## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. SHORT TITLE. This Act shall be known and may
3	be cited as the General Appropriations Act of 2021.
4	SECTION 2. DEFINITIONS. Unless otherwise clear from the
5	context, as used in this Act:
6	"Capital project number" means the official number of the
7	capital project, as assigned by the responsible organization.
8	"Expending agency" means the executive department,
9	independent commission, bureau, office, board, or other
10	establishment of the state government (other than the
11	legislature, Office of Hawaiian Affairs, and judiciary), the
12	political subdivisions of the State, or any quasi-public
13	institution supported in whole or in part by state funds, which
14	is authorized to expend specified appropriations made by this
15	Act.
16	Abbreviations, where used to denote the expending agency,
17	shall mean the following:

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1
              Department of Agriculture
         AGR
2
         AGS
              Department of Accounting and General Services
3
         ATG
              Department of the Attorney General
4
              Department of Business, Economic Development, and
         BED
5
              Tourism
6
         BUF
              Department of Budget and Finance
7
         CCA Department of Commerce and Consumer Affairs
              Department of Defense
         DEF
9
         EDN
              Department of Education
10
         GOV
              Office of the Governor
11
         _{
m HHL}
              Department of Hawaiian Home Lands
12
              Department of Human Services
         HMS
13
         HRD
              Department of Human Resources Development
14
         HTH
              Department of Health
15
         LBR
              Department of Labor and Industrial Relations
16
         LNR
              Department of Land and Natural Resources
         LTG Office of the Lieutenant Governor
17
18
         PSD
              Department of Public Safety
19
         SUB
              Subsidies
20
         TAX Department of Taxation
21
         TRN Department of Transportation
22
         UOH University of Hawaii
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## H.B. NO. 400 H.D. 1

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1
         CCH City and County of Honolulu
         COH County of Hawaii
2
3
         COK County of Kauai
4
         COM County of Maui
5
         "Means of financing" or "MOF" means the source from which
6
    funds are appropriated or authorized to be expended for the
7
    programs and projects specified in this Act. All appropriations
8
    are followed by letter symbols. Such letter symbols, where
9
    used, shall have the following meanings:
10
         Α
              general funds
11
              special funds
         В
12
              general obligation bond fund
         C
13
              general obligation bond fund with debt service cost to
         D
14
              be paid from special funds
15
              revenue bond funds
         Ε
16
              federal aid interstate funds
         J
17
         K
              federal aid primary funds
18
              federal aid secondary funds
         L
19
              federal aid urban funds
         М
20
         Ν
              federal funds
21
         Ρ
              other federal funds
22
         R
              private contributions
```



# H.B. NO. H.D. 1

1	S	county funds
2	Т	trust funds
3	U	interdepartmental transfers
4	V	American rescue plan funds
5	W	revolving funds
6	X	other funds
7	"Pos	ition ceiling" means the maximum number of permanent
8	and tempo	rary full-time equivalent positions authorized for a
9	particula	r program during a specified period or periods, as
10	denoted b	y an asterisk for permanent full-time equivalent
11	positions	and a pound sign for temporary full-time equivalent
12	positions	•
13	"Pro	gram ID" means the unique identifier for the specific
14	program a	nd consists of the abbreviation for the organization
15	responsib	le for carrying out the program followed by the
16	organizat	ion number for the program.
17		PART II. PROGRAM APPROPRIATIONS
18	SECT	ION 3. APPROPRIATIONS. The following sums, or so much
19	thereof a	s may be sufficient to accomplish the purposes and
20	programs	designated herein, are hereby appropriated or
21	authorize	d, as the case may be, from the means of financing

specified to the expending agencies designated for the fiscal



22

# H.B. NO. H.D. 1

- 1 biennium beginning July 1, 2021, and ending June 30, 2023. The
- 2 total expenditures and the number of positions in each fiscal
- 3 year of the biennium shall not exceed the sums and the position
- 4 ceilings indicated for each fiscal year, except as provided
- 5 elsewhere in this Act or as provided by general law.

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				APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О <b>F</b>	
	****							
A. ECON	OMIC DEVE	I.OPMENT						
1.		- STRATEGIC MARKETIN	G AND SUPPORT	ı				
				32.00*		32.00	) <b>*</b>	
				4.00#		4.00	)#	
OI	PERATING		BED	2,531,377A		2,531,377	7A	
				3.00*		3.00		
				2.00#		2.00		
			BED	914,816B		914,816		
			BED	1,821,915W		1,821,915		
				2.00#		2.00		
			BED	933,767P		933,767	1 P	
2.	BED105 -	- CREATIVE INDUSTRIE	S DIVISION					
				9.00*		9.00	)*	
OI	PERATING		BED	1,036,125A		1,036,125	δA	
			BED	30,000B		30,000	)B	
3.	BED107 -	- FOREIGN TRADE ZONE	1					
				11.00*		11.00	)*	
OI	PERATING		BED	1,887,375B		1,887,375	5B	
4.	BED142 -	- GENERAL SUPPORT FC	R ECONOMIC DE	VELOPMENT				
				25.00*		25.00	) <b>*</b>	
				1.00#		1.00	<b>)</b> #	
OI	PERATING		BED	2,279,387A		2,279,387		
5.	BED113 -	- TOURISM						
				3.00*			*	
				29.00#			#	
OI	PERATING		BED	71,450,000V			Ÿ	
6.	ΔCR101 -	- FINANCIAL ASSISTAN	ICE EOD 11CDICI	ਕਰਸ਼ਾ.ਸ				
٥.	HORTOT	TIMMCIAL ADDIDIAN	CE FOR AGRICO	8.00*		8.00	<b>1</b> *	
OI	PERATING		AGR	622,318A		622,318		
٠.			AGR	5,500,000W		5,500,000		
			11010	3,300,000		3,300,000	,,,	
7.	AGR122 -	- PLANT PEST AND DIS	SEASE CONTROL					
~-			3.07	99.00*		99.00		
OI	PERATING		AGR	7,171,215A		7,171,215		
			AGR	512,962T		512,962		
			AGR	212,095U		212,095	ōŪ	
			AGR	50,360W		50,360		

## AGR   \$528,412P   \$528,412   \$28,412   \$8. AGR131 - RABIES QUARANTINE					APPI	ROP	RIATIONS	
8. AGR131 - RABIES QUARANTINE OPERATING OPERAT			PROGRAM		YEAR	0	YEAR	M O F
## AGR   \$528,412P   \$528,41  8. AGR131 - RABIES QUARANTINE   27.32*   27.3								
8. AGR131 - RABIES QUARANTINE  OPERATING  AGR  AGR  AGR  AGR132 - ANIMAL DISEASE CONTROL  OPERATING  AGR  AGR  AGR  AGR  AGR  AGR  AGR  A					2.00#		2.00	)#
27.32*   27.3				AGR	528,412P		528,412	
OPERATING AGR 3,581,067B 3,581,069  9. AGR132 - ANIMAL DISEASE CONTROL  20.68* 20.6 OPERATING AGR 1,602,873A 1,602,87 AGR 47,802B 47,80 3.00# 3.00 AGR 438,438P 4388,43 INVESTMENT CAPITAL AGS 1,200,000C  10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT 28.00* 2.645,498 OPERATING LNR 2,645,498A 2,645,475 LNR 2,455,475B 2,455,47 LNR 10,421,463P 500,00 INVESTMENT CAPITAL LNR 60,000C  11. AGR151 - QUALITY AND PRICE ASSURANCE  OPERATING AGR 708,269A 708,269 AGR 100,000N 100,00 AGR 100,000T 100,00 AGR 100,000T 100,00 AGR 138,624P 138,624  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING AGR 634,840A 634,84 AGR 155,000B 15,00 AGR 934,500N 934,50 AGR 9220,000P 220,00	8.	AGR131 -	RABIES QUARANTINE	2				
9. AGR132 - ANIMAL DISEASE CONTROL  20.68* 20.6  OPERATING	OP	ERATING		AGR			27.32 3 581 065	
OPERATING AGR 1,602,873A 1,602,87 AGR 47,802B 47,80 3.00# 3.00# 3.00 AGR 438,438P 438,438 INVESTMENT CAPITAL AGS 1,200,000C  10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT 28.00 28.00 OPERATING LNR 2,645,498A 2,645,49 LNR 2,455,475B 2,455,47 LNR 10,421,463P 500,00 INVESTMENT CAPITAL LNR 10,421,463P 500,00 INVESTMENT CAPITAL LNR 60,000C  11. AGR151 - QUALITY AND PRICE ASSURANCE OPERATING AGR 708,269A 708,264 AGR 100,000N 100,00 AGR 100,000T 100,00 AGR 100,000T 100,00 AGR 468,647W 468,64 AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING OPERATING AGR 634,840A 634,84 AGR 934,500N 934,50 AGR 220,000P 220,00					3,301,0075		3,301,007	ם
