
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2021.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Capital project number" means the official number of the capital project, as assigned by the responsible organization.

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:



1 AGR Department of Agriculture
2 AGS Department of Accounting and General Services
3 ATG Department of the Attorney General
4 BED Department of Business, Economic Development, and
5 Tourism
6 BUF Department of Budget and Finance
7 CCA Department of Commerce and Consumer Affairs
8 DEF Department of Defense
9 EDN Department of Education
10 GOV Office of the Governor
11 HHL Department of Hawaiian Home Lands
12 HMS Department of Human Services
13 HRD Department of Human Resources Development
14 HTH Department of Health
15 LBR Department of Labor and Industrial Relations
16 LNR Department of Land and Natural Resources
17 LTG Office of the Lieutenant Governor
18 PSD Department of Public Safety
19 SUB Subsidies
20 TAX Department of Taxation
21 TRN Department of Transportation
22 UOH University of Hawaii



- 1 CCH City and County of Honolulu
- 2 COH County of Hawaii
- 3 COK County of Kauai
- 4 COM County of Maui
- 5 "Means of financing" or "MOF" means the source from which
- 6 funds are appropriated or authorized to be expended for the
- 7 programs and projects specified in this Act. All appropriations
- 8 are followed by letter symbols. Such letter symbols, where
- 9 used, shall have the following meanings:
- 10 A general funds
- 11 B special funds
- 12 C general obligation bond fund
- 13 D general obligation bond fund with debt service cost to
- 14 be paid from special funds
- 15 E revenue bond funds
- 16 J federal aid interstate funds
- 17 K federal aid primary funds
- 18 L federal aid secondary funds
- 19 M federal aid urban funds
- 20 N federal funds
- 21 P other federal funds
- 22 R private contributions



1 S county funds
2 T trust funds
3 U interdepartmental transfers
4 V American rescue plan funds
5 W revolving funds
6 X other funds

7 "Position ceiling" means the maximum number of permanent
8 and temporary full-time equivalent positions authorized for a
9 particular program during a specified period or periods, as
10 denoted by an asterisk for permanent full-time equivalent
11 positions and a pound sign for temporary full-time equivalent
12 positions.

13 "Program ID" means the unique identifier for the specific
14 program and consists of the abbreviation for the organization
15 responsible for carrying out the program followed by the
16 organization number for the program.

17 **PART II. PROGRAM APPROPRIATIONS**

18 SECTION 3. APPROPRIATIONS. The following sums, or so much
19 thereof as may be sufficient to accomplish the purposes and
20 programs designated herein, are hereby appropriated or
21 authorized, as the case may be, from the means of financing
22 specified to the expending agencies designated for the fiscal



1 biennium beginning July 1, 2021, and ending June 30, 2023. The
2 total expenditures and the number of positions in each fiscal
3 year of the biennium shall not exceed the sums and the position
4 ceilings indicated for each fiscal year, except as provided
5 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				32.00*		32.00*	
4				4.00#		4.00#	
5		OPERATING	BED	2,531,377A		2,531,377A	
6				3.00*		3.00*	
7				2.00#		2.00#	
8			BED	914,816B		914,816B	
9			BED	1,821,915W		1,821,915W	
10				2.00#		2.00#	
11			BED	933,767P		933,767P	
12	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
13				9.00*		9.00*	
14		OPERATING	BED	1,036,125A		1,036,125A	
15			BED	30,000B		30,000B	
16	3.	BED107 - FOREIGN TRADE ZONE					
17				11.00*		11.00*	
18		OPERATING	BED	1,887,375B		1,887,375B	
19	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
20				25.00*		25.00*	
21				1.00#		1.00#	
22		OPERATING	BED	2,279,387A		2,279,387A	
23	5.	BED113 - TOURISM					
24				3.00*		*	
25				29.00#		#	
26		OPERATING	BED	71,450,000V		V	
27	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
28				8.00*		8.00*	
29		OPERATING	AGR	622,318A		622,318A	
30			AGR	5,500,000W		5,500,000W	
31	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
32				99.00*		99.00*	
33		OPERATING	AGR	7,171,215A		7,171,215A	
34			AGR	512,962T		512,962T	
35			AGR	212,095U		212,095U	
36			AGR	50,360W		50,360W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				2.00#		2.00#	
			AGR	528,412P		528,412P	
8.	AGR131	- RABIES QUARANTINE		27.32*		27.32*	
	OPERATING		AGR	3,581,067B		3,581,067B	
9.	AGR132	- ANIMAL DISEASE CONTROL		20.68*		20.68*	
	OPERATING		AGR	1,602,873A		1,602,873A	
			AGR	47,802B		47,802B	
				3.00#		3.00#	
			AGR	438,438P		438,438P	
	INVESTMENT CAPITAL		AGS	1,200,000C			C
10.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		28.00*		28.00*	
	OPERATING		LNR	2,645,498A		2,645,498A	
			LNR	2,455,475B		2,455,475B	
				1.00*		1.00*	
			LNR	10,421,463P		500,000P	
	INVESTMENT CAPITAL		LNR	60,000C			C
11.	AGR151	- QUALITY AND PRICE ASSURANCE		5.00*		5.00*	
	OPERATING		AGR	708,269A		708,269A	
			AGR	100,000N		100,000N	
			AGR	100,000T		100,000T	
				5.50#		5.50#	
			AGR	468,647W		468,647W	
			AGR	138,624P		138,624P	
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING		6.00*		6.00*	
	OPERATING		AGR	634,840A		634,840A	
			AGR	15,000B		15,000B	
			AGR	934,500N		934,500N	
			AGR	220,000P		220,000P	
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT		12.00*		12.00*	
	OPERATING		AGR	928,816A		928,816A	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				12.00*		12.00*	
			AGR	1,789,134B		1,789,134B	
				6.00*		6.00*	
			AGR	1,215,221W		1,215,221W	
		INVESTMENT CAPITAL	AGR	4,800,000C			C
		14. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		23.00*		23.00*	
		OPERATING	AGR	2,053,508A		2,053,508A	
		INVESTMENT CAPITAL	AGS	1,600,000C			C
		15. LNR153 - FISHERIES MANAGEMENT		10.00*		10.00*	
		OPERATING	LNR	926,360A		926,360A	
				2.00*		2.00*	
			LNR	372,230B		372,230B	
			LNR	413,873N		413,873N	
			LNR	1,000,000V			V
				2.00*		2.00*	
				1.00#		1.00#	
			LNR	731,836P		325,000P	
		INVESTMENT CAPITAL	LNR	350,000C			C
		16. AGR153 - AQUACULTURE DEVELOPMENT		3.00*		3.00*	
		OPERATING	AGR	291,277A		291,277A	
			AGR	125,000B		125,000B	
		17. BED120 - HAWAII STATE ENERGY OFFICE		2.00*		2.00*	
				20.00#		20.00#	
		OPERATING	BED	1,958,083A		1,958,083A	
			BED	500,000N		500,000N	
			BED	240,000T		240,000T	
		18. BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		2.00*		2.00*	
				2.00#		2.00#	
		OPERATING	BED	1,022,887A		999,678A	
			BED	1,604,258B		1,604,258B	
			BED	2,017,203W		2,017,203W	
				7.00#		7.00#	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			BED	760,447P		760,447P	
19.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
				14.00#		14.00#	
	OPERATING		BED	7,341,924B		7,341,924B	
20.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
				5.00#		5.00#	
	OPERATING		BED	85,939,314B		85,939,314B	
21.	LNR141	WATER AND LAND DEVELOPMENT					
				21.00*		21.00*	
	OPERATING		LNR	2,416,441A		2,416,441A	
				3.00*		3.00*	
			LNR	661,825B		661,825B	
			LNR	197,827T		197,827T	
				6.00#		6.00#	
			LNR	1,427,549W		1,427,549W	
	INVESTMENT CAPITAL		LNR	2,800,000C		2,000,000C	
22.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				9.00*		9.00*	
				2.00#		2.00#	
	OPERATING		BED	1,091,558A		1,091,558A	
				9.00*		9.00*	
			BED	1,583,029W		1,583,029W	
23.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,100,000N		3,100,000N	
				20.00*		20.00*	
				35.00#		35.00#	
			BED	11,510,599W		11,510,599W	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	78,000,000C		83,000,000C	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT					
4				1.70*		1.70*	
5		OPERATING	LBR	755,865A		755,865A	
6				2.00#		2.00#	
7			LBR	5,364,646B		5,364,646B	
8				34.80*		34.80*	
9				12.00#		12.00#	
10			LBR	16,282,648N		16,282,648N	
11				20.00*		20.00*	
12			LBR	2,000,000S		2,000,000S	
13				12.00*		12.00*	
14				20.00#		20.00#	
15			LBR	2,891,173U		2,891,173U	
16				10.50*		10.50*	
17			LBR	4,302,932P		4,302,932P	
18							
19	2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
20				9.00#		9.00#	
21		OPERATING	LBR	3,084,706B		3,084,706B	
22				180.00*		180.00*	
23			LBR	22,695,417N		22,695,417N	
24			LBR	358,000,000T		358,000,000T	
25			LBR	70,000,000V		35,000,000V	
26				2.50*		2.50*	
27			LBR	166,346P		166,346P	
28							
29	3.	LBR903 - OFFICE OF COMMUNITY SERVICES					
30				4.00*		4.00*	
31				5.00#		5.00#	
32		OPERATING	LBR	2,082,490A		2,082,490A	
33			LBR	5,000B		5,000B	
34				1.00*		1.00*	
35				4.00#		4.00#	
36			LBR	6,372,000N		6,372,000N	
37							
38	4.	HMS802 - VOCATIONAL REHABILITATION					
39				36.77*		36.77*	
40				2.31#		2.31#	
41		OPERATING	HMS	4,043,020A		4,043,020A	
42				69.24*		69.24*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				4.69#		4.69#	
			HMS	14,422,527N		14,422,527N	
			HMS	1,330,200W		1,330,200W	
5.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
				12.50*		12.50*	
				0.50#		0.50#	
	OPERATING		LBR	1,013,344A		1,013,344A	
				16.00*		16.00*	
			LBR	2,605,217W		2,605,217W	
				14.50*		14.50*	
			LBR	3,127,164P		3,127,164P	
6.	LBR152	WAGE STANDARDS PROGRAM					
				15.00*		15.00*	
				1.00#		1.00#	
	OPERATING		LBR	1,066,093A		1,066,093A	
7.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
				22.50*		22.50*	
	OPERATING		LBR	1,579,592A		1,579,592A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	546,001P		546,001P	
8.	LBR183	DISABILITY COMPENSATION PROGRAM					
				67.00*		67.00*	
	OPERATING		LBR	5,236,585A		5,236,585A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,050,965T		24,050,965T	
			LBR	3,110,000V		3,110,000V	
9.	LBR161	HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	969,264A		969,264A	
10.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				11.00*		11.00*	
	OPERATING		LBR	1,055,593A		1,055,593A	



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	11.	LBR902 - GENERAL ADMINISTRATION		14.84*		14.84*	
2				1.79#		1.79#	
3							
4	OPERATING		LBR	1,604,881A		1,604,881A	
5			LBR	200,000B		200,000B	
6			LBR	118,611N		118,611N	
7			LBR	2,080,126V		740,857,465V	
8				30.16*		30.16*	
9				2.21#		2.21#	
10			LBR	3,171,185P		3,171,185P	
11							
12							



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4				688.00*		688.00*	
5		OPERATING	TRN	236,830,108B		238,175,113B	
6		INVESTMENT CAPITAL	TRN	22,500,000E		70,000,000E	
7							
8		2. TRN104 - GENERAL AVIATION					
9				31.00*		31.00*	
10		OPERATING	TRN	8,763,907B		8,772,862B	
11		INVESTMENT CAPITAL	TRN	12,000,000B			B
12							
13		3. TRN111 - HILO INTERNATIONAL AIRPORT					
14				86.00*		86.00*	
15		OPERATING	TRN	21,506,970B		21,534,285B	
16		INVESTMENT CAPITAL	TRN	1,400,000E			E
17							
18		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
19				107.00*		107.00*	
20		OPERATING	TRN	26,090,199B		26,259,050B	
21		INVESTMENT CAPITAL	TRN	18,141,000E			E
22							
23		5. TRN116 - WAIMEA-KOHALA AIRPORT					
24				4.00*		4.00*	
25		OPERATING	TRN	972,251B		973,087B	
26							
27		6. TRN118 - UPOLU AIRPORT					
28		OPERATING	TRN	49,500B		49,500B	
29							
30		7. TRN131 - KAHULUI AIRPORT					
31				175.00*		175.00*	
32		OPERATING	TRN	40,639,266B		40,691,732B	
33							
34		8. TRN133 - HANA AIRPORT					
35				8.00*		8.00*	
36		OPERATING	TRN	1,001,125B		1,001,454B	
37							
38		9. TRN135 - KAPALUA AIRPORT					
39				11.00*		11.00*	
40		OPERATING	TRN	2,409,194B		2,411,224B	
41							
42		10. TRN141 - MOLOKAI AIRPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				14.00*		14.00*	
2		OPERATING	TRN	3,242,345B		3,246,524B	
3							
4	11.	TRN143 - KALAUPAPA AIRPORT					
5				7.00*		7.00*	
6		OPERATING	TRN	925,955B		925,955B	
7							
8	12.	TRN151 - LANAI AIRPORT					
9				12.00*		12.00*	
10		OPERATING	TRN	3,480,593B		3,487,757B	
11							
12	13.	TRN161 - LIHUE AIRPORT					
13				116.00*		116.00*	
14		OPERATING	TRN	25,432,437B		24,627,410B	
15		INVESTMENT CAPITAL	TRN	24,100,000E		100,000,000E	
16							
17	14.	TRN163 - PORT ALLEN AIRPORT					
18		OPERATING	TRN	1,841B		1,841B	
19							
20	15.	TRN195 - AIRPORTS ADMINISTRATION					
21				136.00*		136.00*	
22				1.00#		1.00#	
23		OPERATING	TRN	235,044,987B		306,995,023B	
24		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
25			TRN	137,940,000E		35,207,000E	
26			TRN	1,000N		1,000N	
27			TRN	R		5,000,000R	
28			TRN	58,577,000X		157,000X	
29							
30	16.	TRN301 - HONOLULU HARBOR					
31				114.00*		114.00*	
32				1.00#		1.00#	
33		OPERATING	TRN	15,020,531B		15,020,531B	
34		INVESTMENT CAPITAL	TRN	2,508,000B		2,508,000B	
35			TRN	11,476,000E		31,476,000E	
36			TRN	8,000N		8,000N	
37			TRN	8,000R		8,000R	
38							
39	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
40				6.00*		6.00*	
41		OPERATING	TRN	1,291,466B		1,291,466B	
42		INVESTMENT CAPITAL	TRN	4,000B		4,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			TRN	9,988,000E		14,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
18.	TRN311	- HILO HARBOR		15.00*		15.00*	
	OPERATING		TRN	2,337,869B		2,337,869B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		14,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
19.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	798,089B		798,089B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		29,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
20.	TRN331	- KAHULUI HARBOR		18.00*		18.00*	
	OPERATING		TRN	3,304,122B		3,304,122B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		62,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	210,962B		210,962B	
22.	TRN361	- NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	2,672,001B		2,672,001B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	988,000E		988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
23.	TRN363	- PORT ALLEN HARBOR		1.00*		1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	TRN	193,284B		193,284B	
2		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
3			TRN	988,000E		4,988,000E	
4			TRN	4,000N		4,000N	
5			TRN	4,000R		4,000R	
6							
7	24.	TRN351 - KAUMALAPAU HARBOR					
8				1.00*		1.00*	
9		OPERATING	TRN	133,006B		133,006B	
10							
11	25.	TRN395 - HARBORS ADMINISTRATION					
12				77.00*		77.00*	
13				1.00#		1.00#	
14		OPERATING	TRN	94,316,878B		94,316,878B	
15							
16	26.	TRN333 - HANA HARBOR					
17		OPERATING	TRN	13,519B		13,519B	
18							
19	27.	TRN501 - OAHU HIGHWAYS					
20				186.00*		186.00*	
21		OPERATING	TRN	83,183,800B		83,409,093B	
22		INVESTMENT CAPITAL	TRN	13,800,000E		14,000,000E	
23			TRN	31,600,000N		9,200,000N	
24							
25	28.	TRN511 - HAWAII HIGHWAYS					
26				107.00*		107.00*	
27		OPERATING	TRN	18,335,556B		18,642,159B	
28		INVESTMENT CAPITAL	TRN	E		18,800,000E	
29			TRN	N		75,200,000N	
30							
31	29.	TRN531 - MAUI HIGHWAYS					
32				83.00*		83.00*	
33				1.00#		1.00#	
34		OPERATING	TRN	22,497,286B		24,000,612B	
35		INVESTMENT CAPITAL	TRN	5,900,000E		3,200,000E	
36			TRN	11,600,000N		4,800,000N	
37							
38	30.	TRN561 - KAUAI HIGHWAYS					
39				55.00*		55.00*	
40		OPERATING	TRN	11,276,386B		11,490,834B	
41		INVESTMENT CAPITAL	TRN	7,500,000E		4,700,000E	
42			TRN	9,200,000N		8,800,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
31.	TRN595	HIGHWAYS ADMINISTRATION					
				517.00*		517.00*	
				4.00#		4.00#	
	OPERATING		TRN	130,123,047B		141,423,663B	
				1.00#		1.00#	
			TRN	15,466,745N		16,660,345N	
	INVESTMENT CAPITAL		TRN	27,800,000E		21,800,000E	
			TRN	82,804,000N		37,304,000N	
32.	TRN597	HIGHWAYS SAFETY					
				31.20*		31.20*	
	OPERATING		TRN	10,721,093B		10,721,093B	
				6.00*		6.00*	
			TRN	6,367,261N		6,367,261N	
				0.80*		0.80*	
			TRN	754,989P		754,989P	
33.	TRN995	GENERAL ADMINISTRATION					
				111.00*		111.00*	
				2.00#		2.00#	
	OPERATING		TRN	22,965,329B		22,965,329B	
				1.00*		1.00*	
			TRN	18,799,673N		19,284,696N	
			TRN	743,067R		743,067R	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION					
				1.00#		1.00#	
	OPERATING		TRN	1,842,173B		1,842,173B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				69.00*		69.00*	
5				1.00#		1.00#	
6		OPERATING	HTH	5,046,618A		5,077,059A	
7				38.00*		38.00*	
8				6.00#		6.00#	
9			HTH	78,681,271B		78,681,271B	
10				32.10*		32.10*	
11				2.00#		2.00#	
12			HTH	6,535,768N		4,115,850N	
13				2.00*		2.00*	
14			HTH	247,950U		247,950U	
15				41.00*		41.00*	
16			HTH	209,498,961W		209,627,159W	
17				7.25*		7.25*	
18				4.00#		4.00#	
19			HTH	2,570,528P		2,670,536P	
20		INVESTMENT CAPITAL	HTH	4,664,000C		4,664,000C	
21			HTH	23,319,000N		23,319,000N	
22							
23	2.	AGR846 - PESTICIDES					
24				12.00*		12.00*	
25		OPERATING	AGR	756,570A		756,570A	
26				11.00*		11.00*	
27				1.00#		1.00#	
28			AGR	1,887,227W		1,887,227W	
29				2.00*		2.00*	
30				1.00#		1.00#	
31			AGR	464,629P		464,629P	
32							
33	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
34				23.00*		23.00*	
35				2.50#		2.50#	
36		OPERATING	LNR	1,923,023A		1,923,023A	
37				2.00#		2.00#	
38			LNR	2,119,644N		2,119,644N	
39				1.00*		1.00*	
40				4.50#		4.50#	
41			LNR	5,994,189P		2,154,189P	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
4.	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM						
				46.50*		46.50*		
	OPERATING		LNR	12,041,220A		12,041,220A		
				13.50*		13.50*		
				3.50#		3.50#		
			LNR	3,635,404N		1,990,472N		
				1.00#		1.00#		
			LNR	92,271T		92,271T		
				7.00#		7.00#		
			LNR	1,686,056U		1,686,056U		
			LNR	875,000V		V		
				2.50*		2.50*		
				1.00#		1.00#		
			LNR	4,031,129P		1,486,706P		
	INVESTMENT CAPITAL		LNR	1,500,000C		C		
5.	LNR404	- WATER RESOURCES						
				18.00*		18.00*		
	OPERATING		LNR	2,580,042A		2,580,042A		
				5.00*		5.00*		
			LNR	1,110,531B		1,110,531B		
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT						
				136.25*		136.25*		
	OPERATING		LNR	10,205,656A		10,205,656A		
			LNR	893,523B		893,523B		
				3.75*		3.75*		
			LNR	1,287,423N		1,287,423N		
			LNR	2,548,290V		V		
			LNR	32,671W		32,671W		
			LNR	840,145P		840,145P		
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT						
				43.50*		43.50*		
				19.00#		19.00#		
	OPERATING		LNR	6,634,055A		6,634,055A		
			LNR	500,000N		500,000N		
				0.50*		0.50*		
			LNR	2,195,408P		2,195,408P		
	INVESTMENT CAPITAL		LNR	3,070,000C		C		
8.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT						



