	
26							
27	18.	HMS401 - HEALTH CARE PAYMENTS					
28		OPERATING	HMS	994,852,290A		1,016,547,186A	
29			HMS	1,376,660B		1,376,660B	
30			HMS	2,079,536,832N		2,122,229,716N	
31			HMS	6,781,921U		6,781,921U	
32			HMS	13,474,795P		13,474,795P	
33							
34	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
35				272.68*		272.68*	
36		OPERATING	HMS	16,060,214A		16,060,214A	
37				215.32*		215.32*	
38			HMS	24,944,481N		24,944,481N	
39			HMS	30,237P		30,237P	
40							
41	20.	HMS238 - DISABILITY DETERMINATION					
42				50.00*		50.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	HMS	8,290,218N		8,348,886N	
2							
3	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
4				64.26*		64.26*	
5				0.34#		0.34#	
6		OPERATING	ATG	4,407,425A		4,407,425A	
7			ATG	2,203,421T		2,203,421T	
8				137.28*		137.28*	
9				0.66#		0.66#	
10			ATG	13,879,964P		13,879,964P	
11							
12	22.	HMS237 - EMPLOYMENT AND TRAINING					
13		OPERATING	HMS	469,505A		469,505A	
14			HMS	1,470,017N		1,470,017N	
15							
16	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
17		OPERATING	HHL	4,824,709B		4,824,709B	
18				4.00*		4.00*	
19				2.00#		2.00#	
20			HHL	23,318,527N		23,318,527N	
21			HHL	3,740,534T		3,740,534T	
22			HHL	7,000,000W		7,000,000W	
23		INVESTMENT CAPITAL	HHL	47,000,000C		30,000,000C	
24							
25	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
26				181.00*		181.00*	
27		OPERATING	HHL	15,083,544A		15,083,544A	
28							
29	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
30				8.10*		8.10*	
31				3.35#		3.35#	
32		OPERATING	HTH	13,586,182A		13,586,182A	
33				6.90*		6.90*	
34				2.00#		2.00#	
35			HTH	7,738,632N		7,738,632N	
36				8.00#		8.00#	
37			HTH	1,223,791P		1,223,791P	
38							
39	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
40				11.00*		11.00*	
41		OPERATING	HTH	1,016,686A		1,016,686A	
42				8.00*		8.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			HTH	1,067,815B			1,067,815B
2				2.00*			2.00*
3			HTH	299,731U			299,731U
4							
5	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		136.50*			136.50*
6				5.50#			5.50#
7		OPERATING	HMS	13,977,078A			12,974,078A
8				0.56*			0.56*
9			HMS	1,546,792B			1,546,792B
10				144.69*			144.69*
11				17.50#			17.50#
12			HMS	80,336,597N			80,336,597N
13			HMS	134,000V			1,137,000V
14			HMS	900,000P			900,000P
15							
16							
17	28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		47.08*			47.08*
18				1.59#			1.59#
19		OPERATING	HMS	43,101,052A			43,101,052A
20				42.92*			42.92*
21				1.41#			1.41#
22			HMS	69,217,269N			69,217,269N
23			HMS	3,000P			3,000P
24							
25							
26	29.	HMS904 - GENERAL ADMINISTRATION - DHS		124.15*			124.15*
27				9.00#			9.00#
28		OPERATING	HMS	10,804,258A			10,804,258A
29				20.15*			20.15*
30				1.00#			1.00#
31			HMS	2,252,668B			2,252,668B
32				30.70*			30.70*
33			HMS	4,598,934N			4,598,934N
34				1.00#			1.00#
35			HMS	77,064V			77,064V
36			HMS	1,500P			1,500P
37							
38							
39	30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		19.45*			19.45*
40							
41		OPERATING	HMS	2,243,437A			2,243,437A
42				9.55*			9.55*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HMS	2,074,339N		2,074,339N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,422.25*		12,422.25*	
5				678.25#		678.25#	
6		OPERATING	EDN	1,046,912,670A		1,051,482,270A	
7			EDN	5,251,693B		5,251,693B	
8			EDN	106,970,617N		106,970,617N	
9			EDN	8,875,000T		8,875,000T	
10			EDN	6,795,605U		6,795,605U	
11			EDN	886,887W		886,887W	
12			EDN	8,249,999P		8,249,999P	
13		INVESTMENT CAPITAL	EDN	225,086,000C		64,860,000C	
14			EDN	5,000,000N		5,000,000N	
15			EDN	150,000T			T
16			EDN	31,049,000V			V
17							
18	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
19				5,183.50*		5,183.50*	
20				1,195.50#		1,195.50#	
21		OPERATING	EDN	397,937,677A		397,937,677A	
22			EDN	250,000B		250,000B	
23				1.00*		1.00*	
24				30.00#		30.00#	
25			EDN	50,256,738N		50,256,738N	
26				5.00*		5.00*	
27			EDN	3,487,465W		3,487,465W	
28							
29	3.	EDN200 - INSTRUCTIONAL SUPPORT					
30				395.00*		395.00*	
31				69.00#		69.00#	
32		OPERATING	EDN	106,863,510A		117,863,510A	
33				11.00*		11.00*	
34			EDN	2,360,008B		2,360,008B	
35			EDN	350,656N		350,656N	
36				1.00#		1.00#	
37			EDN	273,794P		273,794P	
38							
39	4.	EDN300 - STATE ADMINISTRATION					
40				462.50*		462.50*	
41				2.00#		2.00#	
42		OPERATING	EDN	48,270,686A		48,270,686A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			EDN	30,000P		30,000P	
2							
3	5.	EDN400 - SCHOOL SUPPORT					
4				646.50*		646.50*	
5				1.00#		1.00#	
6		OPERATING	EDN	148,764,768A		148,764,768A	
7				11.00*		11.00*	
8			EDN	43,526,203B		43,526,203B	
9				718.50*		718.50*	
10				98.50#		98.50#	
11			EDN	57,530,877N		57,530,877N	
12			EDN	150,000R		150,000R	
13				4.00*		4.00*	
14				2.00#		2.00#	
15			EDN	8,054,663W		8,054,663W	
16							
17	6.	EDN450 - SCHOOL FACILITIES AGENCY					
18		OPERATING	EDN		A	1,000,000A	
19							
20	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
21				35.00*		35.00*	
22				5.00#		5.00#	
23		OPERATING	EDN	4,231,090A		4,231,090A	
24				1.00*		1.00*	
25			EDN	1,731,000B		1,731,000B	
26				2.00#		2.00#	
27			EDN	1,321,881N		1,321,881N	
28			EDN	1,500,000T		1,500,000T	
29			EDN	11,724,665W		11,724,665W	
30							
31	8.	EDN600 - CHARTER SCHOOLS					
32		OPERATING	EDN	102,885,814A		102,885,814A	
33			EDN	5,042,000N		5,042,000N	
34		INVESTMENT CAPITAL	EDN	1,800,000C			C
35							
36	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
37				20.12*		20.12*	
38		OPERATING	EDN	4,340,747A		4,340,747A	
39				6.88*		6.88*	
40			EDN	1,800,000N		1,800,000N	
41							
42	10.	EDN700 - EARLY LEARNING					