OPERATING AGR 1,602,873A 1,602,87 AGR 47,802B 47,80 3.00# 3.00# 3.00 AGR 438,438P 438,43 INVESTMENT CAPITAL AGS 1,200,000C  10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT 28.00* 28.00 OPERATING LNR 2,645,498A 2,645,49 LNR 2,455,475B 2,455,47 1.00* 1.00 INVESTMENT CAPITAL LNR 10,421,463P 500,000  11. AGR151 - QUALITY AND PRICE ASSURANCE  OPERATING AGR 708,269A 708,26 AGR 100,000T 100,00 AGR 100,000T 100,00 AGR 468,647W 468,64 AGR 138,624P 138,624  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING OPERATING AGR 634,840A 634,84 AGR 934,500N 934,50 AGR 934,500N 934,50 AGR 934,500N 934,50 AGR 934,500N 934,50 AGR 220,000P 220,000	9.	AGR132 -	ANIMAL DISEASE CO	ONTROL	20 68*		20 69	*
AGR 47,802B 47,80 3.00# 3.00 3.00# 3.00 AGR 438,438P 438,43 INVESTMENT CAPITAL AGS 1,200,000C  10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT 28.00* 28.00 OPERATING LNR 2,455,475B 2,455,47 1.00* 1.00 INVESTMENT CAPITAL LNR 10,421,463P 500,00 INVESTMENT CAPITAL LNR 60,000C  11. AGR151 - QUALITY AND PRICE ASSURANCE OPERATING AGR 708,269A 708,26 AGR 100,000N 100,00 AGR 100,000T 100,00 AGR 100,000T 100,00 AGR 468,647W 468,64 AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING OPERATING AGR 634,840A 634,84 AGR 15,000B 15,00 AGR 934,500N 934,50 AGR 220,000P 220,000	OP	ERATING		AGR			1,602,873	
AGR 438,438P 438,43 INVESTMENT CAPITAL AGS 1,200,000C  10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  28.00* 28.0  28.00* 28.0  28.00* 28.0  COPERATING LNR 2,645,498A 2,645,498  LNR 2,455,475B 2,455,47  1.00* 1.00* 1.00  INVESTMENT CAPITAL LNR 60,000C  11. AGR151 - QUALITY AND PRICE ASSURANCE  OPERATING AGR 708,269A 708,26  AGR 100,000T 100,00  AGR 100,000T 100,00  AGR 468,647W 468,64  AGR 468,647W 468,64  AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING AGR 634,840A 634,84  AGR 15,000B 15,00  AGR 934,500N 934,50  AGR 220,000P 220,000				AGR			47,802	
INVESTMENT CAPITAL AGS 1,200,000C  10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT							3.00	
10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  28.00* 28.0  OPERATING  LNR 2,645,498A 2,645,475B 2,455,475  LNR 1.00* 1.00* 1.00* 1.0  LNR 10,421,463P 500,00  INVESTMENT CAPITAL LNR 60,000C  11. AGR151 - QUALITY AND PRICE ASSURANCE  OPERATING AGR 708,269A 708,26 AGR 100,000N 100,00 AGR 100,000N 100,00 AGR 100,000T 5.50# 5.5 AGR AGR 468,647W 468,64 AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING OPERATING AGR AGR AGR 15,000B 15,00 AGR AGR 934,500N 934,50 AGR 220,000P 220,00	T.3.7		13 D T C 3 T				438,438	
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OPERATING LNR 2,645,498A 2,645,498 LNR 2,455,475B 2,455,475 LNR 2,455,475B 2,455,475 LNR 1.00* 1.00* 1.00* 1.00 LNR 10,421,463P 500,000 LNR 60,000C LNR 60,00C LNR	10.	LNR172 -	FORESTRY - RESOUR	RCE MANAGEMENT	AND DEVELOPM	ENT		
LNR 2,455,475B 2,455,475B 1.00* 1.00* 1.00* 1.00   LNR 10,421,463P 500,00   INVESTMENT CAPITAL LNR 60,000C    11. AGR151 - QUALITY AND PRICE ASSURANCE    OPERATING AGR 708,269A 708,26   AGR 100,000N 100,00   AGR 100,000T 100,00   AGR 100,000T 100,00   AGR 468,647W 468,64   AGR 468,647W 468,64   AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING    OPERATING AGR 634,840A 634,84   AGR 15,000B 15,00   AGR 934,500N 934,50   AGR 934,500N 934,50   AGR 934,500N 934,50   AGR 934,500N 934,50   AGR 220,000P 220,000							28.00	* (
INVESTMENT CAPITAL LNR 10,421,463P 500,00  INVESTMENT CAPITAL LNR 60,000C  11. AGR151 - QUALITY AND PRICE ASSURANCE  OPERATING AGR 708,269A 708,26 AGR 100,000N 100,00 AGR 100,000T 100,00 AGR 100,000T 100,00 AGR 468,647W 468,64 AGR 468,647W 468,64 AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING AGR 634,840A 634,84 AGR 15,000B 15,00 AGR 934,500N 934,50 AGR 934,500N 934,50 AGR 220,000P 220,00  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT	OP	ERATING					2,645,498	
INVESTMENT CAPITAL LNR 10,421,463P 500,00  11. AGR151 - QUALITY AND PRICE ASSURANCE  OPERATING AGR 708,269A 708,26  AGR 100,000N 100,00  AGR 100,000T 100,00  AGR 100,000T 100,00  AGR 468,647W 468,64  AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING AGR 634,840A 634,84  AGR 934,500N 934,50  AGR 934,500N 934,50  AGR 934,500N 934,50  AGR 934,500N 934,50  AGR 220,000P 220,00				LNR				
INVESTMENT CAPITAL LNR 60,000C  11. AGR151 - QUALITY AND PRICE ASSURANCE  OPERATING AGR 708,269A 708,26  AGR 100,000N 100,00  AGR 100,000T 100,00  AGR 100,000T 100,00  AGR 468,647W 468,64  AGR 468,647W 468,64  AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING AGR 634,840A 634,84  AGR 15,000B 15,00  AGR 934,500N 934,50  AGR 934,500N 934,50  AGR 934,500N 934,50  AGR 220,000P 220,00				T.MD				
11. AGR151 - QUALITY AND PRICE ASSURANCE  OPERATING  OPERATING  AGR 708,269A 708,26  AGR 100,000N 100,00  AGR 100,000T 100,00  5.50# 5.5  AGR 468,647W 468,64  AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING  OPERATING  AGR 634,840A 634,84  AGR 15,000B 15,00  AGR 934,500N 934,50  AGR 934,500N 934,50  AGR 220,000P 220,00  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT	IN	VESTMENT C	'APITAL				500,000	C
OPERATING  AGR 708,269A 708,26  AGR 100,000N 100,00  AGR 100,000T 100,00  5.50# 5.5  AGR 468,647W 468,64  AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING  AGR 634,840A 634,84  AGR 15,000B 15,00  AGR 934,500N 934,50  AGR 934,500N 934,50  AGR 220,000P 220,00  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT				•	,			
OPERATING AGR 708,269A 708,26  AGR 100,000N 100,00  AGR 100,000T 100,00  5.50# 5.5  AGR 468,647W 468,64  AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING AGR 634,840A 634,84  AGR 15,000B 15,00  AGR 934,500N 934,50  AGR 934,500N 934,50  AGR 220,000P 220,000  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT  12.00* 12.00*	11.	AGR151 -	QUALITY AND PRICE	E ASSURANCE	F 00+		F 0.0	\ <b>_</b>
AGR 100,000N 100,00 AGR 100,000T 100,00 5.50# 5.5 AGR 468,647W 468,64 AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING OPERATING AGR 634,840A 634,84 AGR 15,000B 15,00 AGR 934,500N 934,50 AGR 934,500N 934,50 AGR 220,000P 220,000  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT 12.00* 12.0	OP	ERATING		AGR				
AGR 100,000T 100,00 5.50# 5.5 AGR 468,647W 468,64 AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING								
AGR 468,647W 468,64 AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING							100,000	
AGR 138,624P 138,62  12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING					5.50#		5.50	#
12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING  OPERATING  AGR 634,840A 634,84  AGR 15,000B 15,00  AGR 934,500N 934,50  AGR 220,000P 220,00  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT  12.00* 12.0							468,647	7W
OPERATING  AGR AGR AGR AGR 15,000B 15,00 AGR AGR 934,500N 934,50 AGR 220,000P 220,00  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT 12.00* 12.00*				AGR	138,624P		138,624	ŀΡ
OPERATING  AGR AGR AGR AGR 15,000B 15,00 AGR AGR 934,500N 934,50 AGR 220,000P 220,00  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT  12.00* 12.00	12.	AGR171 -	AGRICULTURAL DEVI	CLOPMENT AND MA	RKETING			
OPERATING AGR 634,840A 634,84 AGR 15,000B 15,00 AGR 934,500N 934,50 AGR 220,000P 220,000  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT 12.00* 12.0							6.00	)*
AGR 15,000B 15,00 AGR 934,500N 934,50 AGR 220,000P 220,00  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT 12.00* 12.0	OP	ERATING		AGR	634,840A		634,840	
AGR 220,000P 220,00  13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT  12.00* 12.0				AGR			15,000	
13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT 12.00* 12.0				AGR	934,500N		934,500	N
12.00* 12.0				AGR	220,000P		220,000	P
12.00* 12.0	13.	AGR141 -	AGRICULTURAL RESC	OURCE MANAGEMEN	T			
OPERATING AGR 928.816A 928.81							12.00	* (
5.00,01	OP	ERATING		AGR	928,816A		928,816	δA

			APPF	APPROPRIATIO		
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			12.00*		12.00	<b>*</b>
		AGR	1,789,134B		1,789,134	
			6.00*		6.00	
		AGR	1,215,221W		1,215,221	
INVESTMENT CA	APITAL	AGR	4,800,000C		_,,	C
14. AGR192 - (	SENERAL ADMINIST	RATION FOR AGRIC	CULTURE			
			23.00*		23.00	*
OPERATING		AGR	2,053,508A		2,053,508	BA.