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				40.13*		40.13*	
				14.00#		14.00#	
	OPERATING		LNR	4,204,916A		4,204,916A	
				17.12*		17.12*	
				1.00#		1.00#	
			LNR	2,195,088B		2,195,088B	
				1.75*		1.75*	
			LNR	100,317N		100,317N	
9.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION					
				21.50*		21.50*	
				1.25#		1.25#	
	OPERATING		HTH	3,085,588A		3,085,588A	
			HTH	34,097B		34,097B	
				1.55*		1.55*	
				0.60#		0.60#	
			HTH	144,015N		144,015N	
				10.00*		10.00*	
			HTH	2,619,686W		2,619,686W	
				11.95*		11.95*	
				2.15#		2.15#	
			HTH	6,903,432P		2,746,317P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				200.87*		200.87*	
5				1.00#		1.00#	
6		OPERATING	HTH	26,527,148A		26,527,148A	
7			HTH	13,343B		13,343B	
8				21.00#		21.00#	
9			HTH	8,723,375N		8,723,375N	
10				3.00*		3.00*	
11				1.00#		1.00#	
12			HTH	759,649U		759,649U	
13				14.00*		14.00*	
14				25.50#		25.50#	
15			HTH	5,607,365P		5,607,365P	
16		INVESTMENT CAPITAL	AGS	860,000C			C
17							
18	2.	HTH131 - DISEASE OUTBREAK CONTROL					
19				21.60*		21.60*	
20		OPERATING	HTH	1,704,948A		1,704,948A	
21				23.40*		23.40*	
22				10.00#		10.00#	
23			HTH	3,778,582N		3,778,582N	
24				1.00*		1.00*	
25				29.50#		29.50#	
26			HTH	5,037,858P		5,037,858P	
27							
28	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
29				4.00#		4.00#	
30		OPERATING	HTH	22,205,080B		22,205,080B	
31			HTH	19,774,274S		19,774,274S	
32				10.00*		*	
33				1.40#		#	
34			HTH	68,954,626V		V	
35				2.00#		2.00#	
36			HTH	340,000P		340,000P	
37							
38	4.	HTH560 - FAMILY HEALTH SERVICES					
39				86.50*		86.50*	
40				1.00#		1.00#	
41		OPERATING	HTH	27,153,144A		26,937,365A	
42				11.00*		11.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HTH	18,307,536B		18,109,718B	
				119.50*		119.50*	
				12.30#		12.30#	
			HTH	38,659,301N		39,982,139N	
			HTH	203,441U		203,441U	
			HTH	2,383,931V		V	
				16.00*		16.00*	
				11.70#		11.70#	
			HTH	12,586,440P		12,586,440P	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
				31.50*		31.50*	
				3.00#		3.00#	
	OPERATING		HTH	4,126,008A		4,126,008A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
				1.00#		1.00#	
			HTH	1,117,336U		1,117,336U	
				9.50*		9.50*	
				21.50#		21.50#	
			HTH	6,771,844P		6,771,844P	
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION					
				16.00*		16.00*	
				5.00#		5.00#	
	OPERATING		HTH	2,573,885A		2,772,369A	
			HTH	345,000V		345,000V	
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
				54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
8.		HTH211 - KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
	INVESTMENT CAPITAL		HTH	1,500,000C		C	
9.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	105,701,003A		105,701,003A	
				2,780.75*		2,780.75*	
			HTH	580,483,912B		580,483,912B	
			HTH	33,051,501N		1N	
			HTH	33,051,500S		S	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			HTH	35,906,000V		35,906,000V	
2		INVESTMENT CAPITAL	AGS	2,500,000C			C
3			HTH	11,000,000C			C
4			HTH	20,000,000V			V
5							
6	10.	HTH213 - ALII COMMUNITY CARE					
7		OPERATING	HTH	3,500,000B		3,500,000B	
8							
9	11.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
10		OPERATING	HTH	1N		1N	
11			HTH	1S		1S	
12			HTH	11,585,000V		8,923,000V	
13		INVESTMENT CAPITAL	HTH	6,000,000C		6,000,000C	
14							
15	12.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
16				232.00*		232.00*	
17				37.00#		38.00#	
18		OPERATING	HTH	231,321,232A		231,321,232A	
19				9.00*		9.00*	
20				6.00#		6.00#	
21			HTH	64,302,254B		64,302,254B	
22			HTH	13,066,313N		13,066,313N	
23				1.00#		1.00#	
24			HTH	2,147,735U		2,147,735U	
25				3.00#		3.00#	
26			HTH	6,243,013P		6,243,013P	
27							
28	13.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
29				584.00*		584.00*	
30				15.00#		15.00#	
31		OPERATING	HTH	38,026,676A		38,026,676A	
32		INVESTMENT CAPITAL	AGS	4,700,000C		300,000C	
33							
34	14.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
35				338.00*		338.00*	
36				131.00#		131.00#	
37		OPERATING	HTH	37,536,488A		36,970,808A	
38				4.00*		4.00*	
39			HTH	297,564B		297,564B	
40				4.00#		4.00#	
41			HTH	152,989N		152,989N	
42				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
					P		P
15.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		34.00*		34.00*	
				18.50#		18.50#	
	OPERATING		HTH	5,927,489A		5,927,489A	
			HTH	73,642B		73,642B	
16.	HTH501	DEVELOPMENTAL DISABILITIES		24.00*		24.00*	
				4.00#		4.00#	
	OPERATING		HTH	2,930,271A		2,930,271A	
			HTH	11,829B		11,829B	
				1.00#		1.00#	
			HTH	93,876N		93,876N	
17.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION		5.00*		5.00*	
	OPERATING		HTH	2,361,612A		2,361,612A	
			HTH	67,230P		67,230P	
18.	HTH610	ENVIRONMENTAL HEALTH SERVICES		107.00*		107.00*	
	OPERATING		HTH	7,442,909A		7,510,327A	
				37.00*		37.00*	
			HTH	3,996,118B		4,285,415B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	253,073U		253,073U	
				2.00*		2.00*	
			HTH	430,447P		396,994P	
19.	HTH710	STATE LABORATORY SERVICES		58.00*		58.00*	
				1.00#		1.00#	
	OPERATING		HTH	7,633,448A		7,225,912A	
				9.00#		9.00#	
			HTH	1,029,222N		1,029,222N	
				2.00#		2.00#	
			HTH	644,990P		429,999P	
	INVESTMENT CAPITAL		AGS	772,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
20.	HTH720	HEALTH CARE ASSURANCE		24.00*		24.00*	
				2.00#		2.00#	
OPERATING			HTH	3,179,264A		3,179,264A	
			HTH	421,000B		421,000B	
				18.40*		18.40*	
			HTH	4,841,562P		4,841,562P	
21.	HTH760	HEALTH STATUS MONITORING		31.50*		31.50*	
OPERATING			HTH	1,348,789A		1,348,789A	
				2.00#		2.00#	
			HTH	520,349B		520,349B	
				5.00*		5.00*	
			HTH	495,901P		495,901P	
22.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
OPERATING			HTH	233,174A		233,174A	
				5.00*		5.00*	
			HTH	514,000N		514,000N	
23.	HTH907	GENERAL ADMINISTRATION		106.00*		106.00*	
				3.00#		3.00#	
OPERATING			HTH	8,521,672A		8,407,236A	
			HTH	114,000B		114,000B	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				5.00#		5.00#	
			HTH	800,000P		800,000P	
INVESTMENT CAPITAL			AGS	4,000,000C			C
24.	HTH908	OFFICE OF LANGUAGE ACCESS		5.00*		5.00*	
OPERATING			HTH	469,262A		469,262A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				201.90*		201.90*	
5	OPERATING		HMS	33,659,910A		33,659,910A	
6			HMS	1,000,000B		1,000,000B	
7				174.00*		174.00*	
8			HMS	41,855,209N		41,855,209N	
9			HMS	106,225P		106,225P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				24.85*		24.85*	
13	OPERATING		HMS	1,838,046A		1,838,046A	
14				25.15*		25.15*	
15			HMS	11,873,404N		11,873,404N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18	OPERATING		HMS	47,765,586A		47,765,586A	
19			HMS	26,110,014N		26,110,014N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22	OPERATING		HMS	18,051,811A		18,051,811A	
23			HMS	45,490,754N		45,490,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				14.50*		14.50*	
27	OPERATING		HMS	7,179,427A		7,179,427A	
28				0.50*		0.50*	
29				0.50#		0.50#	
30			HMS	2,456,919N		2,456,919N	
31							
32	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
33				90.00*		90.00*	
34	OPERATING		HMS	7,565,303A		7,565,303A	
35							
36	7.	DEF112 - SERVICES TO VETERANS					
37				26.00*		26.00*	
38	OPERATING		DEF	1,657,002A		1,657,002A	
39	INVESTMENT CAPITAL		DEF	500,000C		C	
40			DEF	1,200,000P		3,210,000P	
41							
42	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				70.98*		70.98*	
2		OPERATING	HMS	5,747,804A		5,747,804A	
3				6.52*		6.52*	
4				3.00#		3.00#	
5			HMS	3,349,710N		3,349,710N	
6			HMS	10,000R		10,000R	
7			HMS	366,525U		366,525U	
8			HMS	1,321,390P		1,321,390P	
9							
10	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
11		OPERATING	HMS	4,029,480A		4,029,480A	
12							
13	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
14		OPERATING	HMS	23,889,056A		23,889,056A	
15			HMS	3,000,000B		3,000,000B	
16			HMS	5,400,000V		V	
17							
18	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
19		OPERATING	HMS	5,703,592N		5,703,592N	
20							
21	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
22		OPERATING	HMS	22,694,156A		22,694,156A	
23			HMS	44,000,000N		44,000,000N	
24							
25	13.	HMS220 - RENTAL HOUSING SERVICES					
26		OPERATING	HMS	4,427,821A		4,427,821A	
27				181.00*		181.00*	
28				4.50#		4.50#	
29			HMS	80,637,015N		80,637,015N	
30				11.00*		11.00*	
31			HMS	4,598,264W		4,598,264W	
32		INVESTMENT CAPITAL	HMS	10,000,000C		10,000,000C	
33							
34	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
35				76.00*		76.00*	
36				41.00#		41.00#	
37		OPERATING	HMS	37,935,113N		37,935,113N	
38				19.00*		19.00*	
39				4.00#		4.00#	
40			HMS	4,039,240W		4,039,240W	
41							
42	15.	HMS222 - RENTAL ASSISTANCE SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				1.00*		1.00*	
2		OPERATING	HMS	1,014,963A		1,014,963A	
3				28.00*		28.00*	
4				1.00#		1.00#	
5			HMS	42,933,231N		43,090,139N	
6			HMS	500,000V		V	
7							
8	16.	HMS224 - HOMELESS SERVICES		9.00*		9.00*	
9							
10		OPERATING	HMS	15,525,020A		15,525,020A	
11			HMS	877,476N		877,476N	
12			HMS	10,800,000V		14,300,000V	
13			HMS	2,366,839P		2,366,839P	
14							
15	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
16		OPERATING	HMS	17,810,955A		17,810,955A	
17							
18	18.	HMS401 - HEALTH CARE PAYMENTS					
19		OPERATING	HMS	982,477,599A		982,477,599A	
20			HMS	1,376,660B		1,376,660B	
21			HMS	1,803,909,546N		1,803,909,546N	
22			HMS	6,781,921U		6,781,921U	
23			HMS	13,216,035P		13,216,035P	
24							
25	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY		251.17*		251.17*	
26							
27		OPERATING	HMS	14,476,797A		14,476,797A	
28				212.67*		212.67*	
29			HMS	22,256,652N		22,256,652N	
30			HMS	30,237P		30,237P	
31							
32	20.	HMS238 - DISABILITY DETERMINATION		50.00*		50.00*	
33							
34		OPERATING	HMS	8,281,544N		8,340,212N	
35							
36	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES		64.26*		64.26*	
37				0.34#		0.34#	
38							
39		OPERATING	ATG	4,407,425A		4,407,425A	
40			ATG	2,203,421T		2,203,421T	
41				137.28*		137.28*	
42				0.66#		0.66#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			ATG	13,879,964P		13,879,964P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,470,017N		1,470,017N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		HHL	23,541,000C		19,999,000C	
			HHL	17,000,000V		V	
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					
				181.00*		181.00*	
	OPERATING		HHL	14,542,824A		14,542,824A	
25.	HTH904	- EXECUTIVE OFFICE ON AGING					
				8.10*		8.10*	
				3.35#		3.35#	
	OPERATING		HTH	10,838,742A		10,838,742A	
				6.90*		6.90*	
				2.00#		2.00#	
			HTH	10,426,456N		10,426,456N	
			HTH	4,187,824V		2,687,824V	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				10.00*		10.00*	
	OPERATING		HTH	820,779A		820,779A	
				8.00*		8.00*	
			HTH	1,263,722B		1,263,722B	
				2.00*		2.00*	
			HTH	299,731U		299,731U	
27.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				134.00*		134.00*	
				5.10#		5.10#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	HMS	14,499,947A		14,499,947A	
2				0.56*		0.56*	
3			HMS	1,546,792B		1,546,792B	
4				142.19*		142.19*	
5				13.90#		13.90#	
6			HMS	53,590,454N		53,590,454N	
7			HMS	843,988P		843,988P	
8							
9		28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
10				42.29*		42.29*	
11				1.06#		1.06#	
12		OPERATING	HMS	36,388,785A		36,388,785A	
13				42.92*		42.92*	
14				1.41#		1.41#	
15			HMS	75,085,694N		75,085,694N	
16			HMS	3,000P		3,000P	
17							
18		29. HMS904 - GENERAL ADMINISTRATION - DHS					
19				139.00*		139.00*	
20				9.00#		9.00#	
21		OPERATING	HMS	10,113,341A		10,113,341A	
22				29.70*		29.70*	
23			HMS	4,167,294N		4,167,294N	
24				1.00#		1.00#	
25			HMS	77,064V		77,064V	
26			HMS	1,500P		1,500P	
27							
28		30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
29				17.50*		17.50*	
30		OPERATING	HMS	2,146,476A		2,146,476A	
31				7.75*		7.75*	
32			HMS	1,955,014N		1,955,014N	
33							
34							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,416.25*		12,416.25*	
5				676.25#		676.25#	
6		OPERATING	EDN	1,012,757,647A		1,012,757,647A	
7			EDN	5,251,693B		5,251,693B	
8			EDN	106,970,617N		106,970,617N	
9			EDN	8,875,000T		8,875,000T	
10			EDN	6,795,605U		6,795,605U	
11			EDN	12,726,819V		12,726,819V	
12			EDN	886,887W		886,887W	
13			EDN	8,249,999P		8,249,999P	
14		INVESTMENT CAPITAL	EDN	261,927,000C		110,000,000C	
15			EDN	35,705,000V			V
16							
17	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
18				5,186.50*		5,186.50*	
19				1,195.50#		1,195.50#	
20		OPERATING	EDN	393,485,237A		393,485,237A	
21			EDN	250,000B		250,000B	
22				2.00*		2.00*	
23				33.00#		33.00#	
24			EDN	50,468,236N		50,468,236N	
25			EDN	315,883V		315,883V	
26				6.00*		6.00*	
27			EDN	3,540,421W		3,540,421W	
28							
29	3.	EDN200 - INSTRUCTIONAL SUPPORT					
30				402.00*		402.00*	
31				76.00#		76.00#	
32		OPERATING	EDN	52,875,097A		52,875,097A	
33				11.00*		11.00*	
34			EDN	2,360,008B		2,360,008B	
35				2.00#		2.00#	
36			EDN	500,000N		500,000N	
37				1.00#		1.00#	
38			EDN	273,794P		273,794P	
39							
40	4.	EDN300 - STATE ADMINISTRATION					
41				334.00*		336.00*	
42				1.00#		3.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	EDN	24,640,130A		24,640,130A	
2			EDN	30,000P		30,000P	
3							
4	5.	EDN400 - SCHOOL SUPPORT					
5				627.50*		627.50*	
6				1.00#		1.00#	
7		OPERATING	EDN	124,705,565A		124,705,565A	
8				11.00*		11.00*	
9			EDN	43,526,203B		43,526,203B	
10				718.50*		718.50*	
11				98.50#		98.50#	
12			EDN	57,530,877N		57,530,877N	
13			EDN	150,000R		150,000R	
14				4.00*		4.00*	
15				2.00#		2.00#	
16			EDN	8,054,663W		8,054,663W	
17							
18	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
19				35.50*		35.50*	
20				5.00#		5.00#	
21		OPERATING	EDN	4,221,809A		4,221,809A	
22				1.00*		1.00*	
23			EDN	1,731,000B		1,731,000B	
24				2.00#		2.00#	
25			EDN	1,321,881N		1,321,881N	
26			EDN	1,500,000T		1,500,000T	
27			EDN	11,724,665W		11,724,665W	
28							
29	7.	EDN600 - CHARTER SCHOOLS					
30		OPERATING	EDN	87,905,549A		90,004,954A	
31			EDN	5,042,000N		5,042,000N	
32			EDN	920,858V		942,850V	
33		INVESTMENT CAPITAL	EDN	2,880,000C			C
34							
35	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
36				18.12*		18.12*	
37		OPERATING	EDN	4,104,210A		4,104,210A	
38				6.88*		6.88*	
39			EDN	1,800,000N		1,800,000N	
40							
41	9.	EDN700 - EARLY LEARNING					
42				94.00*		94.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	EDN	5,747,726A		5,747,726A	
2				1.00#		1.00#	
3			EDN	125,628N		125,628N	
4							
5	10.	BUF745 - RETIREMENT BENEFITS - DOE					
6		OPERATING	BUF	469,037,723A		469,037,723A	
7							
8	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
9		OPERATING	BUF	151,805,813A		151,805,813A	
10							
11	12.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
12		OPERATING	BUF	402,052,729A		423,494,301A	
13							
14	13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
15				71.00*		71.00*	
16		OPERATING	AGS	5,502,978A		5,502,978A	
17				7.00*		7.00*	
18			AGS	1,799,626U		1,799,626U	
19							
20	14.	EDN407 - PUBLIC LIBRARIES					
21				559.50*		559.50*	
22		OPERATING	EDN	34,910,460A		34,910,460A	
23			EDN	4,000,000B		4,000,000B	
24			EDN	1,365,244N		1,365,244N	
25		INVESTMENT CAPITAL	AGS	5,850,000C			C
26							
27	15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
28				24.25#		24.25#	
29		OPERATING	DEF	1,476,061A		1,476,061A	
30				72.75#		72.75#	
31			DEF	5,559,808P		5,559,808P	
32							
33	16.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
34				3,143.17*		3,143.17*	
35				45.75#		45.75#	
36		OPERATING	UOH	234,744,271A		234,744,271A	
37				377.25*		377.25*	
38				2.00#		2.00#	
39			UOH	389,155,933B		389,155,933B	
40				77.06*		77.06*	
41			UOH	6,873,565N		6,873,565N	
42			UOH	32,080,000V		30,880,000V	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				28.00*		28.00*	
2			UOH	73,178,609W		73,178,609W	
3		INVESTMENT CAPITAL	UOH	63,100,000C		9,000,000C	
4							
5	17.	UOH210 - UNIVERSITY OF HAWAII, HILO					
6				499.25*		499.25*	
7				7.00#		7.00#	
8		OPERATING	UOH	34,535,121A		34,429,226A	
9				64.00*		64.00*	
10			UOH	47,431,672B		47,431,672B	
11			UOH	443,962N		443,962N	
12			UOH	4,560,000V		4,560,000V	
13				2.00*		2.00*	
14			UOH	7,448,487W		7,448,487W	
15		INVESTMENT CAPITAL	UOH	11,100,000C		15,000,000C	
16							
17	18.	UOH220 - SMALL BUSINESS DEVELOPMENT					
18				1.00#		1.00#	
19		OPERATING	UOH	978,941A		978,941A	
20							
21	19.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
22				232.50*		232.50*	
23				1.50#		1.50#	
24		OPERATING	UOH	16,637,971A		16,637,971A	
25			UOH	20,360,009B		20,360,009B	
26			UOH	802,037N		802,037N	
27			UOH	2,160,000V		2,160,000V	
28			UOH	2,074,774W		2,074,774W	
29							
30	20.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
31				1,751.50*		1,751.50*	
32				46.00#		46.00#	
33		OPERATING	UOH	134,868,519A		134,868,519A	
34				34.00*		34.00*	
35			UOH	100,630,837B		100,630,837B	
36				0.50*		0.50*	
37			UOH	4,428,296N		4,428,296N	
38			UOH	19,700,000V		19,700,000V	
39			UOH	6,580,086W		6,580,086W	
40		INVESTMENT CAPITAL	UOH	48,000,000C		70,000,000C	
41							
42	21.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				416.00*		416.00*	
2				1.00#		1.00#	
3	OPERATING		UOH	50,789,150A		50,789,150A	
4				20.00*		20.00*	
5			UOH	20,771,608B		20,771,608B	
6				4.00*		4.00*	
7				4.00#		4.00#	
8			UOH	1,094,875N		1,094,875N	
9			UOH	6,782,464V		6,782,464V	
10				15.00*		15.00*	
11			UOH	18,459,893W		18,459,893W	
12	INVESTMENT CAPITAL		UOH	48,500,000C		110,500,000C	
13							
14	22. BUF748 - RETIREMENT BENEFITS - UH						
15	OPERATING		BUF	199,541,901A		199,541,901A	
16							
17	23. BUF768 - HEALTH PREMIUM PAYMENTS - UH						
18	OPERATING		BUF	56,202,093A		56,202,093A	
19							
20	24. BUF728 - DEBT SERVICE PAYMENTS - UH						
21	OPERATING		BUF	148,799,176A		156,734,673A	
22							
23							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				9.00*		9.00*	
5		OPERATING	UOH	816,537A		816,537A	
6				7.00*		7.00*	
7			UOH	3,517,141B		3,517,141B	
8			UOH	1,000,000V		V	
9			UOH	996,499W		996,499W	
10							
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				1.50*		1.50*	
13		OPERATING	AGS	1,451,454A		1,451,454A	
14				15.25*		15.25*	
15				1.00#		1.00#	
16			AGS	5,585,735B		5,585,735B	
17				4.50*		4.50*	
18			AGS	1,363,738N		1,363,738N	
19				1.00#		1.00#	
20			AGS	70,175T		70,175T	
21			AGS	1V		1V	
22							
23	3.	LNR802 - HISTORIC PRESERVATION					
24				34.00*		34.00*	
25		OPERATING	LNR	2,159,553A		2,159,553A	
26			LNR	487,500B		487,500B	
27				6.00*		6.00*	
28			LNR	597,515N		622,136N	
29							
30	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
31				31.50*		31.50*	
32		OPERATING	LNR	1,883,781A		1,883,781A	
33				2.00*		2.00*	
34			LNR	698,491B		698,491B	
35				5.50*		5.50*	
36				12.50#		12.50#	
37			LNR	5,235,788N		5,235,788N	
38				2.50*		2.50*	
39			LNR	599,274W		599,274W	
40		INVESTMENT CAPITAL	LNR	900,000C		C	
41							
42	5.	LNR805 - DISTRICT RESOURCE MANAGEMENT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				22.00*		22.00*	
	OPERATING		LNR	1,324,529A		1,324,529A	
				0.25#		0.25#	
			LNR	85,733B		85,733B	
				0.75#		0.75#	
			LNR	1,732,318N		1,732,318N	
6.	LNR806	- PARKS ADMINISTRATION AND OPERATION		120.00*		120.00*	
	OPERATING		LNR	11,308,948A		11,308,948A	
			LNR	3,094,536B		3,094,536B	
			LNR	735,000S		735,000S	
	INVESTMENT CAPITAL		LNR	10,800,000C			C
			LNR	500,000N			N
7.	LNR801	- OCEAN-BASED RECREATION		7.00*		7.00*	
	OPERATING		LNR	445,255A		445,255A	
				92.00*		92.00*	
			LNR	21,528,181B		21,528,181B	
			LNR	1,464,589N		1,464,589N	
	INVESTMENT CAPITAL		LNR	2,325,000C		500,000C	
			LNR	225,000N		1,500,000N	
8.	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
	OPERATING		AGS	2A			A
				31.50*		31.50*	
				1.00#		1.00#	
			AGS	9,137,019B		9,137,019B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		I. PUBLIC SAFETY					
3		1. PSD402 - HALAWA CORRECTIONAL FACILITY					
4				373.00*		373.00*	
5		OPERATING	PSD	28,355,443A		28,355,443A	
6							
7		2. PSD403 - KULANI CORRECTIONAL FACILITY					
8				80.00*		80.00*	
9		OPERATING	PSD	6,160,314A		6,160,314A	
10							
11		3. PSD404 - WAIAWA CORRECTIONAL FACILITY					
12				101.00*		101.00*	
13		OPERATING	PSD	7,020,151A		7,020,151A	
14							
15		4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
16				152.00*		152.00*	
17		OPERATING	PSD	10,585,293A		10,585,293A	
18							
19		5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
20				169.00*		169.00*	
21		OPERATING	PSD	11,817,185A		11,817,185A	
22				3.00#		3.00#	
23			PSD	209,721S		209,721S	
24							
25		6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
26				467.00*		467.00*	
27		OPERATING	PSD	33,648,151A		33,648,151A	
28							
29		7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
30				70.00*		70.00*	
31		OPERATING	PSD	5,180,997A		5,180,997A	
32							
33		8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
34				120.00*		120.00*	
35		OPERATING	PSD	8,158,504A		8,158,504A	
36							
37		9. PSD410 - INTAKE SERVICE CENTERS					
38				56.00*		56.00*	
39		OPERATING	PSD	3,822,399A		3,822,399A	
40							
41		10. PSD420 - CORRECTIONS PROGRAM SERVICES					
42				151.00*		151.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	PSD	22,514,590A		22,514,590A	
2			PSD	1,045,989N		1,045,989N	
3							
4	11.	PSD421 - HEALTH CARE		188.10*		188.10*	
5							
6		OPERATING	PSD	28,472,577A		28,472,577A	
7							
8	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES		27.00#		27.00#	
9							
10		OPERATING	PSD	8,928,930W		8,928,930W	
11							
12	13.	PSD808 - NON-STATE FACILITIES		9.00*		9.00*	
13							
14		OPERATING	PSD	32,630,810A		32,630,810A	
15							
16	14.	PSD502 - NARCOTICS ENFORCEMENT		14.00*		14.00*	
17							
18		OPERATING	PSD	1,401,894A		1,401,894A	
19				5.00*		5.00*	
20			PSD	885,709W		885,709W	
21			PSD	200,000P		200,000P	
22							
23	15.	PSD503 - SHERIFF		277.00*		277.00*	
24							
25		OPERATING	PSD	19,542,025A		19,542,025A	
26			PSD	600,000N		600,000N	
27				80.00*		80.00*	
28			PSD	6,969,079U		6,969,079U	
29							
30	16.	PSD611 - ADULT PAROLE DETERMINATIONS		7.00*		7.00*	
31							
32		OPERATING	PSD	554,386A		554,386A	
33							
34	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING		58.00*		58.00*	
35							
36		OPERATING	PSD	4,366,276A		4,366,276A	
37							
38	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
39							
40		OPERATING	PSD	466,503A		466,503A	
41				8.00*		8.00*	
42			PSD	1,903,876B		1,903,876B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				1.00#		1.00#	
			PSD	859,315P		859,315P	
19.	PSD900	GENERAL ADMINISTRATION					
				132.00*		132.00*	
	OPERATING		PSD	16,503,049A		15,841,406A	
			PSD	892,396B		892,396B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	48,968,000C		10,000,000C	
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				23.50*		23.50*	
	OPERATING		ATG	1,885,600A		1,885,600A	
				21.50*		21.50*	
			ATG	3,504,251W		3,542,981W	
				1.00#		1.00#	
			ATG	1,246,182P		1,246,182P	
21.	LNR810	PREVENTION OF NATURAL DISASTERS					
				7.00*		7.00*	
	OPERATING		LNR	2,263,085B		2,263,085B	
			LNR	460,000P		470,000P	
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
				94.75*		94.75*	
				3.50#		3.50#	
	OPERATING		DEF	6,975,460A		6,975,460A	
				4.00*		4.00*	
				3.00#		3.00#	
			DEF	5,042,445N		5,042,445N	
				17.25*		17.25*	
				3.00#		3.00#	
			DEF	7,421,769P		7,421,769P	
	INVESTMENT CAPITAL		AGS	5,500,000C		5,500,000C	
23.	DEF116	HAWAII ARMY AND AIR NATIONAL GUARD					
				18.00*		18.00*	
	OPERATING		DEF	4,497,096A		4,497,096A	
				75.75*		75.75*	
				33.00#		33.00#	
			DEF	38,632,102P		38,632,102P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1	24.	DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
2				17.50*		17.50*	
3				47.25#		47.25#	
4		OPERATING	DEF	2,280,181A		2,280,181A	
5				7.00*		7.00*	
6				11.00#		11.00#	
7			DEF	5,716,983N		5,716,983N	
8				11.25#		11.25#	
9			DEF	21,655,397P		21,655,397P	
10							
11							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				7.00*		7.00*	
5	OPERATING		CCA	2,566,872B		2,566,872B	
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				21.00*		21.00*	
10	OPERATING		CCA	4,339,799B		4,339,799B	
11							
12	3.	CCA104 - FINANCIAL SERVICES REGULATION					
13				35.00*		35.00*	
14	OPERATING		CCA	5,028,901B		5,028,901B	
15			CCA	301,000T		301,000T	
16							
17	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				60.00*		60.00*	
19				11.00#		11.00#	
20	OPERATING		CCA	7,974,188B		7,974,188B	
21				8.00*		8.00*	
22				5.00#		5.00#	
23			CCA	2,853,246T		2,853,246T	
24							
25	5.	CCA106 - INSURANCE REGULATORY SERVICES					
26				85.00*		85.00*	
27				1.00#		1.00#	
28	OPERATING		CCA	18,978,075B		18,978,075B	
29			CCA	201,000T		201,000T	
30							
31	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
32				1.00*		1.00*	
33	OPERATING		CCA	245,792B		245,792B	
34							
35	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
36				60.00*		60.00*	
37	OPERATING		CCA	16,491,906B		16,491,906B	
38							
39	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
40				17.00*		17.00*	
41				1.00#		1.00#	
42	OPERATING		CCA	2,819,915B		2,819,915B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			CCA	100,681T		100,681T	
9.	AGR812	MEASUREMENT STANDARDS		8.00*		8.00*	
	OPERATING		AGR	559,848A		559,848A	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		65.00*		65.00*	
	OPERATING		CCA	11,539,332B		8,539,332B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		58.00*		58.00*	
	OPERATING		CCA	7,270,516B		7,270,516B	
12.	CCA191	GENERAL SUPPORT		49.00*		49.00*	
	OPERATING		CCA	9,817,810B		9,993,810B	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES		6.00*		6.00*	
	OPERATING		AGS	602,370A		602,370A	
14.	LNR111	CONVEYANCES AND RECORDINGS		50.00*		50.00*	
	OPERATING		LNR	7,319,729B		7,319,729B	
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	169,479A		169,479A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			AGS	306,985T		306,985T	
8.	AGS879	- OFFICE OF ELECTIONS		16.50*		16.50*	
				7.55#		3.55#	
	OPERATING		AGS	2,779,832A		2,362,855A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	714,394N		342,394N	
9.	TAX100	- COMPLIANCE		144.00*		144.00*	
				1.00#		1.00#	
	OPERATING		TAX	9,348,342A		9,151,656A	
10.	TAX105	- TAX SERVICES AND PROCESSING		122.00*		122.00*	
				1.00#		1.00#	
	OPERATING		TAX	5,703,583A		5,703,583A	
11.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION		72.00*		72.00*	
				10.00#		10.00#	
	OPERATING		TAX	11,198,780A		11,198,780A	
				9.00#		9.00#	
			TAX	3,307,286B		3,307,286B	
12.	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		9.00*		9.00*	
				3.00#		3.00#	
	OPERATING		AGS	1,034,301A		1,034,301A	
13.	AGS102	- EXPENDITURE EXAMINATION		15.00*		15.00*	
	OPERATING		AGS	1,157,108A		1,157,108A	
14.	AGS103	- RECORDING AND REPORTING		12.00*		12.00*	
	OPERATING		AGS	916,863A		916,863A	
15.	AGS104	- INTERNAL POST AUDIT		9.00*		9.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				3.00#		3.00#	
	OPERATING		AGS	858,067A		858,067A	
16.	BUF115	FINANCIAL ADMINISTRATION					
				12.00*		12.00*	
	OPERATING		BUF	2,071,044A		2,071,044A	
				9.00*		9.00*	
			BUF	11,738,988T		11,738,988T	
17.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	466,230,836A		491,094,835A	
			BUF	160,000,000V		153,700,000V	
18.	ATG100	LEGAL SERVICES					
				243.56*		243.56*	
				21.60#		21.60#	
	OPERATING		ATG	24,784,575A		24,762,035A	
				25.65*		25.65*	
				0.22#		0.22#	
			ATG	4,373,428B		4,485,678B	
				5.70#		5.70#	
			ATG	11,775,146N		11,775,146N	
				0.50*		0.50*	
			ATG	4,040,135T		4,040,135T	
				117.60*		117.60*	
				30.60#		30.60#	
			ATG	18,957,676U		18,957,676U	
				5.60*		5.60*	
				1.00#		1.00#	
			ATG	3,379,975W		3,379,975W	
				20.10*		20.10*	
				1.00#		1.00#	
			ATG	4,063,480P		4,063,480P	
19.	AGS131	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
				244.00*		244.00*	
				14.00#		14.00#	
	OPERATING		AGS	54,843,149A		54,843,149A	
				7.00*		7.00*	
				1.00#		1.00#	
			AGS	1,675,016B		1,675,016B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				33.00*		33.00*	
			AGS	6,312,584U		6,312,584U	
			AGS	30,000P		30,000P	
		INVESTMENT CAPITAL	AGS	4,700,000C		2,000,000C	
			AGS	9,773,000V		V	
20.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		14.00*		14.00*	
	OPERATING		AGS	912,742A		912,742A	
				2.00*		2.00*	
			AGS	490,193B		490,193B	
21.	AGS891	- ENHANCED 911 BOARD		1.00#		1.00#	
	OPERATING		AGS	8,959,902B		8,959,902B	
22.	HRD102	- WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		70.00*		70.00*	
	OPERATING		HRD	17,779,943A		17,779,943A	
			HRD	665,248B		665,248B	
				2.00*		2.00*	
			HRD	5,132,134U		5,132,134U	
			HRD	582,775V		635,350V	
23.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		9.00*		9.00*	
	OPERATING		HRD	1,434,965A		1,434,965A	
24.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM		112.00*		112.00*	
				2.00#		2.00#	
	OPERATING		BUF	18,966,719X		18,966,719X	
25.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND		61.00*		61.00*	
	OPERATING		BUF	9,102,778T		9,102,778T	
26.	BUF741	- RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	433,406,650A		433,406,650A	
			BUF	4,000,000U		4,000,000U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
27.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	125,841,276A		125,841,276A	
28.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION					
	(ARC).						
	OPERATING		BUF	464,088,000A		504,377,000A	
29.	LNR101	PUBLIC LANDS MANAGEMENT					
				1.00#		1.00#	
	OPERATING		LNR	170,264A		170,264A	
				55.00*		55.00*	
			LNR	22,412,156B		24,412,156B	
	INVESTMENT CAPITAL		LNR	2,000,000B		B	
			LNR	3,150,000C		C	
			LNR	5,600,000N		N	
			LNR	1,700,000S		S	
30.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,409,694W		25,409,694W	
31.	AGS223	OFFICE LEASING					
				4.00*		4.00*	
	OPERATING		AGS	5,835,741A		5,835,741A	
			AGS	5,500,000U		5,500,000U	
32.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
				91.00*		91.00*	
				1.00#		1.00#	
	OPERATING		AGS	5,998,990A		5,998,990A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	5,600,000C		58,000,000C	
33.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
				116.00*		116.00*	
				1.00#		1.00#	
	OPERATING		AGS	19,784,722A		19,784,722A	
			AGS	1,699,084U		1,699,084U	
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				24.00*		24.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	AGS	1,852,888A		1,863,953A	
2							
3	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		29.00*		29.00*	
4							
5		OPERATING	AGS	2,984,064A		2,984,064A	
6		INVESTMENT CAPITAL	AGS	3,100,000C			C
7							
8	36.	AGS240 - STATE PROCUREMENT		19.00*		19.00*	
9							
10		OPERATING	AGS	1,385,571A		1,385,571A	
11							
12	37.	AGS244 - SURPLUS PROPERTY MANAGEMENT		3.00*		3.00*	
13							
14		OPERATING	AGS	1,811,404W		1,811,404W	
15							
16	38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.00*		12.00*	
17							
18		OPERATING	AGS	3,045,265W		3,045,265W	
19							
20	39.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL		26.00*		26.00*	
21							
22		OPERATING	AGS	3,900,370W		3,900,370W	
23							
24	40.	AGS901 - GENERAL ADMINISTRATIVE SERVICES		34.00*		34.00*	
25				1.00#		1.00#	
26							
27		OPERATING	AGS	3,185,272A		3,185,272A	
28				2.00*		2.00*	
29			AGS	183,938U		183,938U	
30							
31	41.	SUB201 - CITY AND COUNTY OF HONOLULU					
32		INVESTMENT CAPITAL	CCH	800,000C			C
33			CCH	200,000S			S
34							
35	42.	SUB401 - COUNTY OF MAUI					
36		INVESTMENT CAPITAL	COM	400,000C			C
37			COM	23,100,000S			S
38			COM	23,000,000V			V
39							
40	43.	SUB501 - COUNTY OF KAUAI					
41		INVESTMENT CAPITAL	COK	9,850,000S			S
42			COK	9,850,000V			V