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				94.00*		94.00*	
2		OPERATING	EDN	5,712,451A		5,712,451A	
3				1.00#		1.00#	
4			EDN	125,628N		125,628N	
5							
6	11.	BUF745 - RETIREMENT BENEFITS - DOE					
7		OPERATING	BUF	469,037,723A		469,037,723A	
8							
9	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
10		OPERATING	BUF	151,805,813A		151,805,813A	
11							
12	13.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
13		OPERATING	BUF	402,052,729A		423,494,301A	
14							
15	14.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
16				74.00*		74.00*	
17		OPERATING	AGS	5,693,327A		5,693,327A	
18				7.00*		7.00*	
19			AGS	1,799,626U		1,799,626U	
20							
21	15.	EDN407 - PUBLIC LIBRARIES					
22				561.50*		561.50*	
23				1.00#		1.00#	
24		OPERATING	EDN	34,983,198A		34,983,198A	
25			EDN	4,000,000B		4,000,000B	
26			EDN	1,365,244N		1,365,244N	
27		INVESTMENT CAPITAL	AGS	10,983,000C		6,300,000C	
28							
29	16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
30				24.25#		24.25#	
31		OPERATING	DEF	1,476,061A		1,476,061A	
32				72.75#		72.75#	
33			DEF	5,559,808P		5,559,808P	
34							
35	17.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
36				2,938.14*		2,938.14*	
37				42.25#		42.25#	
38		OPERATING	UOH	223,585,277A		227,652,030A	
39				377.25*		377.25*	
40				2.00#		2.00#	
41			UOH	361,196,984B		361,196,984B	
42				77.06*		77.06*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			UOH	6,873,565N		6,873,565N	
2			UOH	15,600,000V		3,533,247V	
3				28.00*		28.00*	
4			UOH	65,168,670W		65,168,670W	
5		INVESTMENT CAPITAL	UOH	1,500,000C		9,000,000C	
6							
7	18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
8				199.03*		199.03*	
9				3.50#		3.50#	
10		OPERATING	UOH	18,206,565A		18,206,565A	
11			UOH	27,958,949B		27,958,949B	
12			UOH	2,400,000V		V	
13			UOH	8,009,939W		8,009,939W	
14							
15	19.	UOH210 - UNIVERSITY OF HAWAII, HILO					
16				499.25*		499.25*	
17				7.00#		7.00#	
18		OPERATING	UOH	34,829,226A		34,829,226A	
19				64.00*		64.00*	
20			UOH	46,931,672B		46,931,672B	
21			UOH	443,962N		443,962N	
22			UOH	4,560,000V		V	
23				2.00*		2.00*	
24			UOH	7,448,487W		7,448,487W	
25		INVESTMENT CAPITAL	UOH	11,500,000C		8,300,000C	
26			UOH	12,500,000V		5,200,000V	
27							
28	20.	UOH220 - SMALL BUSINESS DEVELOPMENT					
29				1.00#		1.00#	
30		OPERATING	UOH	978,941A		978,941A	
31							
32	21.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
33				234.50*		234.50*	
34				1.50#		1.50#	
35		OPERATING	UOH	16,802,365A		16,802,365A	
36			UOH	20,360,009B		20,360,009B	
37			UOH	802,037N		802,037N	
38			UOH	2,160,000V		V	
39			UOH	2,074,774W		2,074,774W	
40		INVESTMENT CAPITAL	UOH	3,500,000C		3,500,000C	
41							
42	22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				1,753.50*		1,754.50*	
2				46.00#		46.00#	
3		OPERATING	UOH	180,868,519A		180,868,519A	
4				34.00*		34.00*	
5			UOH	100,630,837B		100,630,837B	
6				0.50*		0.50*	
7			UOH	4,428,296N		4,428,296N	
8			UOH	6,580,086W		6,580,086W	
9		INVESTMENT CAPITAL	UOH	96,500,000C		46,000,000C	
10							
11		23. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		412.00*		412.00*	
12				1.00#		1.00#	
13		OPERATING	UOH	50,634,516A		50,634,516A	
14				20.00*		20.00*	
15			UOH	20,771,608B		20,771,608B	
16				4.00*		4.00*	
17				4.00#		4.00#	
18			UOH	1,094,875N		1,094,875N	
19			UOH	6,782,464V		V	
20				15.00*		15.00*	
21			UOH	18,459,893W		18,459,893W	
22		INVESTMENT CAPITAL	UOH	5,301,000C		65,000,000C	
23							
24		24. BUF748 - RETIREMENT BENEFITS - UH					
25		OPERATING	BUF	199,541,901A		199,541,901A	
26							
27		25. BUF768 - HEALTH PREMIUM PAYMENTS - UH					
28		OPERATING	BUF	56,202,093A		56,202,093A	
29							
30		26. BUF728 - DEBT SERVICE PAYMENTS - UH					
31		OPERATING	BUF	148,799,176A		156,734,673A	
32							
33		27. UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER					
34		OPERATING	UOH	6,098,055A		6,098,055A	
35							
36							
37							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				9.00*		9.00*	
5		OPERATING	UOH	816,537A		816,537A	
6				7.00*		7.00*	
7			UOH	3,517,141B		3,517,141B	
8			UOH	996,499W		996,499W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				0.50*		0.50*	
12		OPERATING	AGS	765,594A		765,594A	
13				15.25*		15.25*	
14				1.00#		1.00#	
15			AGS	5,585,735B		5,585,735B	
16				4.50*		4.50*	
17			AGS	756,802N		756,802N	
18			AGS	191,288V		191,288V	
19							
20	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
21				1.00*		1.00*	
22		OPERATING	AGS	59,860A		59,860A	
23				1.00#		1.00#	
24			AGS	70,175T		70,175T	
25							
26	4.	LNR802 - HISTORIC PRESERVATION					
27				27.00*		27.00*	
28		OPERATING	LNR	1,957,065A		1,957,065A	
29				7.00*		7.00*	
30			LNR	1,097,971B		1,097,971B	
31				6.00*		6.00*	
32			LNR	597,515N		622,136N	
33							
34	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
35				31.50*		31.50*	
36		OPERATING	LNR	1,883,781A		1,883,781A	
37				3.00*		3.00*	
38			LNR	736,711B		736,711B	
39				18.50*		18.50*	
40			LNR	5,259,962N		5,259,962N	
41				3.00*		3.00*	
42			LNR	770,898W		770,898W	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
6.	LNR805	- DISTRICT RESOURCE MANAGEMENT		17.00*		17.00*	
	OPERATING		LNR	974,529A		974,529A	
				0.25#		0.25#	
			LNR	85,733B		85,733B	
				0.75#		0.75#	
			LNR	1,732,318N		1,732,318N	
7.	LNR806	- PARKS ADMINISTRATION AND OPERATION		128.00*		128.00*	
	OPERATING		LNR	12,290,433A		10,942,327A	
			LNR	6,001,224B		5,094,536B	
			LNR	588,055S		1,936,151S	
	INVESTMENT CAPITAL		LNR	23,659,000C		1,200,000C	
			LNR	1,000,000N		500,000N	
8.	LNR801	- OCEAN-BASED RECREATION		10.00*		10.00*	
	OPERATING		LNR	545,240A		545,240A	
				116.00*		116.00*	
			LNR	22,594,357B		22,636,033B	
			LNR	1,464,589N		1,464,589N	
	INVESTMENT CAPITAL		LNR	2,500,000B		B	
			LNR	14,850,000C		5,000C	
			LNR	225,000N		1,500,000N	
9.	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		31.50*		31.50*	
	OPERATING		AGS	9,168,019B		9,168,019B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		I. PUBLIC SAFETY					
3		1. PSD402 - HALAWA CORRECTIONAL FACILITY					
4				342.00*		342.00*	
5		OPERATING	PSD	28,019,380A		27,299,380A	
6							
7		2. PSD403 - KULANI CORRECTIONAL FACILITY					
8				77.00*		77.00*	
9		OPERATING	PSD	5,993,976A		5,993,976A	
10							
11		3. PSD404 - WAIAWA CORRECTIONAL FACILITY					
12				97.00*		97.00*	
13		OPERATING	PSD	6,937,933A		6,937,933A	
14							
15		4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
16				154.00*		154.00*	
17		OPERATING	PSD	10,794,813A		10,794,813A	
18							
19		5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
20				153.00*		153.00*	
21		OPERATING	PSD	11,451,496A		11,451,496A	
22				3.00#		3.00#	
23			PSD	209,721S		209,721S	
24							
25		6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
26				437.00*		437.00*	
27		OPERATING	PSD	32,636,383A		32,636,383A	
28							
29		7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
30				71.00*		71.00*	
31		OPERATING	PSD	5,312,499A		5,312,499A	
32							
33		8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
34				116.00*		139.00*	
35		OPERATING	PSD	8,049,490A		9,788,475A	
36							
37		9. PSD410 - INTAKE SERVICE CENTERS					
38				56.00*		56.00*	
39		OPERATING	PSD	3,847,005A		3,847,005A	
40							
41		10. PSD420 - CORRECTIONS PROGRAM SERVICES					
42				150.00*		150.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	PSD	22,309,630A		22,309,630A	
2			PSD	1,045,989N		1,045,989N	
3							
4	11.	PSD421 - HEALTH CARE					
5				168.60*		168.60*	
6		OPERATING	PSD	27,198,491A		27,198,491A	
7							
8	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
9				24.00#		24.00#	
10		OPERATING	PSD	8,754,882W		8,754,882W	
11							
12	13.	PSD808 - NON-STATE FACILITIES					
13				9.00*		9.00*	
14		OPERATING	PSD	46,956,962A		46,956,962A	
15							
16	14.	PSD502 - NARCOTICS ENFORCEMENT					
17				12.00*		12.00*	
18		OPERATING	PSD	1,370,514A		1,370,514A	
19				4.00*		4.00*	
20			PSD	826,093W		826,093W	
21			PSD	200,000P		200,000P	
22							
23	15.	PSD503 - SHERIFF					
24				245.00*		245.00*	
25		OPERATING	PSD	18,822,250A		18,822,250A	
26			PSD	600,000N		600,000N	
27				73.00*		73.00*	
28			PSD	6,603,031U		6,603,031U	
29							
30	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
31				5.00*		5.00*	
32		OPERATING	PSD	432,454A		432,454A	
33							
34	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
35				58.00*		58.00*	
36		OPERATING	PSD	4,528,464A		4,528,464A	
37							
38	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
39				5.00*		5.00*	
40		OPERATING	PSD	1,142,725A		466,503A	
41				8.00*		8.00*	
42			PSD	1,903,876B		1,903,876B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				1.00#		1.00#	
			PSD	859,315P		859,315P	
19.		PSD900 - GENERAL ADMINISTRATION					
				122.00*		122.00*	
		OPERATING	PSD	16,238,638A		15,576,995A	
				1.00*		1.00*	
			PSD	967,984B		967,984B	
			PSD	75,065T		75,065T	
		INVESTMENT CAPITAL	AGS	22,968,000C		7,000,000C	
			PSD	3,000,000V		3,000,000V	
20.		ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				22.50*		22.50*	
		OPERATING	ATG	1,885,600A		1,885,600A	
				18.50*		18.50*	
			ATG	3,358,685W		3,358,685W	
				1.00#		1.00#	
			ATG	1,246,182P		1,246,182P	
21.		LNR810 - PREVENTION OF NATURAL DISASTERS					
				9.75*		9.75*	
		OPERATING	LNR	2,543,610B		2,543,610B	
			LNR	460,000P		470,000P	
22.		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				103.00*		103.00*	
				7.00#		7.00#	
		OPERATING	DEF	11,568,391A		9,318,391A	
				4.00*		4.00*	
				3.00#		3.00#	
			DEF	5,042,445N		5,042,445N	
				18.75*		18.75*	
				3.00#		3.00#	
			DEF	7,421,769P		7,421,769P	
		INVESTMENT CAPITAL	AGS	5,500,000C		5,499,000C	
23.		DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD					
				18.00*		18.00*	
		OPERATING	DEF	4,497,096A		4,497,096A	
				75.75*		75.75*	
				33.00#		33.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			DEF	38,632,102P		38,632,102P	
2							
3	24.	DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
4				17.50*		17.50*	
5				47.25#		47.25#	
6		OPERATING	DEF	2,609,227A		2,609,227A	
7				7.00*		7.00*	
8				11.00#		11.00#	
9			DEF	5,716,983N		5,716,983N	
10				11.25#		11.25#	
11			DEF	21,655,397P		21,655,397P	
12							
13							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				7.00*		7.00*	
5		OPERATING	CCA	2,566,872B		2,566,872B	
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				25.00*		25.00*	
10		OPERATING	CCA	4,604,311B		4,604,311B	
11							
12	3.	CCA104 - FINANCIAL SERVICES REGULATION					
13				40.00*		40.00*	
14		OPERATING	CCA	5,336,797B		5,336,797B	
15			CCA	301,000T		301,000T	
16							
17	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				63.00*		63.00*	
19				11.00#		11.00#	
20		OPERATING	CCA	8,117,600B		8,117,600B	
21				8.00*		8.00*	
22				5.00#		5.00#	
23			CCA	2,853,246T		2,853,246T	
24							
25	5.	CCA106 - INSURANCE REGULATORY SERVICES					
26				94.00*		94.00*	
27		OPERATING	CCA	19,613,171B		19,613,171B	
28			CCA	201,000T		201,000T	
29							
30	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
31				2.00*		2.00*	
32		OPERATING	CCA	306,104B		306,104B	
33							
34	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
35		OPERATING		75.00*		75.00*	
36			CCA	18,018,158B		18,018,158B	
37							
38	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
39				20.00*		20.00*	
40				1.00#		1.00#	
41		OPERATING	CCA	2,987,637B		2,987,637B	
42			CCA	100,681T		100,681T	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
9.	AGR812	- MEASUREMENT STANDARDS					
	OPERATING		AGR	6.00*		6.00*	
				416,436A		416,436A	
				4.00*		4.00*	
			AGR	378,204B		378,204B	
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	79.00*		79.00*	
				12,221,068B		9,221,068B	
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	66.00*		66.00*	
				1.00#		1.00#	
			CCA	7,741,061B		7,741,061B	
12.	CCA191	- GENERAL SUPPORT					
	OPERATING		CCA	51.00*		51.00*	
				1.00#		1.00#	
			CCA	9,952,858B		10,128,858B	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		AGS	8.50*		8.50*	
				809,377A		809,377A	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	133.50*		133.50*	
				12,507,997A		12,507,997A	
15.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	58.00*		58.00*	
				3.00#		3.00#	
			LNR	7,812,013B		7,812,013B	
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*		1.00*	
				1.00#		1.00#	
			HMS	169,479A		169,479A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	K.	GOVERNMENT-WIDE SUPPORT					
3	1.	GOV100 - OFFICE OF THE GOVERNOR					
4				21.00*		19.00*	
5				23.00#		17.00#	
6		OPERATING	GOV	3,925,852A		3,165,208A	
7		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
8							
9	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11				7.00#		7.00#	
12		OPERATING	LTG	955,793A		955,793A	
13							
14	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
15				26.00*		26.00*	
16				3.00#		3.00#	
17		OPERATING	BED	2,484,713A		2,481,524A	
18				5.00*		5.00*	
19				5.00#		5.00#	
20			BED	2,364,265N		2,364,265N	
21			BED	2,000,000W		2,000,000W	
22		INVESTMENT CAPITAL	BED	2,000,000C		2,501,000C	
23							
24	4.	BED130 - ECONOMIC PLANNING AND RESEARCH					
25				16.46*		16.46*	
26		OPERATING	BED	1,504,096A		1,504,096A	
27				1.54*		1.54*	
28			BED	145,623N		145,623N	
29				6.50*		6.50*	
30			BED	192,833P		192,833P	
31							
32	5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
33				43.00*		43.00*	
34		OPERATING	BUF	11,196,640A		11,196,640A	
35			BUF	377,575,000B		377,575,000B	
36			BUF	1,346,000V		866,000V	
37							
38	6.	BUF103 - VACATION PAYOUT - STATEWIDE					
39		OPERATING	BUF	9,700,000A		9,700,000A	
40							
41	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
42				5.00*		5.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	AGS	588,068A		588,068A	
2			AGS	306,985T		306,985T	
3							
4	8.	AGS879 - OFFICE OF ELECTIONS					
5				17.50*		17.50*	
6				11.94#		11.94#	
7		OPERATING	AGS	3,459,625A		2,672,425A	
8				0.50*		0.50*	
9				1.00#		1.00#	
10			AGS	93,044N		93,044N	
11							
12	9.	TAX100 - COMPLIANCE					
13				165.00*		165.00*	
14				3.00#		3.00#	
15		OPERATING	TAX	9,050,848A		9,050,848A	
16							
17	10.	TAX105 - TAX SERVICES AND PROCESSING					
18				113.00*		113.00*	
19				1.00#		1.00#	
20		OPERATING	TAX	5,287,579A		5,287,579A	
21							
22	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
23				56.00*		56.00*	
24				8.00#		8.00#	
25		OPERATING	TAX	11,314,800A		8,075,968A	
26				13.00#		13.00#	
27			TAX	3,561,698B		3,561,698B	
28							
29	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
30				9.00*		9.00*	
31				3.00#		3.00#	
32		OPERATING	AGS	1,034,301A		1,034,301A	
33							
34	13.	AGS102 - EXPENDITURE EXAMINATION					
35				18.00*		18.00*	
36		OPERATING	AGS	1,399,136A		1,399,136A	
37							
38	14.	AGS103 - RECORDING AND REPORTING					
39				13.00*		13.00*	
40		OPERATING	AGS	1,029,923A		1,029,923A	
41							
42	15.	AGS104 - INTERNAL POST AUDIT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				6.00*		6.00*	
2				2.00#		2.00#	
3	OPERATING		AGS	760,811A		760,811A	
4							
5	16.	BUF115 - FINANCIAL ADMINISTRATION					
6				14.00*		14.00*	
7	OPERATING		BUF	2,170,800A		2,170,800A	
8				9.00*		9.00*	
9			BUF	11,738,988T		11,738,988T	
10							
11	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
12	OPERATING		BUF	227,286,366A		233,647,908A	
13			BUF	160,020,792V		153,659,250V	
14							
15	18.	ATG100 - LEGAL SERVICES					
16				198.96*		198.96*	
17				20.20#		20.20#	
18	OPERATING		ATG	23,270,798A		23,248,798A	
19				23.85*		23.85*	
20			ATG	4,148,786B		4,261,036B	
21				5.70#		5.70#	
22			ATG	11,775,146N		11,775,146N	
23			ATG	3,943,508T		3,943,508T	
24				106.56*		106.56*	
25				27.50#		27.50#	
26			ATG	17,842,230U		17,842,230U	
27				5.60*		5.60*	
28				1.00#		1.00#	
29			ATG	3,379,975W		3,379,975W	
30				18.60*		18.60*	
31				1.00#		1.00#	
32			ATG	3,980,559P		3,980,559P	
33							
34	19.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
35		INFRASTRUCTURE MAINTENANCE					
36				97.00*		97.00*	
37				3.00#		3.00#	
38	OPERATING		AGS	32,501,025A		32,473,547A	
39				12.00*		12.00*	
40				11.00#		21.00#	
41			AGS	3,467,078B		3,467,078B	
42				33.00*		33.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			AGS	6,312,584U		6,312,584U	
2		INVESTMENT CAPITAL	AGS	4,700,000C		2,000,000C	
3			AGS	21,774,000V			V
4							
5	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT		15.00*		15.00*	
6							
7		OPERATING	AGS	1,023,692A		1,023,692A	
8				3.00*		3.00*	
9			AGS	547,517B		547,517B	
10							
11	21.	AGS891 - ENHANCED 911 BOARD		2.00#		2.00#	
12							
13		OPERATING	AGS	9,012,858B		9,012,858B	
14							
15	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		76.00*		76.00*	
16							
17		OPERATING	HRD	18,825,528A		18,878,103A	
18			HRD	700,000B		700,000B	
19				2.00*		2.00*	
20			HRD	5,166,134U		5,166,134U	
21							
22							
23	23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		9.00*		9.00*	
24							
25		OPERATING	HRD	1,474,250A		1,474,250A	
26							
27	24.	BUF762 - HEALTH PREMIUM PAYMENT - ARC					
28		OPERATING	BUF	842,456,000A		842,456,000A	
29							
30	25.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM		112.00*		112.00*	
31				2.00#		2.00#	
32		OPERATING	BUF	18,954,519X		19,018,519X	
33							
34							
35	26.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND		61.00*		61.00*	
36							
37		OPERATING	BUF	9,102,778T		9,102,778T	
38							
39	27.	BUF741 - RETIREMENT BENEFITS - STATE					
40		OPERATING	BUF	433,406,650A		433,406,650A	
41			BUF	4,000,000U		4,000,000U	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	28.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
2		OPERATING	BUF	125,841,276A		125,841,276A	
3							
4	29.	LNR101 - PUBLIC LANDS MANAGEMENT					
5				1.00#		1.00#	
6		OPERATING	LNR	708,941A		708,941A	
7				56.00*		56.00*	
8			LNR	21,624,261B		21,624,261B	
9		INVESTMENT CAPITAL	LNR	2,000,000B			B
10			LNR	4,150,000C		1,972,000C	
11			LNR	5,600,000N			N
12			LNR	1,700,000S			S
13							
14	30.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
15		OPERATING	AGS	9,987,995A		9,987,995A	
16			AGS	550,000V		550,000V	
17				4.00*		4.00*	
18			AGS	25,409,694W		25,409,694W	
19							
20	31.	AGS211 - LAND SURVEY					
21				9.00*		9.00*	
22		OPERATING	AGS	767,537A		767,537A	
23			AGS	285,000U		285,000U	
24							
25	32.	AGS223 - OFFICE LEASING					
26				4.00*		4.00*	
27		OPERATING	AGS	8,267,653A		8,155,706A	
28			AGS	5,500,000U		5,500,000U	
29							
30	33.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
31				91.00*		91.00*	
32				1.00#		1.00#	
33		OPERATING	AGS	5,533,327A		5,533,327A	
34			AGS	4,000,000W		4,000,000W	
35		INVESTMENT CAPITAL	AGS	23,500,000C		8,000,000C	
36							
37	34.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
38				117.00*		117.00*	
39				1.00#		1.00#	
40		OPERATING	AGS	19,953,619A		19,953,619A	
41			AGS	1,699,084U		1,699,084U	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	35.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
2				24.00*		24.00*	
3		OPERATING	AGS	1,992,549A		1,992,549A	
4							
5	36.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
6				29.00*		29.00*	
7		OPERATING	AGS	3,088,065A		3,088,065A	
8		INVESTMENT CAPITAL	AGS	3,100,000C			C
9							
10	37.	AGS240 - STATE PROCUREMENT					
11				21.00*		21.00*	
12		OPERATING	AGS	1,534,291A		1,534,291A	
13							
14	38.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
15				3.00*		3.00*	
16		OPERATING	AGS	1,811,404W		1,811,404W	
17							
18	39.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
19				13.00*		13.00*	
20		OPERATING	AGS	3,079,285W		3,079,285W	
21							
22	40.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
23				27.00*		27.00*	
24		OPERATING	AGS	3,931,810W		3,931,810W	
25							
26	41.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
27				34.00*		34.00*	
28				1.00#		1.00#	
29		OPERATING	AGS	3,581,041A		3,581,041A	
30				2.00*		2.00*	
31			AGS	188,137U		188,137U	
32							
33	42.	SUB201 - CITY AND COUNTY OF HONOLULU					
34		INVESTMENT CAPITAL	CCH	1,500,000V			V
35							
36							
37							



1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 PUBLIC SAFETY

3 SECTION 4. Provided that of the general fund appropriation
4 for the crime victim compensation commission (PSD613), the sum of
5 \$676,222 or so much thereof as may be necessary for fiscal year
6 2021-2022 shall be deposited as a cash infusion into the crime
7 victim compensation special fund and expended for the payroll and
8 operational costs of the crime victim compensation commission.

9 EDUCATION

10 SECTION 5. Provided that of the general fund appropriation
11 for instructional support (EDN200), the sum of \$468,424 or so
12 much thereof as may be necessary for fiscal year 2021-2022 and
13 the same sum or so much thereof as may be necessary for fiscal
14 year 2022-2023 shall be expended to support the existing
15 alternative teacher preparation program that provides
16 recruitment, certification, and professional development services
17 to strengthen the pipeline of teachers and leaders in underserved
18 communities; provided further that any funds not expended for
19 this purpose shall lapse to the general fund.

20 SECTION 6. Provided that of the general fund appropriation
21 for school-based budgeting (EDN100), the sum of \$304,400 or so



1 much thereof as may be necessary for fiscal year 2021-2022 shall
2 be expended by Leilehua high school for a cyber security academy.

3 SECTION 7. Provided that of the general fund appropriation
4 for instructional support (EDN200), the sum of \$1,050,000 or so
5 much thereof as may be necessary for fiscal year 2021-2022 and
6 the same sum or so much thereof as may be necessary for fiscal
7 year 2022-2023 shall be expended on one permanent full-time
8 equivalent (1.0 FTE) career and technical education (CTE)
9 resource teacher for each school complex area; provided further
10 that \$70,000 shall be allocated in each fiscal year for each
11 full-time equivalent CTE position.

12 SECTION 8. Provided that of the general fund appropriation
13 for state administration (EDN300), the sum of \$1,558,260 or so
14 much thereof as may be necessary for fiscal year 2021-2022 and
15 the same sum or so much thereof as may be necessary for fiscal
16 year 2022-2023 shall be expended on one permanent full-time
17 equivalent (1.0 FTE) equity specialist II position for each
18 school complex area; provided further that \$103,884 shall be
19 allocated in each fiscal year for each full-time equivalent
20 equity specialist II position.



1 SECTION 9. Provided that of the general fund appropriation
2 for state administration (EDN300), the sum of \$415,536 or so much
3 thereof as may be necessary for fiscal year 2021-2022 shall be
4 expended on four permanent full-time equivalent (4.0 FTE) equity
5 specialist positions, which shall be allocated to the department
6 of education civil rights compliance branch.

7 SECTION 10. Provided that of the general fund appropriation
8 for state administration (EDN300), the sum of \$1,509,570 or so
9 much thereof as may be necessary for fiscal year 2021-2022 and
10 the same sum or so much thereof as may be necessary for fiscal
11 year 2022-2023 shall be expended on one permanent full-time
12 equivalent (1.0 FTE) IT educational specialist positions for each
13 school complex area; provided further that \$100,638 shall be
14 allocated in each fiscal year for each full-time equivalent IT
15 educational specialist position.

16 SECTION 11. Provided that of the general fund appropriation
17 for state administration (EDN300), the sum of \$1,509,570 or so
18 much thereof as may be necessary for fiscal year 2021-2022 and
19 the same sum or so much thereof as may be necessary for fiscal
20 year 2022-2023 shall be expended on one permanent full-time
21 equivalent (1.0 FTE) IT specialist II (IT manager) for each



1 school complex area; provided further that \$100,638 shall be
2 allocated in each fiscal year for each full-time equivalent IT
3 specialist II position.

4 SECTION 12. Provided that of the general fund appropriation
5 for state administration (EDN300), the sum of \$1,588,680 or so
6 much thereof as may be necessary for fiscal year 2021-2022 and
7 the same sum or so much thereof as may be necessary for fiscal
8 year 2022-2023 shall be expended on two permanent full-time
9 equivalent (2.0 FTE) data processing systems analyst IV positions
10 for each school complex area; provided further that \$52,956 shall
11 be allocated in each fiscal year for each full-time equivalent
12 data processing systems analyst IV position.

13 SECTION 13. Provided that of the general fund appropriation
14 for state administration (EDN300), the sum of \$1,450,440 or so
15 much thereof as may be necessary for fiscal year 2021-2022 and
16 the same sum or so much thereof as may be necessary for fiscal
17 year 2022-2023 shall be expended on two permanent full-time
18 equivalent (2.0 FTE) data processing systems user support
19 technician II positions for each school complex area; provided
20 further that \$48,348 shall be allocated in each fiscal year for



1 each full-time equivalent data processing systems user support
2 technician II position.

3 SECTION 14. Provided that of the moneys appropriated under
4 special education and student support services (EDN150),
5 instructional support (EDN200), and state administration
6 (EDN300), if the legislature requires that the department of
7 education office of innovation, strategy and performance and the
8 office of information technology services be eliminated, and the
9 positions that were previously within those offices be
10 reorganized pursuant to the enactment of a separate law during
11 the 2021 regular session, all moneys appropriated for those
12 program IDs pursuant to this Act shall be expended in accordance
13 with the enacted reorganization plan.

14 SECTION 15. Provided that of the general fund appropriation
15 for school support (EDN400), the sum of \$5,000,000 or so much
16 thereof as may be necessary for fiscal year 2021-2022 and the
17 same sum or so much thereof as may be necessary for fiscal year
18 2022-2023 shall be expended on the school support teacher rental
19 housing subsidy pilot program that is established and operated by
20 the department of education office of facilities and operations



1 to provide rental housing subsidies of \$1,000 per qualified
2 teacher making less than \$60,000 per year.