INVESTMENT CA	APITAL	AGS	1,600,000C			С
15. LNR153 - 1	FISHERIES MANAGE	MENT				
			10.00*		10.00	*
OPERATING		LNR	926,360A		926,360	A
			2.00*		2.00	
		LNR	372,230B		372,230	B
		LNR	413,873N		413,873	N
		LNR	1,000,000V			V
			2.00*		2.00	* (
			1.00#		1.00	#
		LNR	731,836P		325,000	P
INVESTMENT CA	APITAL	LNR	350,000C			C
16. AGR153 - A	QUACULTURE DEVE	LOPMENT				
			3.00*		3.00	*
OPERATING		AGR	291,277A		291,277	'A
		AGR	125,000B		125,000	)B
17. BED120 - I	AWAII STATE ENE	RGY OFFICE				
			2.00*		2.00	*
			20.00#		20.00	#
OPERATING		BED	1,958,083A		1,958,083	
		BED	500,000N		500,000	
		BED	240,000T		240,000	T
18. BED143 - I	HAWAII TECHNOLOG	Y DEVELOPMENT CO	RPORATION			
			2.00*		2.00	*
			2.00#		2.00	#
OPERATING		BED	1,022,887A		999,678	3A
		BED	1,604,258B		1,604,258	
		BED	2,017,203W		2,017,203	W
			7.00#		7.00	

					APPF	APPROPRIATIONS				
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F		
1 2 3				BED	760,447P		760,447	P		
3	19.	BED146	- NATURAL ENERGY L	ABORATORY OF HA	WAII AUTHORI:	ΓY				
<b>4 5</b>					14.00#		14.00	#		
5 6	OE	PERATING		BED	7,341,924B		7,341,924	В		
7	20.	BED138	- HAWAII GREEN INF	RASTRUCTURE AUT	HORITY					
8					5.00#		5.00	#		
9	OF	PERATING		BED	85,939,314B		85,939,314	В		
10 11	21.	T.MD1//1	- WATER AND LAND D							
12	21.	DIMITAL	WAIGK AND DAND D	E VEHOT PIEM I	21.00*		21.00	*		
13	OF	PERATING		LNR	2,416,441A		2,416,441			
14					3.00*		3.00			
15				LNR	661,825B		661,825			
16 17				LNR	197,827T		197,827			
18				LNR	6.00#		6.00	•••		
19	TN	WESTMENT	CAPITAL	LNR	1,427,549W 2,800,000C		1,427,549 2,000,000			
20				771417	2,000,0000		2,000,000			
21	22.	BED150	- HAWAII COMMUNITY	DEVELOPMENT AU	THORITY					
22					9.00*		9.00			
23 24					2.00#		2.00			
25 25	OF	PERATING		BED	1,091,558A		1,091,558			
<b>26</b>				BED	9.00* 1,583,029W		9.00 1,583,029			
<b>2</b> 7				BBB	1,303,023W		1,303,023	***		
28	23.		- HAWAII HOUSING F	INANCE AND DEVE		ORA'	rion			
29	OI	PERATING		BED	3,100,000N		3,100,000			
30 31					20.00*		20.00			
32				סשס	35.00#		35.00			
33				BED BED	11,510,599W 3,000,000P		11,510,599			
34	TN	WESTMENT	CAPITAL	BED	78,000,000P		83,000,000			
35					. 5, 555, 556		25,000,000	-		

# 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 40 41 42

					APP	ROP	RIATIONS	
	TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О <b>F</b>
В.	EMPL	OYMENT						
	1.	LBR111 ~	WORKFORCE DEVELOR	MENT				
	0.0			T D D	1.70*		1.70	
	OP	ERATING		LBR	755,865A		755,865	
				LBR	2.00# 5,364,646B		2.00 5,364,646	
				LDK	34.80*		34.80	
					12.00#		12.00	
				LBR	16,282,648N		16,282,648	
					20.00*		20.00	
				LBR	2,000,000S		2,000,000	າຣ
					12.00*		12.00	)*
					20.00#		20.00	
				LBR	2,891,173U		2,891,173	
					10.50*		10.50	
				LBR	4,302,932P		4,302,932	2P
	2.	LBR171 -	- UNEMPLOYMENT INSU	RANCE PROGRAM				
					9.00#		9.00	
	OP	ERATING		LBR	3,084,706B		3,084,706	
				T DD	180.00*		180.00	
				LBR	22,695,417N	_	22,695,417	
				LBR LBR	358,000,000T 70,000,000V	3	58,000,000	
				прк	2.50*		35,000,000 2.50	
				LBR	166,346P		166,346	
	3.	rppona	OFFICE OF COMMINI	TO CEDUTAGE				
	э.	LDR9U3 -	OFFICE OF COMMUNI	II SERVICES	4.00*		4.00	า *
					5.00#		5.00	
	OP	ERATING		LBR	2,082,490A		2,082,490	
				LBR	5,000B		5,000	
					1.00*		1.00	
					4.00#		4.00	
				LBR	6,372,000N		6,372,000	
	4.	HMS802 -	· VOCATIONAL REHABI	LITATION				
					36.77*		36.77	7*
					2.31#		2.31	
	0.0							
	OP	ERATING		HMS	4,043,020A		4,043,020	ΟA

				APPF	APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F		
				4.69#		4.69	) <del>  </del>		
			HMS	14,422,527N		14,422,527			
			HMS	1,330,200W		1,330,200			
5.	LBR143	- HAWAII OCCUPATIONAL	SAFETY AND	HEALTH PROGRA	MA				
				12.50*		12.50	*		
				0.50#		0.50	#		
OF	ERATING		LBR	1,013,344A		1,013,344	A		
				16.00*		16.00	*		
			LBR	2,605,217W		2,605,217	W		
				14.50*		14.50	*		
			LBR	3,127,164P		3,127,164	ŀΡ		
6.	LBR152	- WAGE STANDARDS PROGR	NAS						
				15.00*		15.00			
0.5				1.00#		1.00			
OF	ERATING		LBR	1,066,093A		1,066,093	BA		
7.	LBR153	- HAWAII CIVIL RIGHTS	COMMISSION						
0.5				22.50*		22.50			
OF	ERATING		LBR	1,579,592A		1,579,592			
				0.50*		0.50			
			T DD	5.00#		5.00			
			LBR	546,001P		546,001	.Р		
8.	LBR183	- DISABILITY COMPENSA	TION PROGRAM						
0.	ERATING		IDD	67.00*		67.00			
OF	ERATING		LBR	5,236,585A		5,236,585			
				11.00*		11.00			
			ממז	5.00#		5.00			
			LBR LBR	24,050,965T		24,050,965			
			дак	3,110,000V		3,110,000	) V		
9.	LBR161	- HAWAII LABOR RELATIO	ONS BOARD						
				3.00*		3.00			
0.1	ED A EL MA		TDD	6.00#		6.00			
OF	ERATING		LBR	969,264A		969,264	ŀΑ		
10.	LBR812	- LABOR AND INDUSTRIA	L RELATIONS	APPEALS BOAR	D				
				11.00*		11.00			
$\cap$ E	ERATING		LBR	1,055,593A		1,055,593	2.7\		

		APPROPRIATIONS				
ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
11. LBR902 - GENERAL ADMINI	STRATION					
		14.84*		14.84		
ODED A MILNIO	1.00	1.79#		1.79		
OPERATING	LBR	1,604,881A		1,604,881		
	LBR	200,000B		200,000		
	LBR	118,611N		118,611	N	
	LBR	2,080,126V	7	40,857,465	V	
		30.16*		30.16	*	
		2.21#		2.21	#	

			·				
					APPF	ROPRIATIONS	S
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCA O YEAF F 2022-20	3 0
c.			FACILITIES				
	1.	TRN102 -	DANIEL K. INOUYE	INTERNATIONAL		505	
	OT	PERATING		TRN	688.00*		3.00*
		VESTMENT (	זמיידם מי	TRN	236,830,108B 22,500,000E	238,175, 70,000,	
	11	WEDINERI C	AL TIAL	IKI	22,300,000E	70,000,	2000
	2.	TRN104 -	GENERAL AVIATION				
					31.00*	31	1.00*
		PERATING		TRN	8,763,907B	8,772,	,862B
	IN	IVESTMENT C	CAPITAL	TRN	12,000,000B		В
	3.	TRN111 -	HILO INTERNATIONA	L AIRPORT			
					86.00*	86	5.00*
	OF	PERATING		TRN	21,506,970B	21,534,	,285B
	IN	VESTMENT C	CAPITAL	TRN	1,400,000E	1	E
	4.	TRN114 -	ELLISON ONIZUKA K	ONA INTERNATIO	ONAL AIRPORT A	AT KEAHOLE	
					107.00*		7.00*
	OF	PERATING		TRN	26,090,199B	26,259,	,050B
	IN	VESTMENT C	CAPITAL	TRN	18,141,000E		E
	5.	TRN116 -	WAIMEA-KOHALA AIR	PORT			
					4.00*	4	4.00*
	OF	PERATING		TRN	972,251B		,087B
	6.		UPOLU AIRPORT				
	OF	PERATING		TRN	49,500B	49,	,500B
	7.	TRN131 -	KAHULUI AIRPORT				
	, .	IKMIJI	MAIODOI AIRFORI		175.00*	175	5.00*
	OE	PERATING		TRN	40,639,266B	40,691,	
					•		
	8.	TRN133 -	HANA AIRPORT				
					8.00*		8.00*
	OI	PERATING		TRN	1,001,125B	1,001,	, 454B
	9.	TRN135 -	KAPALUA AIRPORT				
	٠.	IMITOJ -	TAUTATION MIRFORI		11.00*	11	1.00*
	OI	PERATING		TRN	2,409,194B	2,411,	
					_, ,	_,,	<b>_</b>

10. TRN141 - MOLOKAI AIRPORT

				APPF	ROPR	IATIONS	
ITEM PI NO.	ROG. ID F	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3	ATING		TRN	14.00* 3,242,345B		14.00 3,246,524	
4 11. TI	RN143 - KALAU	JPAPA AIRPORT					
5 6 OPERA	ATING		TRN	7.00* 925,955B		7.00 925,955	
7 8 12. TI	RN151 - LANA	I AIRPORT					
9 10 OPERA 11	ATING		TRN	12.00* 3,480,593B		12.00 3,487,757	
12 13. TI	RN161 - LIHUI	E AIRPORT					
13 14 OPERA	MTNA		mrs. v	116.00*	_	116.00	
4 =	ATING STMENT CAPITA	ĄL	TRN TRN	25,432,437B 24,100,000E		4,627,410 0,000,000	
17 14. TI	RN163 - PORT ATING	ALLEN AIRPORT	TRN	1,841B		1,841	В.