1 **PART III. PROGRAM APPROPRIATION PROVISIONS**2 HEALTH

3 SECTION 4. Provided that the general fund appropriations
4 for Maui Health System, a KFH LLC (HTH214), for fiscal biennium
5 2021-2023 shall be disbursed by the Hawaii health systems
6 corporation to the Maui Health System, a Kaiser Foundation
7 Hospitals LLC, for its operating subsidies in the respective
8 fiscal years; provided further that the Maui health system has
9 satisfied all of the standards and conditions of section 323F-58,
10 Hawaii Revised Statutes.

11 SOCIAL SERVICES

12 SECTION 5. Provided that the federal fund revolving fund
13 appropriation included under the Native American Housing and Self
14 Determination Act (NAHASDA) shall be used for direct loan
15 financing and loan accounting.

16 GOVERNMENT-WIDE SUPPORT

17 SECTION 6. Provided that of the general fund appropriation
18 for vacation payout - statewide (BUF103), the sum of \$3,629,060
19 or so much thereof as may be necessary for fiscal year 2021-2022
20 and the same sum or so much thereof as may be necessary for
21 fiscal year 2022-2023 shall be expended for the purposes of
22 reimbursing all executive departments and agencies for vacation



1 payouts for general funded employees who have left the employ of
2 the executive branch; provided further that any unexpended funds
3 shall lapse to the general fund at end of the respective fiscal
4 year for which the appropriation was made; and provided further
5 that the department of budget and finance shall only expend up to
6 \$3,629,060 for vacation payouts and any additional expenses
7 incurred above this amount will be the responsibility of the
8 individual departments and agencies.

9 SECTION 7. Provided that of the general fund appropriations
10 for debt service payments (BUF721-BUF728) for fiscal biennium
11 2021-2023, balances that are unrequired for debt service payments
12 may be used to pay for expenses related to section 39-14, Hawaii
13 Revised Statutes, and for costs of bond issuance, or may be
14 transferred to retirement benefits payments (BUF741-BUF748) and
15 health premium payments (BUF761-BUF768); provided further that
16 the funds shall not be expended for any other purpose; provided
17 further that any unexpended funds shall lapse into the general
18 fund at the end of the respective fiscal year for which the
19 appropriation was made.

20 SECTION 8. Provided that of the general fund appropriations
21 for retirement benefits payments (BUF741-BUF748) for fiscal
22 biennium 2021-2023, balances that are unrequired for retirement



1 benefits payments may be transferred to debt service payments
2 (BUF721-BUF728) and health premium payments (BUF761-BUF768);
3 provided further that the funds shall not be expended for any
4 other purpose; provided further that any unexpended funds shall
5 lapse into the general fund at the end of the respective fiscal
6 year for which the appropriation was made.

7 SECTION 9. Provided that of the general fund appropriations
8 for health premium payments (BUF761-BUF768) for fiscal biennium
9 2021-2023, balances that are unrequired for health premium
10 payments may be transferred to retirement benefits payments
11 (BUF741-BUF748) and debt service payments (BUF721-BUF728);
12 provided further that the funds shall not be expended for any
13 other purpose; provided further that any unexpended funds shall
14 lapse into the general fund at the end of the respective fiscal
15 year for which the appropriation was made.

16 SECTION 10. Any law to the contrary notwithstanding, the
17 appropriations under Act 5, Session Laws of Hawaii 2019, section
18 3, as amended and renumbered by Act 7, Session Laws of Hawaii
19 2020, section 3, and Act 9, Session Laws of Hawaii 2020, section
20 1, in the amount indicated or balances thereof, unallotted,
21 unencumbered, or encumbered and unrequired are hereby lapsed:
22



1 "Item No. FY21 Amount (MOF)

2 A-1 10,000,000 A"

3 A-15 2,000,000 A"

4 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

5 SECTION 11. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums of money appropriated or authorized in part II of this Act
7 for capital improvements shall be expended for the projects
8 listed below. Accounting of the appropriations by the department
9 of accounting and general services shall be based on the projects
10 as such projects are listed in this section. Several related or
11 similar projects may be combined into a single project if such
12 combination is advantageous or convenient for implementation;
13 provided that the total cost of the projects thus combined shall
14 not exceed the total of the sum specified for the projects
15 separately. The amount after each cost element and the total
16 funding for each project listed in this part are in thousands of
17 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	AGR132	- ANIMAL DISEASE CONTROL					
3							
4	1.	AIRPORT ANIMAL QUARANTINE HOLDING					
5		FACILITY IMPROVEMENTS, OAHU					
6							
7		CONSTRUCTION FOR IMPROVEMENTS TO THE					
8		AIRPORT ANIMAL QUARANTINE FACILITY.					
9		TOTAL FUNDING	AGS	1,200	C		C
10							
11	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
12							
13	2.	PALAMANUI FOREST CONSERVATION, HAWAII					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		PROTECTION AND FENCING FOR ENDANGERED					
17		LOWLAND DRY FOREST ADJACENT TO THE HAWAII					
18		COMMUNITY COLLEGE PALAMANUI CAMPUS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	LNR	60	C		C
22							
23	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
24							
25	3.	LOWER HAMAKUA DITCH WATERSHED					
26		PROJECT, HAWAII					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION, AND EQUIPMENT FOR					
30		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
31		SYSTEM, TOGETHER WITH APPURTENANT WORKS.					
32		THIS PROJECT IS DEEMED NECESSARY TO					
33		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		TOTAL FUNDING	AGR	3,250	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.	AGRICULTURAL INFRASTRUCTURE					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR AGRICULTURAL INFRASTRUCTURE					
7		IMPROVEMENTS, STATEWIDE.					
8		TOTAL FUNDING	AGR		300 C		C
9							
10	5.	KAMUELA VACUUM COOLING PLANT, HAWAII					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR A POST-HARVEST FACILITY AND					
14		OTHER MISCELLANEOUS IMPROVEMENTS.					
15		TOTAL FUNDING	AGR		750 C		C
16							
17	6.	WAIMEA IRRIGATION SYSTEM					
18		IMPROVEMENTS, HAWAII					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
22		IRRIGATION SYSTEM.					
23		TOTAL FUNDING	AGR		500 C		C
24							
25	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
26							
27	7.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
28		AND OTHER REQUIREMENTS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
32		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
33		TOTAL FUNDING	AGS		1,600 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	LNR153	- FISHERIES MANAGEMENT					
3							
4	8.	ANUENUE FISHERIES RESEARCH CENTER,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND					
9		RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	LNR		350 C		C
11							
12	LNR141	- WATER AND LAND DEVELOPMENT					
13							
14	9.	ROCKFALL AND FLOOD MITIGATION,					
15		STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR ROCKFALL					
18		AND FLOOD MITIGATION AT VARIOUS					
19		LOCATIONS, STATEWIDE. THE LEGISLATURE					
20		FINDS AND DECLARES THAT THE APPROPRIATION					
21		IS IN THE PUBLIC INTEREST AND FOR THE					
22		PUBLIC'S HEALTH, SAFETY AND GENERAL					
23		WELFARE OF THE STATE.					
24		TOTAL FUNDING	LNR		2,000 C		2,000 C
25							
26	10.	KALAUHAEHAE FISHPOND (LUCAS SPRING),					
27		OAHU					
28							
29		PLANS, DESIGN, AND CONSTRUCTION TO					
30		RESTORE FRESH ARTESIAN WATER BACK TO THE					
31		FISHPOND AND RELATED WORK; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	LNR		800 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
3							
4	11.	DWELLING UNIT REVOLVING FUND					
5		INFUSION, STATEWIDE					
6							
7		CONSTRUCTION TO PROVIDE AN INFUSION					
8		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
9		HOUSING, STATEWIDE.					
10		TOTAL FUNDING	BED		C	20,000 C	
11							
12	12.	CASH INFUSION FOR RENTAL HOUSING					
13		REVOLVING FUND, STATEWIDE					
14							
15		CONSTRUCTION TO PROVIDE AN INFUSION					
16		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
17		RENTAL HOUSING, STATEWIDE.					
18		TOTAL FUNDING	BED		C	25,000 C	
19							
20	13.	CASH INFUSION FOR RENTAL HOUSING					
21		REVOLVING FUND, STATEWIDE					
22							
23		CONSTRUCTION TO PROVIDE AN INFUSION					
24		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
25		RENTAL HOUSING, STATEWIDE.					
26		TOTAL FUNDING	BED	38,000 C		38,000 C	
27							
28	14.	CASH INFUSION FOR RENTAL HOUSING					
29		REVOLVING FUND FOR HPHA SENIOR					
30		AFFORDABLE HOUSING, OAHU					
31							
32		CONSTRUCTION TO PROVIDE AN INFUSION					
33		OF FUNDS TO FINANCE THE HPHA SENIOR					
34		AFFORDABLE HOUSING PROJECT ON OAHU.					
35		TOTAL FUNDING	BED	40,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1. DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 18,000 E 30,000 E

2. DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 4,500 E 40,000 E

TRN104 - GENERAL AVIATION

3. DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.

TOTAL FUNDING TRN 12,000 B B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

TRN111 - HILO INTERNATIONAL AIRPORT

4. HILO INTERNATIONAL AIRPORT, TERMINAL
IMPROVEMENTS, HAWAII

DESIGN FOR TERMINAL IMPROVEMENTS
INCLUDING THE TICKET LOBBY, HOLDROOMS,
AIRPORT RESTROOMS, AND OTHER RELATED
IMPROVEMENTS.

TOTAL FUNDING TRN 1,400 E E

TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE

5. ELLISON ONIZUKA KONA INTERNATIONAL
AIRPORT AT KEAHOE, FACILITY
IMPROVEMENTS, HAWAII

CONSTRUCTION FOR IMPROVEMENTS OF
VARIOUS FACILITIES AND OTHER RELATED
IMPROVEMENTS.

TOTAL FUNDING TRN 2,420 E E

6. ELLISON ONIZUKA KONA INTERNATIONAL
AIRPORT AT KEAHOE, TERMINAL
IMPROVEMENTS, HAWAII

CONSTRUCTION OF TERMINAL IMPROVEMENTS
AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 15,721 E E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

TRN161 - LIHUE AIRPORT

7. LIHUE AIRPORT, FACILITY IMPROVEMENTS,
KAUAI

CONSTRUCTION FOR IMPROVEMENTS OF
VARIOUS FACILITIES AND OTHER RELATED
IMPROVEMENTS.