3 SECTION 16. Provided that of the general fund appropriation
4 for school support (EDN400), the sum of \$5,124,000 or so much
5 thereof as be necessary for fiscal year 2022-2023 shall be
6 expended by the office of facilities and operations and
7 distributed to each complex area for expenditure on minor repairs
8 and maintenance as follows:

- 9 (1) Kailua-Kalaheo complex area - \$279,128;
- 10 (2) Hilo-Waiakea complex area - \$259,191;
- 11 (3) Honokaa-Kealakehe-Kohala-Konawaena complex area -
12 \$378,817;
- 13 (4) Farrington-Kaiser-Kalani complex area - \$498,444;
- 14 (5) Aiea-Moanalua-Radford complex area - \$438,630;
- 15 (6) Campbell-Kapolei complex area - \$358,879;
- 16 (7) Kaimuki-McKinley-Roosevelt complex area - \$558,257;
- 17 (8) Leilehua-Mililani-Waiialua complex area - \$398,755;
- 18 (9) Nanakuli-Waianae complex area - \$179,440;
- 19 (10) Pearl City-Waipahu complex area - \$338,942;
- 20 (11) Castle-Kahuku complex area - \$319,004;
- 21 (12) Kau-Keaau-Pahoa complex area - \$179,440;



- 1 (13) Baldwin-Kekaulike-Maui complex area - \$398,755;
- 2 (14) Hana-Lahaina-Lanai-Molokai complex area - \$219,315; and
- 3 (15) Kapaa-Kauai-Waimea complex area - \$319,004;

4 provided further that any funds not expended for this purpose
5 shall lapse to the general fund.

6 SECTION 17. Provided that of the general fund appropriation
7 for instructional support (EDN200), the sum of \$39,719,656 or so
8 much thereof as may be necessary for fiscal year 2021-2022 and
9 the sum of \$47,719,656 or so much thereof as may be necessary for
10 fiscal year 2022-2023 shall be expended to support innovation
11 projects and student program needs in areas such as science,
12 technology, engineering, and mathematics; career and technical
13 education; the arts; and Hawaiian culture and technology;
14 provided further that:

- 15 (1) The sum of \$2,647,977 or so much thereof as may be
16 necessary for fiscal year 2021-2022 and the sum of
17 \$3,181,310 or so much thereof as may be necessary for
18 fiscal year 2022-2023 shall be allocated to and
19 expended by each school complex area; and
- 20 (2) Any funds not expended for the purposes of this section
21 shall lapse to the general fund.



1 SECTION 18. Provided that of the general fund appropriation
2 for instructional support (EDN200), the sum of \$1,500,000 or so
3 much thereof as may be necessary for fiscal year 2021-2022 and
4 the same sum or so much thereof as may be necessary for fiscal
5 year 2022-2023 shall be expended for the purposes of creating
6 learning hubs (technology-rich learning environments) in public
7 libraries in each department of education complex area to address
8 the needs of student learning loss, access to technology, and
9 enrichment through extended learning opportunities.

10 SECTION 19. Provided that of the general fund appropriation
11 for instructional support (EDN200), the sum of \$1,034,544 or so
12 much thereof as may be necessary for fiscal year 2021-2022 and
13 the same sum or so much thereof as may be necessary for fiscal
14 year 2022-2023 shall be expended to establish an assessment and
15 accountability section within the monitoring and compliance
16 branch in the office of the deputy superintendent, including
17 twelve permanent full-time equivalent (12.0 FTE) positions;
18 provided further that any funds not expended for this purpose
19 shall lapse to the general fund at end of the respective fiscal
20 year for which the appropriation was made.



1 SECTION 20. Provided that of the general fund appropriation
2 for state administration (EDN300), the sum of \$201,084 or so much
3 thereof as may be necessary for fiscal year 2021-2022 and the
4 same sum or so much thereof as may be necessary for fiscal year
5 2022-2023 shall be expended to establish a data governance and
6 analysis section within the monitoring and compliance branch in
7 the office of the deputy superintendent, including one permanent
8 full-time equivalent (1.0 FTE) position and one temporary full-
9 time equivalent (1.0 FTE) position; provided further that any
10 funds not expended for this purpose shall lapse to the general
11 fund at end of the respective fiscal year for which the
12 appropriation was made.

13 SECTION 21. Provided that of the general fund appropriation
14 for instructional support (EDN200), the sum of \$146,526 or so
15 much thereof as may be necessary for fiscal year 2021-2022 and
16 the same sum or so much thereof as may be necessary for fiscal
17 year 2022-2023 shall be expended to establish a school
18 improvement and Title I team within the curriculum innovation
19 branch of the office of curriculum and instructional design,
20 including two permanent full-time equivalent (2.0 FTE) positions;
21 provided further that any funds not expended for this purpose



1 shall lapse to the general fund at end of the respective fiscal
2 year for which the appropriation was made.

3 SECTION 22. Provided that of the general fund appropriation
4 for state administration (EDN300), the sum of \$409,011 or so much
5 thereof as may be necessary for fiscal year 2021-2022 and the
6 same sum or so much thereof as may be necessary for fiscal year
7 2022-2023 shall be expended to establish a school improvement and
8 Title I team within the curriculum innovation branch of the
9 office of curriculum and instructional design, including four
10 permanent full-time equivalent (4.0 FTE) positions; provided
11 further that any funds not expended for this purpose shall lapse
12 to the general fund at end of the respective fiscal year for
13 which the appropriation was made.

14 SECTION 23. Provided that of the general fund appropriation
15 for special education and student support services (EDN150), the
16 sum of \$193,740 or so much thereof as may be necessary for fiscal
17 year 2021-2022 and the same sum or so much thereof as may be
18 necessary for fiscal year 2022-2023 shall be expended to
19 establish a community children's council office within the
20 special needs section of the office of student support services,
21 including three temporary full-time equivalent (3.0 FTE)



1 positions; provided further that any funds not expended for this
2 purpose shall lapse to the general fund at end of the respective
3 fiscal year for which the appropriation was made.

4 SECTION 24. Provided that of the general fund appropriation
5 for instructional support (EDN200), the sum of \$248,796 or so
6 much thereof as may be necessary for fiscal year 2021-2022 and
7 the same sum or so much thereof as may be necessary for fiscal
8 year 2022-2023 shall be expended to establish a video production
9 section within the digital design team in the office of
10 curriculum and instructional design, including four permanent
11 full-time equivalent (4.0 FTE) positions; provided further that
12 any funds not expended for this purpose shall lapse to the
13 general fund at end of the respective fiscal year for which the
14 appropriation was made.

15 SECTION 25. Provided that of the general fund appropriation
16 for state administration (EDN300), the sum of \$331,584 or so much
17 thereof as may be necessary for fiscal year 2021-2022 and the
18 same sum or so much thereof as may be necessary for fiscal year
19 2022-2023 shall be expended for five permanent full-time
20 equivalent (5.0 FTE) positions for financial management system
21 replacement in the office of fiscal services; provided further



1 that any funds not expended for this purpose shall lapse to the
2 general fund at end of the respective fiscal year for which the
3 appropriation was made.

4 SECTION 26. Provided that of the general fund appropriation
5 for state administration (EDN300), the sum of \$667,284 or so much
6 thereof as may be necessary for fiscal year 2021-2022 and the
7 same sum or so much thereof as may be necessary for fiscal year
8 2022-2023 shall be expended to establish a human resources
9 applications section within the personnel management branch of
10 the office of talent management, including ten permanent full-
11 time equivalent (10.0 FTE) positions; provided further that any
12 funds not expended for this purpose shall lapse to the general
13 fund at end of the respective fiscal year for which the
14 appropriation was made.

15 SECTION 27. Provided that of the general fund appropriation
16 for state administration (EDN300), the sum of \$384,744 or so much
17 thereof as may be necessary for fiscal year 2021-2022 and the
18 same sum or so much thereof as may be necessary for fiscal year
19 2022-2023 shall be expended to establish a budget systems section
20 within the budget branch of the office of fiscal services,
21 including six permanent full-time equivalent (6.0 FTE) positions;



1 provided further that any funds not expended for this purpose
2 shall lapse to the general fund at end of the respective fiscal
3 year for which the appropriation was made.

4 SECTION 28. Provided that of the general fund appropriation
5 for state administration (EDN300), the sum of \$2,439,138 or so
6 much thereof as may be necessary for fiscal year 2021-2022 and
7 the same sum or so much thereof as may be necessary for fiscal
8 year 2022-2023 shall be expended by the enterprise infrastructure
9 services branch within the office of facilities and operations,
10 including thirty-two permanent full time equivalent (32.0 FTE)
11 positions; provided further that any funds not expended for this
12 purpose shall lapse to the general fund at end of the respective
13 fiscal year for which the appropriation was made.

14 SECTION 29. Provided that of the general fund appropriation
15 for school support (EDN400), the sum of \$1,000,000 or so much
16 thereof as may be necessary for fiscal year 2021-2022 and the
17 same sum or so much thereof as may be necessary for fiscal year
18 2022-2023 shall be expended by the office of facilities and
19 operations; provided further that the office of facilities and
20 operations shall distribute to each complex area the following



1 sums to be expended to support the purchase of locally-produced
2 food for school meals:

- 3 (1) Kailua-Kalaheo complex area - \$54,475;
- 4 (2) Hilo-Waiakea complex area - \$50,584;
- 5 (3) Honokaa-Kealakehe-Kohala-Konawaena complex area -
6 \$73,930;
- 7 (4) Farrington-Kaiser-Kalani complex area - \$97,276;
- 8 (5) Aiea-Moanalua-Radford complex area - \$85,603;
- 9 (6) Campbell-Kapolei complex area - \$70,039;
- 10 (7) Kaimuki-McKinley-Roosevelt - \$108,949;
- 11 (8) Leilehua-Mililani-Waiialua complex area - \$77,821;
- 12 (9) Nanakuli-Waianae complex area - \$35,019;
- 13 (10) Pearl City-Waipahu complex area - \$66,148;
- 14 (11) Castle-Kahuku complex area - \$62,257;
- 15 (12) Kau-Keaau-Pahoa complex area - \$35,019;
- 16 (13) Baldwin-Kekaulike-Maui complex area - \$77,821;
- 17 (14) Hana-Lahaina-Lanai-Molokai complex area - \$42,802; and
- 18 (15) Kapaa-Kauai-Waimea complex area - \$62,257;

19 provided further that any funds not expended for this purpose
20 shall lapse to the general fund.



1 SECTION 30. Provided that of the general fund appropriation
2 for instructional support (EDN200), the sum of \$3,000,000 or so
3 much thereof as may be necessary for fiscal year 2021-2022 and
4 the sum of \$6,000,000 or so much thereof as may be necessary for
5 fiscal year 2022-2023 shall be expended by the designated complex
6 areas to establish alternative learning centers to provide
7 identified secondary students with opportunities for student-
8 centered engaged and supported learning environments as follows:

9 (1) Kapaa-Kauai-Waimea complex area - \$1,000,000 or so much
10 thereof as may be necessary for fiscal year 2021-2022
11 and the same sum or so much thereof as may be necessary
12 for fiscal year 2022-2023;

13 (2) Hilo-Waiakea complex area - \$1,000,000 or so much
14 thereof as may be necessary for fiscal year 2021-2022
15 and the same sum or so much thereof as may be necessary
16 for fiscal year 2022-2023;

17 (3) Baldwin-Kekaulike-Maui complex area - \$1,000,000 or so
18 much thereof as may be necessary for fiscal year 2021-
19 2022 and the same sum or so much thereof as may be
20 necessary for fiscal year 2022-2023;



- 1 (4) Campbell-Kapolei complex area - \$1,000,000 or so much
2 thereof as may be necessary for fiscal year 2022-2023;
3 (5) Honokaa-Kealakehe-Kohala-Konawaena - \$1,000,000 or so
4 much thereof as may be necessary for fiscal year 2022-
5 2023; and
6 (6) Kaimuki-McKinley-Roosevelt - \$1,000,000 or so much
7 thereof as may be necessary for fiscal year 2022-2023;
8 provided further that any funds not expended for this purpose
9 shall lapse to the general fund.

10 SECTION 31. Provided that of the general fund appropriation
11 for instructional support (EDN200), the sum of \$400,000 or so
12 much thereof as may be necessary for fiscal year 2021-2022 and
13 the same sum or so much thereof as may be necessary for fiscal
14 year 2022-2023 shall be expended by the Castle-Kahuku complex
15 area to support the implementation of trauma-informed and
16 restorative practices in the Castle, Kalaheo, and Kailua
17 complexes; provided further that any funds not expended for this
18 purpose shall lapse to the general fund.

19 SECTION 32. Provided that of the general fund appropriation
20 for school-based budgeting (EDN100), the sum of \$611,450 or so
21 much thereof as may be necessary for fiscal year 2021-2022 and



1 the same sum or so much thereof as may be necessary for fiscal
2 year 2022-2023 shall be expended for Papahana 'O Kainoa to support
3 the implementation of alternative learning programs, including
4 for seven permanent full-time equivalent (7.0 FTE) positions;
5 provided further that any funds not expended for this purpose
6 shall lapse to the general fund.

7 HEALTH

8 SECTION 33. Provided that the American rescue plan funds
9 appropriation for Maui Health System, a KFH LLC (HTH214), for
10 fiscal biennium 2021-2023 shall be disbursed by the Hawaii health
11 systems corporation to the Maui Health System, a Kaiser
12 Foundation Hospitals LLC, for its operating subsidiaries in the
13 respective fiscal years; provided further that the Maui Health
14 System has satisfied all of the standards and conditions of
15 section 323F-58, Hawaii Revised Statutes.

16 SOCIAL SERVICES

17 SECTION 34. Provided that the federal fund revolving fund
18 appropriation included under the Native American Housing and Self
19 Determination Act (NAHASDA) shall be used for direct loan
20 financing and loan accounting.

21 GOVERNMENT-WIDE SUPPORT



1 SECTION 35. Provided that of the general fund appropriation
2 for vacation payout - statewide (BUF103), the sum of \$9,700,000
3 or so much thereof as may be necessary for fiscal year 2021-2022
4 and the same sum or so much thereof as may be necessary for
5 fiscal year 2022-2023 shall be expended for the purposes of
6 reimbursing all executive departments and agencies for vacation
7 payouts for general funded employees who have left the employ of
8 the executive branch; provided further that any unexpended funds
9 shall lapse to the general fund at end of the respective fiscal
10 year for which the appropriation was made; and provided further
11 that the department of budget and finance shall only expend up to
12 \$9,700,000 for vacation payouts, and any additional expenses
13 incurred above this amount will be the responsibility of the
14 individual departments and agencies.

15 SECTION 36. Provided that of the special fund appropriation
16 for enterprise technology service-operations and infrastructure
17 maintenance (AGS131), the sum of \$1,000,000 or so much thereof as
18 may be necessary for fiscal year 2021-2022 and the same sum or so
19 much thereof as may be necessary for fiscal year 2022-2023 shall
20 be expended to establish an information technology modernization
21 program management office within the office of enterprise



1 technology services; provided further that the information
2 technology modernization program management office shall work
3 collaboratively with and provide guidance and support to the
4 major information technology projects of executive departments
5 and agencies.

6 SECTION 37. Provided that of the general fund appropriation
7 for debt service payments (BUF721-BUF728) for fiscal biennium
8 2021-2023, balances that are unrequired for debt service payments
9 may be used to pay for expenses related to section 39-14, Hawaii
10 Revised Statutes, and for costs of bond issuance, or may be
11 transferred to retirement benefits payments (BUF741-BUF748) and
12 health premium payments (BUF761-BUF768); provided further that
13 the funds shall not be expended for any other purpose; provided
14 further that any unexpended funds shall lapse into the general
15 fund at the end of the respective fiscal year for which the
16 appropriation was made.

17 SECTION 38. Provided that of the general fund appropriation
18 for retirement benefits payments (BUF741-BUF748) for fiscal
19 biennium 2021-2023, balances that are unrequired for retirement
20 benefits payments may be transferred to debt service payments
21 (BUF721-BUF728) and health premium payments (BUF761-BUF768);



1 provided further that the funds shall not be expended for any
2 other purpose; provided further that any unexpended funds shall
3 lapse into the general fund at the end of the respective fiscal
4 year for which the appropriation was made.

5 SECTION 39. Provided that of the general fund appropriation
6 for health premium payments (BUF761-BUF768) for fiscal biennium
7 2021-2023, balances that are unrequired for health premium
8 payments may be transferred to retirement benefits payments
9 (BUF741-BUF748) and debt service payments (BUF721-BUF728);
10 provided further that the funds shall not be expended for any
11 other purpose; provided further that any unexpended funds shall
12 lapse into the general fund at the end of the respective fiscal
13 year for which the appropriation was made.

14 SECTION 40. Any law to the contrary notwithstanding, the
15 appropriation under Act 5, Session Laws of Hawaii 2019,
16 section 3, as amended and renumbered by Act 7, Session Laws of
17 Hawaii 2020, section 3, and Act 9, Session Laws of Hawaii 2020,
18 section 1, in the amount indicated or balances thereof,
19 unallotted, unencumbered, or encumbered and unrequired are hereby
20 lapsed:



1	"Item No.	FY21 Amount (MOF)
2	A-1	10,000,000 A"
3	A-15	2,000,000 A"

4 PART IV. CAPITAL IMPROVEMENT PROJECTS

5 SECTION 41. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums appropriated or authorized in part II of this Act for
7 capital improvements shall be expended for the projects listed
8 below. Accounting of the appropriations by the department of
9 accounting and general services shall be based on the projects as
10 the projects are listed in this section. Several related or
11 similar projects may be combined into a single project if the
12 combination is advantageous or convenient for implementation;
13 provided that the total cost of the projects thus combined shall
14 not exceed the total of the sum specified for the projects
15 separately. (The amount after each cost element and the total
16 funding for each project listed in this part are in thousands of
17 dollars).