20 15. TI	RN195 - AIRPO	DRTS ADMINISTRA	TION				
24 INVE	ATING STMENT CAPITA	<del>γ</del> Γ	TRN TRN	136.00* 1.00# 235,044,987B 4,428,000B		136.00 1.00 06,995,023 4,428,000	# B B
25 26			TRN TRN	137,940,000E 1,000N	3	1,000 1,000	
27 28			TRN TRN	R 58,577,000X		5,000,000 157,000	
29 30 16. T	RN301 - HONOI	LULU HARBOR					
31 32				114.00* 1.00#		114.00 1.00	#
A 4	ATING STMENT CAPITA	N T	TRN	15,020,531B 2,508,000B	1	.5,020,531	
35 36 37	SIMENI CAPIIA	łΤ	TRN TRN TRN TRN	2,508,000B 11,476,000E 8,000N 8,000R	3	2,508,000 31,476,000 8,000 8,000	E N
	RN303 - KALAI	ELOA BARBERS PO	INT HARBOR				
4.5	ATING STMENT CAPITA	AL	TRN TRN	6.00* 1,291,466B 4,000B		6.00 1,291,466 4,000	В

		PROG. ID PROGRAM		APPROPRIATIONS				
ITEM NO.	PROG. ID		EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О <b>F</b>	FISCAL YEAR 2022-2023	N C F	
			TRN	9,988,000E		14,988,000	F (	
			TRN	4,000N		4,000		
			TRN	4,000R		4,000		
18.	TRN311 -	HILO HARBOR						
				15.00*		15.00	* (	
	PERATING		TRN	2,337,869B		2,337,869	βB	
IN	IVESTMENT (	CAPITAL	TRN	4,000B		4,000		
			TRN	9,988,000E		14,988,000	Έ	
			TRN	4,000N		4,000	N	
			TRN	4,000R		4,000	R	
19.	TRN313 -	KAWAIHAE HARBOR						
				2.00*		2.00	* (	
OF	PERATING		TRN	798,089B		798,089	βB	
IN	IVESTMENT (	CAPITAL	TRN	4,000B		4,000	ЭB	
			TRN	9,988,000E		29,988,000	Έ	
			TRN	4,000N		4,000	N	
			TRN	4,000R		4,000	R	
20.	TRN331 -	KAHULUI HARBOR						
				18.00*		18.00		
	PERATING		TRN	3,304,122B		3,304,122		
IN	IVESTMENT (	CAPITAL	TRN	4,000B		4,000		
			TRN	9,988,000E		62,988,000		
			TRN	4,000N		4,000	N	
			TRN	4,000R		4,000	R	
21.	TRN341 ~	KAUNAKAKAI HARBO	R					
				1.00*		1.00		
OF	PERATING		TRN	210,962B		210,962	2B	
22.	TRN361 -	NAWILIWILI HARBO	R					
				15.00*		15.00	* (	
	PERATING		TRN	2,672,001B		2,672,001		
II	IVESTMENT (	CAPITAL	TRN	4,000B		4,000		
			TRN	988,000E		988,000		
			TRN	4,000N		4,000		
			TRN	4,000R		4,000	R	
23.	TRN363 -	PORT ALLEN HARBO	R					

				APP	APPROPRIATIONS				
ITEM F NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	М О F		
OPE	RATING		TRN	193,284B		193,284	B		
	ESTMENT C	APITAL	TRN	4,000B		4,000			
			TRN	988,000E		4,988,000			
			TRN	4,000N		4,000			
			TRN	4,000R		4,000			
24.	rn351 - 1	KAUMALAPAU HARBO	R						
				1.00*		1.00	*		
OPE	RATING		TRN	133,006B		133,006	В		
25.	TRN395 - 1	HARBORS ADMINIST	RATION						
				77.00*		77.00	*		
				1.00#		1.00	#		
OPE	RATING		TRN	94,316,878B		94,316,878	В		
26. 7	TRN333 - 1	HANA HARBOR							
OPE	RATING		TRN	13,519B		13,519	В		
27.	rn501 - 0	OAHU HIGHWAYS							
				186.00*		186.00			
	RATING		TRN	83,183,800B		83,409,093			
INV	ESTMENT CA	APITAL	TRN	13,800,000E		14,000,000			
			TRN	31,600,000N		9,200,000	N		
28.	TRN511 - 1	HAWAII HIGHWAYS							
ODDI	2 2 111 2 2 2 2		<b></b>	107.00*		107.00			
	RATING ESTMENT CA	እ D T ጥ እ T	TRN TRN	18,335,556B		18,642,159			
TIAAL	SOIMENI CA	HELIAL	TRN	E N		18,800,000			
			IRN	IN		75,200,000	174		
29.	ΓRN531 - Ι	MAUI HIGHWAYS		92 00+		93.00			
				83.00*		83.00			
OPEI	RATING		TRN	1.00# 22,497,286B		1.00			
	ESTMENT C	ΔΡΤΤΆΤ.	TRN	5,900,000E		3,200,000			
11101			TRN	11,600,000N		4,800,000			
30. 7	ΓRN561 - 1	KAUAI HIGHWAYS							
				55.00*		55.00	*		
OPE	RATING		TRN	11,276,386B		11,490,834			
INV	ESTMENT C	APITAL	TRN	7,500,000E		4,700,000			
			TRN	9,200,000N		8,800,000	M		

				APPI	ROPRIATIONS
TEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL G YEAR 2021-2022	M FISCAL O YEAR F 2022-2023	
31.	TRN595 -	HIGHWAYS ADMINIST	'RATTON		
				517.00*	517.00
				4.00#	4.00
OP:	ERATING		TRN	130,123,047B	141,423,6631
				1.00#	1.00
			TRN	15,466,745N	16,660,3451
IN	VESTMENT C	CAPITAL	TRN	27,800,000E	21,800,000
			TRN	82,804,000N	37,304,0001
32.	TRN597 -	HIGHWAYS SAFETY			
				31.20*	31.20
OP:	ERATING		TRN	10,721,093B	10,721,093
				6.00*	6.00
			TRN	6,367,261N	6,367,2611
				0.80*	0.80
			TRN	754,989P	754,9891
33.	TRN995 -	GENERAL ADMINISTR	RATION		
				111.00*	111.00
				2.00#	2.00
OP:	ERATING		TRN	22,965,329B	22,965,3291
				1.00*	1.00
			TRN	18,799,673N	19,284,696
			TRN	743,067R	743,067
34.	TRN695 -	ALOHA TOWER DEVEL	OPMENT CORPOR	RATION	
				1.00#	1.00
OP:	ERATING		TRN	1,842,173B	1,842,173

### **PROGRAM APPROPRIATIONS**

					APPF	ROP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
١.			PROTECTION					
	1.	HTH840 -	ENVIRONMENTAL MAN	AGEMENT	60.00+		60.00	١.4
					69.00* 1.00#		69.00 1.00	
	OP	ERATING		нтн	5,046,618A		5,077,059	
	01	214111110		11.111	38.00*		38.00	
					6.00#		6.00	
				HTH	78,681,271B		78,681,271	
					32.10*		32.10	
					2.00#		2.00	
				HTH	6,535,768N		4,115,850	N
					2.00*		2.00	* (
				HTH	247,950U		247,950	U
					41.00*		41.00	
				HTH	209,498,961W	2	209,627,159	
					7.25*		7.25	
					4.00#		4.00	
				HTH	2,570,528P		2,670,536	
	ΙN	IVESTMENT	CAPITAL	HTH	4,664,000C		4,664,000	
				HTH	23,319,000N		23,319,000	)N
	2.	AGR846 -	PESTICIDES					
					12.00*		12.00	* (
	OP	ERATING		AGR	756,570A		756,570	ΑC
					11.00*		11.00	
					1.00#		1.00	
				AGR	1,887,227₩		1,887,227	
					2.00*		2.00	
					1.00#		1.00	
				AGR	464,629P		464,629	9P
	3.	LNR401 -	ECOSYSTEM PROTECT	TION AND RESTOR	RATION			
					23.00*		23.00	* (
					2.50#		2.50	)#
	OP	ERATING		LNR	1,923,023A		1,923,023	
					2.00#		2.00	
				LNR	2,119,644N		2,119,644	
					1.00*		1.00	
					4.50#		4.50	
				LNR	5,994,189P		2,154,189	PΡ

HB200 HD1

				APPE	APPROPRIATIONS			
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL O YEAR F 2022-2023			
4.	LNR402 -	NATIVE RESOURCES	AND FIRE PROTE	CTION PROGRAM	<b>M</b>			
				46.50*	46.5			
OI	PERATING		LNR	12,041,220A	12,041,22			
				13.50*	13.5			
				3.50#	3.5			
			LNR	3,635,404N	1,990,47			
				1.00#	1.0			
			LNR	92,271T	92,27			
				7.00#	7.0			
			LNR	1,686,056U	1,686,05			
			LNR	875,000V				
				2.50*	2.5			
				1.00#	1.0			
			LNR	4,031,129P	1,486,70			
II	VESTMENT C	APITAL	LNR	1,500,000C				
5.	LNR404 -	WATER RESOURCES						
				18.00*	18.0			
OI	PERATING		LNR	2,580,042A	2,580,04			
				5.00*	5.0			
			LNR	1,110,531B	1,110,53			