TOTAL FUNDING TRN 9,100 E E

8. LIHUE AIRPORT, TERMINAL IMPROVEMENTS,
KAUAI

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO THE TERMINAL AND OTHER
RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 15,000 E 100,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
5		PROGRAM PROJECT STAFF COSTS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		COSTS RELATED TO WAGES AND FRINGE					
10		BENEFITS FOR PERMANENT PROJECT FUNDED					
11		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
12		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
13		THE DEPARTMENT OF TRANSPORTATION'S					
14		AIRPORTS DIVISION. PROJECT MAY ALSO					
15		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
16		IMPROVEMENT PROGRAM RELATED POSITIONS					
17		(OTHER FUNDS FROM PASSENGER FACILITY					
18		CHARGES) .					
19		TOTAL FUNDING	TRN	4,428 B		4,428 B	
20			TRN	157 X		157 X	
21							
22	10.	AIRFIELD IMPROVEMENTS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR AIRFIELD					
25		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT. (OTHER FUNDS FROM					
29		PASSENGER FACILITY CHARGES) .					
30		TOTAL FUNDING	TRN	98,440 E		16,207 E	
31			TRN		1 N		1 N
32			TRN		R	5,000 R	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		ENVIRONMENTAL COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION OF					
		ENVIRONMENTAL FACILITY IMPROVEMENTS AT					
		STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	26,500 E		6,000 E	
12.		SUPPORT SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR					
		MANAGEMENT SUPPORT SERVICES AT STATEWIDE					
		AIRPORTS.					
		TOTAL FUNDING	TRN	4,000 E		4,000 E	
13.		MISCELLANEOUS AIRPORT PROJECTS,					
		STATEWIDE					
		DESIGN AND CONSTRUCTION OF					
		IMPROVEMENTS AT VARIOUS STATE AIRPORTS,					
		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
		PROJECTS REQUIRED FOR AIRPORT RELATED					
		DEVELOPMENT.					
		TOTAL FUNDING	TRN	7,000 E		7,000 E	
14.		AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS,					
		ECONOMIC STUDIES, RESEARCH, PLANNING					
		PROGRAM MANAGEMENT, NOISE MONITORING					
		STUDIES, NOISE COMPATIBILITY STUDIES, AND					
		ADVANCE PLANNING OF FEDERAL AID AND NON-					
		FEDERAL AID PROJECTS.					
		TOTAL FUNDING	TRN	2,000 E		2,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

15. AIRPORT IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR PREVIOUSLY APPROVED
PROJECTS AT STATEWIDE AIRPORTS FOR
ALTERNATE FUNDING. (OTHER FUNDS FROM
PASSENGER FACILITY CHARGES).

TOTAL FUNDING TRN 58,420 X X

TRN301 - HONOLULU HARBOR

16. MODERNIZATION PROGRAM - HARBORS
DIVISION CIP PROJECT STAFF COSTS,
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT HARBOR
MODERNIZATION PLAN PROJECT FUNDED STAFF
POSITIONS FOR THE IMPLEMENTATION OF
MODERNIZATION PROGRAM PROJECTS FOR THE
DEPARTMENT OF TRANSPORTATION'S HARBORS
DIVISION, STATEWIDE. PROJECTS MAY ALSO
INCLUDE FUNDS FOR NON- PERMANENT CAPITAL
IMPROVEMENT PROGRAM RELATED POSITIONS.

TOTAL FUNDING TRN 2,500 B 2,500 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	17.	COMMERCIAL HARBORS ADMINISTRATION					
3		INITIATIVES, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR COST RELATED TO					
7		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
8		OF TRANSPORTATION'S HARBORS DIVISION,					
9		STATEWIDE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		4 B		4 B
13			TRN	1,488 E		1,488 E	
14			TRN		4 N		4 N
15			TRN		4 R		4 R
16							
17	18.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION OF CAPITAL IMPROVEMENT					
21		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
22		SAFER, MORE EFFICIENT USE OF EXISTING					
23		AND/OR ADDITIONAL OPERATIONAL AREAS					
24		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN		4 B		4 B
29			TRN	9,988 E		29,988 E	
30			TRN		4 N		4 N
31			TRN		4 R		4 R
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN303 - KALAELOA BARBERS POINT HARBOR					
3							
4	19.	KALAELOA BARBERS POINT HARBOR					
5		IMPROVEMENTS, OAHU					
6							
7		PLANS, LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION OF CAPITAL IMPROVEMENT					
9		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
10		SAFER, MORE EFFICIENT USE OF EXISTING					
11		AND/OR ADDITIONAL OPERATIONAL AREAS					
12		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
13		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN		4 B		4 B
17			TRN	9,988 E		14,988 E	
18			TRN		4 N		4 N
19			TRN		4 R		4 R
20							
21		TRN311 - HILO HARBOR					
22							
23	20.	HILO HARBOR IMPROVEMENTS, HAWAII					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION OF CAPITAL IMPROVEMENT					
27		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
28		SAFER, MORE EFFICIENT USE OF EXISTING					
29		AND/OR ADDITIONAL OPERATIONAL AREAS					
30		THROUGHOUT HILO HARBOR, HAWAII. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		4 B		4 B
35			TRN	9,988 E		14,988 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN		4 N		4 N
2			TRN		4 R		4 R
3							
4							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN313 - KAWAIHAE HARBOR					
3							
4	21.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15							
16			TRN	9,988 E		29,988 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN331 - KAHULUI HARBOR					
21							
22	22.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33							
34			TRN	9,988 E		62,988 E	
35			TRN		4 N		4 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1			TRN		4 R		4 R
2							
3							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN361 - NAWILIWILI HARBOR					
3							
4	23.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15							
16			TRN		988 E		988 E
17							
18			TRN		4 N		4 N
19							
20		TRN363 - PORT ALLEN HARBOR					
21							
22	24.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33							
34			TRN		988 E		4,988 E
35							
			TRN		4 N		4 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN		4 R		4 R
2							
3							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

TRN501 - OAHU HIGHWAYS

25. KAMEHAMEHA HIGHWAY DRAINAGE
IMPROVEMENTS, VICINITY OF WAIKANE,
OAHU

LAND ACQUISITION AND DESIGN FOR
ROADWAY IMPROVEMENTS TO ALLEVIATE
FLOODING AND ROAD CLOSURES ON KAMEHAMEHA
HIGHWAY IN THE VICINITY OF WAIKANE
STREAM.

TOTAL FUNDING TRN 1,000 E E

26. KAMEHAMEHA HWY, REHAB &/OR REPLC. OF
WAIPILOPILO STREAM BRIDGE, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR
REHABILITATION AND/OR REPLACEMENT OF A
CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY
IN THE VICINITY OF HAUULA TO INCLUDE
BRIDGE RAILINGS, WALKWAYS, AND OTHER
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 2,000 E E

TRN 8,000 N N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
27.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,800 E			E
			TRN	7,200 N			N
28.		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		TOTAL FUNDING	TRN	2,400 E		2,200 E	
29.		RAIL LINE HIGHWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,000 E			E
			TRN	12,000 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
30.		FREEWAY MANAGEMENT SYSTEM, OAHU					
		CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	900	E		E
			TRN	3,600	N		N
31.		KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	1,400	E
			TRN		N	5,600	N
32.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		TOTAL FUNDING	TRN		E	2,000	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	33.	CULVERT ASSESSMENT AND REMEDIATION,					
3		OAHU					
4							
5		CONSTRUCTION TO ASSESS CULVERTS AND					
6		REPAIR AND/OR REPLACE CULVERTS REQUIRING					
7		REMEDICATION.					
8		TOTAL FUNDING	TRN	1,000 E		4,000 E	
9							
10	34.	FREEWAY DESTINATION SIGN					
11		UPGRADE/REPLACEMENT, OAHU					
12							
13		CONSTRUCTION FOR REPLACING AND/OR					
14		UPGRADING THE EXISTING FREEWAY					
15		DESTINATION SIGNS AND SIGN SUPPORT					
16		STRUCTURES. THIS PROJECT IS DEEMED					
17		NECESSARY TO QUALIFY FOR FEDERAL AID					
18		FINANCING AND/OR REIMBURSEMENT.					
19		TOTAL FUNDING	TRN		E	900 E	
20			TRN		N	3,600 N	
21							
22	35.	INTERSTATE ROUTE H-1 DRAINAGE					
23		IMPROVEMENTS, VICINITY OF RADFORD					
24		DRIVE, OAHU					
25							
26		DESIGN FOR DRAINAGE IMPROVEMENTS					
27		ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT					
28		ISSUES IN THE VICINITY OF RADFORD DRIVE.					
29		THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	200 E			E
33			TRN	800 N			N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

36. TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAYS
FACILITIES, OAHU

CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS
AND HIGHWAY FACILITIES NECESSARY FOR
IMPROVED TRAFFIC OPERATIONS INCLUDING
ELIMINATING CONSTRUCTIONS, MODIFYING
AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC
FLOW.

TOTAL FUNDING TRN 1,500 E 3,500 E

TRN511 - HAWAII HIGHWAYS

37. HAWAII BELT ROAD, WAILUKU BRIDGE
REHABILITATION AND/OR REPLACEMENT,
HAWAII

CONSTRUCTION FOR REHABILITATION
AND/OR REPLACEMENT OF WAILUKU BRIDGE
ALONG HAWAII BELT ROAD (ROUTE 19). THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN E 4,800 E

TRN N 19,200 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

38. KAWAIHAE ROAD, WAIKAHAE STREAM BRIDGE
REPLACEMENT AND REALIGNMENT, HAWAII

CONSTRUCTION FOR REPLACING THE
EXISTING WAIKAHAE STREAM BRIDGE, REALIGNING
THE BRIDGE APPROACHES, RECONSTRUCTING THE
ROUTE 19/ROUTE 250 INTERSECTION, AND
INSTALLING SAFETY IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN E 1,600 E

TRN N 6,400 N

39. HAWAII BELT ROAD, REHABILITATION /
REPLACEMENT OF HAKALAU BRIDGE, HAWAII

CONSTRUCTION FOR THE REHABILITATION /
REPLACEMENT OF HAKALAU BRIDGE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN E 8,200 E

TRN N 32,800 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

40. HAWAII BELT ROAD, REHABILITATION /
REPLACEMENT OF KOLEKOLE STREAM
BRIDGE, HAWAII

CONSTRUCTION FOR THE REHABILITATION /
REPLACEMENT OF KOLEKOLE STREAM BRIDGE.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN E 3,800 E

TRN N 15,200 N

41. PUAINAKO ST IMPROVEMENTS, KANOELEHUA
AVE TO KOMOHANA ST, HAWAII

LAND ACQUISITION AND DESIGN FOR
COMPLETE STREET IMPROVEMENTS, INCLUDING
PEDESTRIAN AND BIKE FACILITIES. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN E 400 E

TRN N 1,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

TRN531 - MAUI HIGHWAYS

42. HANA HIGHWAY BRIDGE PRESERVATION,
MAUI

CONSTRUCTION FOR THE IMPLEMENTATION
OF THE BRIDGE PRESERVATION PLAN FOR HANA
HIGHWAY IN THE VICINITY OF THE HANA
PRESERVATION DISTRICT, TO INCLUDE BRIDGE
REHABILITATION AND/OR REPLACEMENT. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN 2,500 E E

TRN 10,000 N N

43. GUARDRAIL AND SHOULDER IMPROVEMENTS
ON STATE HIGHWAYS, MAUI

DESIGN AND CONSTRUCTION FOR
INSTALLING AND/OR UPGRADING EXISTING
GUARDRAILS, END TERMINALS, TRANSITIONS,
BRIDGE RAILINGS, BRIDGE ENDPOSTS AND
CRASH ATTENUATORS, AND RECONSTRUCTING AND
PAVING SHOULDERS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 400 E 400 E

TRN 1,600 N N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

44.		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	
45.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,300 E		800 E	
			TRN		N	3,200 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
 2 46. TRAFFIC OPERATIONAL IMPROVEMENTS TO
 3 EXISTING INTERSECTIONS AND HIGHWAY
 4 FACILITIES, MAUI
 5
 6 DESIGN AND CONSTRUCTION FOR
 7 MISCELLANEOUS IMPROVEMENTS TO EXISTING
 8 INTERSECTIONS AND HIGHWAY FACILITIES
 9 NECESSARY FOR IMPROVED TRAFFIC OPERATION,
 10 INCLUDING ELIMINATING CONSTRICTIONS,
 11 MODIFYING AND/OR INSTALLING TRAFFIC
 12 SIGNALS, CONSTRUCTING TURNING LANES,
 13 ACCELERATION AND/OR DECELERATION LANES,
 14 AND OTHER IMPROVEMENTS.
 15 TOTAL FUNDING TRN 1,600 E 1,600 E

16
 17 47. MAUI DISTRICT BASEYARD/OFFICE
 18 IMPROVEMENTS, MAUI
 19
 20 CONSTRUCTION FOR MAUI DISTRICT
 21 BASEYARD/OFFICE IMPROVEMENTS, INCLUDING
 22 EXPANSION AND RENOVATIONS.
 23 TOTAL FUNDING TRN 100 E E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN561 - KAUAI HIGHWAYS					
3							
4	48.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
5		KAUAI					
6							
7		CONSTRUCTION FOR THE REPAIR OF					
8		HANAIEI BRIDGE, INCLUDING REPLACING					
9		DETERIORATED STEEL TRUSS MEMBERS, AND					
10		CLEANING AND PAINTING OF THE STRUCTURE.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	1,600 E			E
15			TRN	6,400 N			N
16							
17	49.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
18		ON STATE HIGHWAYS, KAUAI					
19							
20		CONSTRUCTION FOR INSTALLING AND/OR					
21		UPGRADING OF GUARDRAILS, END TERMINALS,					
22		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
23		ENDPOSTS AND CRASH ATTENUATORS, AND					
24		RECONSTRUCTING AND PAVING OF SHOULDERS.					
25		THIS PROJECT IS DEEMED NECESSARY TO					
26		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	2,000 E		400 E	
29			TRN		N	1,600 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	50.	WAIMEA CANYON DRIVE/KOKEE ROAD					
3		IMPROVEMENTS, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR PAVED					
6		SHOULDERS, INSTALLING GUARDRAILS,					
7		PAVEMENT MARKINGS AND SIGNS, AND OTHER					
8		IMPROVEMENTS IN THE VICINITY OF MILE POST					
9		0 TO MILE POST 14. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	700 E		1,000 E	
13			TRN	2,000 N		4,000 N	
14							
15	51.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
16		LUMAHAI HILLSIDE, KAUAI					
17							
18		CONSTRUCTION FOR SLOPE STABILIZATION					
19		AT LUMAHAI HILLSIDE.					
20		TOTAL FUNDING	TRN	400 E		E	
21							
22	52.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
23		EXISTING INTERSECTIONS AND HIGHWAYS,					
24		KAUAI					
25							
26		CONSTRUCTION FOR MISCELLANEOUS					
27		IMPROVEMENTS TO EXISTING INTERSECTIONS					
28		AND HIGHWAY FACILITIES NECESSARY FOR					
29		IMPROVED TRAFFIC OPERATION, INCLUDING					
30		ELIMINATING CONSTRICTIONS, MODIFYING					
31		AND/OR INSTALLING TRAFFIC SIGNALS,					
32		CONSTRUCTING TURNING LANES, ACCELERATION					
33		AND/OR DECELERATION LANES, AND OTHER					
34		IMPROVEMENTS.					
35		TOTAL FUNDING	TRN	2,500 E		2,500 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
53.		KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	200	E
			TRN		N	800	N
54.		KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200	E	600	E
			TRN	800	N	2,400	N
55.		KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		TOTAL FUNDING	TRN	100	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

TRN595 - HIGHWAYS ADMINISTRATION

56. IMPROVEMENTS TO INTERSECTIONS AND
HIGHWAY FACILITIES, STATEWIDE

DESIGN, AND CONSTRUCTION FOR
MISCELLANEOUS IMPROVEMENTS TO EXISTING
INTERSECTIONS AND HIGHWAY FACILITIES
NECESSARY FOR TRAFFIC SAFETY. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN 1,300 E 600 E

TRN 4,700 N 400 N

57. HIGHWAY SHORELINE PROTECTION,
STATEWIDE

DESIGN AND CONSTRUCTION FOR SHORELINE
PROTECTION IMPROVEMENTS OF EXISTING STATE
HIGHWAY FACILITIES, INCLUDING SHORELINE
PROTECTION STRUCTURES, RELOCATION AND
REALIGNMENT OF THE HIGHWAY, AND BEACH
FILL/NOURISHMENT. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 900 E 3,300 E

TRN 3,600 N 13,200 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

58. ROCKFALL PROTECTION/SLOPE
STABILIZATION AT VARIOUS LOCATIONS,
STATEWIDE

LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR ROCKFALL/SLOPE
PROTECTION AND SLOPE STABILIZATION
MITIGATION MEASURES AT VARIOUS LOCATIONS
STATEWIDE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	2,000 E
	TRN	800 N	8,000 N

59. VEHICLE TO EVERYTHING (V2X)
TECHNOLOGY, STATEWIDE

CONSTRUCTION FOR A CELLULAR-BASED
VEHICLE TO EVERYTHING (V2X) SYSTEM.
INSTALLATION INCLUDES IN-FIELD DEVICES,
ASSOCIATED SOFTWARE AND SMARTPHONE
APPLICATION. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4,100 E	E
	TRN	16,400 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

60. TRAFFIC SIGNAL MODERNIZATION AT
VARIOUS LOCATIONS, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADING
OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.
ASSESSMENT & DEVELOPMENT OF CRITERIA FOR
IMPL. OF SCHED. REPLACEMENTS & UPGRADES;
PROVIDING INTERCONNECTION OF SIGNALIZED
INTERSECTIONS; UPGRADING TO MEET CURRENT
STANDARDS; & IMPL. OF SIGNAL SYSTEM
INNOVATIONS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 500 E 3,100 E

TRN 1,000 N N

61. SEISMIC RETROFIT OF VARIOUS BRIDGES,
STATEWIDE

DESIGN AND CONSTRUCTION FOR SEISMIC
RETROFIT OF VARIOUS BRIDGES STATEWIDE.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN E 400 E

TRN N 1,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

62. ADA AND PEDESTRIAN IMPROVEMENTS AT
VARIOUS LOCATIONS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION TO
PROVIDE FOR AND IMPROVE EXISTING ADA AND
PEDESTRIAN FACILITIES ON STATE HIGHWAYS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN 1,100 E 600 E

TRN 1,400 N 100 N

63. STATEWIDE INTELLIGENT TRANSPORTATION
SYSTEM (ITS), STATEWIDE

DESIGN AND CONSTRUCTION FOR
DEVELOPING A STATEWIDE INTELLIGENT
TRANSPORTATION SYSTEM (ITS). THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN 1,100 E E

TRN 4,400 N N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

64. HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 14,800 E 3,000 E

TRN 48,900 N 11,800 N

65. BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE

LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 100 E

TRN N 200 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

66. METAL CULVERT BRIDGE REHABILITATION, STATEWIDE

LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 400 E 500 E

TRN 1,600 N 2,000 N

67. MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.

TOTAL FUNDING TRN 1,500 E 3,800 E

68. HEIGHT MODERNIZATION FACILITIES, STATEWIDE

PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 1,000 E 1,000 E

TRN 1 N 1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

69. CLOSEOUT OF HIGHWAY CONSTRUCTION
PROJECTS, STATEWIDE

CONSTRUCTION FOR COMPLETION AND
CLOSEOUT OF OUTSTANDING CONSTRUCTION
PROJECTS FOR POSTING OF AS-BUILT PLANS,
OUTSTANDING UTILITY BILLINGS, PAYMENTS TO
OTHERS FOR PROJECT RELATED WORK, AND
OTHER CLOSING COSTS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 200 E 200 E

TRN 1 N 1 N

70. CLOSEOUT OF HIGHWAY DESIGN PROJECTS,
STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF
DESIGN PROJECTS IN CLOSING STAGES AND/OR
FOR PROJECTS REQUIRING FUNDS FOR FINAL
SETTLEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 200 E 200 E

TRN 1 N 1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	71.	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR COMPLETION OF					
6		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
7		PARCELS ON PREVIOUSLY CONSTRUCTED					
8		PROJECTS OR PROJECTS WITH NECESSARY					
9		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
10		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
11		FROM THE STATE TO THE COUNTIES FOR THE					
12		IMPLEMENTATION OF THE STATE HIGHWAY					
13		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	TRN		500 E		500 E
17			TRN		1 N		1 N
18							
19	72.	HIGHWAYS DIVISION MATERIALS TESTING					
20		AND RESEARCH FACILITY RENOVATION,					
21		OAHU					
22							
23		CONSTRUCTION FOR RENOVATION AND					
24		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
25		MATERIALS TESTING AND RESEARCH FACILITY.					
26		TOTAL FUNDING	TRN		E		2,500 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

D. ENVIRONMENTAL PROTECTION
 HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND
 FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
 BE TRANSFERRED TO THE WATER POLLUTION
 CONTROL REVOLVING FUND PURSUANT TO
 CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING HTH 2,462 C 2,462 C

HTH 12,308 N 12,308 N

2. SAFE DRINKING WATER REVOLVING FUND,
 STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 GRANTS FOR DRINKING WATER TREATMENT
 REVOLVING LOAN FUND, PURSUANT TO CHAPTER
 340E, HRS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING HTH 2,202 C 2,202 C

HTH 11,011 N 11,011 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

3. KAWAINUI WETLANDS, OAHU

CONSTRUCTION FOR INSTALLATION OF
WATER MANAGEMENT INFRASTRUCTURE FOR
WILDLIFE PONDS AND CONTOUR STREAM BANKS
AND OVERFLOW CHANNELS TO MANAGE FLOOD
WATER; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING LNR 1,500 C C

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

4. ALAKAI FOREST, KAUAI

CONSTRUCTION FOR INSTALLATION OF
WATER MANAGEMENT INFRASTRUCTURE FOR
WILDLIFE PONDS AND CONTOUR STREAM BANKS
AND OVERFLOW CHANNELS TO MANAGE FLOOD
WATER; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING LNR 1,600 C C

5. EAST MAUI FOREST, MAUI

PLANS AND CONSTRUCTION OF FENCES TO
PROTECT AND RESTORE FORESTED WATERSHEDS
AND OTHER WATER SUPPLIES, STATEWIDE.

TOTAL FUNDING LNR 480 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

6. NA PALI KONA FOREST, KAUAI

PLANS AND CONSTRUCTION OF FENCES TO
PROTECT AND RESTORE FORESTED WATERSHEDS
AND OTHER WATER SUPPLIES, STATEWIDE.

TOTAL FUNDING LNR 555 C C

7. WEST MAUI FOREST, MAUI

PLANS AND CONSTRUCTION OF FENCES TO
PROTECT AND RESTORE FORESTED WATERSHEDS
AND OTHER WATER SUPPLIES, STATEWIDE.

TOTAL FUNDING LNR 435 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

E. HEALTH

HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

1. KALAUPAPA SETTLEMENT IMPROVEMENTS,
MOLOKAIDESIGN AND CONSTRUCTION FOR NECESSARY
IMPROVEMENTS TO PROVIDE FOR HEALTH AND
SAFETY, ACCESSIBILITY, AND OTHER CODE
REQUIREMENTS.