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		A. ECONOMIC DEVELOPMENT					
3		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
4							
5	1.	WAILUA ACCESS ROAD, KAUAI					
6							
7		CONSTRUCTION FOR REPAIR OF QUEENSLAND					
8		CROSSING ALONG WAILUA ACCESS ROAD (LOOP					
9		ROAD) .					
10		TOTAL FUNDING	LNR	2,000	C		C
11							
12		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
13							
14	2.	LOWER HAMAKUA DITCH WATERSHED					
15		PROJECT, HAWAII					
16							
17		PLANS, LAND ACQUISITION, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR					
19		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
20		SYSTEM, TOGETHER WITH APPURTENANT WORKS.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT .					
24		TOTAL FUNDING	AGR	3,250	N		N
25							
26	3.	AGRICULTURAL INFRASTRUCTURE					
27		IMPROVEMENTS, STATEWIDE					
28							
29		PLANS, LAND ACQUISITION, AND DESIGN					
30		FOR AGRICULTURAL INFRASTRUCTURE					
31		IMPROVEMENTS, STATEWIDE.					
32		TOTAL FUNDING	AGR	300	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	4.	KAMUELA VACUUM COOLING PLANT, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A POST-HARVEST FACILITY AND					
6		OTHER MISCELLANEOUS IMPROVEMENTS.					
7		TOTAL FUNDING	AGR		750 C		C
8							
9	5.	WAIMEA IRRIGATION SYSTEM					
10		IMPROVEMENTS, HAWAII					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
14		IRRIGATION SYSTEM.					
15		TOTAL FUNDING	AGR		C		500 C
16							
17	6.	AGRICULTURAL WAREHOUSES, OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR WAREHOUSES ON TMK 7-1-					
21		002:009 AND 7-1-002:004 (POR).					
22		TOTAL FUNDING	UOH		24,000 C		C
23							
24	7.	HAWAII ULU COOPERATIVE, HAWAII					
25							
26		CONSTRUCTION FOR HONALO MARSHALING					
27		YARD TO SUPPORT MINIMAL PROCESSING					
28		CAPACITY OF LOCAL STAPLE CROPS.					
29		TOTAL FUNDING	AGR		C		1,517 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	8.	AINA HOOKUPU O KILAUEA, KAUAI					
3							
4		CONSTRUCTION FOR CERTIFIED KITCHEN,					
5		RETAIL FRUIT STAND, AND OFFICE AT THE					
6		KILAUEA COMMUNITY AGRICULTURAL CENTER.					
7		TOTAL FUNDING	AGR		C		852 C
8							
9	9.	LANAKILA PACIFIC, OAHU					
10							
11		PLANS, DESIGN, CONSTRUCTION, AND					
12		EQUIPMENT FOR INCREASING CAPACITY OF					
13		LANAKILA PACIFIC TO RECEIVE AND BETTER					
14		UTILIZE LOCAL FARM PRODUCE FOR LANAKILA					
15		MEALS ON WHEELS AND OTHER FOOD SERVICE					
16		PROGRAMS.					
17		TOTAL FUNDING	AGR		C		900 C
18							
19	10.	KEKAHA AGRICULTURE ASSOCIATION, KAUAI					
20							
21		PLANS AND DESIGN FOR WAIAKA FARMS					
22		MASTER PLAN.					
23		TOTAL FUNDING	AGR		C		163 C
24							
25	11.	ALTERNATIVE STRUCTURES INTERNATIONAL					
26		(DBA KAHUMANA), OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR KAHUMANA FOOD HUB AND					
30		MANUFACTURING CENTER.					
31		TOTAL FUNDING	AGR		C		1,000 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
12.		HUI HOOLAKO FOR HAWAIIAN INITIATIVES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PANAEWA FEED MILL.					
		TOTAL FUNDING	AGR		C		828 C
13.		MAUI PRODUCE PROCESSING COOPERATIVE, MAUI					
		DESIGN AND CONSTRUCTION FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY.					
		TOTAL FUNDING	AGR		C		160 C
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
14.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE ON OAHU.					
		TOTAL FUNDING	AGR			3,000 C	C
15.		WAIAHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIAHOLE WATER SYSTEM AND APPURTENANT WORKS.					
		TOTAL FUNDING	AGR			6,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	16.	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
9							
10		TOTAL FUNDING	AGS	1,000	C		C
11							
12		LNR153 - FISHERIES MANAGEMENT					
13							
14	17.	ANUENUE FISHERIES RESEARCH CENTER, OAHU					
15							
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.					
19							
20		TOTAL FUNDING	LNR	350	C		C
21							
22		BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
23							
24	18.	CARRIER NEUTRAL CABLE LANDING STATION, STATEWIDE					
25							
26							
27		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF A SHARED SUBMARINE FIBER OPTIC CABLE LANDING STATION.					
28							
29							
30		TOTAL FUNDING	BED	10,000	V		V
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	19.	ROCKFALL AND FLOOD MITIGATION,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR ROCKFALL					
8		AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THE APPROPRIATION					
11		IS IN THE PUBLIC INTEREST AND FOR THE					
12		PUBLIC'S HEALTH, SAFETY AND GENERAL					
13		WELFARE OF THE STATE.					
14		TOTAL FUNDING	LNR	2,000	C	2,000	C
15							
16	20.	PULEHUNUI WATER SOURCE AND SYSTEM					
17		DEVELOPMENT, MAUI					
18							
19		PLANS AND DESIGN FOR WATER SOURCE AND					
20		SYSTEM DEVELOPMENT NEEDED TO SUPPORT					
21		DLNR, PSD, AND DHHL PROJECTS IN					
22		PULEHUNUI, MAUI.					
23		TOTAL FUNDING	LNR	1,000	C		C
24							
25		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
26							
27	21.	DWELLING UNIT REVOLVING FUND					
28		INFUSION, STATEWIDE					
29							
30		CONSTRUCTION TO PROVIDE AN INFUSION					
31		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
32		HOUSING, STATEWIDE.					
33		TOTAL FUNDING	BED		C	20,000	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	22.	CASH INFUSION FOR RENTAL HOUSING					
3		REVOLVING FUND, STATEWIDE					
4							
5		CONSTRUCTION TO PROVIDE AN INFUSION					
6		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
7		RENTAL HOUSING, STATEWIDE.					
8		TOTAL FUNDING	BED		C	25,000	C
9							
10	23.	CASH INFUSION FOR RENTAL HOUSING					
11		REVOLVING FUND FOR HPHA SENIOR					
12		AFFORDABLE HOUSING, OAHU					
13							
14		CONSTRUCTION TO PROVIDE AN INFUSION					
15		OF FUNDS TO FINANCE THE HPHA SENIOR					
16		AFFORDABLE HOUSING PROJECT ON OAHU.					
17		TOTAL FUNDING	BED	40,000	C		C
18							
19							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5	1.	DANIEL K. INOUE INTERNATIONAL					
6		AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR					
9		IMPROVEMENTS TO VARIOUS SYSTEMS AT THE					
10		AIRPORT. IMPROVEMENTS MAY INCLUDE AIR					
11		CONDITIONING, BAGGAGE HANDLING, UTILITY,					
12		ENERGY CONTROLS, SECURITY,					
13		COMMUNICATIONS, LIFE SAFETY, SIGNAGE,					
14		STORM WATER, AND OTHER RELATED					
15		IMPROVEMENTS.					
16		TOTAL FUNDING	TRN	18,000 E		30,000 E	
17							
18	2.	DANIEL K. INOUE INTERNATIONAL					
19		AIRPORT, FACILITY IMPROVEMENTS, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS OF VARIOUS FACILITIES AND					
23		OTHER RELATED IMPROVEMENTS.					
24		TOTAL FUNDING	TRN	4,500 E		40,000 E	
25							
26		TRN104 - GENERAL AVIATION					
27							
28	3.	DILLINGHAM AIRFIELD, AIRPORT					
29		IMPROVEMENTS, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR VARIOUS					
32		IMPROVEMENTS AT THE AIRPORT.					
33		TOTAL FUNDING	TRN	12,000 B		B	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	4.	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
5		DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.					
6							
7							
8							
9							
10							
11		TOTAL FUNDING	TRN	1,400 E			E
12							
13		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
14							
15	5.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII					
16		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
17							
18							
19							
20							
21							
22		TOTAL FUNDING	TRN	2,420 E			E
23							
24	6.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
25		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
26							
27							
28							
29							
30		TOTAL FUNDING	TRN	15,721 E			E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	7.	LIHUE AIRPORT, FACILITY IMPROVEMENTS,					
5		KAUAI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS OF VARIOUS FACILITIES AND					
9		OTHER RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	9,100 E			E
11							
12	8.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS,					
13		KAUAI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE TERMINAL AND OTHER					
17		RELATED IMPROVEMENTS.					
18		TOTAL FUNDING	TRN	15,000 E		100,000 E	
19							
20							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		TRN195 - AIRPORTS ADMINISTRATION					
	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	4,428 B		4,428 B	
			TRN	157 X		157 X	
	10.	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	98,440 E		16,207 E	
			TRN	1 N		1 N	
			TRN	R		5,000 R	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		ENVIRONMENTAL COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	26,500 E		6,000 E	
12.		SUPPORT SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	4,000 E		4,000 E	
13.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		TOTAL FUNDING	TRN	7,000 E		7,000 E	
14.		AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		TOTAL FUNDING	TRN	2,000 E		2,000 E	

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		AIRPORT IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	58,420	X		X
		TRN301 - HONOLULU HARBOR					
16.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		TOTAL FUNDING	TRN	2,500	B	2,500	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
17.		COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	1,488 E		1,488 E	
			TRN		4 N		4 N
			TRN		4 R		4 R
18.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	9,988 E		29,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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TRN303 - KALAELOA BARBERS POINT HARBOR

19. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN311 - HILO HARBOR

20. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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TRN313 - KAWAIHAE HARBOR

21. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII
PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	29,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN331 - KAHULUI HARBOR

22. KAHULUI HARBOR IMPROVEMENTS, MAUI
PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	62,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2		TRN361 - NAWILIWILI HARBOR					
3							
4	23.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	4 B		4 B	
15			TRN	988 E		988 E	
16			TRN	4 N		4 N	
17			TRN	4 R		4 R	
18							
19							
20		TRN363 - PORT ALLEN HARBOR					
21							
22	24.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	4 B		4 B	
33			TRN	988 E		4,988 E	
34			TRN	4 N		4 N	
35			TRN	4 R		4 R	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	25.	STATE HARBORS, BROADBAND					
5		INFRASTRUCTURE DEVELOPMENT, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR BROADBAND INFRASTRUCTURE					
9		DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.					
10		TOTAL FUNDING	TRN	8,750	V		V
11							
12		TRN501 - OAHU HIGHWAYS					
13							
14	26.	KAMEHAMEHA HWY, REHAB &/OR REPLC. OF					
15		WAIPILOPILO STREAM BRIDGE, OAHU					
16							
17		LAND ACQUISITION AND CONSTRUCTION FOR					
18		REHABILITATION AND/OR REPLACEMENT OF A					
19		CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY					
20		IN THE VICINITY OF HAUULA TO INCLUDE					
21		BRIDGE RAILINGS, WALKWAYS, AND OTHER					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	8,000	N		N
26							
27	27.	WAIHOLE BRIDGE REPLACEMENT,					
28		KAMEHAMEHA HIGHWAY, OAHU					
29							
30		CONSTRUCTION FOR THE REPLACEMENT OF					
31		THE EXISTING CONCRETE STRUCTURE. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		TOTAL FUNDING	TRN	7,200	N		N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	28.	RAIL LINE HIGHWAY IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION OF HIGHWAY IMPROVEMENTS					
5		BY HART PER HIGHWAY IMPROVEMENT					
6		AGREEMENT. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	TRN	3,000	E		E
10			TRN	12,000	N		N
11							
12	29.	FREEWAY MANAGEMENT SYSTEM, OAHU					
13							
14		CONSTRUCTION FOR A FREEWAY MANAGEMENT					
15		SYSTEM, INCLUDING INTELLIGENT					
16		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
17		INTERAGENCY COORDINATION TO MONITOR AND					
18		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
19		IS DEEMED NECESSARY TO QUALIFY FOR					
20		FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	900	E		E
23			TRN	3,600	N		N
24							
25	30.	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE					
26		REPLACEMENT, OAHU					
27							
28		CONSTRUCTION FOR REPLACEMENT OF					
29		WAIMANANA BRIDGE TO MEET CURRENT STATE					
30		AND FEDERAL DESIGN GUIDELINES. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		N	5,600	N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
31.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		TOTAL FUNDING	TRN		E		2,000 E
32.		CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		TOTAL FUNDING	TRN	1,000 E			4,000 E
33.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E		900 E
			TRN		N		3,600 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	34.	INTERSTATE ROUTE H-1 DRAINAGE					
3		IMPROVEMENTS, VICINITY OF RADFORD					
4		DRIVE, OAHU					
5							
6		DESIGN FOR DRAINAGE IMPROVEMENTS					
7		ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT					
8		ISSUES IN THE VICINITY OF RADFORD DRIVE.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	200	E		E
13			TRN	800	N		N
14							
15	35.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
16		EXISTING INTERSECTIONS AND HIGHWAYS					
17		FACILITIES, OAHU					
18							
19		CONSTRUCTION FOR MISCELLANEOUS					
20		IMPROVEMENTS TO EXISTING INTERSECTIONS					
21		AND HIGHWAY FACILITIES NECESSARY FOR					
22		IMPROVED TRAFFIC OPERATIONS INCLUDING					
23		ELIMINATING CONSTRUCTIONS, MODIFYING					
24		AND/OR INSTALLING TRAFFIC SIGNALS,					
25		CONSTRUCTING TURNING LANES, ACCELERATION					
26		AND/OR DECELERATION LANES, AND OTHER					
27		IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC					
28		FLOW.					
29		TOTAL FUNDING	TRN	1,500	E	3,500	E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	36.	NANAKULI TRAFFIC MITIGATION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR TRAFFIC MITIGATION					
6		MEASURES; PROJECT MAY INCLUDE REPAIRS,					
7		RENOVATIONS, REFURBISHMENTS, AND/OR NEW					
8		CONSTRUCTION; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	TRN	1,000	C		C
12							
13	37.	PALI HIGHWAY TRAFFIC SIGNALS, OAHU					
14							
15		DESIGN AND CONSTRUCTION TO INSTALL					
16		TRAFFIC SIGNALS AT INTERSECTIONS WITH					
17		UNSIGNALIZED CROSSWALKS.					
18		TOTAL FUNDING	TRN	5,200	C		C
19							
20	38.	PEDESTRIAN WALKWAYS, OAHU					
21							
22		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
23		IMPROVEMENTS AND APPURTENANCES, OAHU.					
24		TOTAL FUNDING	TRN	7,000	C		C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	39.	WAIANAE COAST FARRINGTON HIGHWAY					
3		IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
4							
5		PLANS, LAND, DESIGN, CONSTRUCTION,					
6		AND EQUIPMENT TO EXTEND THE FIFTH LANE TO					
7		WIDEN FARRINGTON HIGHWAY, CREATION OF A					
8		PARALLEL ROUTE FOR THE WAIANAE COAST;					
9		OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT					
10		NOT LIMITED TO, SAFETY IMPROVEMENTS,					
11		SYSTEM PRESERVATION, AND					
12		TRAFFIC/CONGESTION RELIEF. THIS PROJECT					
13		IS DEEMED NECESSARY TO QUALIFY FOR					
14		FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	2,500 C		2,500 C	
17			TRN	2,500 E		2,500 E	
18			TRN	10,500 N		9,500 N	
19							
20	40.	FARRINGTON HIGHWAY WIDENING, KAPOLEI					
21		GOLF COURSE TO FORT WEAVER ROAD, OAHU					
22							
23		CONSTRUCTION FOR THE WIDENING OF					
24		FARRINGTON HIGHWAY FROM THE VICINITY OF					
25		KAPOLEI GOLF COURSE TO THE VICINITY OF					
26		FORT WEAVER ROAD.					
27		TOTAL FUNDING	TRN	25,000 E			E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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2		TRN511 - HAWAII HIGHWAYS					
3							
4	41.	HAWAII BELT ROAD, WAILUKU BRIDGE					
5		REHABILITATION AND/OR REPLACEMENT,					
6		HAWAII					
7							
8		CONSTRUCTION FOR REHABILITATION					
9		AND/OR REPLACEMENT OF WAILUKU BRIDGE					
10		ALONG HAWAII BELT ROAD (ROUTE 19). THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		E	4,800 E	
15			TRN		N	19,200 N	
16							
17	42.	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
18		REPLACEMENT AND REALIGNMENT, HAWAII					
19							
20		CONSTRUCTION FOR REPLACING THE					
21		EXISTING WAIAKA STREAM BRIDGE, REALIGNING					
22		THE BRIDGE APPROACHES, RECONSTRUCTING THE					
23		ROUTE 19/ROUTE 250 INTERSECTION, AND					
24		INSTALLING SAFETY IMPROVEMENTS. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN		E	1,600 E	
29			TRN		N	6,400 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	43.	HAWAII BELT ROAD, REHABILITATION /					
3		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION /					
6		REPLACEMENT OF HAKALAU BRIDGE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		E	8,200	E
11			TRN		N	32,800	N
12							
13	44.	HAWAII BELT ROAD, REHABILITATION /					
14		REPLACEMENT OF KOLEKOLE STREAM					
15		BRIDGE, HAWAII					
16							
17		CONSTRUCTION FOR THE REHABILITATION /					
18		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		E	3,800	E
23			TRN		N	15,200	N
24							
25	45.	PUAINAKO ST IMPROVEMENTS, KANOELEHUA					
26		AVE TO KOMOHANA ST, HAWAII					
27							
28		LAND ACQUISITION AND DESIGN FOR					
29		COMPLETE STREET IMPROVEMENTS, INCLUDING					
30		PEDESTRIAN AND BIKE FACILITIES. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		E	400	E
35			TRN		N	1,600	N
36							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
46.		ACCELERATION LANE/RIGHT-TURN ON RED, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ACCELERATION LANE/RIGHT-TURN ON RED FOR SHOWER DRIVE ONTO HIGHWAY 130.					
		TOTAL FUNDING	TRN	1,300	C		C
		TRN531 - MAUI HIGHWAYS					
47.		HANA HIGHWAY BRIDGE PRESERVATION, MAUI					
		CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,500	E		E
			TRN	10,000	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	48.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
9		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	400 E		400 E	
14			TRN	1,600 N			N
15							
16	49.	HANA HIGHWAY ROCKFALL MITIGATION,					
17		HUELO TO HANA, MAUI					
18							
19		CONSTRUCTION TO MITIGATE ROCKFALLS					
20		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
21		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
22		VARIOUS LOCATIONS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	400 E			E
26			TRN	1,600 N			N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	50.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
3		HANA, MAUI					
4							
5		CONSTRUCTION FOR IMPROVING, UPGRADING					
6		AND/OR REPAIRING ROADWAYS, BRIDGES,					
7		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
8		AND OTHER FACILITIES ON ROUTE 360 HANA					
9		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY					
10		TO QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	1,300 E		800 E	
13			TRN		N	3,200 N	
14							
15	51.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
16		EXISTING INTERSECTIONS AND HIGHWAY					
17		FACILITIES, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
21		INTERSECTIONS AND HIGHWAY FACILITIES					
22		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
23		INCLUDING ELIMINATING CONSTRICTIONS,					
24		MODIFYING AND/OR INSTALLING TRAFFIC					
25		SIGNALS, CONSTRUCTING TURNING LANES,					
26		ACCELERATION AND/OR DECELERATION LANES,					
27		AND OTHER IMPROVEMENTS.					
28		TOTAL FUNDING	TRN	1,600 E		1,600 E	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
52.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		TOTAL FUNDING	TRN	100	E		E
53.		WAIALE ROAD EXTENSION, MAUI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WAIALE ROAD EXTENSION AND OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS; ALL RELATED AND ASSOCIATED PROJECT COSTS FOR NEW ROADWAY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	31,000	E		E
		TRN561 - KAUAI HIGHWAYS					
54.		KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI					
		CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,600	E		E
			TRN	6,400	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
55.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000 E		400 E	
			TRN		N	1,600 N	
56.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	700 E		1,000 E	
			TRN	2,000 N		4,000 N	
57.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		TOTAL FUNDING	TRN	400 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	58.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		TOTAL FUNDING	TRN	2,500	E	2,500	E
16							
17	59.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
18		TO WEST OF MALUHIA ROAD, KAUAI					
19							
20		LAND ACQUISITION FOR WIDENING OF					
21		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
22		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		E	200	E
27			TRN		N	800	N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	60.	KUHIO HIGHWAY INTERSECTION					
3		IMPROVEMENTS AT KOLO ROAD / KALAMANIA					
4		ROAD, KAUAI					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		INTERSECTION IMPROVEMENTS, WHICH MAY					
8		INCLUDE SIGNALIZATION OR ROUNDABOUT					
9		SOLUTIONS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	200 E		600 E	
13			TRN	800 N		2,400 N	
14							
15	61.	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
16							
17		CONSTRUCTION FOR RENOVATIONS AND					
18		IMPROVEMENTS TO THE KAUAI DISTRICT					
19		BASEYARD, INCLUDING THE INSTALLATION OF A					
20		FIRE DETECTION SPRINKLER SYSTEM,					
21		RENOVATION OF OFFICES, PERFORMING VARIOUS					
22		BUILDING REPAIRS, AND REPLACING DAMAGED					
23		STORM SHIELDS.					
24		TOTAL FUNDING	TRN	100 E		E	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	62.	IMPROVEMENTS TO INTERSECTIONS AND					
5		HIGHWAY FACILITIES, STATEWIDE					
6							
7		DESIGN, AND CONSTRUCTION FOR					
8		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
9		INTERSECTIONS AND HIGHWAY FACILITIES					
10		NECESSARY FOR TRAFFIC SAFETY. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		1,300 E		600 E
15			TRN		4,700 N		400 N
16							
17	63.	HIGHWAY SHORELINE PROTECTION,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR SHORELINE					
21		PROTECTION IMPROVEMENTS OF EXISTING STATE					
22		HIGHWAY FACILITIES, INCLUDING SHORELINE					
23		PROTECTION STRUCTURES, RELOCATION AND					
24		REALIGNMENT OF THE HIGHWAY, AND BEACH					
25		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN		3,600 N		13,200 N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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2	64.	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION FOR ROCKFALL/SLOPE					
8		PROTECTION AND SLOPE STABILIZATION					
9		MITIGATION MEASURES AT VARIOUS LOCATIONS					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	200 E			E
14			TRN	800 N		8,000 N	
15							
16	65.	VEHICLE TO EVERYTHING (V2X)					
17		TECHNOLOGY, STATEWIDE					
18							
19		CONSTRUCTION FOR A CELLULAR-BASED					
20		VEHICLE TO EVERYTHING (V2X) SYSTEM.					
21		INSTALLATION INCLUDES IN-FIELD DEVICES,					
22		ASSOCIATED SOFTWARE AND SMARTPHONE					
23		APPLICATION. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	4,100 E			E
27			TRN	16,400 N			N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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66.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	500 E		3,100 E	
			TRN	1,000 N			N
67.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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68.		ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,100 E		600 E	
			TRN	1,400 N		100 N	
69.		STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,100 E		E	
			TRN	4,400 N		N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	70.	HIGHWAY PLANNING, STATEWIDE					
3							
4		PLANS FOR FEDERAL AID AND NON-FEDERAL					
5		AID PROGRAMS AND PROJECTS THAT INCLUDE					
6		ROADWAY CLASSIFICATION, DATA COLLECTION,					
7		LONG AND MID-RANGE PLANNING,					
8		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
9		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
10		SCOPING, BRIDGE EVALUATIONS, AND TECH					
11		TRANSFER AND WORKFORCE DEVELOPMENT. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	128 E		E	
16			TRN	36,800 N		3,900 N	
17							
18	71.	BIKEWAY IMPROVEMENTS AT VARIOUS					
19		LOCATIONS, STATEWIDE					
20							
21		LAND ACQUISITION AND CONSTRUCTION TO					
22		PROVIDE FOR AND IMPROVE EXISTING BICYCLE					
23		FACILITIES ON STATE HIGHWAYS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		E	100 E	
28			TRN		N	200 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
72.		METAL CULVERT BRIDGE REHABILITATION, STATEWIDE					
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	400 E		500 E	
			TRN	1,600 N		2,000 N	
73.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		TOTAL FUNDING	TRN	1,500 E		3,800 E	
74.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000 E		1,000 E	
			TRN	1 N		1 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	75.	CLOSEOUT OF HIGHWAY CONSTRUCTION					
3		PROJECTS, STATEWIDE					
4							
5		CONSTRUCTION FOR COMPLETION AND					
6		CLOSEOUT OF OUTSTANDING CONSTRUCTION					
7		PROJECTS FOR POSTING OF AS-BUILT PLANS,					
8		OUTSTANDING UTILITY BILLINGS, PAYMENTS TO					
9		OTHERS FOR PROJECT RELATED WORK, AND					
10		OTHER CLOSING COSTS. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	200 E		200 E	
14			TRN	1 N		1 N	
15							
16	76.	CLOSEOUT OF HIGHWAY DESIGN PROJECTS,					
17		STATEWIDE					
18							
19		DESIGN FOR COMPLETION AND CLOSEOUT OF					
20		DESIGN PROJECTS IN CLOSING STAGES AND/OR					
21		FOR PROJECTS REQUIRING FUNDS FOR FINAL					
22		SETTLEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	200 E		200 E	
26			TRN	1 N		1 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	77.	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR COMPLETION OF					
6		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
7		PARCELS ON PREVIOUSLY CONSTRUCTED					
8		PROJECTS OR PROJECTS WITH NECESSARY					
9		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
10		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
11		FROM THE STATE TO THE COUNTIES FOR THE					
12		IMPLEMENTATION OF THE STATE HIGHWAY					
13		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	500 E		500 E	
17			TRN	1 N		1 N	
18							
19	78.	HIGHWAYS DIVISION MATERIALS TESTING					
20		AND RESEARCH FACILITY RENOVATION,					
21		OAHU					
22							
23		CONSTRUCTION FOR RENOVATION AND					
24		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
25		MATERIALS TESTING AND RESEARCH FACILITY.					
26		TOTAL FUNDING	TRN	E		2,500 E	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,462 C	2,462 C
	HTH	12,308 N	12,308 N