		CONCEDIANTON AND	DECOMPOSE ENEC	DCEMENT.				
6.	LNR405 -	CONSERVATION AND	RESOURCES ENFO	ACCEPTENT				
6.	LNR405 -	CONSERVATION AND	RESOURCES ENFO	136.25*	136.2			
	LNR405 -	CONSERVATION AND	LNR					
		CONSERVATION AND		136.25*	10,205,65			
		CONSERVATION AND	LNR	136.25* 10,205,656A	10,205,65 893,52			
		CONSERVATION AND	LNR	136.25* 10,205,656A 893,523B	10,205,65 893,52 3.7			
		CONSERVATION AND	LNR LNR	136.25* 10,205,656A 893,523B 3.75*	10,205,65 893,52 3.7			
		CONSERVATION AND	LNR LNR LNR	136.25* 10,205,656A 893,523B 3.75* 1,287,423N	10,205,65 893,52 3.7 1,287,42			
		CONSERVATION AND	LNR LNR LNR LNR	136.25* 10,205,656A 893,523B 3.75* 1,287,423N 2,548,290V	136.2 10,205,65 893,52 3.7 1,287,42 32,67 840,14			
	PERATING	NATURAL AREA RES	LNR LNR LNR LNR LNR LNR	136.25* 10,205,656A 893,523B 3.75* 1,287,423N 2,548,290V 32,671W 840,145P	10,205,65 893,52 3.7 1,287,42 32,67 840,14			
OI	PERATING		LNR LNR LNR LNR LNR LNR	136.25* 10,205,656A 893,523B 3.75* 1,287,423N 2,548,290V 32,671W 840,145P	10,205,65 893,52 3.7 1,287,42 32,67 840,14			
OI	PERATING		LNR LNR LNR LNR LNR LNR	136.25* 10,205,656A 893,523B 3.75* 1,287,423N 2,548,290V 32,671W 840,145P	10,205,65 893,52 3.7 1,287,42 32,67 840,14 ENT			
OF 7.	PERATING		LNR LNR LNR LNR LNR LNR	136.25* 10,205,656A 893,523B 3.75* 1,287,423N 2,548,290V 32,671W 840,145P  SHED MANAGEM 43.50*	10,205,65 893,52 3.7 1,287,42 32,67 840,14 ENT 43.5 19.0			
OF	PERATING LNR407 -		LNR LNR LNR LNR LNR LNR LNR LNR LNR	136.25* 10,205,656A 893,523B 3.75* 1,287,423N 2,548,290V 32,671W 840,145P  **SHED MANAGEM: 43.50* 19.00#	10,205,65 893,52 3.7 1,287,42 32,67 840,14 ENT 43.5 19.0 6,634,05			
OF	PERATING LNR407 -		LNR LNR LNR LNR LNR LNR LNR LNR LNR ERVES AND WATER	136.25* 10,205,656A 893,523B 3.75* 1,287,423N 2,548,290V 32,671W 840,145P  **SHED MANAGEM** 43.50* 19.00# 6,634,055A	10,205,65 893,52 3.7 1,287,42 32,67 840,14			
OF	PERATING LNR407 -		LNR LNR LNR LNR LNR LNR LNR LNR LNR ERVES AND WATER	136.25* 10,205,656A 893,523B 3.75* 1,287,423N 2,548,290V 32,671W 840,145P  SHED MANAGEM 43.50* 19.00# 6,634,055A 500,000N	10,205,65 893,52 3.7 1,287,42 32,67 840,14 ENT 43.5 19.0 6,634,05			

				APPF	APPROPRIATIONS				
	ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F		
1				40.13*		40.13	<b>*</b>		
2				14.00#		14.00	• •		
3	OPERATING		LNR	4,204,916A		4,204,916			
4				17.12*		17.12			
5				1.00#		1.00			
0			LNR	2,195,088B		2,195,088			
/ Q			T 375	1.75*		1.75			
0			LNR	100,317N		100,317	'N		
1 2 3 4 5 6 7 8 9	9. HTH849 -	ENVIRONMENTAL HEA	ALTH ADMINISTRAT	TION					
11				21.50*		21.50	*		
12				1.25#		1.25			
13	OPERATING		HTH	3,085,588A		3,085,588			
14			HTH	34,097B		34,097			
15				1.55*		1.55			
16 17				0.60#		0.60			
17			HTH	144,015N		144,015			
18				10.00*		10.00			
19			HTH	2,619,686W		2,619,686			
20				11.95*		11.95			
21 22				2.15#		2.15			
22 23			HTH	6,903,432P		2,746,317	'P		
	•								
24									

				APPI	APPROPRIATIONS				
				FISCAL	М	FISCAL	М		
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0		
NO.	ID	PROGRAM	AGENCY	2021-2022	F	2022-2023	F		

HEALTH 1. HTH100 - COMMUNICABLE DISE	ASE AND PUBL	IC HEALTH NURSIN	iG
		200.87*	200.87
		1.00#	1.00
OPERATING	HTH	26,527,148A	26,527,148
	HTH	13,343B	13,343
		21.00#	21.00
	HTH	8,723,375N	8,723,375
		3.00*	3.00
		1.00#	1.00
	HTH	759,649U	759,649
		14.00*	14.00
		25.50#	25.50
	HTH	5,607,365P	5,607,36
INVESTMENT CAPITAL	AGS	860,000C	
2. HTH131 - DISEASE OUTBREAK	CONTROL		
		21.60*	21.6
OPERATING	HTH	1,704,948A	1,704,94
		23.40*	23.4
		10.00#	10.0
	HTH	3,778,582N	3,778,58
		1.00*	1.0
		29.50#	29.5
	HTH	5,037,858P	5,037,85
3. HTH730 - EMERGENCY MEDICAL	SERVICES AN	D INJURY PREVENT	'ION SYSTEM
		4.00#	4.0
OPERATING	HTH	22,205,080B	22,205,08
	HTH	19,774,274S	19,774,27
		10.00*	
		1.40#	
	HTH	68,954,626V	
		2.00#	2.0
	нтн	340,000P	340,00
4. HTH560 - FAMILY HEALTH SER	VICES		
		86.50*	86.5
		00.50	00.5
		1.00#	1.0
OPERATING	нтн		

			APPF	APPROPRIATIONS				
ITEM PROG. NO. ID		EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL O YEAR F 2022-2023				
		HTH	18,307,536B	18,109,718B				
			119.50*	119.50*				
			12.30#	12.30#				
		HTH	38,659,301N	39,982,139N				
		HTH	203,441U	203,441U				
		HTH	2,383,931V	V				
			16.00*	16.00*				
			11.70#	11.70#				
		нтн	12,586,440P	12,586,440P				
5. HTH59	O - CHRONIC DISEASE 1	PREVENTION AND	HEALTH PROMO	TION				
			31.50*	31.50*				
			3.00#	3.00#				
OPERATING	3	HTH	4,126,008A	4,126,008A				
		HTH	48,706,356B	48,706,356B				
			1.00*	1.00*				
			1.00#	1.00#				
		HTH	1,117,336U	1,117,336U				
			9.50*	9.50*				
			21.50#	21.50#				
		HTH	6,771,844P	6,771,844P				
6. HTH59	5 - HEALTH RESOURCES	ADMINISTRATION						
			16.00*	16.00*				
05555	~		5.00#	5.00#				
OPERATIN	<del>j</del>	HTH	2,573,885A	2,772,369A				
		HTH	345,000V	345,000V				
7. HTH21	O - HAWAII HEALTH SYS	STEMS CORPORATI						
	_		54.50*	54.50*				
OPERATIN	3	HTH	17,509,280B	17,509,280B				
8. HTH21	1 - KAHUKU HOSPITAL							
OPERATIN		нтн	1,800,000A	1,800,000A				
	NT CAPITAL	HTH	1,500,000R	1,000,000A				
			_,,,,,,,,,,					
	2 - HAWAII HEALTH SYS	STEMS CORPORATI	ION - REGIONS	S				
OPERATIN	3	HTH	105,701,003A	105,701,003A				
			2,780.75*	2,780.75*				
		HTH	580,483,912B	580,483,912B				
		HTH	33,051,501N	1N				
		HTH	33,051,500S	S				

				APPF	APPROPRIATIONS				
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023			
			-						
			HTH	35,906,000V		35,906,000	ገፕፖ		
TN	IVESTMENT (	ΆΡΤͲΔΤ.	AGS	2,500,000C		33,300,000	C		
	· · · · · · · · · · · · · · · · · · ·	5111 1 11111	нтн	11,000,000C			C		
			нтн	20,000,000V			V		
10.	HTH213 -	ALII COMMUNITY CA	RE						
OI	ERATING		HTH	3,500,000B		3,500,000	DΒ		
11.	HTH214 -	MAUI HEALTH SYSTE	M, A KFH LLC						
OI	ERATING		HTH	1N		J	1. N		
			HTH	1S		1	18		
			HTH	11,585,000V		8,923,000	υV		
II	IVESTMENT (	CAPITAL	нтн	6,000,000C		6,000,000	) C		
12.	HTH420 -	ADULT MENTAL HEAL	TH - OUTPATIEN	NT					
				232.00*		232.00	) <b>*</b>		
				37.00#		38.00	<b>)</b> ‡		
OI	ERATING		HTH	231,321,232A	2	31,321,232	27		