TOTAL FUNDING AGS 860 C C

HTH211 - KAHUKU HOSPITAL

2. KAHUKU MEDICAL CENTER, RENOVATE IT
DEPARTMENT, OAHUPLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO RENOVATE IT DEPARTMENT TO
PROVIDE A SECURE SPACE FOR THE COMPUTER
MAIN FRAME; PROJECT MAY INCLUDE REPAIRS,
RENOVATIONS, REFURBISHMENTS, RENOVATIONS,
AND/OR NEW CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HTH 125 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
3.		KAHUKU MEDICAL CENTER, REPLACE AIR CONDITIONING IN CAMPBELL WING, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AIR CONDITIONING SYSTEM IN CAMPBELL WING; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	500 C			C
4.		KAHUKU MEDICAL CENTER, REPLACE CEILING IN ROTHWELL WING, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE DAMAGED CEILING IN ROTHWELL WING; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	125 C			C
5.		KAHUKU MEDICAL CENTER, REPLACE EMERGENCY GENERATOR, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE DETERIORATING EMERGENCY GENERATOR; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	550 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

6. KAHUKU MEDICAL CENTER, UPGRADE
PLUMBING IN CAMPBELL WING, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO UPGRADE PLUMBING LINES AND
FIXTURES IN CAMPBELL WING; PROJECT MAY
INCLUDE REPAIRS, RENOVATIONS,
REFURBISHMENTS, RENOVATIONS, AND/OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

HTH

100 C

C

7. KAHUKU MEDICAL CENTER, UPGRADE
PLUMBING IN ROTHWELL WING, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO UPGRADE PLUMBING LINES AND
FIXTURES IN ROTHWELL WING; PROJECT MAY
INCLUDE REPAIRS, RENOVATIONS,
REFURBISHMENTS, RENOVATIONS, AND/OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

HTH

100 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4	8.	HILO MEDICAL CENTER, HAWAII					
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO PURCHASE AND INSTALL TWO					
7		REPLACEMENT CHILLERS; PROJECT MAY INCLUDE					
8		REPAIRS, RENOVATIONS, REFURBISHMENTS,					
9		RENOVATIONS, AND/OR NEW CONSTRUCTION;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12							
13		TOTAL FUNDING	HTH	1,500	C		C
14							
15	9.	HILO MEDICAL CENTER, HAWAII					
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT TO PURCHASE AND INSTALL CT					
18		SIMULATION EQUIPMENT IN CANCER CENTER;					
19		PROJECT MAY INCLUDE REPAIRS, RENOVATIONS,					
20		REFURBISHMENTS, RENOVATIONS, AND/OR NEW					
21		CONSTRUCTION; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24							
25		TOTAL FUNDING	HTH	700	C		C
26							
27	10.	HILO MEDICAL CENTER, HAWAII					
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT TO RENOVATE AGING OPERATING					
30		ROOMS; PROJECT MAY INCLUDE REPAIRS,					
31		RENOVATIONS, REFURBISHMENTS, RENOVATIONS,					
32		AND/OR NEW CONSTRUCTION; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35							
36		TOTAL FUNDING	HTH	2,700	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE MEDICAL AIR COMPRESSORS THAT ARE OVER 32 YEARS OLD; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	300	C		C
12.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE ROOF THAT IS ORIGINAL TO THE BUILDING, ROOF LEAKS IN MULTIPLE AREAS CAUSING ADDITIONAL DAMAGE; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	80	C		C
13.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR HILO MEDICAL CENTER; PROJECT MAY INCLUDE RENOVATION, REPAIR, REFURBISHMENT, OR NEW CONSTRUCTION FOR ICU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	20,000	V		V



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

14. KONA COMMUNITY HOSPITAL CANCER CENTER
REPLACEMENT, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO REPLACE CANCER CENTER
BUILDING; PROJECT MAY INCLUDE REPAIRS,
RENOVATIONS, REFURBISHMENTS, RENOVATIONS,
AND/OR NEW CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HTH 1,620 C C

15. KONA COMMUNITY HOSPITAL HVAC, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO REPLACE HVAC AIR
CONDITIONING UNITS; PROJECT MAY INCLUDE
REPAIRS, RENOVATIONS, REFURBISHMENTS,
RENOVATIONS, AND/OR NEW CONSTRUCTION;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING HTH 900 C C

16. KONA COMMUNITY HOSPITAL, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO REPLACE BIO-MEDICAL GAS
PLUMBING; PROJECT MAY INCLUDE REPAIRS,
RENOVATIONS, REFURBISHMENTS, RENOVATIONS,
AND/OR NEW CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HTH 200 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

17. KVMH, PROGRESSIVE CARE UNIT, PH I,
KAUAI

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT TO COMBINE ICU AND MS INTO ONE
UNIT TO SHARE NURSING STAFF, ADA
RENOVATIONS, DIALYSIS AND PEDIATRIC UNIT
PROJECT MAY INCLUDE REPAIRS, RENOVATIONS,
REFURBISHMENTS, RENOVATIONS, AND/OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

HTH

3,000 C

C

18. LEAHI HOSPITAL, DEMOLISH MAINTENANCE
FOR ADDITIONAL PARKING, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO DEMOLISH MAINTENANCE FOR
ADDITIONAL PARKING. THE BUILDING IS
VACANT SINCE MAINTENANCE WILL MOVE TO
YOUNG BASEMENT SPACE; PROJECT MAY INCLUDE
REPAIRS, RENOVATIONS, REFURBISHMENTS,
RENOVATIONS, AND/OR NEW CONSTRUCTION;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING

AGS

975 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
19.		LEAHI HOSPITAL, RENOVATE BATHROOMS FOR ADHC, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOM FOR ADHC TO MAKE IT ACCESSIBLE FOR CLIENTS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	150	C		C
20.		LEAHI HOSPITAL, UPGRADE YOUNG ELEVATOR CONTROLLERS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE OBSOLETE ELEVATOR CONTROLLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	350	C		C
21.		MALUHIA, INSTALL ROOF OVER SUNDECK, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A NEW PERMANENT ROOF OVER THE PATIENT SUNDECK; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	800	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
22.		MALUHIA, REPLACE HEAT PUMP, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AGING HEAT PUMP; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	100 C		C	
23.		MALUHIA, UPGRADE 3 AUTOMATIC DOORS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE 3 AUTOMATIC DOORS THAT ARE FAILING; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	125 C		C	
HTH214 -		MAUI HEALTH SYSTEM, A KFH LLC					
24.		KULA HOSPITAL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLUMBING IMPROVEMENTS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	300 C		700 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

25. KULA HOSPITAL, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR ELECTRICAL/LIGHTING SYSTEM; PROJECT
MAY INCLUDE REPAIRS, RENOVATIONS,
REFURBISHMENTS, RENOVATIONS, AND/OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HTH 250 C 500 C

26. KULA HOSPITAL, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR PATIENT ROOM RENOVATION; PROJECT MAY
INCLUDE REPAIRS, RENOVATIONS,
REFURBISHMENTS, RENOVATIONS, AND/OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HTH C 800 C

27. LANAI COMMUNITY HEALTH CENTER, LANAI

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR FIRE ALARM SYSTEM UPGRADE; PROJECT
MAY INCLUDE REPAIRS, RENOVATIONS,
REFURBISHMENTS, RENOVATIONS, AND/OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HTH C 500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
28.		MAUI MEMORIAL MEDICAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ED ROOF REPLACEMENT; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	700 C			C
29.		MAUI MEMORIAL MEDICAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STEAM PIPING & CONDENSATE RETURN REPLACEMENT; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	950 C			C
30.		MAUI MEMORIAL MEDICAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SWITCHBOARD A REPLACEMENT; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	450 C		250 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
31.		MAUI MEMORIAL MEDICAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HBV ROOM REPLACEMENT; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	2,100 C		550 C	
32.		MAUI MEMORIAL MEDICAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHARMACY CLEAN ROOM; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	1,000 C		C	
33.		MAUI MEMORIAL MEDICAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRE SPRINKLER LINES REPLACEMENT; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	250 C		1,700 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
34.		MAUI MEMORIAL MEDICAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HVAC CHILL WATER PIPING; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		C	1,000 C	
HTH430 - ADULT MENTAL HEALTH - INPATIENT							
35.		HAWAII STATE HOSPITAL IMPROVEMENTS, CHILLERS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS AT HAWAII STATE HOSPITAL.					
		TOTAL FUNDING	AGS	3,500 C			C
36.		HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU					
		DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	AGS	300 C		300 C	
37.		HAWAII STATE HOSPITAL, OAHU					
		DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBURG BUILDING.					
		TOTAL FUNDING	AGS	900 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2 HTH710 - STATE LABORATORY SERVICES

3
4 38. HAWAII STATE LABORATORIES, AIR
5 HANDLERS, OAHU

6
7 DESIGN TO REPLACE STATE LABORATORIES
8 DIVISION AIR HANDLERS AT THE KAMAULEULE
9 BUILDING ON WAIMANO RANGE.

10 TOTAL FUNDING AGS 772 C C

11
12 HTH907 - GENERAL ADMINISTRATION

13
14 39. DEPARTMENT OF HEALTH, IMPROVEMENTS,
15 STATEWIDE

16
17 DESIGN AND CONSTRUCTION FOR NECESSARY
18 IMPROVEMENTS TO PROVIDE FOR HEALTH AND
19 SAFETY, ACCESSIBILITY, AND OTHER CODE
20 REQUIREMENTS.

21 TOTAL FUNDING AGS 4,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1. WEST HAWAII VETERANS CEMETERY,
EXPANSION AND IMPROVEMENTS, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR
EXPANSION AND VARIOUS IMPROVEMENTS FOR
THE WEST HAWAII VETERANS CEMETERY IN
KONA, HAWAII. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING DEF 500 C C

DEF 1,200 P 3,210 P

HMS220 - RENTAL HOUSING SERVICES

2. LUMP SUM PUBLIC HOUSING DEVELOPMENT,
IMPROVEMENTS, AND RENOVATIONS,
STATEWIDE

DESIGN AND CONSTRUCTION TO DEVELOP,
UPGRADE, RENOVATE PUBLIC HOUSING
FACILITIES. INCLUDING GROUND AND SITE
IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,
APPURTENANCES AND ALL RELATED AND
ASSOCIATED PROJECT COSTS FOR PUBLIC
HOUSING DEVELOPMENT, IMPROVEMENTS, AND
RENOVATIONS, STATEWIDE.

TOTAL FUNDING HMS 10,000 C 10,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

3. NANAKULI TRAFFIC MITIGATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR TRAFFIC MITIGATION
MEASURES; PROJECT MAY INCLUDE REPAIRS,
RENOVATIONS, REFURBISHMENTS, AND/OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HHL 1,000 C C

4. EAST KAPOLEI IIC SITE CONSTRUCTION,
OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR 130 SINGLE-FAMILY
RESIDENTIAL LOTS; PROJECT MAY INCLUDE
REPAIRS, RENOVATIONS, REFURBISHMENTS,
AND/OR NEW CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HHL C 5,132 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.		EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF 250 UNIT MULTI-FAMILY RESIDENTIAL RENTAL COMPLEX ON OAHU; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HHL	2,000	C		C
6.		HONOMU SUBSISTENCE AGRICULTURE LOT PHASE 1, HAWAII					
		PLANS AND DESIGN FOR 16 SUBSISTENCE AGRICULTURAL LOTS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENT, IMPROVEMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HHL	2,000	C		C
7.		KEOKEA-WAIOHULI PHASE 2A, MAUI					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF 44 SINGLE-FAMILY RESIDENTIAL LOTS ON MAUI; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENT, IMPROVEMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HHL	2,667	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

8. KEOKEA-WAIOHULI PHASE 2B, MAUI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR SITE IMPROVEMENTS TO
CONSTRUCT 76 SINGLE-FAMILY RESIDENTIAL
LOTS; PROJECT MAY INCLUDE REPAIRS,
RENOVATIONS, REFURBISHMENT, IMPROVEMENTS,
AND/OR NEW CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HHL 9,832 C 2,667 C

9. LAIOPUA VILLAGE 4, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE CONSTRUCTION OF 125
SINGLE-FAMILY RESIDENTIAL LOTS; PROJECT
MAY INCLUDE REPAIR, RENOVATIONS,
REFURBISHMENTS, AND/OR NEW CONSTRUCTION;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING HHL C 12,200 C

10. MOLOKAI VETERAN'S CENTER, MOLOKAI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR CONSTRUCTION MANAGEMENT
SERVICES FOR MOLOKAI COMMUNITY
FACILITIES; PROJECT MAY INCLUDE REPAIRS,
RENOVATIONS, REFURBISHMENTS, AND/OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HHL 300 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

11. PULEHUNUI IMPROVEMENTS AND
INFRASTRUCTURE, MAUI

PLANS, DESIGN, CONSTRUCTION, LAND
ACQUISITION, AND EQUIPMENT FOR
INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY
INCLUDE WASTE WATER AND/OR WATER
TRANSMISSION LINES FOR PULEHUNUI; PROJECT
MAY INCLUDE REPAIR, REFURBISHMENT,
RENOVATION, AND/OR NEW CONSTRUCTION;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING HHL 17,000 V V

12. WAIMANALO AGRICULTURAL LOTS, OAHU

PLANS AND DESIGNS FOR 30 SUBSISTENCE
AGRICULTURAL LOTS ON OAHU; PROJECT MAY
INCLUDE REPAIR, REFURBISHMENT,
RENOVATION, AND/OR NEW CONSTRUCTION;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING HHL 3,500 C C

13. WAIMANALO CONCRETE FLOOD CONTROL
CHANNEL, OAHU

PLANS, DESIGNS, CONSTRUCTION, AND
EQUIPMENT FOR REPAIRS TO CONCRETE FLOOD
CONTROL CHANNEL; PROJECT MAY INCLUDE
REPAIRS, RENOVATIONS, REFURBISHMENTS,
AND/OR NEW CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING HHL 2,242 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 81,500 C 103,150 C

2. LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.

TOTAL FUNDING EDN 25,000 C C

3. EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU

DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 4,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

4. HAWAII SCHOOL FOR THE DEAF AND
BLIND, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE RENOVATION OF DORMS
PHASE 2; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 3,800 C C

5. HAWAII SCHOOL FOR THE DEAF AND BLIND,
OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE TRANSITION CENTER;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN C 2,850 C

6. VARIOUS SCHOOLS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR UPGRADES TO SPECIAL
EDUCATION FACILITIES STATEWIDE; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 3,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

7. KOHALA HIGH SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A GYMNASIUM; PROJECT MAY
INCLUDE RENOVATION, NEW CONSTRUCTION,
REFURBISHMENT, OR REPAIR; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 2,500 C C

8. MOLOKAI HIGH SCHOOL, MOLOKAI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATION OF A GYMNASIUM;
PROJECT MAY INCLUDE RENOVATION, NEW
CONSTRUCTION, REFURBISHMENT, OR REPAIR;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 6,000 C C

9. WEST OAHU SCHOOLS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A CENTRAL KITCHEN FOR WEST
OAHU SCHOOLS; PROJECT MAY INCLUDE
RENOVATION, REFURBISHMENT, NEW
CONSTRUCTION, OR REPAIRS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 5,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

10. KAIMUKI HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A GIRLS ATHLETIC LOCKER
ROOM, PROJECT MAY INCLUDE REFURBISHMENT,
REPAIR, RENOVATION, OR NEW CONSTRUCTION,
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 7,000 C C

11. KAIMUKI HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR SOFTBALL FIELD
IMPROVEMENTS, PROJECT MAY INCLUDE
REFURBISHMENT, REPAIR, RENOVATION, OR NEW
CONSTRUCTION, GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,200 C C

12. KAU HIGH AND PAHALA ELEMENTARY
SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR REPLACEMENT OF WATER SUPPLY
LINE; PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, NEW CONSTRUCTION, OR
REPAIRS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 110 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

13. AIEA HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR DRAINAGE IMPROVEMENTS THAT
MAY BE NECESSARY TO PREVENT MOLD GROWTH;
PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, NEW CONSTRUCTION, OR
REPAIRS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,000 C C

14. WAIANAE HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR ENVIRONMENTAL CLEAN UP;
PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, NEW CONSTRUCTION, OR
REPAIRS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 430 C C

15. LAIE ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR SEPTIC TANK REMOVAL;
PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, NEW CONSTRUCTION, OR
REPAIRS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 160 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

16. VARIOUS SCHOOLS, KAUAI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR WATER, PLUMBING, IRRIGATION
RELATED IMPROVEMENT, REMEDIATION, REPAIR,
OR NEW CONSTRUCTION; PROJECT MAY INCLUDE
RENOVATION, REFURBISHMENT, NEW
CONSTRUCTION, OR REPAIRS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,000 C C

17. KAPOLEI HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR ADDITIONAL RESTROOMS;
PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, NEW CONSTRUCTION, OR
REPAIRS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 500 C C

18. KAIMUKI HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR CAMPUS FIRE ALARM SYSTEM
UPGRADE AND/OR REPLACEMENT; PROJECT MAY
INCLUDE RENOVATION, REFURBISHMENT, NEW
CONSTRUCTION, OR REPAIRS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 2,600 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

19. CENTRAL MIDDLE SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR CAMPUS PERIMETER SECURITY
FENCING; PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, NEW CONSTRUCTION, OR
REPAIRS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,000 C C

20. KOHALA MIDDLE SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR CAMPUS SYSTEM FIRE ALARM
REPAIR AND/OR REPLACEMENT; PROJECT MAY
INCLUDE RENOVATION, REFURBISHMENT, NEW
CONSTRUCTION, OR REPAIRS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 460 C C

21. KALIHI ELEMENTARY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR COVERED PLAYCOURT
STRUCTURAL REPAIRS AND/OR REPLACEMENT;
PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, NEW CONSTRUCTION, OR
REPAIRS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 140 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

22. PAHOA HIGH AND INTERMEDIATE SCHOOL,
HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR REPAIR AND/OR REPLACEMENT
OF ROTTING LANAI STAIRS ON ALL PORTABLES
AS NEEDED; PROJECT MAY INCLUDE
RENOVATION, REFURBISHMENT, NEW
CONSTRUCTION, OR REPAIRS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 700 C C

23. WAIMEA HIGH SCHOOL, KAUAI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR GYM FLOOR STRUCTURAL
REPAIRS; PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, NEW CONSTRUCTION, OR
REPAIRS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 200 C C

24. ALIAMANU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR REPAIR/REPLACEMENT OF
ARIZONA ROAD STAIRS; PROJECT MAY INCLUDE
RENOVATION, REFURBISHMENT, NEW
CONSTRUCTION, OR REPAIRS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 200 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

25. KOKO HEAD ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR VARIOUS BUILDING SAFETY
IMPROVEMENTS INCLUDING CEILING RELATED
IMPROVEMENT AND HEATH ABATEMENT AS
NEEDED; PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, NEW CONSTRUCTION, OR
REPAIRS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 500 C C

26. WAIPAHU HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO BUS DROP
OFF & PEDESTRIAN ENTRY; PROJECT MAY
INCLUDE RENOVATION, REFURBISHMENT, NEW
CONSTRUCTION, OR REPAIRS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

27. LUMP SUM - HVAC, AIR CONDITIONING,
HEAT ABATEMENT PROJECTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE REPAIR, REFURBISHMENT,
RENOVATION, ADDITION, NEW CONSTRUCTION,
PURCHASE, RESTORATION, OR REPLACEMENT OF
HVAC, AIR CONDITIONING, COOLING
TECHNOLOGY, OR HEAT ABATEMENT AT SCHOOLS
STATEWIDE; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 35,705 V V

28. AHUIMANU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM
UPPER TO LOWER CAMPUS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 750 C C

29. AIEA HIGH SCHOOL, OAHU

DESIGN FOR A NEW MULTIPURPOSE ROOM IN
THE CAFETERIA.

TOTAL FUNDING EDN 100 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

30. AIEA HIGH SCHOOL, OAHU

DESIGN FOR A NEW STATE OF THE ART
CULINARY PROGRAM AND A NEW MULTIPURPOSE
ROOM IN THE CAFETERIA AND RENOVATION OF
BUILDING C, ROOM 1 AND 2.

TOTAL FUNDING EDN 200 C C

31. AIEA INTERMEDIATE SCHOOL, OAHU

DESIGN FOR AN OUTDOOR COVERING FOR
THE REFURBISHED BASKETBALL COURT.

TOTAL FUNDING EDN 700 C C

32. ALA WAI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE ROOF REPAIRS; PROJECT MAY INCLUDE
RESTROOM REPAIRS OR REPLACEMENT; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 702 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

33. ALIIOLANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO INSTALL
CEILING FANS IN VARIOUS BUILDINGS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES; PROJECT MAY INCLUDE
IMPROVEMENTS, RENOVATIONS, OR NEW
CONSTRUCTION FOR HEAT ABATEMENT.

TOTAL FUNDING EDN 200 C C

34. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR OR RENOVATION OF
RESTROOMS; PROJECT MAY INCLUDE HEAT
ABATEMENT AND/OR COOLING PROJECTS; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,904 C C

35. BALDWIN HIGH SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR CAMPUS
WIDE ELECTRICAL UPGRADE, FOR FUTURE
INSTALLATION OF AIR CONDITIONING TO BE
INSTALLED CAMPUS WIDE; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 3,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

36. BLANCHE POPE ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR A NEW FREE-
STANDING BUILDING TO HOUSE THE EXISTING
HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND
ENGLISH-LANGUAGE PRESCHOOL.

TOTAL FUNDING EDN 850 C C

37. CAMPBELL HIGH SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE O RPL BIO SCI LAB CNTRS PH2;
PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, OR NEW CONSTRUCTION;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 1,016 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

38. DE SILVA ELEMENTARY SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIRS, REFURBISHMENT,
RENOVATION, NEW CONSTRUCTION, OR
ALTERATIONS FOR BUILDINGS, COOLING/HEAT
ABATEMENT, PLUMBING, RESTROOMS, SCREENS,
AND OTHER IMPROVEMENTS OR GENERAL REPAIRS
AND MAINTENANCE; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 774 C C

39. DOLE MIDDLE SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR OUTDOOR COVERINGS FOR
LEARNING AND MEETING SPACE, IMPROVEMENTS
TO CAFETERIA TO INCLUDE STRUCTURAL
REHABILITATION, REPLACEMENT OF WINDOWS,
FURNITURE AND KITCHEN EQUIPMENT.