2. SAFE DRINKING WATER REVOLVING FUND,
STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR DRINKING WATER TREATMENT
REVOLVING LOAN FUND, PURSUANT TO CHAPTER
340E, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,202 C	2,202 C
	HTH	11,011 N	11,011 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	KAILUA MARSHES, RESTORATION AND SAFE					
5		ACCESS IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		RESTORATION AND SAFE ACCESS IMPROVEMENTS					
9		FOR KAWAINUI MARSH AND HAMAKUA MARSH.					
10		TOTAL FUNDING	LNR	14,000	C		C
11							
12		LNR404 - WATER RESOURCES					
13							
14	4.	WAIMEA DEEP MONITOR WELL, HAWAII					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION AND EQUIPMENT FOR					
18		ACQUISITION OF LAND, WELL IMPROVEMENTS,					
19		AND OTHER RELATED IMPROVEMENTS.					
20		TOTAL FUNDING	LNR	2,000	C		C
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

5. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE

PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING	LNR	4,000 C	4,000 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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E. HEALTH							
HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING							
1.		KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS		860 C		C
2.		KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI					
		DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.					
		TOTAL FUNDING	AGS		7,090 C		C
HTH211 - KAHUKU HOSPITAL							
3.		KAHUKU MEDICAL CENTER, REPLACE EMERGENCY GENERATOR, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE DETERIORATING EMERGENCY GENERATOR; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C		800 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS		C	3,000	C
5.		LEAHI HOSPITAL, DEMOLISH MAINTENANCE FOR ADDITIONAL PARKING, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEMOLISH MAINTENANCE FOR ADDITIONAL PARKING. THE BUILDING IS VACANT SINCE MAINTENANCE WILL MOVE TO YOUNG BASEMENT SPACE; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS		975	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	6.	LEAHI HOSPITAL, RENOVATE BATHROOMS					
3		FOR ADHC, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO RENOVATE BATHROOM FOR ADHC					
7		TO MAKE IT ACCESSIBLE FOR CLIENTS;					
8		PROJECT MAY INCLUDE REPAIRS, RENOVATIONS,					
9		REFURBISHMENTS, RENOVATIONS, AND/OR NEW					
10		CONSTRUCTION; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	AGS		150 C		C
14							
15	7.	LEAHI HOSPITAL, UPGRADE YOUNG					
16		ELEVATOR CONTROLLERS, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT TO REPLACE OBSOLETE ELEVATOR					
20		CONTROLLERS; PROJECT MAY INCLUDE REPAIRS,					
21		RENOVATIONS, REFURBISHMENTS, RENOVATIONS,					
22		AND/OR NEW CONSTRUCTION; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	AGS		350 C		C
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27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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2	8.	MALUHIA, INSTALL ROOF OVER SUNDECK,					
3		OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO INSTALL A NEW PERMANENT ROOF					
7		OVER THE PATIENT SUNDECK; PROJECT MAY					
8		INCLUDE REPAIRS, RENOVATIONS,					
9		REFURBISHMENTS, RENOVATIONS, AND/OR NEW					
10		CONSTRUCTION; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	AGS		800 C		C
14							
15	9.	MALUHIA, REPLACE HEAT PUMP, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT TO REPLACE AGING HEAT PUMP;					
19		PROJECT MAY INCLUDE REPAIRS, RENOVATIONS,					
20		REFURBISHMENTS, RENOVATIONS, AND/OR NEW					
21		CONSTRUCTION; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	AGS		100 C		C
25							
26	10.	MALUHIA, UPGRADE 3 AUTOMATIC DOORS,					
27		OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT TO REPLACE 3 AUTOMATIC DOORS					
31		THAT ARE FAILING; PROJECT MAY INCLUDE					
32		REPAIRS, RENOVATIONS, REFURBISHMENTS,					
33		RENOVATIONS, AND/OR NEW CONSTRUCTION;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		TOTAL FUNDING	AGS		125 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C	4,000	C
12.		KVMH, PROGRESSIVE CARE UNIT, PH I, KAUAI					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO COMBINE ICU AND MS INTO ONE UNIT TO SHARE NURSING STAFF, ADA RENOVATIONS, DIALYSIS AND PEDIATRIC UNIT PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	4,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
13.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	4,000	C	8,000	C
14.		KAU HOSPITAL AND RURAL HEALTH CLINIC, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; REPAIRS AND UPGRADES; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	HTH	4,000	C		C
15.		HILO MEDICAL CENTER, INTENSIVE CARE UNIT EXPANSION AND OBSTETRICS UNIT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES FOR NEW ADDITION TO HILO MEDICAL CENTER TO EXPAND ICU AND FAMILY BIRTHING CENTER.					
		TOTAL FUNDING	HTH	8,008	V	8,007	V