				9.00*		9.00	) <b>,</b>		
				6.00#		6.00			
			HTH	64,302,254B		64,302,254			
			HTH	13,066,313N		13,066,313			
				1.00#		1.00			
			HTH	2,147,735U		2,147,735			
				3.00#		3.00			
			HTH	6,243,013P		6,243,013	3 I		
13.	HTH430 -	ADULT MENTAL HEAL	TH - INPATIENT						
				584.00*		584.00			
0.1				15.00#		15.00			
	ERATING	73 5 7 10 3 7	HTH	38,026,676A		38,026,676			
Τ£	IVESTMENT (	CAPITAL	AGS	4,700,000C		300,000	)(		
14.	HTH440 -	ALCOHOL AND DRUG	ABUSE DIVISION	338.00*		338.00	Λ.		
				131.00#		131.00			
OI	PERATING		нтн	37,536,488A		36,970,808			
OI.	-1411 1110		11111	4.00*		4.00			
			нтн	297,564B		297,564			
			11111	4.00#		4.00			
				4.00#		4.00	٠,		
			HTH	152,989N		152,989	יוב		

				APP	ROP	RIATIONS	
ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				Р			P
15.	HTH460	- CHILD AND ADOLESC	ENT MENTAL HEAL	.TH			
				34.00*		34.00	
				18.50#		18.50	
OP	ERATING		HTH	5,927,489A		5,927,489	
			HTH	73,642B		73,642	2B
16.	HTH501	- DEVELOPMENTAL DIS	ABILITIES				
				24.00*		24.00	*
				4.00#		4.00	#
OP	ERATING		HTH	2,930,271A		2,930,271	.A
			HTH	11,829B		11,829	
				1.00#		1.00	
			HTH	93,876N		93,876	5N
17.	HTH495	- BEHAVIORAL HEALTH	ADMINISTRATION	ī			
				5.00*		5.00	
OP	PERATING		HTH	2,361,612A		2,361,612	2A
			HTH	67,230P		67,230	P
18.	HTH610	- ENVIRONMENTAL HEA	LTH SERVICES				
				107.00*		107.00	<b>)</b> *
OP	ERATING		HTH	7,442,909A		7,510,327	7A
				37.00*		37.00	*
			HTH	3,996,118B		4,285,415	5B
				2.00*		2.00	
			HTH	158,000N		158,000	N
				3.00*		3.00	
			HTH	253,073U		253,073	
				2.00*		2.00	
			HTH	430,447P		396,994	ŀΡ
19.	HTH710	- STATE LABORATORY	SERVICES				
				58.00*		58.00	*
				1.00#		1.00	
OP	ERATING		HTH	7,633,448A		7,225,912	
				9.00#		9.00	
				$J \cdot U U \pi$			
			нтн	1,029,222N		1,029,222	
			нтн				2N
			нтн нтн	1,029,222N		1,029,222	2 <b>N</b> 0#

HB200 HD1

		ROG. ID PROGRAM		APPROPRIATIONS				
TEM NO.	PROG. ID		EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M C F	
		-						
20.	HTH720 -	HEALTH CARE ASSU	RANCE					
				24.00*		24.00		
				2.00#		2.00		
OF	ERATING		HTH	3,179,264A		3,179,264		
			HTH	421,000B		421,000		
				18.40*		18.40		
			HTH	4,841,562P		4,841,562	2P	
21.	HTH760 -	HEALTH STATUS MO	NITORING					
				31.50*		31.50	) <b>*</b>	
OF	PERATING		HTH	1,348,789A		1,348,789	PΑ	
				2.00#		2.00	Э#	
			HTH	520,349B		520,349	9B	
				5.00*		5.00		
			HTH	495,901P		495,901	LΡ	
22.	нтн905 -	DEVELOPMENTAL DI	SABILITIES COUN	CIL				
				2.50*		2.50		
OF	PERATING		HTH	233,174A		233,174		
				5.00*		5.00		
			HTH	514,000N		514,000	NC	
23.	HTH907 -	GENERAL ADMINIST	RATION					
				106.00*		106.00	<b>) *</b>	
				3.00#		3.00	)#C	
OF	PERATING		HTH	8,521,672A		8,407,236	δA	
			HTH	114,000B		114,000	OΒ	
				8.00*		8.00		
				20.00#		20.00		
			HTH	5,275,000N		5,275,000		
				5.00#		5.00		
			HTH	800,000P		800,000	ΟP	
II	VESTMENT	CAPITAL	AGS	4,000,000C			С	
24.	HTH908 -	OFFICE OF LANGUA	GE ACCESS					
				5.00*		5.00	<b>)</b> *	

				APP	ROPF	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	) (
F. SOCI	AL SERVIC	ES					
1.	HMS301 -	CHILD PROTECTIVE	SERVICES				
0.				201.90*		201.90	
OF	PERATING		HMS	33,659,910A	•	33,659,910	
			HMS	1,000,000B		1,000,000	
			HMS	174.00* 41,855,209N		174.00 41,855,209	
			HMS	106,225P	•	106,225	
			111-10	100,225		100,225	7.5
2.	HMS302 -	GENERAL SUPPORT I	FOR CHILD CARE				
				24.85*		24.85	5*
OF	PERATING		HMS	1,838,046A		1,838,046	δĀ
				25.15*		25.15	5*
			HMS	11,873,404N		11,873,404	lΝ
3.	HMS303 -	CHILD PROTECTIVE	SERVICES PAYME	NTS			
	PERATING	CHIED THOTECTIVE	HMS	47,765,586A		47,765,586	5 A
-			HMS	26,110,014N		26,110,014	
4.	HMS305 -	· CASH SUPPORT FOR	CHILD CARE				
	PERATING	CASH SUPPORT FOR	HMS	18,051,811A		18,051,811	1 7\
OI	BIGITING		HMS	45,490,754N		45,490,754	
			11110	13, 130, 7311		13, 130, 73	
5.	HMS501 -	- IN-COMMUNITY YOU	TH PROGRAMS				
				14.50*		14.50	
OF	PERATING		HMS	7,179,427A		7,179,427	
				0.50*		0.50	
			HMS	0.50#		0.50	
			ums	2,456,919N		2,456,919	ЭΝ
6.	HMS503 -	HAWAII YOUTH COR	RECTIONAL FACIL	ITY (HYCF)			
				90.00*		90.00	* (
OF	PERATING		HMS	7,565,303A		7,565,303	3A
7.	DEF112 -	SERVICES TO VETE	PNAS				
, •				26.00*		26.00	) <b>*</b>
OF	PERATING		DEF	1,657,002A		1,657,002	
	VESTMENT	CAPITAL	DEF	500,000C		_,, , , , , , ,	C
	<del></del> -		DEF	1,200,000P		3,210,000	
8.	HMS601 -	ADULT PROTECTIVE	AND COMMUNITY	SERVICES			

ITEM PROG. EXPEND AGENCE NO. ID PROGRAM AGENCE OPERATING HMS		M FISCAL M O YEAR O F 2022-2023 F 70.98* 5,747,804A
OPERATING HMS	5,747,804A 6.52*	5,747,804A
OPERATING HMS	5,747,804A 6.52*	5,747,804A
OPERATING HMS	5,747,804A 6.52*	5,747,804A
OFERATING MPS	6.52*	
		6.52*
	3.00π	3.00#
HMS	3,349,710N	3,349,710N
HMS	10,000R	10,000R
HMS	366,525U	366,525U
HMS	1,321,390P	1,321,390P
9. HMS202 - AGED, BLIND AND DISABLED PA	YMENTS	
OPERATING HMS	4,029,480A	4,029,480A
	1,025,10011	1,023,10011
10. HMS204 - GENERAL ASSISTANCE PAYMENTS	3	
OPERATING HMS	23,889,056A	23,889,056A
HMS	3,000,000B	3,000,000B
HMS	5,400,000V	v
11. HMS206 - FEDERAL ASSISTANCE PAYMENTS	3	
OPERATING HMS	5,703,592N	5,703,592N
12. HMS211 - CASH SUPPORT FOR FAMILIES -	SELF-SUFFICIENCY	Y
OPERATING HMS	22,694,156A	22,694,156A
HMS	44,000,000N	44,000,000N
13. HMS220 - RENTAL HOUSING SERVICES		
OPERATING HMS	4,427,821A	4,427,821A
	181.00*	181.00*
	4.50#	4.50#
HMS	80,637,015N	80,637,015N
	11.00*	11.00*
HMS	4,598,264W	4,598,264W
INVESTMENT CAPITAL HMS	10,000,000C	10,000,000C
14. HMS229 - HAWAII PUBLIC HOUSING AUTHO	RITY ADMINISTRAT:	ION
	76.00*	76.00*
	41.00#	41.00#
OPERATING HMS	37,935,113N	37,935,113N
	19.00*	19.00*
	4.00#	4.00#
HMS	4,039,240W	4,039,240W
15. HMS222 - RENTAL ASSISTANCE SERVICES		

	_		APPR	OPRIATIONS
ITEM PROG NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL M O YEAR O F 2022-2023 F
	· •			
OPERATI	rg	HMS	1.00* 1,014,963A 28.00*	1.00* 1,014,963A
		HMS HMS	28.00* 1.00# 42,933,231N 500,000V	28.00* 1.00# 43,090,139N V
1.6 HM000	4 HOMELEGG GERLITGEG		300,000	·
16. HMS22	4 - HOMELESS SERVICES		9.00*	9.00*