TOTAL FUNDING EDN 2,000 C C

40. ENCHANTED LAKE ELEMENTARY SCHOOL,
OAHU

DESIGN AND CONSTRUCTION FOR PARKING
LOT IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 600 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
41.		EWA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,250 C			C
42.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,498 C			C
43.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF SCREENS; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	554 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

44. HANA HIGH AND ELEMENTARY SCHOOL, MAUI

REPAIR AND OR REPLACE SINKS,
CABINETS, COUNTERTOPS ALONG WITH OTHER
EQUIPMENT AND APPURTENANCES TO BE KEPT UP
TO CODE REQUIRED BY DEPARTMENT OF HEALTH;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING

EDN

200 C

C

45. HANAIEI ELEMENTARY SCHOOL, KAUAI

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR, REPLACEMENT, RENOVATION,
OR NEW CONSTRUCTION OF SCHOOL ELECTRICAL
SYSTEM AND/OR ELECTRICAL INFRASTRUCTURE;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING

EDN

1,079 C

C

46. HAWAII SCHOOL FOR THE DEAF AND BLIND,
OAHU

CONSTRUCTION TO REPLACE THE
PLAYGROUND EQUIPMENT AND RUBBERIZED
SURFACING; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING

EDN

150 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

47. HILO HIGH SCHOOL, HAWAII

CONSTRUCTION AND EQUIPMENT FOR
RUBBERIZED TRACK AND SYNTHETIC TURF,
BLEACHERS, AND EQUIPMENT; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 4,500 C C

48. HOKULANI ELEMENTARY, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,121 C C

49. HONOKAA HIGH & INTERMEDIATE, HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDING IMPROVEMENTS, REPLACEMENTS,
REFURBISHMENTS, OR NEW CONSTRUCTION FOR
PAVING/PAVED WALKWAYS OR TRAFFICWAYS AND
ROOFING; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 2,392 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

50. ILIAHI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR REPLACEMENT OF ROOFS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 715 C C

51. ILIMA INTERMEDIATE SCHOOL, OAHU

DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 500 C C

52. JARRETT MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 124 C C

53. JEFFERSON ELEMENTARY SCHOOL, OAHU

CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 100 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

54. KAAHUMANU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE RESTROOM IMPROVEMENTS, PAVING
PROJECTS, AND/OR RESURFACING PROJECTS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 2,640 C C

55. KAHAKAI ELEMENTARY SCHOOL, HAWAII

PLANS DESIGN AND CONSTRUCTION FOR A
ADA COMPLIANCE BRIDGE TO CONNECT BUILDING
A AND BUILDING B; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 2,500 C C

56. KAHALUU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR OR RENOVATION OF
RESTROOMS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,768 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

57. KAILUA INTERMEDIATE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PLAYCOURT
RESURFACING AND IMPROVEMENTS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES

TOTAL FUNDING EDN 500 C C

58. KAIMUKI MIDDLE SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR, REPLACEMENT, RENOVATION,
OR NEW CONSTRUCTION OF RESTROOMS;
PROJECT MAY INCLUDE REPAIR, REPLACEMENT,
RENOVATION, OR NEW CONSTRUCTION OF ROOFS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 807 C C

59. KALAHEO HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR
PHOTOVOLTAIC; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

60. KALANI HIGH SCHOOL, OAHU

CONSTRUCTION TO INSTALL A RUBBERIZED
TRACK AND ARTIFICIAL TURF ON THE ATHLETIC
FIELD; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 3,000 C C

61. KALEIOPUU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR, REPLACEMENT, OR NEW
CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY
INCLUDE WHOLE SCHOOL RENOVATION; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 2,139 C C

62. KALIHI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR OR REPLACEMENT OF WINDOWS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 720 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

63. KALIHI KAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR REPAIR
AND IMPROVEMENT TO THE PARKING LOT NEXT
TO BUILDING K AND ADMIN BUILDING FRONTING
KAUMUALI'I STREET; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 500 C C

64. KALIHI WAENA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE RESURFACING, REPLACEMENT OF
WATERLINES, AND/OR REPAIR OF FOOTBRIDGES;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 1,280 C C

65. KAMALII ELEMENTARY SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR, REPLACEMENT, RENOVATION,
OR NEW CONSTRUCTION OF ROOFS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 320 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

66. KANEOHE ELEMENTARY SCHOOL, OAHU

CONSTRUCTION AND EQUIPMENT FOR NET
ZERO PORTABLE CLASSROOM; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,120 C C

67. KAPALAMA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A NEW
PARKING WITH STUDENT DROP OFF; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 700 C C

68. KAU HIGH & PAHALA ELEMENTARY SCHOOL,
HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE DRAINAGE IMPROVEMENTS; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,345 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

69. KAWANANAKOA MIDDLE SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,165 C C

70. KE KULA KAIAPUNI O ANUNUE, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE ROOF REPAIRS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 212 C C

71. KEAAU MIDDLE SCHOOL, HAWAII

DESIGN AND CONSTRUCTION TO INSTALL
SPLIT AIR CONDITIONING UNITS IN BUILDING
A.

TOTAL FUNDING EDN 250 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

72. KEALAKEHE INTERMEDIATE SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE RENOVATION, REPAIR, UPGRADE, OR
REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 1,200 C C

73. KEAUKAHA ELEMENTARY SCHOOL, HAWAII

DESIGN AND CONSTRUCTION FOR BUILDING
B ELECTRICAL UPGRADE; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 253 C C

74. KEONEPOKO ELEMENTARY SCHOOL, HAWAII

CONSTRUCTION AND EQUIPMENT FOR A NEW
PLAYGROUND; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 600 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

75. KIHEI ELEMENTARY SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR, REPLACEMENT, RENOVATION,
OR NEW CONSTRUCTION OF ROOFS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 372 C C

76. KING KAMEHAMEHA III ELEMENTARY
SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR, REPLACEMENT, UPGRADE,
IMPROVEMENT OR NEW CONSTRUCTION OF
BUILDINGS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 636 C C

77. KOLOA ELEMENTARY SCHOOL, KAUAI

DESIGN AND CONSTRUCTION FOR VARIOUS
PROJECTS; PROJECTS MAY INCLUDE PARKING
LOT REPAIR, REROOFING, AND REPLACEMENT
OF CEILING FANS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 932 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	78.	KONAWAENA HIGH SCHOOL, HAWAII					
3							
4		PLANS AND DESIGNS FOR A DUE DILIGENCE					
5		AND FEASIBILITY STUDY FOR A VISUAL AND					
6		PERFORMING ARTS CENTER; SITE					
7		CONSIDERATION MAY INCLUDE BUILDING C OR					
8		OTHER LOCATIONS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	1,000 C			C
12							
13	79.	KONAWAENA MIDDLE SCHOOL, HAWAII					
14							
15		PLANS, DESIGN, AND CONSTRUCTION TO					
16		MAINTAIN AND IMPROVE FACILITIES AND					
17		INFRASTRUCTURE, INCLUDING HAZARDOUS					
18		MATERIALS REMEDIATION; PROJECT MAY					
19		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN	1,624 C			C
23							
24	80.	KUHIO ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION TO ADD					
27		LIGHTING FOR SAFETY; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN	100 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

81.	KUHIO ELEMENTARY SCHOOL, OAHU						
	PLANS, DESIGN, AND CONSTRUCTION TO						
	MAINTAIN AND IMPROVE FACILITIES AND						
	INFRASTRUCTURE, INCLUDING HAZARDOUS						
	MATERIALS REMEDIATION; PROJECT MAY						
	INCLUDE DRAINAGE IMPROVEMENTS; GROUND AND						
	SITE IMPROVEMENTS; EQUIPMENT AND						
	APPURTENANCES.						
	TOTAL FUNDING	EDN		1,000 C			C
82.	LAHAINALUNA HIGH SCHOOL, MAUI						
	CONSTRUCTION TO REROOF VARIOUS						
	BUILDINGS GROUND AND SITE IMPROVEMENTS;						
	EQUIPMENT AND APPURTENANCES.						
	TOTAL FUNDING	EDN		500 C			C
83.	LAHAINALUNA HIGH SCHOOL, MAUI						
	PLANS, DESIGN, AND CONSTRUCTION TO						
	MAINTAIN AND IMPROVE FACILITIES AND						
	INFRASTRUCTURE, INCLUDING HAZARDOUS						
	MATERIALS REMEDIATION; PROJECT MAY						
	INCLUDE REPAIR, REPLACEMENT, UPGRADE,						
	IMPROVEMENT OR NEW CONSTRUCTION OF						
	BUILDINGS; GROUND AND SITE IMPROVEMENTS;						
	EQUIPMENT AND APPURTENANCES.						
	TOTAL FUNDING	EDN		2,371 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

84. LANAI HIGH AND ELEMENTARY SCHOOL,
LANAI

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR, REPLACEMENT, RENOVATION,
OR NEW CONSTRUCTION OF GYM FLOOR; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 535 C C

85. LANAKILA ELEMENTARY, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE RENOVATION AND/OR REPAIR OF
RESTROOMS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 922 C C

86. LEILEHUA HIGH SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR OR RENOVATION OF
RESTROOMS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,137 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	87.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR DRAINAGE					
5		IMPROVEMENTS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
7		TOTAL FUNDING	EDN		430 C		C
8							
9	88.	LIKELIKE ELEMENTARY, OAHU					
10							
11		PLANS, DESIGN, AND CONSTRUCTION TO					
12		MAINTAIN AND IMPROVE FACILITIES AND					
13		INFRASTRUCTURE, INCLUDING HAZARDOUS					
14		MATERIALS REMEDIATION; PROJECT MAY					
15		INCLUDE RENOVATION AND/OR REPAIR OF					
16		RESTROOMS; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		TOTAL FUNDING	EDN		1,925 C		C
19							
20	89.	LOKELANI INTERMEDIATE SCHOOL, MAUI					
21							
22		PLANS, DESIGN, AND CONSTRUCTION TO					
23		MAINTAIN AND IMPROVE FACILITIES AND					
24		INFRASTRUCTURE, INCLUDING HAZARDOUS					
25		MATERIALS REMEDIATION; PROJECT MAY					
26		INCLUDE REPAIR, REPLACEMENT, RENOVATION,					
27		OR NEW CONSTRUCTION OF ROOFS; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN		1,125 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

90. LUNALILO ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT
FOR HEAT ABATEMENT; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 550 C C

91. LUNALILO ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE RE-ROOF OR ROOF
IMPROVEMENTS/REHABILITATION/NEW ROOF;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 675 C C

92. MAILI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PARKING
LOT IMPROVEMENTS AND ADDITIONAL PARKING
STALLS.; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 550 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

93. MAILI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE HEAT ABATEMENT OR COOLING
PROJECTS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 885 C C

94. MANOA ELEMENTARY, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 840 C C

95. MAUI HIGH SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
RENOVATION, REPAIR, UPGRADE, OR
REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 1,535 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

96.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION; PROJECT MAY					
		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	2,382 C			C
97.		MAUNAWILI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED					
		COURTYARD; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950 C			C
98.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		ADMINISTRATION BUILDING EXPANSION; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES					
		TOTAL FUNDING	EDN	3,500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

99. MOANALUA ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR A MULTIPURPOSE INNOVATION CENTER,
INCLUDING GROUND AND SITE IMPROVEMENTS,
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 4,000 C C

100. MOANALUA MIDDLE SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A COVERED PLAY COURT;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 3,500 C C

101. MOUNTAIN VIEW ELEMENTARY SCHOOL,
HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE COOLING IMPROVEMENTS, HEAT
ABATEMENT, BUILDING IMPROVEMENTS OR
REPLACEMENTS, COMPLIANCE IMPROVEMENTS,
WALKWAY IMPROVEMENTS OR REPLACEMENTS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 1,230 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

102. NAHIENAENA ELEMENTARY SCHOOL, MAUI

CONSTRUCTION TO REPAINT VARIOUS
BUILDINGS AND GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 270 C C

103. NANAIKAPONO ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
EXPANDING FOR CAFÉ BOYS AND GIRLS
RESTROOM RENOVATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,000 C C

104. NANAIKAPONO ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE VARIOUS REPAVING/RESURFACING
PROJECTS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 120 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

105. NANAKULI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR/RENOVATION OF RESTROOMS;
PROJECT MAY INCLUDE ELECTRICAL UPGRADES,
REFURBISHMENT, OR REPLACEMENT; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 237 C C

106. NIMITZ ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR OR RENOVATION OF RESTROOMS
AND ROOFING PROJECTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,294 C C

107. NOELANI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,896 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

108. NUUANU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,165 C C

109. NUUANU ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR SCHOOL REPAIR, RENOVATION,
REFURBISHMENT, NEW CONSTRUCTION, AND/OR
IMPROVEMENT; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,400 C C

110. PAHOA HIGH & INTERMEDIATE SCHOOL,
HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE IMPROVEMENTS, REPLACEMENT, AND/OR
REPAIR OF BATHROOMS AND SCHOOL WIDE
PLUMBING; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 1,137 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

111. PALOLO ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO INSTALL
CEILING FANS IN BUILDING D; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES; PROJECT MAY INCLUDE
IMPROVEMENTS, RENOVATIONS, OR NEW
CONSTRUCTION FOR HEAT ABATEMENT.

TOTAL FUNDING EDN 280 C C

112. PAUOA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,165 C C

113. PEARL CITY HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT TO
REPLACE GYMNASIUM BLEACHERS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 950 C C

114. PEARL CITY HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT TO
RENOVATE MEDICAL CLASSROOM; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,600 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
115.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF AN OUTDOOR STAGE AND GATHERING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	600 C			C
116.		ROOSEVELT HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RE-ROOF OR ROOF IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,050 C			C
117.		ROYAL KUNIA ELEMENTARY, OAHU					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200 C			C
118.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
119.		WAHIAWA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, RENOVATION, REPLACEMENT OR NEW CONSTRUCTION FOR ELECTRICAL EQUIPMENT AND INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	780	C		C
120.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
121.		WAI'AU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,400	C		C
122.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR COVERED PLAYGROUND.					
		TOTAL FUNDING	EDN	800	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

123. WAIKELE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR LIGHTING
IMPROVEMENT CAMPUS WIDE; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 970 C C

124. WAIMEA CANYON MIDDLE, KAUAI

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR, REPLACEMENT, RENOVATION,
OR NEW CONSTRUCTION OF RESTROOMS; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 360 C C

125. WAIPAHAU ELEMENTARY SCHOOL, OAHU

CONSTRUCTION FOR AIR CONDITIONING FOR
CLASSROOMS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 130 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

126. WAIPAHA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE REPAIR, REPLACEMENT, OR NEW
CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY
INCLUDE PAVING AND/OR RESURFACING; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,569 C C

127. WAIPAHA HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR RE-KEYING
OF ALL LOCKS ON EXTERIOR DOORS THROUGHOUT
CAMPUS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 350 C C

128. WASHINGTON MIDDLE SCHOOL, OAHU

PLANS AND DESIGN TO BUILD A 21ST
CENTURY BAND ROOM; PROJECT MAY INCLUDE
RELOCATION OF SEWER LINE AND REMOVAL OF
TREES; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 2,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
129.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION; PROJECT MAY					
		INCLUDE HEAT ABATEMENT OR COOLING					
		PROJECTS; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		500 C		C
EDN600 -		CHARTER SCHOOLS					
130.		KANU O KA AINA NEW CENTURY PUBLIC					
		CHARTER SCHOOL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR THE COMPLETION OF THE KANU					
		O KA AINA MULTIPURPOSE BUILDING TO					
		INCLUDE A CERTIFIED COMMERCIAL KITCHEN					
		SPACE; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,800 C		C
131.		LAUPAHOEHOE COMMUNITY PUBLIC CHARTER					
		SCHOOL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION FOR					
		INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO					
		POWER THE CAMPUS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN		580 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

132. WAIALAE ELEMENTARY PUBLIC CHARTER
SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR KITCHEN
FLOOR AND DRAIN REPLACEMENT; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

EDN

500 C

C

EDN407 - PUBLIC LIBRARIES

133. HILO PUBLIC LIBRARY, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR ASSESSMENT OF HILO PUBLIC
LIBRARY AND INFRASTRUCTURE; PROJECT MAY
INCLUDE IMPROVEMENTS, REPLACEMENT OF DUMB
WAITER, REFURBISHMENTS, RENOVATIONS,
REPAIRS, AND/OR NEW CONSTRUCTION; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

AGS

250 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

134. MCCULLY-MOILIILI PUBLIC LIBRARY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO MCCULLY-
MOILIILI PUBLIC LIBRARY; PROJECT MAY
INCLUDE EXPANSION OF THE BUILDING AND
RELATED INFRASTRUCTURE IMPROVEMENTS TO
ACCOMMODATE THE EXPANSION; RENOVATION TO
THE BUILDING ENTRY AREAS TO INCREASE
SECURITY ; IMPROVEMENTS TO PARKING LOT
AND ADJACENT LANDSCAPING; PROJECT MAY
INCLUDE RENOVATION, REFURBISHMENT,
REPAIRS, AND/OR NEW CONSTRUCTION; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

AGS

500 C

C

135. VARIOUS LIBRARIES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES
TO ADDRESS HEAT ABATEMENT AND ENERGY
EFFICIENCY; PROJECT MAY INCLUDE
ELECTRICAL UPGRADES, AIRFLOW AND PATRON
OR STAFF COMFORT RELATED IMPROVEMENTS,
RENOVATION, REFURBISHMENT, REPAIR, OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

AGS

2,500 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

136. VARIOUS LIBRARIES, STATEWIDE

PLANS, DESIGNS, CONSTRUCTION, AND
EQUIPMENT FOR STRUCTURAL REVIEWS OF
VARIOUS LIBRARIES INCLUDING KAILUA,
LILIHA, HILO, AND PEARL CITY LIBRARIES;
PROJECT MAY INCLUDE RENOVATIONS,
REFURBISHMENTS, REPAIRS, AND NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING AGS 50 C C

137. VARIOUS LIBRARIES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE REPLACEMENT OF AIR
CONDITIONING SYSTEMS AT VARIOUS PUBLIC
LIBRARIES, INCLUDING MOLOKAI, HANAPEPE,
WAIANAE, AND WAIPAHU PUBLIC LIBRARIES;
PROJECT MAY INCLUDE RENOVATION,
REFURBISHMENT, REPAIRS, OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING AGS 1,500 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	138.	WAILUKU PUBLIC LIBRARY, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR ASSESSMENT OF WAILUKU					
6		PUBLIC LIBRARY AND INFRASTRUCTURE;					
7		PROJECT MAY INCLUDE IMPROVEMENTS,					
8		REFURBISHMENTS, RENOVATIONS, REPAIRS,					
9		AND/OR NEW CONSTRUCTION; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	AGS		200 C		C
13							
14	139.	WAIMANALO PUBLIC AND SCHOOL LIBRARY,					
15		OAHU					
16							
17		PLANS AND DESIGN TO BUILD A COMMUNITY					
18		HALL CONNECTED TO THE WAIMANALO LIBRARY					
19		EXTENDING TOWARDS THE PARKING LOT WITH AN					
20		ATTACHED RESTROOM AND AUDIO VISUAL					
21		EQUIPMENT; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	AGS		850 C		C
24							
25	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
26							
27	140.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
28		UPGRADE, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR VARIOUS REPAIRS AND					
32		IMPROVEMENTS TO THE WAIKIKI AQUARIUM;					
33		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
34		AND APPURTENANCES.					
35		TOTAL FUNDING	UOH		1,500 C		9,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	141.	UH MANOA, MINI MASTER PLAN PHASE 2,					
3		OAHU					
4							
5		PLANS, DESIGN, CONSTRUCT, AND					
6		EQUIPMENT FOR THE MINI MASTER PLAN PHASE					
7		2 BUILDING, FACILITIES/UTILITIES, NEW AND					
8		UPGRADED PEDESTRIAN WALKWAYS AND					
9		COURTYARD WHICH INCLUDES INFRASTRUCTURE					
10		IMPROVEMENTS; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
12		THAT REPLACES THE OLD SNYDER HALL					
13		BUILDING TO BE DEMOLISHED IN 2021.					
14		TOTAL FUNDING	UOH	60,000 C			C
15							
16	142.	CTAHR, WAIALE'E RESEARCH STATION,					
17		OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR SAFETY AND SECURITY					
21		IMPROVEMENTS, DEMOLITION OF EXISTING					
22		FACILITIES AND INFRASTRUCTURE, AND ALL					
23		OTHER PROJECT RELATED COSTS; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	UOH	1,600 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

UOH210 - UNIVERSITY OF HAWAII, HILO

143. HILO, RENEW, IMPROVE, AND MODERNIZE,
HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO THE
UNIVERSITY OF HAWAII, HILO. PROJECTS TO
INCLUDE RENEWAL, IMPROVEMENTS, AND
MODERNIZATION OF INTERIOR AND EXTERIOR
STRUCTURES, ROOFS, MECHANICAL AND
ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,
ROADWAYS, GROUNDS, AND OTHER PROJECT
COSTS TO UPGRADE EXISTING TEMPORARY AND
NEW FACILITIES.

TOTAL FUNDING

UOH

10,000 C

15,000 C

144. MAUNA KEA TELESCOPE REMOVAL, HAWAII

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA
TELESCOPE OBSERVATORY STRUCTURE,
GENERATOR BUILDING AND ASSOCIATED
TELECOMMUNICATIONS AND ELECTRICAL
INFRASTRUCTURE, SITE RESTORATION AND ALL
RELATED PROJECT COSTS.

TOTAL FUNDING

UOH

1,100 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

145. CCS, CAPITAL RENEWAL AND DEFERRED
MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS
FACILITIES. PROJECT TO INCLUDE CAPITAL
RENEWAL, REDUCTION OF MAINTENANCE
BACKLOG, MAJOR AND MINOR RENOVATIONS,
MODERNIZATION OF FACILITIES, RE-ROOFING,
MECHANICAL AND ELECTRICAL SYSTEMS,
RESURFACING, INFRASTRUCTURE, DEMOLITION
OF EXISTING FACILITIES, AND OTHER REPAIRS
AND PROJECT COSTS TO UPGRADE.

TOTAL FUNDING UOH 15,000 C 35,000 C

146. CCS, MINOR CIP FOR THE COMMUNITY
COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS
PROGRAM PROJECTS FOR CAMPUS FACILITIES
WITHIN THE UNIVERSITY OF HAWAI'I,
COMMUNITY COLLEGES SYSTEM. PROJECT MAY
INCLUDE RENOVATIONS FOR THE MODERNIZATION
OF FACILITIES, ADDITIONS, DEMOLITION OF
EXISTING FACILITIES, AND OTHER
IMPROVEMENTS AND PROJECT COSTS TO UPGRADE
AND IMPROVE FACILITIES OF THE COMMUNITY
COLLEGES SYSTEM.