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
16.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C		1,500 C
17.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL CT SIMULATION EQUIPMENT IN CANCER CENTER; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C		700 C
18.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE AGING OPERATING ROOMS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C		2,700 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
19.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE MEDICAL AIR COMPRESSORS THAT ARE OVER 32 YEARS OLD; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C		300 C
20.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE ROOF THAT IS ORIGINAL TO THE BUILDING, ROOF LEAKS IN MULTIPLE AREAS CAUSING ADDITIONAL DAMAGE; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C		80 C
21.		KONA COMMUNITY HOSPITAL HVAC, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HVAC AIR CONDITIONING UNITS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		900 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
22.		KONA COMMUNITY HOSPITAL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE BIO-MEDICAL GAS PLUMBING; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C		200 C
23.		KONA COMMUNITY HOSPITAL CANCER CENTER REPLACEMENT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE CANCER CENTER BUILDING; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C		1,620 C
HTH214 - MAUI HEALTH SYSTEM, A KFH LLC							
24.		MAUI MEMORIAL MEDICAL CENTER, ICU BEDS, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR PATIENT ROOM RENOVATIONS AND NEW BED SYSTEMS FOR MMC'S INTENSIVE CARE UNITS, COVID CARE UNITS, AND COVID ICU.					
		TOTAL FUNDING	HTH			1,210 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	25.	MAUI MEMORIAL MEDICAL CENTER, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HBV ROOM REPLACEMENT; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	2,100	C	550	C
13 14 15 16 17 18 19 20 21 22 23	26.	MAUI MEMORIAL MEDICAL CENTER, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHARMACY CLEAN ROOM; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	1,000	C		C
24 25 26 27 28 29 30 31 32 33 34 35	27.	MAUI MEMORIAL MEDICAL CENTER, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SWITCHBOARD A REPLACEMENT; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	450	C	250	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	28.	MAUI MEMORIAL MEDICAL CENTER, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STEAM PIPING & CONDENSATE RETURN REPLACEMENT; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	950	C		C
13 14 15 16 17 18 19 20 21 22 23	29.	KULA HOSPITAL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLUMBING IMPROVEMENTS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	300	C	700	C
24 25 26 27 28 29 30 31 32 33 34 35	30.	KULA HOSPITAL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PATIENT ROOM RENOVATION; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C	800	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	31.	LANAI COMMUNITY HEALTH CENTER, LANAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRE ALARM SYSTEM UPGRADE; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH		C	500	C
13 14 15 16 17 18 19 20 21 22 23	32.	KULA HOSPITAL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL/LIGHTING SYSTEM; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH	250	C	500	C
24 25 26 27 28 29 30 31 32 33 34 35	33.	MAUI MEMORIAL MEDICAL CENTER, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRE SPRINKLER LINES REPLACEMENT; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HTH	250	C	1,700	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	34.	MAUI MEMORIAL MEDICAL CENTER, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR HVAC CHILL WATER PIPING; PROJECT MAY					
6		INCLUDE REPAIRS, RENOVATIONS,					
7		REFURBISHMENTS, RENOVATIONS, AND/OR NEW					
8		CONSTRUCTION; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	HTH		C	1,000	C
12							
13		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
14							
15	35.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
16		CHILLERS, OAHU					
17							
18		CONSTRUCTION FOR IMPROVEMENTS AT					
19		HAWAII STATE HOSPITAL.					
20		TOTAL FUNDING	AGS	3,500	C		C
21							
22	36.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
23		KITCHEN, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER					
27		IMPROVEMENTS.					
28		TOTAL FUNDING	AGS	300	C	300	C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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2		HTH710 - STATE LABORATORY SERVICES					
3							
4	37.	HAWAII STATE LABORATORIES, AIR					
5		HANDLERS, OAHU					
6							
7		DESIGN TO REPLACE STATE LABORATORIES					
8		DIVISION AIR HANDLERS AT THE KAMAULEULE					
9		BUILDING ON WAIMANO RANGE.					
10		TOTAL FUNDING	AGS		772 C		C
11							
12		HTH907 - GENERAL ADMINISTRATION					
13							
14	38.	DEPARTMENT OF HEALTH, IMPROVEMENTS,					
15		STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR NECESSARY					
18		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
19		SAFETY, ACCESSIBILITY, AND OTHER CODE					
20		REQUIREMENTS.					
21		TOTAL FUNDING	AGS		4,000 C		C
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23							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		F. SOCIAL SERVICES					
		DEF112 - SERVICES TO VETERANS					
	1.	WEST HAWAII VETERANS CEMETERY, EXPANSION AND IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND VARIOUS IMPROVEMENTS FOR THE WEST HAWAII VETERANS CEMETERY IN KONA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	DEF	500 C			C
			DEF	1,200 P		3,210 P	
		HMS220 - RENTAL HOUSING SERVICES					
	2.	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
		TOTAL FUNDING	HMS	10,000 C		10,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
3.		HILO WASTE-TO-WEALTH WORKFORCE DEVELOPMENT AND PERMANENT SUPPORTIVE HOUSING PROJECT, HAWAII					
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HILO WASTE-TO-WEALTH WORKFORCE DEVELOPMENT AND PERMANENT SUPPORTIVE HOUSING PROJECT.					
		TOTAL FUNDING	HMS	20,000	C		C
			HMS			P	19,950
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS							
4.		INFRASTRUCTURE FOR HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.					
		TOTAL FUNDING	HHL	25,000	C		25,000 C
5.		REPAIR AND MAINTENANCE OF INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.					
		TOTAL FUNDING	HHL	5,000	C		5,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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6.		PULEHUNUI IMPROVEMENTS AND INFRASTRUCTURE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY INCLUDE WASTE WATER AND/OR WATER TRANSMISSION LINES FOR STATE PROJECTS AT PULEHUNUI; PROJECT MAY INCLUDE REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HHL	17,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	LUMP SUM CIP - DEFERRED MAINTENANCE					
6		PROJECTS, STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION TO					
9		MAINTAIN AND IMPROVE FACILITIES AND					
10		INFRASTRUCTURE, INCLUDING HAZARDOUS					
11		MATERIALS REMEDIATION; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	3,238 C		25,760 C	
15							
16	2.	LUMP SUM CIP - INSTRUCTIONAL,					
17		STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT FOR EQUITY,					
21		INCLUDING RENOVATION, EXPANSION AND/OR					
22		REPLACEMENT OF FACILITIES; GROUND AND					
23		SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	6,800 C		2,850 C	
26							
27	3.	LUMP SUM CIP - SUPPORT, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR THE					
30		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
31		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	EDN	10,000 C		C	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	8,200	C		C
5.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000	C	10,000	C
6.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.					
		TOTAL FUNDING	EDN	7,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN	5,000	N	5,000	N
8.		LUMP SUM - HVAC, AIR CONDITIONING, HEAT ABATEMENT PROJECTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	25,820	V		V
9.		AIEA ELEMENTARY SCHOOL, OAHU - COVERED WALKWAYS					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	1,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.		AIEA HIGH SCHOOL, OAHU					
		DESIGN FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.					
		TOTAL FUNDING	EDN	200	C		C
11.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU - SCHOOL WIDE RENOVATIONS					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE HEAT ABATEMENT AND/OR COOLING PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,350	C		C
12.		BALDWIN HIGH SCHOOL, MAUI - ATHLETIC FACILITIES					
		DESIGN AND CONSTRUCTION FOR PE/ATHLETIC FACILITIES, INCLUDING A TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,250	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
13.		CAMPBELL HIGH SCHOOL, OAHU - ATHLETIC FACILITIES					
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
14.		CASTLE HIGH SCHOOL, OAHU - GYM IMPROVEMENTS AND HEAT ABATEMENT					
		DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT.					
		TOTAL FUNDING	EDN	230	C		C
15.		CASTLE HIGH SCHOOL, OAHU - TRACK AND FIELD IMPROVEMENTS					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,500	C		C
16.		EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU					
		DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	4,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
17.		HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU					
		CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
18.		HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU - CAMPUS-WIDE RENOVATION					
		CONSTRUCTION FOR CAMPUS-WIDE EXTERIOR PAINTING OF THE SCHOOL; OTHER RELATED IMPROVEMENTS FOR CAMPUS-WIDE RENOVATION PROJECT.					
		TOTAL FUNDING	EDN	900	C		C
19.		HONOWAI ELEMENTARY SCHOOL, OAHU - ELECTRICAL UPGRADES					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES.					
		TOTAL FUNDING	EDN	525	C		C
20.		HOKKENA ELEMENTARY SCHOOL, HAWAII - DRAINAGE AND CAMPUS IMPROVEMENTS					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS.					
		TOTAL FUNDING	EDN	555	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
21.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
22.		JEFFERSON ELEMENTARY SCHOOL, OAHU - BUILDING R CLASSROOM AIR CONDITIONING					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOM AIR CONDITIONING IMPROVEMENTS.					
		TOTAL FUNDING	EDN	50	C		C
23.		KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C
24.		KAIMILOA ELEMENTARY SCHOOL, OAHU - FIELD AND CAMPUS IMPROVEMENTS					
		PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	208	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
25.		KAISER COMPLEX, OAHU - AIR CONDITIONING					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES AND FOR AIR CONDITIONING CLASSROOMS FOR KAISER COMPLEX AREA SCHOOLS.					
		TOTAL FUNDING	EDN	3,279	V		V
26.		KAISER HIGH SCHOOL, OAHU - HEAT ABATEMENT					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	600	V		V
27.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION TO INSTALL A RUBBERIZED TRACK AND ARTIFICIAL TURF ON THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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2	28.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR REPAIR					
4		AND IMPROVEMENT TO THE PARKING LOT NEXT					
5		TO BUILDING K AND ADMIN BUILDING FRONTING					
6		KAUMUALI'I STREET; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	500 C			C
10							
11							
12	29.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
13		- KALIHI STREAM FOOTBRIDGE					
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR					
16		ACCESS TO KALIHI WAENA ELEMENTARY;					
17		PROJECT MAY INCLUDE REPAIR OF FOOTBRIDGE,					
18		AND OTHER RELATED IMPROVEMENTS; GROUND					
19		AND SITE IMPROVEMENTS.					
20		TOTAL FUNDING	EDN	1,280 C			C
21							
22							
23	30.	KAPOLEI HIGH SCHOOL, OAHU - NEW					
24		CLASSROOM BUILDING					
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR NEW CLASSROOM BUILDING; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	20,000 C			C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
31.		KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII - CLASSROOM BUILDING					
		CONSTRUCTION FOR CLASSROOM BUILDING.					
		TOTAL FUNDING	EDN	10,000	C		C
32.		KIPAPA ELEMENTARY SCHOOL, OAHU - COVERED PLAYCOURT					
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	3,000	C		C
33.		LAHAINA INTERMEDIATE, MAUI - PLAYCOURTS					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
34.		LAHAINALUNA COMPLEX, MAUI - TEACHER HOUSING					
		PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	15,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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35.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	430	C		C
36.		LINAPUNI ELEMENTARY SCHOOL, OAHU - CAFETERIA IMPROVEMENTS					
		CONSTRUCTION AND EQUIPMENT FOR CAFETERIA IMPROVEMENTS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	500	C		C
37.		LINAPUNI ELEMENTARY SCHOOL, OAHU - PARKING IMPROVEMENTS					
		CONSTRUCTION FOR PARKING LOT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	800	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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38.		LUNALILO ELEMENTARY SCHOOL, OAHU - COVERED WALKWAYS					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE COVERED WALKWAYS RE-ROOF OR ROOF IMPROVEMENTS/REHABILITATION/NEW ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	675	C		C
39.		MAUI HIGH SCHOOL, MAUI - TRACK AND FIELDS IMPROVEMENT					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM TRACK AND FIELD AND OTHER ATHLETIC IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,385	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
40.		MCKINLEY HIGH SCHOOL, OAHU - IMPROVEMENTS TO HISTORIC BUILDINGS DESIGN AND CONSTRUCTION FOR BUILDING IMPROVEMENTS AT VARIOUS CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	3,500	C		C
41.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU - PERFORMING ARTS CENTER PLANS, DESIGN, AND CONSTRUCTION FOR PERFORMING ARTS CENTER.	EDN	2,250	C	17,750	C
42.		PEARL CITY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	950	C		C
43.		PUU KUKUI ELEMENTARY SCHOOL, MAUI - CAMPUS EXPANSION PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS.	EDN	150	T		T



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
44.		RADFORD HIGH SCHOOL, OAHU - WEIGHT ROOM RENOVATIONS					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENNOVATE WEIGHT ROOM.					
		TOTAL FUNDING	EDN		50 C		2,700 C
45.		ROOSEVELT HIGH SCHOOL, OAHU - GYMNASIUM					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		18,000 C		C
46.		ROOSEVELT HIGH SCHOOL, OAHU - NEW MUSIC FACILITIES					
		PLANS, DESIGN, AND CONSTRUCTION FOR NEW MUSIC FACILITIES WITH CLASSROOMS, PRACTICE ROOMS, TEACHER OFFICES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		500 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
47.		SALT LAKE ELEMENTARY SCHOOL, OAHU - CAFETERIA IMPROVEMENTS					
		DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200 C		1,300 C	
48.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU - STEM INNOVATION CENTER					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,350 V			V
49.		WAIANAЕ HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000 C			C
50.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR COVERED PLAYGROUND.					
		TOTAL FUNDING	EDN	800 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
51.		WAILUKU ELEMENTARY SCHOOL, MAUI - ELECTRICAL UPGRADE DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS. TOTAL FUNDING	EDN	2,850	C		C
52.		WAILUKU ELEMENTARY SCHOOL, MAUI - PARKING IMPROVEMENTS DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	2,500	C		C
53.		WAIMEA ELEMENTARY SCHOOL, HAWAII - PARKING IMPROVEMENTS PLANS AND CONSTRUCTION FOR ADDITIONAL PARKING. TOTAL FUNDING	EDN	1,200	C		C
54.		WAIMEA HIGH SCHOOL, KAUAI - GYM DESIGN AND CONSTRUCTION FOR GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	27,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
55.		WAIPAHU HIGH SCHOOL, OAHU - CLASSROOM PORTABLES					
		CONSTRUCTION FOR CLASSROOM PORTABLES.					
		TOTAL FUNDING	EDN	3,000	C		C
56.		WAIPAHU HIGH SCHOOL, OAHU - INTEGRATED ACADEMY FACILITY					
		CONSTRUCTION FOR THE INTEGRATED ACADEMY FACILITY; INCLUDING RENOVATIONS AND RELOCATION FOR THE ACADEMIC HEALTH CENTER.					
		TOTAL FUNDING	EDN	23,060	C		C
57.		WEBLING ELEMENTARY SCHOOL, OAHU - COVERED WALKWAYS					
		DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	1,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	58.	KANU O KA AINA NEW CENTURY PUBLIC					
5		CHARTER SCHOOL, HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR THE COMPLETION OF THE KANU					
9		O KA AINA MULTIPURPOSE BUILDING TO					
10		INCLUDE A CERTIFIED COMMERCIAL KITCHEN					
11		SPACE; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	EDN		1,800 C		C
14							
15		EDN407 - PUBLIC LIBRARIES					
16							
17	59.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
18		HEALTH AND SAFETY, STATEWIDE					
19							
20		CONSTRUCTION AND EQUIPMENT FOR					
21		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
22		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
23		BUT NOT LIMITED TO, THE REMOVAL OF					
24		HAZARDOUS MATERIALS, RENOVATIONS FOR					
25		LIBRARY PATRONS AND EMPLOYEES,					
26		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
27		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
28		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	AGS		5,000 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	60.	HILO PUBLIC LIBRARY, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR ASSESSMENT OF HILO PUBLIC					
6		LIBRARY AND INFRASTRUCTURE; PROJECT MAY					
7		INCLUDE IMPROVEMENTS, REPLACEMENT OF DUMB					
8		WAITER, REFURBISHMENTS, RENOVATIONS,					
9		REPAIRS, AND/OR NEW CONSTRUCTION; GROUND					
10		AND SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	AGS		C	1,000	C
13							
14	61.	LAHAINA PUBLIC LIBRARY, MAUI					
15							
16		CONSTRUCTION AND EQUIPMENT FOR					
17		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
18		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
19		BUT NOT LIMITED TO, THE REMOVAL OF					
20		HAZARDOUS MATERIALS, RENOVATIONS FOR					
21		LIBRARY PATRONS AND EMPLOYEES,					
22		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
23		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
24		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		TOTAL FUNDING	AGS		3,033	C	C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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62.		MCCULLY-MOILIILI PUBLIC LIBRARY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO MCCULLY-MOILIILI PUBLIC LIBRARY; PROJECT MAY INCLUDE EXPANSION OF THE BUILDING AND RELATED INFRASTRUCTURE IMPROVEMENTS TO ACCOMMODATE THE EXPANSION; RENOVATION TO THE BUILDING ENTRY AREAS TO INCREASE SECURITY ; IMPROVEMENTS TO PARKING LOT AND ADJACENT LANDSCAPING; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIRS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS		C		2,000 C
63.		VARIOUS LIBRARIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES TO ADDRESS HEAT ABATEMENT AND ENERGY EFFICIENCY; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, AIRFLOW AND PATRON OR STAFF COMFORT RELATED IMPROVEMENTS, RENOVATION, REFURBISHMENT, REPAIR, OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS			1,250 C	1,250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	64.	VARIOUS LIBRARIES, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE REPLACEMENT OF AIR					
6		CONDITIONING SYSTEMS AT VARIOUS PUBLIC					
7		LIBRARIES, INCLUDING MOLOKAI, HANAPEPE,					
8		WAIANAE, AND WAIPAHU PUBLIC LIBRARIES;					
9		PROJECT MAY INCLUDE RENOVATION,					
10		REFURBISHMENT, REPAIRS, OR NEW					
11		CONSTRUCTION; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	AGS		1,500 C		2,000 C
15							
16	65.	VARIOUS LIBRARIES, STATEWIDE					
17							
18		PLANS, DESIGNS, CONSTRUCTION, AND					
19		EQUIPMENT FOR STRUCTURAL REVIEWS OF					
20		VARIOUS LIBRARIES INCLUDING KAILUA,					
21		LILIHA, HILO, AND PEARL CITY LIBRARIES;					
22		PROJECT MAY INCLUDE RENOVATIONS,					
23		REFURBISHMENTS, REPAIRS, AND NEW					
24		CONSTRUCTION; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	AGS		C		50 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	66.	WAILUKU PUBLIC LIBRARY, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR ASSESSMENT OF WAILUKU					
6		PUBLIC LIBRARY AND INFRASTRUCTURE;					
7		PROJECT MAY INCLUDE IMPROVEMENTS,					
8		REFURBISHMENTS, RENOVATIONS, REPAIRS,					
9		AND/OR NEW CONSTRUCTION; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	AGS		200 C		C
13							
14	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
15							
16	67.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
17		UPGRADE, OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR VARIOUS REPAIRS AND					
21		IMPROVEMENTS TO THE WAIKIKI AQUARIUM;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		TOTAL FUNDING	UOH		1,500 C		9,000 C
25							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	68.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
5		HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
10		INCLUDE RENEWAL, IMPROVEMENTS, AND					
11		MODERNIZATION OF INTERIOR AND EXTERIOR					
12		STRUCTURES, ROOFS, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
14		ROADWAYS, GROUNDS, AND OTHER PROJECT					
15		COSTS TO UPGRADE EXISTING TEMPORARY AND					
16		NEW FACILITIES.					
17		TOTAL FUNDING	UOH	11,500 C		8,300 C	
18			UOH	12,500 V		5,200 V	
19							
20		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
21							
22	69.	UHWO, RENEW, IMPROVE AND MODERNIZE,					
23		OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR IMPROVEMENTS TO THE					
27		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
28		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
29		AND MODERNIZATION OF INTERIOR AND					
30		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
31		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
32		PATHWAYS, ROADWAYS, GROUNDS AND OTHER					
33		PROJECT COSTS TO UPGRADE EXISTING					
34		TEMPORARY, AND NEW FACILITIES.					
35		TOTAL FUNDING	UOH	3,500 C		3,500 C	
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	70.	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS					
9		FACILITIES. PROJECT TO INCLUDE CAPITAL					
10		RENEWAL, REDUCTION OF MAINTENANCE					
11		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
12		MODERNIZATION OF FACILITIES, RE-ROOFING,					
13		MECHANICAL AND ELECTRICAL SYSTEMS,					
14		RESURFACING, INFRASTRUCTURE, DEMOLITION					
15		OF EXISTING FACILITIES, AND OTHER REPAIRS					
16		AND PROJECT COSTS TO UPGRADE.					
17		TOTAL FUNDING	UOH	25,000 C		25,000 C	
18							
19	71.	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
20							
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
24		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
25		WITHIN THE UNIVERSITY OF HAWAI'I,					
26		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
27		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
28		OF FACILITIES, ADDITIONS, DEMOLITION OF					
29		EXISTING FACILITIES, AND OTHER					
30		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
31		AND IMPROVE FACILITIES OF THE COMMUNITY					
32		COLLEGES SYSTEM.					
33		TOTAL FUNDING	UOH	15,000 C		21,000 C	
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	72.	HON, TECHNOLOGY RENOVATIONS, PHASE I,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE RENOVATION OF BUILDING 8802,					
7		8803, 8805, 8813, 8820 AT HONOLULU					
8		COMMUNITY COLLEGE.					
9		TOTAL FUNDING	UOH		14,000 C		C
10							
11	73.	RESOURCE AND EDUCATION CENTER, OAHU					
12							
13		PROJECT TO INCLUDE ALL ENTITLEMENT					
14		COSTS, PLANNING, DESIGN, DEMOLITION OF					
15		EXISTING FACILITIES. NEW FACILITY WITH					
16		ASSOCIATED PARKING, GROUND AND SITE					
17		IMPROVEMENTS, INFRASTRUCTURE, AND ALL					
18		RELATED PROJECT COSTS. PROJECT TO					
19		INCLUDE SPACES FOR STATE DEPARTMENT OF					
20		EDUCATION AND LIBRARIES, AND THE					
21		UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
22		TOTAL FUNDING	UOH		42,500 C		C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT						
74.	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.						
	TOTAL FUNDING	UOH		4,300 C		65,000 C	
75.	UH CTAHR, WAIMANALO RESEARCH STATION, OAHU						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INFRASTRUCTURE AND IMPROVEMENTS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.						
	TOTAL FUNDING	UOH		1,001 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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H. CULTURE AND RECREATION							
LNR806 - PARKS ADMINISTRATION AND OPERATION							
1.		STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR		500 N		500 N
2.		MALAEKAHANA SRA, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR		999 C		C
			LNR		500 N		N
3.		MALAEKAHANA STATE RECREATION AREA, KALANAI SECTION, OAHU					
		CONSTRUCTION OF STATE PARK IMPROVEMENTS AND RELATED IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, WATER, SEWER, AND COMFORT STATIONS.					
		TOTAL FUNDING	LNR		300 C		200 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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2	4.	HULIHEE PALACE SM, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		STATE PARKS INFRASTRUCTURE AND PARKS					
6		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
7		STATEWIDE. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		REIMBURSEMENT AND/OR FINANCING.					
10		TOTAL FUNDING	LNR		800 C		C
11							
12	5.	IOLANI PALACE SM, OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION OF					
15		STATE PARKS INFRASTRUCTURE AND PARKS					
16		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
17		STATEWIDE. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		REIMBURSEMENT AND/OR FINANCING.					
20		TOTAL FUNDING	LNR		200 C		C
21							
22	6.	KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI					
23							
24		PLANS, DESIGN AND CONSTRUCTION OF					
25		STATE PARKS INFRASTRUCTURE AND PARKS					
26		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
27		STATEWIDE. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		REIMBURSEMENT AND/OR FINANCING.					
30		TOTAL FUNDING	LNR		1,500 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.	HAPUNA BEACH SRA, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		STATE PARKS INFRASTRUCTURE AND PARKS					
6		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
7		STATEWIDE. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		REIMBURSEMENT AND/OR FINANCING.					
10		TOTAL FUNDING	LNR	1,000	C	700	C
11							
12	8.	PALAAU STATE PARK, MOLOKAI					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		WATER SYSTEM REPLACEMENT IMPROVEMENTS,					
16		COMFORT STATIONS AND SEWER SYSTEM,					
17		PAVILION, PICNIC AND FACILITY, BASE YARD					
18		AND STORAGE, ROADWAY AND PARKING, TRAIL					
19		AND PATHWAY, SECURITY GATE AND BARRIER,					
20		KALAUPAPA LOOKOUT, AND OTHER RELATED					
21		IMPROVEMENTS; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	LNR	1,300	C		C
25							
26	9.	KAENA POINT STATE PARK, OAHU					
27							
28		CONSTRUCTION FOR COMPLETION OF					
29		KEAWAULA SECTION COMFORT STATION, SEWER					
30		SYSTEM AND SHOWER IMPROVEMENTS AND					
31		REPAIRS, AND RELATED IMPROVEMENTS.					
32		TOTAL FUNDING	LNR		C	300	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.		DIAMOND HEAD STATE MONUMENT PARK IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR DIAMOND HEAD STATE MONUMENT, OTHER PARK AREAS, AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR	2,000	C		C
11.		NEW PUBLIC PARK TMK: 42003029, 42001055					
		LAND, PLANS, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR	3,800	C		C
12.		WAIANAPANAPA STATE PARK, MAUI					
		CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR	11,760	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	LNR801	- OCEAN-BASED RECREATION					
3							
4	13.	KAHANA BAY BOAT RAMP AND LOADING					
5		DOCK, KANEOHE, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO EXISTING STRUCTURALLY					
9		UN SOUND LOADING DOCK AND REPLACEMENT OF					
10		DETERIORATED BOAT RAMP CONCRETE PANELS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	LNR		50 C		5 C
15			LNR		225 N		1,500 N
16							
17	14.	ALA WAI SMALL BOAT HARBOR, OAHU					
18							
19		DESIGN AND CONSTRUCTION TO REPLACE					
20		FLOATING DOCKS; REPLACEMENT OF FINGER					
21		PIERS; AND OTHER RELATED IMPROVEMENTS.					
22		TOTAL FUNDING	LNR		9,800 C		C
23							
24	15.	HEEIA KEA SMALL BOAT HARBOR,					
25		WASTEWATER SYSTEM IMPROVEMENTS, OAHU					
26							
27		CONSTRUCTION FOR NEW WASTEWATER					
28		TREATMENT SYSTEM AND SEWAGE LIFT STATION.					
29		TOTAL FUNDING	LNR		2,500 B		B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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16.		HONOKOHAU SMALL BOAT HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS.					
		TOTAL FUNDING	LNR		5,000	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	I.	PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	PSD MEDIUM SECURITY HOUSING AT HCCC,					
6		MCCC, AND OTHER HOUSING IMPROVEMENTS,					
7		STATEWIDE					
8							
9		DESIGN, CONSTRUCTION, AND EQUIPMENT					
10		TO SUPPLEMENT THE HAWAII COMMUNITY					
11		CORRECTIONAL CENTER (HCCC), MAUI					
12		COMMUNITY CORRECTIONAL CENTER (MCCC), AND					
13		OTHER HOUSING RELATED IMPROVEMENTS,					
14		STATEWIDE.					
15		TOTAL FUNDING	AGS		12,968 C		C
16							
17	2.	PSD FACILITY-WIDE ADA UPGRADES,					
18		RENOVATION, AND IMPROVEMENTS,					
19		STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
23		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
24		JUSTICE, AND ASSOCIATED CODE VIOLATIONS					
25		AT PSD FACILITIES STATEWIDE.					
26		TOTAL FUNDING	AGS		7,000 C		7,000 C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.	PSD FAC-WIDE REPAIRS, DEFERRED					
3		MAINTENANCE, RELATED SUPPORT AND					
4		IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
8		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
9		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
10		AFFECTING FACILITY AND BUILDING					
11		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
12		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
13		VIOLATIONS AND/OR CITATIONS AFFECTING PSD					
14		FACILITIES, STATEWIDE.					
15		TOTAL FUNDING	PSD	3,000	V	3,000	V
16							
17	4.	PSD SHERIFFS DIVISION RELOCATION -					
18		KEAWE STATION TO KALANIMOKU BUILDING,					
19		OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT TO RELOCATE THE SHERIFFS					
23		DIVISION KEAWE STREET STATION TO THE					
24		KALANIMOKU BUILDING, OAHU.					
25		TOTAL FUNDING	AGS	3,000	C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	5.	DISASTER WARNING AND COMMUNICATIONS					
5		DEVICES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		INCREMENTAL ADDITION, REPLACEMENT, AND					
10		UPGRADE OF STATE CIVIL DEFENSE WARNING					
11		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
12		THIS WILL EXPAND THE COVERAGE AND					
13		RELIABILITY OF THE WARNING AND CONTROL					
14		SYSTEM, AS WELL AS MODERNIZE AND					
15		ALLEVIATE SIREN COVERAGE GAP AREAS.					
16		TOTAL FUNDING	AGS		2,500 C		2,499 C
17							
18	6.	RETROFIT PUBLIC BUILDINGS WITH					
19		HURRICANE PROTECTIVE MEASURES,					
20		STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
24		EXISTING BUILDINGS AND/OR REINFORCE NEW					
25		BUILDINGS WITH HURRICANE PROTECTIVE					
26		MEASURES TO INCREASE THE NUMBER OF					
27		EMERGENCY SHELTERS STATEWIDE.					
28		TOTAL FUNDING	AGS		3,000 C		3,000 C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5		1. PROJECT ADJUSTMENT FUND, STATEWIDE					
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BED144 - STATEWIDE PLANNING AND COORDINATION					
14							
15		2. STATE TRANSIT-ORIENTED DEVELOPMENT					
16		(TOD) PLANNING, STATEWIDE					
17							
18		PLANS, FEASIBILITY AND COST STUDIES,					
19		AND COORDINATION OF TOD PROJECTS, TOD					
20		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
21		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
22		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
23		PLAN, STATEWIDE.					
24		TOTAL FUNDING	BED		2,000 C		2,501 C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5	3.	LUMP SUM HEALTH AND SAFETY,					
6		INFORMATION AND COMMUNICATION					
7		SERVICES DIVISION, STATEWIDE					
8							
9		PLANS, LAND ACQUISITION, DESIGN,					
10		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
11		MODERNIZATION, AND EXPANSION OF CRITICAL					
12		COMMUNICATIONS SYSTEMS, INCLUDING THE					
13		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
14		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
15		SHARED BLENDED RADIO SYSTEM, AND NEW					
16		RADIO SITES AND TOWERS STATEWIDE.					
17		TOTAL FUNDING	AGS	4,700	C	2,000	C
18							
19	4.	DATA CENTERS, RENOVATIONS,					
20		REPLACEMENTS, AND/OR NEW, STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
24		RELATED TO FULL REPLACEMENT OF ETS DATA					
25		CENTER IN THE KALANIMOKU BUILDING AND					
26		OTHER DATA CENTER NEEDS, STATEWIDE.					
27		TOTAL FUNDING	AGS	12,000	V		V
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	5.	LUMP SUM BROADBAND INFRASTRUCTURE FOR					
3		DEPARTMENT OF EDUCATION, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT					
7		DEPARTMENT OF EDUCATION SCHOOLS; PROJECT					
8		MAY INCLUDE RENOVATION, REFURBISHMENT,					
9		REPAIR, IMPROVEMENT, NEW CONSTRUCTION,					
10		AND/OR ALTERATION; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	AGS		9,774	V	V
14							
15		LNR101 - PUBLIC LANDS MANAGEMENT					
16							
17	6.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
18		OAHU					
19							
20		CONSTRUCTION TO CONDUCT VARIOUS					
21		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
22		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
23		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
24		INCLUDE SAND RESTORATION, REFURBISHMENT					
25		OF DERELICT GROINS, AND CONSTRUCTION OF					
26		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
27		WITH BEACH SAND PLACEMENT.					
28		TOTAL FUNDING	LNR		3,150	C	C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	7.	HAWAII KOA FOREST ACQUISITION,					
3		MAKAHANALOA, HAWAII					
4							
5		PLANS AND LAND FOR ACQUISITION OF					
6		OVER 13,000 ACRES IN SOUTH HILO, HAWAII					
7		COUNTY TO PROTECT IMPORTANT WATER					
8		RESOURCES AND ENDANGERED SPECIES.					
9		TOTAL FUNDING	LNR		C	1,972	C
10							
11	8.	ALEKOKO FISHPOND, CONSERVATION					
12		EASEMENT ACQUISITION, KAUAI					
13							
14		PLANS AND LAND ACQUISITION OF					
15		CONSERVATION EASEMENT AT ALEKOKO					
16		FISHPOND.					
17		TOTAL FUNDING	LNR		1,000	C	C
18							
19	9.	NA WAI EHA LAND ACQUISITION, MAUI					
20							
21		LAND ACQUISITION OF 10,000 ACRES IN					
22		WEST MAUI TO PROTECT IMPORTANT FORESTED					
23		WATERSHED, NATIVE FOREST AND THE WATER					
24		RESOURCES THEY PROVIDE; AND ALL PROJECT					
25		RELATED COSTS; PROVIDED THAT THE COUNTY					
26		OF MAUI MAKES A GOOD FAITH EFFORT TO					
27		SUPPORT THE PROJECT.					
28		TOTAL FUNDING	LNR		2,000	B	B
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2	10.	NA WAI EHA LAND ACQUISITION, MAUI					
3							
4		USDOI FISH AND WILDLIFE - LAND					
5		ACQUISITION OF 10,000 ACRES IN WEST MAUI					
6		TO PROTECT IMPORTANT FORESTED WATERSHED,					
7		NATIVE FOREST AND THE WATER RESOURCES					
8		THEY PROVIDE; AND ALL PROJECT RELATED					
9		COSTS; PROVIDED THAT THE COUNTY OF MAUI					
10		MAKES A GOOD FAITH EFFORT TO SUPPORT THE					
11		PROJECT. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	LNR		2,600 N		N
15							
16	11.	NA WAI EHA LAND ACQUISITION, MAUI					
17							
18		USDA FS - LAND ACQUISITION OF 10,000					
19		ACRES IN WEST MAUI TO PROTECT IMPORTANT					
20		FORESTED WATERSHED, NATIVE FOREST AND THE					
21		WATER RESOURCES THEY PROVIDE; AND ALL					
22		PROJECT RELATED COSTS; PROVIDED THAT THE					
23		COUNTY OF MAUI MAKES A GOOD FAITH EFFORT					
24		TO SUPPORT THE PROJECT; FUNDS FROM. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	LNR		3,000 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
12.		NA WAI EHA LAND ACQUISITION, MAUI					
		COUNTY OF MAUI - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	1,700	S		S
		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
13.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		TOTAL FUNDING	AGS	20,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
14.		STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	AGS	1,000	C		C
15.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		TOTAL FUNDING	AGS	2,500	C	8,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1							
2		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
3							
4	16.	LUMP SUM FIRE ALARM SYSTEMS					
5		REPLACEMENT AND UPGRADE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO REPLACE AND UPGRADE FIRE					
9		ALARM SYSTEMS TO MEET CODE REQUIREMENTS,					
10		STATEWIDE.					
11		TOTAL FUNDING	AGS	3,100	C		C
12							
13		SUB201 - CITY AND COUNTY OF HONOLULU					
14							
15	17.	WAHIAWA WASTEWATER TREATMENT PLANT,					
16		OAHU					
17							
18		CONSTRUCTION AND EQUIPMENT FOR SITE					
19		IMPROVEMENTS AND INFRASTRUCTURE					
20		DEVELOPMENT AT THE WAHIAWA WASTE WATER					
21		TREATMENT PLANT.					
22		TOTAL FUNDING	CCH	1,500	V		V
23							
24							