OPERATIN	IG	HMS	15,525,020A	15,525,020A
		HMS	877,476N	877,476N
		HMS	10,800,000V	14,300,000V
		HMS	2,366,839P	2,366,839P
17. HMS60	5 - COMMUNITY-BASED RE	ESIDENTIAL SU	PPORT	
OPERATIN	IG	HMS	17,810,955A	17,810,955A
18. HMS40	1 - HEALTH CARE PAYME	NTS		
OPERATIN	rG	HMS	982,477,599A	982,477,599A
		HMS	1,376,660B	1,376,660B
			,803,909,546N	
		HMS	6,781,921U	6,781,9210
		HMS	13,216,035P	13,216,035P
19. HMS23	6 - CASE MANAGEMENT FO	OR SELF-SUFFI		
ODEDAMIN	ra.	TTMC	251.17*	251.17*
OPERATI		HMS	14,476,797A	14,476,797A
		HMS	212.67* 22,256,652N	212.67* 22,256,652N
		HMS	30,237P	30,237P
20. HMS23	8 - DISABILITY DETERM	ΓΝΔΤΤΟΝ		
20		114211 1 014	50.00*	50.00*
OPERATI	rG	HMS	8,281,544N	8,340,212N
21. ATG50	0 - CHILD SUPPORT ENFO	ORCEMENT SERV	ICES	
			64.26*	64.26*
			0.34#	0.34#
OPERATIN	IG	ATG	4,407,425A	4,407,425A
		ATG	2,203,421T	2,203,421T
			137.28*	137.28*
			0.66#	0.66#

				APPI	ROPRIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL O YEAR F 2022-2023
			ATG	13,879,964P	13,879,964P
22.	HMS237 ·	- EMPLOYMENT AND TR	AINING		
OI	PERATING		HMS	469,505A	469,505A
			HMS	1,470,017N	1,470,017N
23.	HHL602	- PLANNING AND DEVE	LOPMENT FOR HA	WAIIAN HOMES	TEADS
01	PERATING		$_{ m HHL}$	4,824,709B	4,824,709B
				4.00*	4.00*
				2.00#	2.00#
			$_{ m HHL}$	23,318,527N	23,318,527N
			$_{ m HHL}$	3,740,534T	3,740,534T
			$\mathtt{HHL}$	7,000,000W	7,000,000W
II	NVESTMENT	CAPITAL	HHL	23,541,000C	19,999,000C
			HHL	17,000,000V	v
24.	HHL625	- ADMINISTRATION AN	ID OPERATING SU	PPORT	
				181.00*	181.00*
01	PERATING		$_{ m HHL}$	14,542,824A	14,542,824A
25.	HTH904 -	- EXECUTIVE OFFICE	ON AGING		
25.	HTH904	- EXECUTIVE OFFICE	ON AGING	8.10*	8.10*
25.	HTH904 ·	- EXECUTIVE OFFICE	ON AGING	8.10* 3.35#	
	HTH904 -	- EXECUTIVE OFFICE	ON AGING HTH		3.35#
		- EXECUTIVE OFFICE		3.35#	3.35# 10,838,742A
		- EXECUTIVE OFFICE		3.35# 10,838,742A	3.35# 10,838,742A 6.90*
		- EXECUTIVE OFFICE		3.35# 10,838,742A 6.90* 2.00# 10,426,456N	3.35# 10,838,742A 6.90* 2.00#
		- EXECUTIVE OFFICE	нтн	3.35# 10,838,742A 6.90* 2.00#	3.35# 10,838,742A 6.90* 2.00# 10,426,456N
		- EXECUTIVE OFFICE	нтн	3.35# 10,838,742A 6.90* 2.00# 10,426,456N	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V
		- EXECUTIVE OFFICE	нтн	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 4,187,824V	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V 8.00#
	PERATING	- EXECUTIVE OFFICE - DISABILITY AND CO	HTH HTH HTH	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 4,187,824V 8.00# 1,223,791P	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V 8.00#
26.	PERATING HTH520		HTH HTH HTH HTH ATH	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 4,187,824V 8.00# 1,223,791P  CCESS BOARD 10.00*	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V 8.00# 1,223,791P
26.	PERATING		HTH HTH HTH	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 4,187,824V 8.00# 1,223,791P  CCESS BOARD 10.00* 820,779A	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V 8.00# 1,223,791P
26.	PERATING HTH520		HTH HTH HTH HTH ATH	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 4,187,824V 8.00# 1,223,791P  CCESS BOARD 10.00*	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V 8.00# 1,223,791P
26.	PERATING HTH520		HTH HTH HTH HTH ATH	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 4,187,824V 8.00# 1,223,791P  CCESS BOARD 10.00* 820,779A	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V 8.00# 1,223,791F
26.	PERATING HTH520		HTH HTH HTH HTH  MMUNICATIONS A	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 4,187,824V 8.00# 1,223,791P  CCCESS BOARD 10.00* 820,779A 8.00*	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V 8.00# 1,223,791P  10.00* 820,779A 8.00* 1,263,722B
26.	PERATING HTH520		HTH HTH HTH HTH  MMUNICATIONS A	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 4,187,824V 8.00# 1,223,791P  CCESS BOARD 10.00* 820,779A 8.00* 1,263,722B	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V 8.00# 1,223,791P  10.00* 820,779A 8.00* 1,263,722B 2.00*
01	PERATING  HTH520  PERATING		HTH HTH HTH OMMUNICATIONS A HTH HTH	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 4,187,824V 8.00# 1,223,791P  CCESS BOARD 10.00* 820,779A 8.00* 1,263,722B 2.00* 299,731U	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V 8.00# 1,223,791F  10.00* 820,779A 8.00* 1,263,722E 2.00*
26.	PERATING  HTH520  PERATING	- DISABILITY AND CO	HTH HTH HTH OMMUNICATIONS A HTH HTH	3.35# 10,838,742A 6.90* 2.00# 10,426,456N 4,187,824V 8.00# 1,223,791P  CCESS BOARD 10.00* 820,779A 8.00* 1,263,722B 2.00* 299,731U	8.10* 3.35# 10,838,742A 6.90* 2.00# 10,426,456N 2,687,824V 8.00# 1,223,791P  10.00* 820,779A 8.00* 1,263,722B 2.00* 299,731U

				APPI	ROF	RIATIONS	
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	N C F
OF	PERATING		HMS	14,499,947A		14,499,947	7A
				0.56*		0.56	5 *
			HMS	1,546,792B		1,546,792	2B
				142.19*		142.19	
				13.90#		13.90	#
			HMS	53,590,454N		53,590,454	ŀΝ
			HMS	843,988P		843,988	ЗP
20	IMGOOO						
28.	HMS903 -	GENERAL SUPPORT FOR	C SELF-SUFFIC		ES	40.00	- A
				42.29* 1.06#		42.29	
0.1	PERATING		HMS			1.06	
OF	ERATING		ama	36,388,785A 42.92*		36,388,785	
				1.41#		42.92	
			HMS	75,085,694N		1.41 75,085,694	
			HMS	3,000P		3,000	
			IIIIS	3,000F		3,000	JE
29.	HMS904 -	GENERAL ADMINISTRAT	TION - DHS				
				139.00*		139.00	)*
				9.00#		9.00	)#
OF	PERATING		HMŞ	10,113,341A		10,113,341	LΑ
				29.70*		29.70	<b>)</b> *
			HMS	4,167,294N		4,167,294	lΝ
				1.00#		1.00	)#
			HMS	77,064V		77,064	1V
			HMS	1,500P		1,500	PΩ
30.	HMS901 -	GENERAL SUPPORT FO	R SOCTAL SERV	TCES			
			C SOCIIII SIIC	17.50*		17.50	) *
OE	PERATING		HMS	2,146,476A		2,146,476	
-				7.75*		7.75	
			HMS	1,955,014N		1,955,014	
				, ,		,,,	

				APP	APPROPRIATIONS			
LTESA	DDOC		EVDENDING	FISCAL	M	FISCAL	M	
ITEM	PROG.		EXPENDING	YEAR	O	YEAR	O	
NO.	ID	PROGRAM	AGENCY	2021-2022	F	2022-2023	F	

1	~	DODMAL DDVGATTON			
2 3	G.	FORMAL EDUCATION  1. EDN100 - SCHOOL-BASED BUDGETIN	וכ.		