TOTAL FUNDING UOH 15,000 C 35,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2 147. HON, TECHNOLOGY RENOVATIONS, PHASE I,
3 OAHU
4
5 DESIGN, CONSTRUCTION, AND EQUIPMENT
6 FOR THE RENOVATION OF BUILDING 8802,
7 8803, 8805, 8813, 8820 AT HONOLULU
8 COMMUNITY COLLEGE.
9 TOTAL FUNDING UOH 15,000 C C

10
11 148. WINDWARD COMMUNITY COLLEGE, OAHU
12
13 DESIGN AND CONSTRUCTION FOR AN
14 AGRIPHARMATECH BIOPROCESSING FACILITY AT
15 WINDWARD COMMUNITY COLLEGE. PROJECT TO
16 INCLUDE GROUND AND SITE IMPROVEMENTS, NEW
17 MODULAR FACILITY, INFRASTRUCTURE,
18 EQUIPMENT AND APPURTENANCES, AND ALL
19 PROJECT RELATED COSTS.
20 TOTAL FUNDING UOH 3,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	149.	SYSTEM, RENEW, IMPROVE, AND					
5		MODERNIZE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
10		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
11		AND MODERNIZATION OF INTERIOR AND					
12		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
13		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
14		PATHWAYS, ROADWAYS, GROUNDS AND OTHER					
15		PROJECT COSTS TO UPGRADE EXISTING					
16		TEMPORARY, AND NEW FACILITIES.					
17		TOTAL FUNDING	UOH	48,500 C		110,500 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		H. CULTURE AND RECREATION					
3		LNR804 - FOREST AND OUTDOOR RECREATION					
4							
5	1.	KAIWA RIDGE TRAIL, OAHU					
6							
7		CONSTRUCTION FOR RESTORATION OF					
8		HIKING TRAIL AND INSTALLATION OF HARDENED					
9		TREAD SURFACE; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	LNR		900 C		C
13							
14		LNR806 - PARKS ADMINISTRATION AND OPERATION					
15							
16	2.	HAPUNA BEACH SRA, HAWAII					
17							
18		PLANS, DESIGN AND CONSTRUCTION OF					
19		STATE PARKS INFRASTRUCTURE AND PARKS					
20		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
21		STATEWIDE. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		REIMBURSEMENT AND/OR FINANCING.					
24		TOTAL FUNDING	LNR		1,000 C		C
25							
26	3.	HULIHEE PALACE SM, HAWAII					
27							
28		PLANS, DESIGN AND CONSTRUCTION OF					
29		STATE PARKS INFRASTRUCTURE AND PARKS					
30		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
31		STATEWIDE. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		REIMBURSEMENT AND/OR FINANCING.					
34		TOTAL FUNDING	LNR		800 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

4. IOLANI PALACE SM, OAHU

PLANS, DESIGN AND CONSTRUCTION OF
STATE PARKS INFRASTRUCTURE AND PARKS
IMPROVEMENTS AND RELATED IMPROVEMENTS,
STATEWIDE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING LNR 200 C C

5. KAENA POINT STATE PARK, OAHU

LAND, PLANS, DESIGN, AND CONSTRUCTION
FOR PARK IMPROVEMENTS AND RELATED
IMPROVEMENTS IN THE KAENA POINT PARK
COMPLEX; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING LNR 2,150 C C

6. KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI

PLANS, DESIGN AND CONSTRUCTION OF
STATE PARKS INFRASTRUCTURE AND PARKS
IMPROVEMENTS AND RELATED IMPROVEMENTS,
STATEWIDE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING LNR 1,500 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

7. KOKEE/WAIMEA CANYON STATE PARK
COMPLEX, KAUAI

PLANS, DESIGN AND CONSTRUCTION OF
PARK IMPROVEMENTS INCLUDING ROADWAY AND
RELATED IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING LNR 1,000 C C

8. MALAEKAHANA SRA, OAHU

PLANS, DESIGN AND CONSTRUCTION OF
STATE PARKS INFRASTRUCTURE AND PARKS
IMPROVEMENTS AND RELATED IMPROVEMENTS,
STATEWIDE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
REIMBURSEMENT AND/OR FINANCING. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING LNR 1,500 C C

LNR 500 N N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

9. PALAAU STATE PARK, MOLOKAI

PLANS, DESIGN, AND CONSTRUCTION FOR
WATER SYSTEM REPLACEMENT IMPROVEMENTS,
COMFORT STATIONS AND SEWER SYSTEM,
PAVILION, PICNIC AND FACILITY, BASE YARD
AND STORAGE, ROADWAY AND PARKING, TRAIL
AND PATHWAY, SECURITY GATE AND BARRIER,
KALAUPAPA LOOKOUT, AND OTHER RELATED
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

LNR

1,300 C

C

10. POLIHALE STATE PARK, KAUAI

PLANS, DESIGN AND CONSTRUCTION OF
PARK IMPROVEMENTS INCLUDING ROADWAY AND
RELATED IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

LNR

1,350 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

LNR801 - OCEAN-BASED RECREATION

11. KAHANA BAY BOAT RAMP AND LOADING
DOCK, KANEOHE, OAHU

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO EXISTING STRUCTURALLY
UN SOUND LOADING DOCK AND REPLACEMENT OF
DETERIORATED BOAT RAMP CONCRETE PANELS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING LNR 75 C 500 C

LNR 225 N 1,500 N

12. KAHANA BOAT RAMP, OAHU

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK,
AND REVETMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING LNR 650 C C

13. KAWAIHAE NORTH SMALL BOAT HARBOR,
HAWAII

DESIGN FOR IMPROVEMENTS TO HARBOR
DOCK, BREAK WALL AND RELATED
IMPROVEMENTS.

TOTAL FUNDING LNR 1,600 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

I. PUBLIC SAFETY

PSD900 - GENERAL ADMINISTRATION

1. PSD MEDIUM SECURITY HOUSING AT HCCC,
MCCC, AND OTHER HOUSING IMPROVEMENTS,
STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT
TO SUPPLEMENT THE HAWAII COMMUNITY
CORRECTIONAL CENTER (HCCC), MAUI
COMMUNITY CORRECTIONAL CENTER (MCCC), AND
OTHER HOUSING RELATED IMPROVEMENTS,
STATEWIDE.

TOTAL FUNDING AGS 12,968 C C

2. PSD FACILITY-WIDE ADA UPGRADES,
RENOVATION, AND IMPROVEMENTS,
STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO CORRECT AND ADDRESS CURRENT
ADA VIOLATIONS CITED BY THE U.S. DEPT OF
JUSTICE, AND ASSOCIATED CODE VIOLATIONS
AT PSD FACILITIES STATEWIDE.

TOTAL FUNDING AGS 7,000 C 7,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

3. PSD GENERAL ADMINISTRATION, LUMP SUM
CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR URGENT AND IMMEDIATE
REPAIRS, REHABILITATION, RENOVATIONS,
REPLACEMENT, UPGRADES, IMPROVEMENTS OF
BUILDINGS, SITES, INFRASTRUCTURE AND
RELATED EQUIPMENT, MECHANICAL AND
ELECTRICAL SYSTEMS AND PROCESSES,
SECURITY AND OPERATIONS EQUIPMENT, AND
CITED CODE VIOLATIONS IMPACTING PSD
FACILITIES, STATEWIDE.

TOTAL FUNDING AGS 20,000 C C

4. PSD FAC-WIDE REPAIRS, DEFERRED
MAINTENANCE, RELATED SUPPORT AND
IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT AND RELATED SERVICES IN SUPPORT
OF AND TO ADDRESS IMMEDIATE REPAIRS,
DEFERRED MAINTENANCE, AND IMPROVEMENTS
AFFECTING FACILITY AND BUILDING
INFRASTRUCTURE, SECURITY, AND OPERATIONS
OR SIMILAR, WHILE ALSO ADDRESSING CODE
VIOLATIONS AND/OR CITATIONS AFFECTING PSD
FACILITIES, STATEWIDE.

TOTAL FUNDING AGS 3,000 C 3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

5. PSD SHERIFFS DIVISION RELOCATION -
KEAWE STATION TO KALANIMOKU BUILDING,
OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO RELOCATE THE SHERIFFS
DIVISION KEAWE STREET STATION TO THE
KALANIMOKU BUILDING, OAHU.

TOTAL FUNDING AGS 6,000 C C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

6. DISASTER WARNING AND COMMUNICATIONS
DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR
INCREMENTAL ADDITION, REPLACEMENT, AND
UPGRADE OF STATE CIVIL DEFENSE WARNING
AND COMMUNICATIONS EQUIPMENT, STATEWIDE.
THIS WILL EXPAND THE COVERAGE AND
RELIABILITY OF THE WARNING AND CONTROL
SYSTEM, AS WELL AS MODERNIZE AND
ALLEVIATE SIREN COVERAGE GAP AREAS.

TOTAL FUNDING AGS 2,500 C 2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.	RETROFIT PUBLIC BUILDINGS WITH					
3		HURRICANE PROTECTIVE MEASURES,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
8		EXISTING BUILDINGS AND/OR REINFORCE NEW					
9		BUILDINGS WITH HURRICANE PROTECTIVE					
10		MEASURES TO INCREASE THE NUMBER OF					
11		EMERGENCY SHELTERS STATEWIDE.					
12		TOTAL FUNDING	AGS	3,000 C		3,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

K. GOVERNMENT-WIDE SUPPORT

BED144 - STATEWIDE PLANNING AND COORDINATION

1. STATE TRANSIT-ORIENTED DEVELOPMENT
(TOD) PLANNING, STATEWIDE

PLANS, FEASIBILITY AND COST STUDIES,
AND COORDINATION OF TOD PROJECTS, TOD
PUBLIC INFRASTRUCTURE REQUIREMENTS, AND
RELATED ENVIRONMENTAL REVIEW DOCUMENTS
FOR TOD PROJECTS IN STATE TOD STRATEGIC
PLAN, STATEWIDE.

TOTAL FUNDING

BED

2,000 C

2,501 C

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE

MAINTENANCE

2. LUMP SUM HEALTH AND SAFETY,
INFORMATION AND COMMUNICATION
SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,
MODERNIZATION, AND EXPANSION OF CRITICAL
COMMUNICATIONS SYSTEMS, INCLUDING THE
STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE
SYSTEMS AND LAND MOBILE RADIO, STATEWIDE
SHARED BLENDED RADIO SYSTEM, AND NEW
RADIO SITES AND TOWERS STATEWIDE.

TOTAL FUNDING

AGS

4,700 C

2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

3. LUMP SUM BROADBAND INFRASTRUCTURE FOR
DEPARTMENT OF EDUCATION, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT
DEPARTMENT OF EDUCATION SCHOOLS; PROJECT
MAY INCLUDE RENOVATION, REFURBISHMENT,
REPAIR, IMPROVEMENT, NEW CONSTRUCTION,
AND/OR ALTERATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING AGS 9,773 V V

LNR101 - PUBLIC LANDS MANAGEMENT

4. WAIKIKI MASTER PLAN IMPROVEMENTS,
OAHU

CONSTRUCTION TO CONDUCT VARIOUS
IMPROVEMENTS ALONG WAIKIKI BEACH IN THE
SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND
KUHIO BEACH SECTORS. IMPROVEMENTS TO
INCLUDE SAND RESTORATION, REFURBISHMENT
OF DERELICT GROINS, AND CONSTRUCTION OF
NEW GROINS, WITH OFFSHORE SAND DREDGING,
WITH BEACH SAND PLACEMENT.

TOTAL FUNDING LNR 3,150 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

5. NA WAI EHA LAND ACQUISITION, MAUI

LAND ACQUISITION OF 10,000 ACRES IN
WEST MAUI TO PROTECT IMPORTANT FORESTED
WATERSHED, NATIVE FOREST AND THE WATER
RESOURCES THEY PROVIDE; AND ALL PROJECT
RELATED COSTS; PROVIDED THAT THE COUNTY
OF MAUI MAKES A GOOD FAITH EFFORT TO
SUPPORT THE PROJECT.

TOTAL FUNDING LNR 2,000 B B

6. NA WAI EHA LAND ACQUISITION, MAUI

USDOJ FISH AND WILDLIFE - LAND
ACQUISITION OF 10,000 ACRES IN WEST MAUI
TO PROTECT IMPORTANT FORESTED WATERSHED,
NATIVE FOREST AND THE WATER RESOURCES
THEY PROVIDE; AND ALL PROJECT RELATED
COSTS; PROVIDED THAT THE COUNTY OF MAUI
MAKES A GOOD FAITH EFFORT TO SUPPORT THE
PROJECT. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

TOTAL FUNDING LNR 2,600 N N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

7. NA WAI EHA LAND ACQUISITION, MAUI

USDA FS - LAND ACQUISITION OF 10,000
ACRES IN WEST MAUI TO PROTECT IMPORTANT
FORESTED WATERSHED, NATIVE FOREST AND THE
WATER RESOURCES THEY PROVIDE; AND ALL
PROJECT RELATED COSTS; PROVIDED THAT THE
COUNTY OF MAUI MAKES A GOOD FAITH EFFORT
TO SUPPORT THE PROJECT; FUNDS FROM. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING LNR 3,000 N N

8. NA WAI EHA LAND ACQUISITION, MAUI

COUNTY OF MAUI - LAND ACQUISITION OF
10,000 ACRES IN WEST MAUI TO PROTECT
IMPORTANT FORESTED WATERSHED, NATIVE
FOREST AND THE WATER RESOURCES THEY
PROVIDE; AND ALL PROJECT RELATED COSTS;
PROVIDED THAT THE COUNTY OF MAUI MAKES A
GOOD FAITH EFFORT TO SUPPORT THE PROJECT.

TOTAL FUNDING LNR 1,700 S S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

9. LUMP SUM MAINTENANCE OF EXISTING
FACILITIES, PUBLIC WORKS DIVISION,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR
IMPROVEMENTS AND MAINTENANCE OF PUBLIC
FACILITIES AND SITES, STATEWIDE.

TOTAL FUNDING AGS 2,100 C 50,000 C

10. STATE CAPITOL BUILDING,
REHABILITATION OF CHAMBERS LEVEL
WATERPROOFING SYSTEM, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR FULL STRUCTURAL AND
ARCHITECTURAL REHABILITATION OF THE
WATERPROOFING SYSTEM/DIAMOND HEAD
REFLECTING POOL ABOVE THE CHAMBER,
BASEMENT OFFICES, PARKING AREA, AND OTHER
RELATED IMPROVEMENTS.

TOTAL FUNDING AGS 1,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

11. LUMP SUM STATE OFFICE BUILDING
REMODELING, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR REMODELING AND UPGRADE OF
STATE-OWNED OFFICES TO ACCOMMODATE STATE
AGENCIES' OPERATIONAL REQUIREMENTS.
PROJECT INCLUDES RENOVATION FOR
REORGANIZATION, PROGRAM AND STAFFING
CHANGES, AND CONSOLIDATION, AS WELL AS
IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY
CONSERVATION, LIGHTING, A/C, VENTILATION,
PLUMBING, ELECTRICAL, AND
DATA/COMMUNICATIONS SYSTEMS.

TOTAL FUNDING AGS 2,500 C 8,000 C

AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

12. LUMP SUM FIRE ALARM SYSTEMS
REPLACEMENT AND UPGRADE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO REPLACE AND UPGRADE FIRE
ALARM SYSTEMS TO MEET CODE REQUIREMENTS,
STATEWIDE.

TOTAL FUNDING AGS 3,100 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

SUB201 - CITY AND COUNTY OF HONOLULU

13. DE CORTE NEIGHBORHOOD PARK AND KALIHI
DISTRICT PARK, OAHU

IMPROVEMENTS TO PARK FACILITIES;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES; PROVIDED THAT PARTIAL
MATCHING FUNDS BE PROVIDED BY THE CITY
AND COUNTY OF HONOLULU.

TOTAL FUNDING CCH 800 C C

CCH 200 S S

SUB401 - COUNTY OF MAUI

14. BIKE PATH ON NORTH-SOUTH COLLECTOR
ROAD, MAUI

ACQUISITION, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR THE INSTALLATION OF A BIKE
PATH ALONG- E. WAIPUILANI TO KAONOULU,
HALEKUA TO E. WELAKAHAO, KUPUNA TO LILOA
HEMA; GROUND AND SITE IMPROVEMENTS, AND
EQUIPMENT AND APPURTENANCES; PROVIDED
THAT PARTIAL MATCHING FUNDS BE PROVIDED
BY THE COUNTY OF MAUI.

TOTAL FUNDING COM 400 C C

COM 100 S S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

15. CENTRAL MAUI WASTE WATER TREATMENT
PLANT, MAUI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A CENTRAL MAUI WASTE WATER
TREATMENT PLANT; PLANS MAY INCLUDE
IMPROVEMENTS, RENOVATION, REFURBISHMENT,
OR NEW CONSTRUCTION; GROUNDS AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES; PROVIDED THAT PARTIAL
MATCHING FUNDS BE PROVIDED BY THE COUNTY
OF MAUI.

TOTAL FUNDING COM 23,000 S S

COM 23,000 V V

SUB501 - COUNTY OF KAUAI

16. WAILUA-KAPAA WATER SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR KAPAA
HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG
TANKS); GROUND AND SITE IMPROVEMENTS, AND
EQUIPMENT AND APPURTENANCES; DRAINAGE
AND OTHER RELATED IMPROVEMENTS; PROVIDED
THAT PARTIAL MATCHING FUNDS BE PROVIDED
BY THE COUNTY OF KAUAI.

TOTAL FUNDING COK 7,250 S S

COK 7,250 V V



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
17.		WAILUA-KAPAA WATER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR NEW WELL SITE DEVELOPMENT AND CONNECTING PIPELINE INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.					
		TOTAL FUNDING	COK	2,600	S		S
			COK	2,600	V		V

1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 12. Provided that the general obligation bond fund
3 appropriations for Maui Health System, a KFH LLC (HTH214), for
4 fiscal biennium 2021-2023 shall be disbursed by the Hawaii
5 health systems corporation to the Maui Health System, a Kaiser
6 Foundation Hospitals LLC, for its capital subsidies in the
7 respective fiscal years; provided further that the Maui health
8 system has satisfied all of the standards and conditions of
9 section 323F-58, Hawaii Revised Statutes.

10 **PART VI. ISSUANCE OF BONDS**

11 SECTION 13. AIRPORT REVENUE BONDS. The department of
12 transportation may issue airport revenue bonds for airport
13 capital improvement projects authorized in part II and listed in
14 part IV of this Act and designated to be financed by revenue
15 bond funds or by general obligation bond funds with debt service
16 cost to be paid from special funds, in a principal amount as
17 shall be required to yield the amounts appropriated for the
18 capital improvement projects, and, if so determined by the
19 department and approved by the governor, any additional
20 principal amount as may be necessary by the department to pay
21 interest on the airport revenue bonds during the estimated



1 period of construction of the capital improvement projects for
2 which the airport revenue bonds are issued, to establish,
3 maintain, or increase reserves for the airport revenue bonds and
4 to pay the expenses of issuance of the bonds. The airport
5 revenue bonds shall be issued pursuant to the provisions of part
6 III of chapter 39, Hawaii Revised Statutes, as amended. The
7 principal of and interest on airport revenue bonds, to the
8 extent not paid from the proceeds of the bonds, shall be payable
9 solely from and secured solely by the revenues from airports and
10 related facilities under the ownership of the State or operated
11 and managed by the department and the aviation fuel taxes levied
12 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
13 Revised Statutes, or the parts of either thereof as the
14 department may determine, including rents, landing fees, and
15 other fees or charges presently or hereafter derived from or
16 arising through the ownership, operation, and management of
17 airports and related facilities and the furnishing and supplying
18 of the services thereof, and passenger facility charges pursuant
19 to section 261-5.5, Hawaii Revised Statutes, as amended, as
20 determined by the department. The expenses of the issuance of
21 the airport revenue bonds, to the extent not paid from the



1 proceeds of the bonds, shall be paid from the airport revenue
2 fund and passenger facility charge special fund as determined by
3 the department.

4 The governor, in the governor's discretion, may use the
5 airport revenue fund and passenger facility charge special fund
6 to finance those projects authorized in part II and listed in
7 part IV of this Act where the method of financing is designated
8 to be by airport revenue bond funds; provided that the governor
9 shall submit a report to the legislature of all uses of this
10 authority for the previous twelve month period from December 1
11 to November 30 no later than thirty days prior to the convening
12 of regular sessions of 2022 and 2023.

13 SECTION 14. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
14 BONDS. The department of transportation may issue rental motor
15 vehicle customer facility revenue bonds for airport capital
16 improvement projects relating to consolidated rental car
17 facilities authorized in part II and listed in part IV of this
18 Act and designated to be financed by revenue bond funds with
19 debt service cost to be paid from the rental motor vehicle
20 customer facility charge special fund, as authorized by section
21 261-5.6, Hawaii Revised Statutes, in a principal amount as shall



1 be required to yield the amounts appropriated for the capital
2 improvement projects, and, if so determined by the department
3 and approved by the governor, any additional principal amount as
4 may be necessary by the department to pay interest on the rental
5 motor vehicle customer facility revenue bonds during the
6 estimated period of construction of the capital improvement
7 projects for which the rental motor vehicle customer facility
8 revenue bonds are issued, to establish, maintain, or increase
9 reserves for the rental motor vehicle customer facility revenue
10 bonds and to pay the expenses of issuance of the bonds. The
11 rental motor vehicle customer facility revenue bonds shall be
12 issued pursuant to the provisions of part III of chapter 39,
13 Hawaii Revised Statutes, as amended. The principal of and
14 interest on rental motor vehicle customer facility revenue
15 bonds, to the extent not paid from the proceeds of the bonds,
16 shall be payable solely from and secured solely by the revenues
17 from the rental motor vehicle surcharge tax and the rental motor
18 vehicle customer facility charge special fund pursuant to
19 section 261-5.6, Hawaii Revised Statutes, as amended, as
20 determined by the department. The expenses of the issuance of
21 the rental motor vehicle customer facility revenue bonds, to the



1 extent not paid from the proceeds of the bonds, shall be paid
2 from the rental motor vehicle customer facility charge special
3 fund as determined by the department.

4 The governor, in the governor's discretion, may use the
5 rental motor vehicle customer facility charge special fund to
6 finance those projects authorized in part II and listed in part
7 IV of this Act where the method of financing is designated to be
8 by rental motor vehicle customer facility revenue bond funds;
9 provided that the governor shall submit a report to the
10 legislature of all uses of this authority for the previous
11 twelve month period from December 1 to November 30 no later than
12 thirty days prior to the convening of the regular sessions of
13 2022 and 2023.

14 SECTION 15. HARBOR REVENUE BONDS. The department of
15 transportation may issue harbor revenue bonds for harbor capital
16 improvement projects authorized in part II and listed in part IV
17 of this Act and designated to be financed by revenue bond funds
18 or by general obligation bond funds with debt service cost to be
19 paid from special funds, in a principal amount as shall be
20 required to yield the amounts appropriated for the capital
21 improvement projects, and, if so determined by the department



1 and approved by the governor, any additional principal amount as
2 may be deemed necessary by the department to pay interest on the
3 revenue bonds during the estimated construction period of the
4 capital improvement projects for which the harbor revenue bonds
5 are issued to establish, maintain, or increase reserves for the
6 harbor revenue bonds or harbor revenue bonds heretofore
7 authorized (whether authorized and issued or authorized and
8 still unissued), and to pay the expenses of issuance of the
9 bonds. The harbor revenue bonds shall be issued pursuant to the
10 provisions of part III of chapter 39, Hawaii Revised Statutes,
11 as amended. The principal of and interest on harbor revenue
12 bonds, to the extent not paid from the proceeds of the bonds,
13 shall be payable solely from and secured solely by the revenues
14 derived from harbors and related facilities under the ownership
15 of the State or operated and managed by the department,
16 including rents, mooring, wharfage, dockage, port entry fees,
17 and other fees or charges presently or hereafter derived from or
18 arising through the ownership, operation, and management of
19 harbor and related facilities and the furnishing and supplying
20 of the services thereof. The expenses of the issuance of the



1 harbor revenue bonds, to the extent not paid from the proceeds
2 of the bonds, shall be paid from the harbor special fund.

3 The governor, in the governor's discretion, may use the
4 harbor revenue fund to finance those projects authorized in part
5 II and listed in part IV of this Act where the method of
6 financing is designated to be by harbor revenue bond funds;
7 provided that the governor shall submit a report to the
8 legislature of all uses of this authority for the previous
9 twelve month period from December 1 to November 30 no later than
10 thirty days prior to the convening of the regular sessions of
11 2022 and 2023.