1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 42. Provided that of the general obligation bond

3 funds to be deposited into the Hawaii housing finance and
4 development corporation's (BED160) rental housing revolving fund
5 for fiscal year 2021-2022, the sum of \$40,000,000 or so much
6 thereof as may be necessary shall be utilized for the Hawaii
7 public housing authority's School street senior affordable
8 housing project on Oahu; provided that no funding shall be
9 expended for the Hawaii public housing authority's School street
10 offices; provided that if construction does not commence by
11 August 31, 2022, the deposited funds may be utilized for other
12 affordable housing projects of the Hawaii housing finance and
13 development corporation; and provided further that the
14 construction commencement date may be extended with the approval
15 of the Hawaii housing finance and development corporation's
16 board of directors and the governor.

17 SECTION 43. Provided that the general obligation bond fund

18 appropriations for Maui Health System, a KFH LLC (HTH214), for
19 fiscal biennium 2021-2023 shall be disbursed by the Hawaii
20 health systems corporation to the Maui Health System, a Kaiser
21 Foundation Hospitals LLC, for its capital subsidies in the



1 respective fiscal years; provided further that the Maui Health
2 System has satisfied all of the standards and conditions of
3 section 323F-58, Hawaii Revised Statutes.

4 SECTION 44. Provided that of the general obligation bond
5 fund appropriation for public works - planning, design, and
6 construction (AGS221), lump sum maintenance of existing
7 facilities, public works division, statewide, the sum of
8 \$5,000,000 for fiscal year 2021-2022 shall be expended for
9 projects located in counties other than the city and county of
10 Honolulu.

11 SECTION 45. Provided that the general obligation bond fund
12 appropriation for public lands management (LNR101), Hawaii koa
13 forest acquisition, Makahanaloa, Hawaii, the sum of \$1,972,000
14 or so much thereof as may be necessary for fiscal year 2022-2023
15 shall be expended for acquisition of land that includes the
16 purpose for hunting.

17 SECTION 46. Part III, section 4 of Act 40, Session Laws of
18 Hawaii 2019, is amended by amending Item G-9 to read as follows:

19 "9. BALDWIN HIGH SCHOOL, MAUI
20 DESIGN AND CONSTRUCTION FOR GIRLS
21 ATHLETIC LOCKER ROOM.
22
23 DESIGN AND CONSTRUCTION FOR GIRLS
24 ATHLETIC LOCKER ROOM. PROJECT MAY
25 INCLUDE DESIGN FOR PE AND ATHLETIC



1	<u>FACILITIES, INCLUDING LOCKER ROOMS AND</u>				
2	<u>OTHER RELATED FACILITIES.</u>				
3	TOTAL FUNDING	EDN	1,400 C		C"
4					

5 SECTION 47. Section 4 of Act 6, Session Laws of Hawaii
6 2020, is amended by amending Item G-188.7 to read as follows:

7	"188.7	BALDWIN HIGH SCHOOL, MAUI			
8		DESIGN AND CONSTRUCTION FOR [BOYS			
9		ATHLETIC LOCKER ROOM, WEIGHT ROOM WITH			
10		DANCE FLOOR, AND OTHER RELATED FACILITIES			
11		AND IMPROVEMENTS,] <u>PE AND ATHLETIC</u>			
12		<u>FACILITIES, INCLUDING WEIGHT ROOM; GROUND</u>			
13		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>			
14		<u>APPURTENANCES.</u>			
15		TOTAL FUNDING	EDN	C	7,000 C"
16					

17 PART VI. ISSUANCE OF BONDS

18 SECTION 48. AIRPORT REVENUE BONDS. The department of
19 transportation may issue airport revenue bonds for airport
20 capital improvement projects authorized in part II and listed in
21 part IV of this Act and designated to be financed by revenue
22 bond funds or by general obligation bond funds with debt service
23 cost to be paid from special funds, in a principal amount as
24 shall be required to yield the amounts appropriated for the
25 capital improvement projects and, if so determined by the
26 department and approved by the governor, any additional
27 principal amount as may be necessary by the department to pay
28 interest on the airport revenue bonds during the estimated



1 period of construction of the capital improvement projects for
2 which the airport revenue bonds are issued, to establish,
3 maintain, or increase reserves for the airport revenue bonds and
4 to pay the expenses of issuance of the bonds. The airport
5 revenue bonds shall be issued pursuant to part III of chapter
6 39, Hawaii Revised Statutes, as amended. The principal of and
7 interest on airport revenue bonds, to the extent not paid from
8 the proceeds of the bonds, shall be payable solely from and
9 secured solely by the revenues from airports and related
10 facilities under the ownership of the State or operated and
11 managed by the department and the aviation fuel taxes levied and
12 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised
13 Statutes, or the parts of either thereof as the department may
14 determine, including rents, landing fees, and other fees or
15 charges presently or hereafter derived from or arising through
16 the ownership, operation, and management of airports and related
17 facilities and the furnishing and supplying of the services
18 thereof, and passenger facility charges pursuant to section 261-
19 5.5, Hawaii Revised Statutes, as amended, as determined by the
20 department. The expenses of the issuance of the airport revenue
21 bonds, to the extent not paid from the proceeds of the bonds,



1 shall be paid from the airport revenue fund and passenger
2 facility charge special fund as determined by the department.

3 The governor, in the governor's discretion, may use the
4 airport revenue fund and passenger facility charge special fund
5 to finance those projects authorized in part II and listed in
6 part IV of this Act where the method of financing is designated
7 to be by airport revenue bond funds; provided that the governor
8 shall submit a report to the legislature of all uses of this
9 authority for the previous twelve month period from December 1
10 to November 30 no later than thirty days prior to the convening
11 of regular sessions of 2022 and 2023.

12 SECTION 49. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
13 BONDS. The department of transportation may issue rental motor
14 vehicle customer facility revenue bonds for airport capital
15 improvement projects relating to consolidated rental car
16 facilities authorized in part II and listed in part IV of this
17 Act and designated to be financed by revenue bond funds with
18 debt service cost to be paid from the rental motor vehicle
19 customer facility charge special fund, as authorized by section
20 261-5.6, Hawaii Revised Statutes, in a principal amount as shall
21 be required to yield the amounts appropriated for the capital



1 improvement projects and, if so determined by the department and
2 approved by the governor, any additional principal amount as may
3 be necessary by the department to pay interest on the rental
4 motor vehicle customer facility revenue bonds during the
5 estimated period of construction of the capital improvement
6 projects for which the rental motor vehicle customer facility
7 revenue bonds are issued, to establish, maintain, or increase
8 reserves for the rental motor vehicle customer facility revenue
9 bonds and to pay the expenses of issuance of the bonds. The
10 rental motor vehicle customer facility revenue bonds shall be
11 issued pursuant to part III of chapter 39, Hawaii Revised
12 Statutes, as amended. The principal of and interest on rental
13 motor vehicle customer facility revenue bonds, to the extent not
14 paid from the proceeds of the bonds, shall be payable solely
15 from and secured solely by the revenues from the rental motor
16 vehicle surcharge tax and the rental motor vehicle customer
17 facility charge special fund pursuant to section 261-5.6, Hawaii
18 Revised Statutes, as amended, as determined by the department.
19 The expenses of the issuance of the rental motor vehicle
20 customer facility revenue bonds, to the extent not paid from the
21 proceeds of the bonds, shall be paid from the rental motor



1 vehicle customer facility charge special fund as determined by
2 the department.

3 The governor, in the governor's discretion, may use the
4 rental motor vehicle customer facility charge special fund to
5 finance those projects authorized in part II and listed in part
6 IV of this Act where the method of financing is designated to be
7 by rental motor vehicle customer facility revenue bond funds;
8 provided that the governor shall submit a report to the
9 legislature of all uses of this authority for the previous
10 twelve month period from December 1 to November 30 no later than
11 thirty days prior to the convening of the regular sessions of
12 2022 and 2023.

13 SECTION 50. HARBOR REVENUE BONDS. The department of
14 transportation may issue harbor revenue bonds for harbor capital
15 improvement projects authorized in part II and listed in part IV
16 of this Act and designated to be financed by revenue bond funds
17 or by general obligation bond funds with debt service cost to be
18 paid from special funds, in a principal amount as shall be
19 required to yield the amounts appropriated for the capital
20 improvement projects and, if so determined by the department and
21 approved by the governor, any additional principal amount as may



1 be deemed necessary by the department to pay interest on the
2 revenue bonds during the estimated construction period of the
3 capital improvement projects for which the harbor revenue bonds
4 are issued, to establish, maintain, or increase reserves for the
5 harbor revenue bonds or harbor revenue bonds heretofore
6 authorized (whether authorized and issued or authorized and
7 still unissued), and to pay the expenses of issuance of the
8 bonds. The harbor revenue bonds shall be issued pursuant to
9 part III of chapter 39, Hawaii Revised Statutes, as amended.
10 The principal of and interest on harbor revenue bonds, to the
11 extent not paid from the proceeds of the bonds, shall be payable
12 solely from and secured solely by the revenues derived from
13 harbors and related facilities under the ownership of the State
14 or operated and managed by the department, including rents,
15 mooring, wharfage, dockage, port entry fees, and other fees or
16 charges presently or hereafter derived from or arising through
17 the ownership, operation, and management of harbor and related
18 facilities and the furnishing and supplying of the services
19 thereof. The expenses of the issuance of the harbor revenue
20 bonds, to the extent not paid from the proceeds of the bonds,
21 shall be paid from the harbor special fund. The governor, in



1 the governor's discretion, may use the harbor revenue fund to
2 finance those projects authorized in part II and listed in part
3 IV of this Act where the method of financing is designated to be
4 by harbor revenue bond funds; provided that the governor shall
5 submit a report to the legislature of all uses of this authority
6 for the previous twelve month period from December 1 to November
7 30 no later than thirty days prior to the convening of the
8 regular sessions of 2022 and 2023.

9 SECTION 51. HIGHWAY REVENUE BONDS. The department of
10 transportation may issue highway revenue bonds for highway
11 capital improvement projects authorized in part II and listed in
12 part IV of this Act and designated to be financed by revenue
13 bond funds or by general obligation bond funds with the debt
14 service cost to be paid from special funds, in a principal
15 amount as shall be required to yield the amounts appropriated
16 for the capital improvement projects and, if so determined by
17 the department and approved by the governor, any additional
18 principal amount as may be deemed necessary by the department to
19 pay interest on the highway revenue bonds during the estimated
20 period of construction of the capital improvement projects for
21 which the highway revenue bonds are issued, to establish,



1 maintain, or increase reserves for the highway revenue bonds or
2 highway revenue bonds heretofore authorized (whether authorized
3 and issued or authorized and still unissued), and to pay all or
4 any part of the expenses related to the issuance of the highway
5 revenue bonds. The highway revenue bonds shall be issued
6 pursuant to part III of chapter 39, Hawaii Revised Statutes, as
7 amended. The principal of and interest on the highway revenue
8 bonds, to the extent not paid from the proceeds of the highway
9 revenue bonds, shall be payable from and secured by the revenues
10 derived from highways and related facilities under the ownership
11 of the State or operated and managed by the department; from the
12 highway fuel taxes, vehicle weight taxes, and vehicle
13 registration fees levied and paid pursuant to sections 243-4,
14 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal
15 moneys received by the State or any department thereof that are
16 available to pay principal of or interest on indebtedness of the
17 State, or the part of any thereof as the department may
18 determine; and from other user taxes, fees, or charges currently
19 or hereafter derived from or arising through the ownership,
20 operation, and management of highways and related facilities and
21 the furnishing and supplying of the services thereof. The



1 expenses related to the issuance of the highway revenue bonds,
2 to the extent not paid from the proceeds of the bonds, shall be
3 paid from the state highway fund.

4 The governor, in the governor's discretion, may use the
5 state highway fund to finance those projects authorized in part
6 II and listed in part IV of this Act where the method of
7 financing is designated to be by highway revenue bond funds;
8 provided that the governor shall submit a report to the
9 legislature of all uses of this authority for the previous
10 twelve month period from December 1 to November 30 no later than
11 thirty days prior to the convening of the regular sessions of
12 2022 and 2023.

13 PART VII. SPECIAL PROVISIONS

14 SECTION 52. GOVERNOR'S DISCRETIONARY POWERS. Any law or
15 provision to the contrary notwithstanding, the governor may
16 replace general obligation bond funds appropriated for capital
17 improvement projects with general obligation reimbursable bond
18 funds, when the expenditure of the general obligation
19 reimbursable bond funds is deemed appropriate for the project;
20 provided that the governor shall submit a report to the
21 legislature of all uses of this authority for the previous



1 twelve month period from December 1 to November 30 no later than
2 thirty days prior to the convening of the regular sessions of
3 2022 and 2023.

4 SECTION 53. All general obligation bond funds used for a
5 public undertaking, improvement, or system designated by the
6 letter (D) shall have the bond principal and interest reimbursed
7 from the special fund in which the net revenue, net user tax
8 receipts, or combination of both of the public undertaking,
9 improvement, or system are deposited or credited. Bonds issued
10 for irrigation and housing projects shall be reimbursed as
11 provided by section 174-21 and chapter 201H, Hawaii Revised
12 Statutes, respectively.

13 The governor, in the governor's discretion, may use the
14 state highway fund, the harbor special fund, the boating special
15 fund, the airport revenue fund, the special land and development
16 fund, or other appropriate special funds to finance the
17 respective public undertaking, improvement, or system described
18 above and authorized in this Act, where the method of financing
19 is designated to be general obligation bond fund with debt
20 service cost to be paid from the funds; provided that the
21 governor shall submit a report to the legislature of all uses of



1 this authority for the previous twelve month period from
2 December 1 to November 30 no later than thirty days prior to the
3 convening of the regular sessions of 2022 and 2023.

4 SECTION 54. If the authorized appropriations specified for
5 capital improvement projects listed in this Act are insufficient
6 and where the source of funding is designated as special funds,
7 general obligation bond fund with debt service cost to be paid
8 from special funds, revenue bond funds, or revolving funds, the
9 governor may make supplemental allotments from the special fund
10 or revolving fund responsible for cash or debt service payments
11 for the projects or transfer unrequired balances from other
12 unexpired projects in this Act or prior appropriation acts that
13 authorized the use of special funds, general obligation bond
14 fund with debt service costs to be paid from special funds,
15 revenue bond funds, or revolving funds; provided that the
16 supplemental allotments shall not be used to increase the scope
17 of the project; provided further that the supplemental
18 allotments shall not impair the ability of the fund to meet the
19 purposes for which it was established; provided further that the
20 governor shall submit a report to the legislature of all uses of
21 this authority for the previous twelve month period from



1 December 1 to November 30 no later than thirty days prior to the
2 convening of the regular sessions of 2022 and 2023.

3 SECTION 55. If the authorized appropriations specified for
4 capital improvement projects listed in this Act are insufficient
5 and where the source of funding is designated as airport
6 passenger facility charge funds, the governor may make
7 supplemental allotments from the airport revenue fund or airport
8 revenue bond funds, or transfer unrequired balances from other
9 unlapsed projects in this Act or prior appropriation acts that
10 authorized the use of airport passenger facility charge funds;
11 provided that the supplemental allotments shall not be used to
12 increase the scope of the project; provided further that the
13 supplemental allotments shall not impair the ability of the fund
14 to meet the purposes for which it was established; provided
15 further that the governor, at the governor's discretion, may
16 increase the passenger facility charge fund authorization
17 ceiling for the program to accommodate the expenditure of the
18 funds; provided further that the governor shall submit a report
19 to the legislature of all uses of this authority for the
20 previous twelve month period from December 1 to November 30 no



1 later than thirty days prior to the convening of the regular
2 sessions of 2022 and 2023.

3 SECTION 56. The governor may supplement funds for any cost
4 element for capital improvement projects authorized under this
5 Act by transferring sums as may be needed from the funds
6 appropriated for other cost elements of the same project by this
7 Act or any other prior or future act that has not lapsed;
8 provided that the total expenditure of funds for all cost
9 elements shall not exceed the total appropriations for that
10 project; provided further that the governor shall submit a
11 report to the legislature of all uses of this authority for the
12 previous twelve month period from December 1 to November 30 no
13 later than thirty days prior to the convening of the regular
14 sessions of 2022 and 2023.

15 SECTION 57. Any provision of this Act to the contrary
16 notwithstanding, the appropriations made for capital improvement
17 projects authorized under this Act shall not lapse at the end of
18 the fiscal biennium for which the appropriation is made;
19 provided that all appropriations made to be expended in fiscal
20 biennium 2021-2023 that are unencumbered as of June 30, 2024,
21 shall lapse as of that date; provided further that this lapsing



1 date shall not apply to non-general fund appropriations for
2 projects described in part IV of this Act where the
3 appropriations have been deemed necessary to qualify for federal
4 aid financing and reimbursement; provided further that
5 appropriations that are unencumbered as of June 30, 2028, shall
6 lapse as of that date.

7 SECTION 58. Where it has been determined that changed
8 conditions, such as a reduction in the particular population
9 being served, permit the reduction in the scope of a capital
10 improvement project described in this Act, the governor may
11 authorize a reduction of project scope; provided that the
12 governor shall submit a report to the legislature of all uses of
13 this authority for the previous twelve month period from
14 December 1 to November 30 no later than thirty days prior to the
15 convening of the regular sessions of 2022 and 2023.

16 SECTION 59. In releasing funds for capital improvement
17 projects, the governor shall consider legislative intent and the
18 objectives of the user agency and its programs; the scope and
19 level of the user agency's intended service; and the means,
20 efficiency, and economics by which the project will meet the
21 objectives of the user agency and the State; provided that



1 agencies responsible for construction shall take into
2 consideration legislative intent, the objectives of the user
3 agency and its programs, and the scope and level of the user
4 agency's intended service and construct the improvement to meet
5 the objectives of the user agency in the most efficient and
6 economical manner possible.

7 SECTION 60. With the approval of the governor, designated
8 expending agencies for capital improvement projects authorized
9 in this Act may delegate to other state or county agencies the
10 implementation of projects when it is determined advantageous to
11 do so by both the original expending agency and the agency to
12 which expending authority is to be delegated; provided that the
13 governor shall submit a report to the legislature of all uses of
14 this authority for the previous twelve month period from
15 December 1 to November 30 no later than thirty days prior to the
16 convening of the regular sessions of 2022 and 2023.

17 SECTION 61. Where county capital improvement projects are
18 partially or totally funded by state grants as authorized in
19 this Act or any other act of the legislature, this fact should
20 be appropriately acknowledged during construction and upon
21 completion of these projects.



1 SECTION 62. The governor may authorize the expenditure of
2 funds for capital improvement projects not previously authorized
3 in this Act to cope with the effects of natural disasters or
4 unforeseen emergencies when the effects of the natural disasters
5 or unforeseen emergencies create an urgent need to pursue a
6 course of action that is in the best interest of the State;
7 provided that no funds shall be expended without a formal
8 declaration of a natural disaster or emergency by the governor;
9 provided further that the governor shall use the project
10 adjustment fund authorized in part II and described in part IV
11 to accomplish the purposes of this section; provided further
12 that the governor shall notify the legislature within five days
13 of each use of this authority and submit a report to the
14 legislature of all uses of this authority for the previous
15 twelve month period from December 1 to November 30 no later than
16 thirty days prior to the convening of the regular sessions of
17 2022 and 2023.

18 SECTION 63. Any provision in part III of this Act to the
19 contrary notwithstanding, the governor may transfer savings or
20 unrequired balances as may be available from the appropriated
21 funds of any program in this Act to supplement the appropriation



1 for any other program in this Act to cope with the effects of
2 natural disasters or other unforeseen emergencies; provided that
3 the effects of natural disasters or emergencies create an urgent
4 need to pursue a course of action that is in the best interest
5 of the State; provided further that the use of the funds does
6 not conflict with general law; provided further that no funds
7 shall be expended without a formal declaration of a natural
8 disaster or emergency by the governor; provided further that the
9 governor shall submit a report to the legislature of all uses of
10 this authority for the previous twelve month period from
11 December 1 to November 30 no later than thirty days prior to the
12 convening of the regular sessions of 2022 and 2023.

13 SECTION 64. No appropriation authorized in this Act for
14 expenditure by a political subdivision of this State shall be
15 considered to be a mandate to undertake new programs or to
16 increase the level of services under existing programs of that
17 political subdivision. If any appropriation authorized in this
18 Act constitutes such a mandate within the provisions of section
19 5 of article VIII of the Hawaii State Constitution, the
20 authorization shall be void and, in the case of capital
21 improvement appropriations designated to be financed from the



1 general obligation bond fund, the total general obligation bonds
2 authorized for the projects shall be correspondingly decreased.

3 SECTION 65. Whenever the expending agency to which an
4 appropriation is made is changed due to legislation enacted
5 during any session of the legislature that affects the
6 appropriations made by this Act, the governor shall transfer the
7 necessary funds and positions to the proper expending agency as
8 provided by law.

9 SECTION 66. If the State should assume the direct
10 operation of any non-governmental agency receiving state funds
11 under the provisions of this Act, all related state funds shall
12 constitute a credit to the State against the costs of acquiring
13 all or any portion of the property, real, personal, or mixed, of
14 the non-governmental agency. This credit shall be applicable
15 regardless of when the acquisition takes place.

16 SECTION 67. If unanticipated federal funding cutbacks
17 diminish or curtail essential, federally funded state programs,
18 the governor may utilize savings as determined to be available
19 from other state programs for the purpose of maintaining the
20 programs until the next legislative session; provided that the
21 governor shall submit a report to the legislature of all uses of



1 this authority for the previous twelve month period from
2 December 1 to November 30 no later than thirty days prior to the
3 convening of the regular sessions of 2022 and 2023.

4 SECTION 68. The governor may approve the expenditure of
5 all federal funds that are in excess of levels authorized by the
6 legislature; provided that the governor may allow for an
7 increase in the appropriate federal fund authorization ceiling
8 for the program to accommodate the expenditure of the funds;
9 provided further that the governor shall notify the legislature
10 within five days of each use of this authority and submit a
11 report to the legislature of all uses of this authority for the
12 previous twelve month period from December 1 to November 30 no
13 later than thirty days prior to the convening of the regular
14 sessions of 2022 and 2023.

15 SECTION 69. Any provision of this Act to the contrary
16 notwithstanding, the governor may approve the extension of the
17 lapse dates for federal fund or other federal fund
18 appropriations and appropriations of other means of financing,
19 except general funds, deemed necessary to qualify for federal
20 aid financing or reimbursement, or both, provided in this Act or



1 authorized by the governor pursuant to section 32 of this Act as
2 necessary to meet the intent of the federal grant awards.

3 SECTION 70. Where an agency is authorized to secure funds
4 or other property from private organizations or individuals to
5 be expended or utilized in connection with any authorized
6 program, the agency, with the governor's approval, may enter
7 into the undertaking; provided that the provisions of the
8 undertaking comply with applicable state constitutional and
9 statutory requirements; provided further that the governor shall
10 submit a report to the legislature of all uses of this authority
11 for the previous twelve month period from December 1 to
12 November 30 no later than thirty days prior to the convening of
13 the regular sessions of 2022 and 2023.

14 SECTION 71. Except as otherwise provided by general law,
15 negotiations for the purchase of land by state agencies shall be
16 subject to the approval of the governor and the department of
17 land and natural resources or other appropriate agency; provided
18 that private lands may be acquired for the purpose of exchange
19 for federal lands when the department of land and natural
20 resources and the governor determine that the acquisition and



1 exchange are necessary for the completion of any project
2 specifically authorized by this Act.

3 SECTION 72. With the approval of the governor, expending
4 agencies that use appropriations authorized in part II of this
5 Act for planning, land acquisition, design, construction, and
6 equipment for repair and alterations may delegate that
7 responsibility and transfer funds to public works - planning,
8 design, and construction (AGS221) for the implementation of the
9 repair and alterations when it is determined by the agencies
10 that it is advantageous to do so; provided that the governor
11 shall submit to the legislature a summary report of all uses of
12 this authority for the previous twelve month period from
13 December 1 to November 30 no later than thirty days prior to the
14 convening of the regular sessions of 2022 and 2023.

15 PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

16 SECTION 73. If any portion of this Act or its application
17 to any person, entity, or circumstance is held to be invalid for
18 any reason, then the legislature declares that the remainder of
19 the Act and each and every other provision thereof shall not be
20 affected thereby. If any portion of a specific appropriation is
21 held to be invalid for any reason, the remaining portion shall



1 be expended to fulfill the objective of the appropriation to the
2 extent possible.

3 SECTION 74. If manifest clerical, typographical, or other
4 mechanical errors are found in this Act, the governor may
5 correct the errors.

6 SECTION 75. Statutory material to be repealed is bracketed
7 and stricken. New statutory material is underscored.

8 SECTION 76. This Act shall take effect on July 1, 2021.



Report Title:
State Budget

Description:
Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2021-2022 and 2022-2023. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