12 SECTION 16. HIGHWAY REVENUE BONDS. The department of
13 transportation may issue highway revenue bonds for highway
14 capital improvement projects authorized in part II and listed in
15 part IV of this Act and designated to be financed by revenue
16 bond funds or by general obligation bond funds with the debt
17 service cost to be paid from special funds, in a principal
18 amount as shall be required to yield the amounts appropriated
19 for the capital improvement projects, and, if so determined by
20 the department and approved by the governor, any additional
21 principal amount as may be deemed necessary by the department to



1 pay interest on the highway revenue bonds during the estimated
2 period of construction of the capital improvement projects for
3 which the highway revenue bonds are issued, to establish,
4 maintain, or increase reserves for the highway revenue bonds or
5 highway revenue bonds heretofore authorized (whether authorized
6 and issued or authorized and still unissued), and to pay all or
7 any part of the expenses related to the issuance of the highway
8 revenue bonds. The highway revenue bonds shall be issued
9 pursuant to the provisions of part III of chapter 39, Hawaii
10 Revised Statutes, as amended. The principal of and interest on
11 the highway revenue bonds, to the extent not paid from the
12 proceeds of the highway revenue bonds, shall be payable from and
13 secured by the revenues derived from highways and related
14 facilities under the ownership of the State or operated and
15 managed by the department; from the highway fuel taxes, vehicle
16 weight taxes, and vehicle registration fees levied and paid
17 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii
18 Revised Statutes; from federal moneys received by the State or
19 any department thereof that are available to pay principal of or
20 interest on indebtedness of the State, or the part of any
21 thereof as the department may determine; and from other user



1 taxes, fees, or charges currently or hereafter derived from or
2 arising through the ownership, operation, and management of
3 highways and related facilities and the furnishing and supplying
4 of the services thereof. The expenses related to the issuance
5 of the highway revenue bonds, to the extent not paid from the
6 proceeds of the bonds, shall be paid from the state highway
7 fund.

8 The governor, in the governor's discretion, may use the
9 state highway fund to finance those projects authorized in part
10 II and listed in part IV of this Act where the method of
11 financing is designated to be by highway revenue bond funds;
12 provided that the governor shall submit a report to the
13 legislature of all uses of this authority for the previous
14 twelve month period from December 1 to November 30 no later than
15 thirty days prior to the convening of the regular sessions of
16 2022 and 2023.

17 **PART VII. SPECIAL PROVISIONS**

18 **SECTION 17. GOVERNOR'S DISCRETIONARY POWERS.** Any law or
19 provision to the contrary notwithstanding, the governor may
20 replace general obligation bond funds appropriated for capital
21 improvement projects with general obligation reimbursable bond



1 funds, when the expenditure of such general obligation
2 reimbursable bond funds is deemed appropriate for the project.

3 SECTION 18. All general obligation bond funds used for a
4 public undertaking, improvement, or system designated by the
5 letter (D) shall have the bond principal and interest reimbursed
6 from the special fund in which the net revenue, or net user tax
7 receipts, or combination of both, of such public undertaking,
8 improvement or system, are deposited or credited. Bonds issued
9 for irrigation and housing projects shall be reimbursed as
10 provided by section 174-21 and chapter 201H, Hawaii Revised
11 Statutes, respectively.

12 The governor is authorized to use, at the governor's
13 discretion, the state highway fund, the harbor special fund, the
14 boating special fund, the airport revenue fund, the special land
15 and development fund, or other appropriate special funds to
16 finance the respective public undertaking, improvement, or
17 system described above and authorized in this Act, where the
18 method of financing is designated to be general obligation bond
19 fund with debt service cost to be paid from the funds.

20 SECTION 19. In the event that the authorized
21 appropriations specified for a capital improvement project



1 listed in this Act are insufficient and where the source of
2 funding is designated as special funds, general obligation bond
3 fund with debt service cost to be paid from special funds,
4 revenue bond funds, or revolving funds, the governor may make
5 supplemental allotments from the special fund or revolving fund
6 responsible for cash or debt service payments for the projects,
7 or transfer unrequired balances from other unlapsed projects in
8 this Act or prior appropriation acts which authorized the use of
9 special funds, general obligation bond fund with debt service
10 costs to be paid from special funds, revenue bond funds, or
11 revolving funds; provided that such supplemental allotments
12 shall not be used to increase the scope of the project; and
13 provided further that such supplemental allotments shall not
14 impair the ability of the fund to meet the purposes for which it
15 was established.

16 SECTION 20. In the event that the authorized
17 appropriations specified for a capital improvement project
18 listed in this Act are insufficient and where the source of
19 funding is designated as airport passenger facility charge
20 funds, the governor may make supplemental allotments from the
21 airport revenue fund or airport revenue bond funds, or transfer



1 unrequired balances from other unexpired projects in this Act or
2 prior appropriation acts that authorized the use of airport
3 passenger facility charge funds; provided further that such
4 supplemental allotments shall not be used to increase the scope
5 of the project; provided further that such supplemental
6 allotments shall not impair the ability of the fund to meet the
7 purposes for which it was established; and provided further that
8 the governor, at the governor's discretion, is authorized to
9 increase the passenger facility charge fund authorization
10 ceiling for the program to accommodate the expenditure of such
11 funds.

12 SECTION 21. The governor may supplement funds for any cost
13 element for a capital improvement project authorized under this
14 Act by transferring such sums as may be needed from the funds
15 appropriated for other cost elements of the same project by this
16 Act or any other prior or future act which has not lapsed;
17 provided that the total expenditure of funds for all cost
18 elements shall not exceed the total appropriations for that
19 project.

20 SECTION 22. Any provision of this Act to the contrary
21 notwithstanding, the appropriations made for capital improvement



1 projects authorized under this Act shall not lapse at the end of
2 the fiscal biennium for which the appropriation is made;
3 provided that all appropriations made to be expended in fiscal
4 biennium 2021-2023 which are unencumbered as of June 30, 2024
5 shall lapse as of that date; provided further that this lapsing
6 date shall not apply to non general fund appropriations for
7 projects described in section 11 of this Act where such
8 appropriations have been deemed necessary to qualify for federal
9 aid financing and reimbursement and are unencumbered as of June
10 30, 2028 shall lapse as of that date.

11 SECTION 23. Where it has been determined that changed
12 conditions, such as a reduction in the particular population
13 being served, permit the reduction in the scope of a capital
14 improvement project described in this Act, the governor may
15 authorize such reduction of project scope.

16 SECTION 24. In releasing funds for capital improvement
17 projects, the governor shall consider legislative intent and the
18 objectives of the user agency and its programs; the scope and
19 level of the user agency's intended service; and the means,
20 efficiency, and economics by which the project will meet the
21 objectives of the user agency and the State; provided further



1 that agencies responsible for construction shall take into
2 consideration legislative intent, the objectives of the user
3 agency and its programs, and the scope and level of the user
4 agency's intended service and construct the improvement to meet
5 the objectives of the user agency in the most efficient and
6 economical manner possible.

7 SECTION 25. With the approval of the governor, designated
8 expending agencies for capital improvement projects authorized
9 in this Act may delegate to other state or county agencies the
10 implementation of projects when it is determined advantageous to
11 do so by both the original expending agency and the agency to
12 which expending authority is to be delegated.

13 SECTION 26. Where county capital improvement projects are
14 partially or totally funded by state grants as authorized in
15 this Act or any other act of the legislature, this fact should
16 be appropriately acknowledged during construction and upon
17 completion of these projects.

18 SECTION 27. The governor may authorize the expenditure of
19 funds for capital improvement projects not previously authorized
20 in this Act to cope with the effects of natural disasters or
21 unforeseen emergencies, when the effects of the natural



1 disasters or unforeseen emergencies create an urgent need to
2 pursue a course of action that is in the best interest of the
3 State; provided further that no funds shall be expended without
4 a formal declaration of a natural disaster or emergency by the
5 governor; and provided further that the governor shall use the
6 powers conferred under section 127A-13, Hawaii Revised Statutes,
7 or any other applicable law to accomplish the purposes of this
8 section; and provided further that the governor shall notify the
9 legislature within five days of each use of this authority and
10 submit a report to the legislature of all uses of this authority
11 for the previous fiscal year no later than September 1 of each
12 year.

13 SECTION 28. Any provision of this Act to the contrary
14 notwithstanding, the governor is authorized to transfer savings
15 or unrequired balances as may be available from the appropriated
16 funds of any program in this Act to supplement the appropriation
17 for any other program in this Act to cope with the effects of
18 natural disasters or other unforeseen emergencies; provided that
19 the effects of such natural disasters or emergencies create an
20 urgent need to pursue a course of action which is in the best
21 interest of the State; provided further that the use of such



1 funds does not conflict with general law; provided further that
2 no funds shall be expended without a formal declaration of a
3 natural disaster or emergency by the governor; provided further
4 that this authority shall not extend beyond July 1 of the
5 immediately succeeding fiscal year; provided further that any
6 funds unencumbered or unexpended as of July 1 of the immediately
7 succeeding fiscal year shall lapse as of that date; and provided
8 further that the governor shall notify the legislature within
9 five days of each use of this authority and submit a report to
10 the legislature of all uses of this authority for the previous
11 fiscal year no later than September 1 of each year.

12 SECTION 29. No appropriation authorized in this Act for
13 expenditure by a political subdivision of this State shall be
14 considered to be a mandate to undertake new programs or to
15 increase the level of services under existing programs of that
16 political subdivision. If any appropriation authorized in this
17 Act constitutes such a mandate within the provisions of section
18 5 of article VIII of the Hawaii State Constitution, such
19 authorization shall be void and, in the case of capital
20 improvement appropriations designated to be financed from the



1 general obligation bond fund, the total general obligation bonds
2 authorized for such projects shall be correspondingly decreased.

3 SECTION 30. Whenever the expending agency to which an
4 appropriation is made is changed due to legislation enacted
5 during any session of the legislature which affects the
6 appropriations made by this Act, the governor shall transfer the
7 necessary funds and positions to the proper expending agency as
8 provided by law.

9 SECTION 31. In the event the State should assume the
10 direct operation of any non-governmental agency receiving state
11 funds under the provisions of this Act, all such funds shall
12 constitute a credit to the State against the costs of acquiring
13 all or any portion of the property, real, personal, or mixed, of
14 such non-governmental agency. This credit shall be applicable
15 regardless of when such acquisition takes place.

16 SECTION 32. Any provision of this Act to the contrary
17 notwithstanding, the federal fund or other federal fund
18 appropriations made for operating costs authorized under this
19 Act for fiscal year 2021-2022 shall not lapse at the end of the
20 fiscal year for which the appropriation is made; provided that
21 all federal fund or other federal fund appropriations made to be



1 expended in fiscal year 2021-2022 which are unencumbered as of
2 June 30, 2023 shall lapse as of that date; and provided further
3 that the governor shall notify the legislature within five days
4 of each use of this authority and submit a report to the
5 legislature of all uses of this authority for the previous
6 fiscal year no later than September 1 of each year.

7 SECTION 33. If unanticipated federal funding cutbacks
8 diminish or curtail essential, federally funded state programs,
9 the governor may utilize savings as may be available from other
10 state programs for the purpose of maintaining the pre-existing
11 funding levels of the programs until July 1 of the immediately
12 succeeding fiscal year; provided that the governor may not use
13 this authority beyond July 1 of the immediately succeeding
14 fiscal year for which the need is initially identified; provided
15 further the governor shall submit a request to the legislature
16 for the continued supplemental funding of the essential
17 federally funded programs that have been funded pursuant to this
18 section no later than thirty days prior to the convening of the
19 regular sessions of 2022 and 2023; and provided further that the
20 governor shall notify the legislature within five days of each
21 use of this authority and submit a report to the legislature of



1 all uses of this authority for the previous fiscal year no later
2 than September 1 of each year.

3 SECTION 34. Any provision of this Act to the contrary
4 notwithstanding, where federal funding becomes available after
5 the legislature adjourns sine die, the governor may approve the
6 expenditure of federal funds that are in excess of levels
7 authorized by the legislature; provided that the approval of
8 excess funding shall not extend beyond July 1 of the immediately
9 succeeding fiscal year; provided further that the governor may
10 only approve the expenditure of previously unbudgeted federal
11 funds on a prorated basis; provided further that for the
12 purposes of this section, "prorated basis" is defined by
13 dividing the amount of the unanticipated federal award by the
14 number of months in the period of performance, and multiplying
15 that amount by the remaining months in the fiscal year in which
16 the authority is utilized; provided further that the governor
17 may allow for an increase in the appropriate federal fund
18 authorization ceiling for the program to accommodate the
19 expenditure of the funds; and provided further that the governor
20 shall notify the legislature within five days of each use of
21 this authority and submit a report to the legislature of all



1 uses of this authority for the previous fiscal year no later
2 than September 1 of each year.

3 SECTION 35. Any provision of this Act to the contrary
4 notwithstanding, the governor may approve the extension of the
5 lapse dates for appropriated federal funds and appropriations of
6 other means of financing, except general funds, deemed necessary
7 to qualify for federal aid financing and/or federal
8 reimbursement that are appropriated in this Act and deemed
9 necessary to meet the intent of the federal grant awards;
10 provided that all federal fund appropriations and appropriations
11 of other means of financing, made to be expended in fiscal year
12 2021-2022 which are unencumbered as of June 30, 2023 shall lapse
13 as of that date; provided further that all federal fund
14 appropriations and appropriations of other means of financing,
15 made to be expended in fiscal year 2022-2023 which are
16 unencumbered as of June 30, 2024 shall lapse as of that date;
17 and provided further that the governor shall notify the
18 legislature within five days of each use of this authority and
19 submit a report to the legislature of all uses of this authority
20 for the previous fiscal year no later than September 1 of each
21 year.



1 SECTION 36. Where an agency is authorized to secure funds
2 or other property from private organizations or individuals to
3 be expended or utilized in connection with any authorized
4 program, the agency, with the governor's approval, may enter
5 into such undertaking, provided that the provisions of the
6 undertaking comply with applicable state constitutional and
7 statutory requirements.

8 SECTION 37. Except as otherwise provided by general law,
9 negotiations for the purchase of land by state agencies shall be
10 subject to the approval of the governor and the department of
11 land and natural resources, or other appropriate agency;
12 provided further that private lands may be acquired for the
13 purpose of exchange for federal lands when the department of
14 land and natural resources and the governor determine that such
15 acquisition and exchange are necessary for the completion of any
16 project specifically authorized by this Act.

17 SECTION 38. Unless otherwise provided in this Act, the
18 governor is authorized to transfer operating funds between
19 appropriations within the same fund, within an expending agency,
20 for operating purposes; provided that the governor shall submit
21 a report to the legislature within five days of each use of this



1 authority; provided further that the report shall include the
2 date of transfer, the amount of the transfer, the program ID
3 from which funds were transferred, the program ID to which funds
4 were transferred, the impact to the program ID funds are
5 transferred from, and a detailed explanation of the public
6 purposes served by the transfer of resources; and provided
7 further that the governor shall submit to the legislature a
8 summary report containing the aforementioned information for
9 each use of this authority for the previous twelve month period
10 from December 1 to November 30 no later than thirty days prior
11 to the convening of the regular sessions of 2022 and 2023.

12 SECTION 39. Except as otherwise provided in this Act, each
13 department or agency is authorized to transfer positions within
14 its respective authorized position ceiling for the purpose of
15 maximizing the utilization of personnel resources and staff
16 productivity; provided that all such actions shall be with the
17 prior approval of the governor and shall be consistent with
18 appropriations provided in this Act and with provisions of part
19 II of chapter 37, Hawaii Revised Statutes; provided further that
20 the governor shall submit a report to the legislature within
21 five days of each use of this authority; provided further that



1 the report shall include the date of the transfer, the position
2 transferred, the program from which the position was
3 transferred, the program to which the position was transferred,
4 responsibilities of the position prior to transfer, the
5 responsibilities of the position after the transfer, and the
6 manner in which the transfer maximizes the utilization of
7 personnel resources and staff productivity; and provided further
8 that the governor shall submit to the legislature a summary
9 report of all uses of this authority for the previous fiscal
10 year no later than September 1 of each year.

11 SECTION 40. Any law or provision to the contrary
12 notwithstanding, in expending funds for social welfare programs,
13 education programs, and other programs and agencies having
14 appropriations which are based on population and workload data
15 as specified in the executive budget document, only so much as
16 is necessary to provide the level of services intended by the
17 legislature shall be expended. Affected agencies shall reduce
18 expenditures below appropriations under procedures prescribed by
19 the department of budget and finance in the event actual
20 population and workload trends are less than the figures
21 projected.



1 SECTION 41. With the approval of the governor, agencies
2 that use appropriations authorized in part II of this Act for
3 audit services may delegate that responsibility and transfer
4 funds to the internal post audit program (AGS104), when it is
5 determined by such agencies that it is advantageous to do so.

6 SECTION 42. With the approval of the governor, expending
7 agencies that use operating appropriations authorized in part II
8 of this Act for planning, land acquisition, design,
9 construction, and equipment for repair and alterations may
10 delegate responsibility and transfer funds to the construction
11 program (AGS221) for the implementation of the repair and
12 alterations, when it is determined by the agencies that it is
13 advantageous to do so.

14 SECTION 43. Agencies with appropriations authorized in
15 part II of this Act for risk management costs shall transfer
16 funds authorized for that purpose to risk management (AGS203)
17 for the administration and implementation of state risk
18 management costs and expenses, except as otherwise provided by
19 law.

20 SECTION 44. With the approval of the governor, the Hawaii
21 health systems corporation in the department of health may



1 transfer to the department of human services funds appropriated
2 to the Hawaii health systems corporation for the care and
3 treatment of patients, whenever the department of human services
4 can utilize such funds to match federal funds which may be
5 available to help finance the cost of outpatient, acute
6 hospital, or long term care of indigents or medical indigents in
7 designated critical access hospitals.

8 SECTION 45. With the approval of the governor, the
9 department of health may transfer to the department of human
10 services funds appropriated to the department of health for the
11 care and treatment of patients, whenever the department of human
12 services can utilize such funds to match federal funds to
13 finance the cost of outpatient, hospital, or skilled nursing
14 home care of indigents or medical indigents.

15 SECTION 46. The department of human services is authorized
16 to enter into agreements with the department of health to
17 furnish outpatient, hospital, and skilled nursing home care of
18 indigents or medical indigents and to pay the department of
19 health for such care; provided that with the approval of the
20 director of finance, the department of health may deposit part



1 of such receipts into the appropriations from which transfers
2 were made as provided elsewhere in this Act.

3 SECTION 47. Provided that of the appropriation for each
4 principal state department as defined by section 26-4, Hawaii
5 Revised Statutes, the sum of \$2,500 for fiscal year 2021-2022
6 and the sum of \$2,500 in fiscal year 2022-2023 shall be made
7 available in each department to be established as a separate
8 account for a protocol fund to be expended at the discretion of
9 the executive head of the department or agency (i.e., director,
10 chairperson, comptroller, adjutant general, superintendent,
11 president, or attorney general).

12 SECTION 48. Provided that of the general fund
13 appropriation for Hawaii state public library system (EDN407),
14 the sum of \$2,500 for fiscal year 2021-2022 and the sum of
15 \$2,500 for fiscal year 2022-2023 may be used to establish a
16 separate protocol account to be expended at the discretion of
17 the state librarian.

18 SECTION 49. Provided that of the general fund
19 appropriation for financial administration (BUF115), the sum of
20 \$4,000 for fiscal year 2021-2022 and the sum of \$4,000 for
21 fiscal year 2022-2023 may be used to establish a separate



1 protocol account to be expended at the discretion of the
2 director of finance for the promotion and improvement of state
3 bond ratings and sales.

4 SECTION 50. Provided that of the special fund
5 appropriation for spectator events and shows - aloha stadium
6 (AGS889), the sum of \$2,500 for fiscal year 2021-2022 and the
7 sum of \$2,500 for fiscal year 2022-2023 may be expended at the
8 discretion of the stadium manager for promotion and other
9 stadium related purposes.

10 SECTION 51. Except as otherwise provided, the
11 appropriation for the office of the governor (GOV100) shall be
12 expended at the discretion of the governor.

13 SECTION 52. Except as otherwise provided, the
14 appropriation for the office of the lieutenant governor (LTG100)
15 shall be expended at the discretion of the lieutenant governor.

16 SECTION 53. Provided that the director of finance shall
17 ensure that non-facility per pupil general fund amounts
18 allocated for department of education and charter school
19 students are equal on an annualized fiscal year basis; provided
20 further that, for the purposes of this section, all general fund
21 appropriations for school-based budgeting (EDN100),



1 instructional support (EDN200), state administration (EDN300),
2 and school support (EDN400) shall be considered non-facility
3 appropriations for department of education; provided further
4 that for the purposes of this section, the general fund
5 appropriation for charter schools (EDN600) shall be considered
6 the non-facility appropriation for charter schools; provided
7 further that, for the purposes of this section, funds
8 appropriated for teacher national board certification incentive
9 pursuant to section 302A-706, Hawaii Revised Statutes, shall be
10 excluded from non-facility appropriations for charter schools;
11 provided further that, for the purposes of this section, all
12 grant appropriations issued pursuant to chapter 42F, Hawaii
13 Revised Statutes, shall be excluded from non-facility
14 appropriations for the department of education and charter
15 schools; and provided further that, notwithstanding any other
16 law to the contrary, for fiscal year 2021-2022 and fiscal year
17 2022-2023, the director of finance shall:

- 18 (1) Determine the sum of general fund appropriations made
19 for the department of education and charter school
20 student non facility costs;



- 1 (2) Determine the sum of department of education and
2 charter school student enrollment based upon verified
3 actual student enrollment counts as of October 15;
- 4 (3) Determine a per pupil amount by dividing the sum of
5 general fund appropriations determined under paragraph
6 (1) by the sum of student enrollment determined under
7 paragraph (2);
- 8 (4) Transfer a general fund amount between the department
9 of education and charter schools prior to November 1,
10 2021, and November 1, 2022, respectively, that will
11 provide each with a per pupil allocation equal to the
12 amount determined on an annualized fiscal year basis
13 under paragraph (3); and
- 14 (5) Account for all calculations and transfers made
15 pursuant to this section in a report to the
16 legislature, governor, department of education, and
17 charter schools within ten days of any transfer made
18 pursuant to this section.

19 SECTION 54. If the governor imposes a restriction on an
20 allotment to the department of accounting and general services
21 that may affect the expenditure of the appropriation for school



1 repair and maintenance, neighbor island districts (AGS807), the
2 comptroller shall consult with the superintendent of education
3 before enforcing the restriction.

4 SECTION 55. Any law to the contrary notwithstanding, the
5 departments shall provide contract provisions in solicitations
6 for energy performance contracts prohibiting the claiming of the
7 state renewable energy tax credit for work performed for the
8 energy savings contractor.

9 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

10 SECTION 56. If any portion of this Act or its application
11 to any person, entity, or circumstance is held to be invalid for
12 any reason, then the legislature declares that the remainder of
13 the Act and each and every other provision thereof shall not be
14 affected thereby. If any portion of a specific appropriation is
15 held to be invalid for any reason, the remaining portion shall
16 be expended to fulfill the objective of such appropriation to
17 the extent possible.

18 SECTION 57. If manifest clerical, typographical, or other
19 mechanical errors are found in this Act, the governor may
20 correct such errors.



1 SECTION 58. Statutory material to be repealed is bracketed
2 and stricken. New statutory material is underscored.

3 SECTION 59. This Act shall take effect upon its approval.



Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2021-2022 and 2022-2023. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