4		1. EDNIOU - SCHOOL-BASED BODGEIII	NG .	12,416.25*	12,416.25*
4 5 6				676.25#	676.25#
6		OPERATING	EDN	1,012,757,647A	1,012,757,647A
7			EDN	5,251,693B	5,251,693B
8			EDN	106,970,617N	106,970,617N
9			EDN	8,875,000T	8,875,000T
10			EDN	6,795,605U	6,795,605U
11			EDN	12,726,819V	12,726,819V
12			EDN	886,887W	886,887W
13			EDN	8,249,999P	8,249,999P
14		INVESTMENT CAPITAL	EDN	261,927,000C	110,000,000C
15 16			EDN	35,705,000V	V
<b>17</b>		2. EDN150 - SPECIAL EDUCATION AND	STUDEN'	T SUPPORT SERVIC	ES
18				5,186.50*	5,186.50*
19				1,195.50#	1,195.50#
20		OPERATING	EDN	393,485,237A	393,485,237A
21			EDN	250,000B	250,000B
22				2.00*	2.00*
23				33.00#	33.00#
24			EDN	50,468,236N	50,468,236N
25			EDN	315,883V	315,883V
26				6.00*	6.00*
27 28			EDN	3,540,421W	3,540,421W
29		3. EDN200 - INSTRUCTIONAL SUPPORT	r		
30				402.00*	402.00*
31				76.00#	76.00#
32		OPERATING	EDN	52,875,097A	52,875,097A
33 34				11.00*	11.00*
3 <del>4</del> 35			EDN	2,360,008B	2,360,008B
36			EDM	2.00#	2.00#
37			EDN	500,000N	500,000N
38			EDM	1.00#	1.00#
<b>39</b>			EDN	273,794P	273,794P
40		4. EDN300 - STATE ADMINISTRATION			
41				334.00*	336.00*
42				1.00#	3.00#

				APPF	ROPRIATIONS
TEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL O YEAR F 2022-2023
					•
OF	ERATING		EDN	24,640,130A	24,640,130A
			EDN	30,000P	30,000P
5.	EDN400 -	- SCHOOL SUPPORT			
				627.50* 1.00#	627.50* 1.00#
OF	ERATING		EDN	124,705,565A	124,705,565A
			EDN	11.00* 43,526,203B	11.00* 43,526,203B
			EDN	718.50*	718.50*
				98.50#	98.50#
			EDN	57,530,877N	57,530,877N
			EDN	150,000R	150,000R
				4.00*	4.00*
				2.00#	2.00#
			EDN	8,054,663W	8,054,663W
6.	EDN500 -	- SCHOOL COMMUNITY	SERVICES		
				35.50*	35.50*
0.1	PERATING		EDM	5.00#	5.00#
OF	ERATING		EDN	4,221,809A 1.00*	4,221,809A 1.00*
			EDN	1,731,000B	1,731,000E
				2.00#	2.00#
			EDN	1,321,881N	1,321,881N
			EDN	1,500,000T	1,500,0001
			EDN	11,724,665W	11,724,6650
7.	EDN600 -	- CHARTER SCHOOLS			
OF	PERATING		EDN	87,905,549A	90,004,954A
			EDN	5,042,000N	5,042,000N
			EDN	920,858V	942,850V
IN	IVESTMENT	CAPITAL	EDN	2,880,000C	C
8.	EDN612 -	- CHARTER SCHOOLS	COMMISSION AND		
				18.12*	18.12*
OF	PERATING		EDN	4,104,210A	4,104,210A
			EDM	6.88*	6.88*
			EDN	1,800,000N	1,800,000N
_	EDN700 -	- EARLY LEARNING			
9.	EDIV / CO	DUINING DEVINIO			

				APPF	ROPE	IATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
OF	PERATING		EDN	5,747,726A		5,747,726	δA
		•	EDN	1.00# 125,628N		1.00 125,628	
10.	BIIF745	- RETIREMENT BENEFITS	S - DOF				
	PERATING	RDITREMENT DENSITIE	BUF	469,037,723A	46	59,037,723	3A
11.	BUF765	- HEALTH PREMIUM PAYM	MENTS - DOE				
OF	PERATING		BUF	151,805,813A	15	51,805,813	3A
12.	BUF725	- DEBT SERVICE PAYMEN	TS - DOE				
OF	PERATING		BUF	402,052,729A	42	23,494,301	LA
13.	AGS807	- SCHOOL R&M, NEIGHBO	OR ISLAND DI	STRICTS			
				71.00*		71.00	
OE	PERATING		AGS	5,502,978A		5,502,978	
			AGS	7.00* 1,799,626U		7.00	
14.	EDM 407	- PUBLIC LIBRARIES					
T.4.	EDN407	- PUBLIC LIBRARIES		559.50*		559.50	) *
OI	PERATING		EDN	34,910,460A	3	34,910,460	
			EDN	4,000,000B		4,000,000	
			EDN	1,365,244N		1,365,244	1N
II	IVESTMENT	CAPITAL	AGS	5,850,000C			С
15.	DEF114	- HAWAII NATIONAL GUA	ARD YOUTH CH	ALLENGE ACADEN	YN		
				24.25#		24.25	
OI	PERATING		DEF	1,476,061A		1,476,061	
			DEF	72.75# 5,559,808P		72.75	
			DEF	3,339,800£		5,559,808	) P
16.	UOH100	- UNIVERSITY OF HAWAI	II, MANOA				
				3,143.17*		3,143.17	7*
				45.75#		45.75	
OF	PERATING		UOH	234,744,271A	23	34,744,271	
				377.25* 2.00#		377.25 2.00	
			UOH	389,155,933B	38	.00 39,155,933	
			<del>-</del>	77.06*		77.06	
			UOH	6,873,565N		6,873,565	

				APPF	ROPRIATIONS
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL O YEAR F 2022-2023
				28.00*	28.00
			UOH	73,178,609W	73,178
II	NVESTMENT (	CAPITAL	UOH	63,100,000C	9,000,000
17.	UOH210 -	UNIVERSITY OF HA	WAII, HILO		
		•		499.25*	499.25
0.1	OED 2 marks		*****	7.00#	7.00
OI	PERATING		UOH	34,535,121A	34,429,226
			UOH	64.00* 47,431,672B	64.00 47,431,672
			UOH	443,962N	443,962
			UOH	4,560,000V	4,560,000
			3011	2.00*	2.00
			UOH	7,448,487W	7,448,487
II	NVESTMENT (	CAPITAL	UOH	11,100,000C	15,000,000
18.	UOH220 -	SMALL BUSINESS D	EVELOPMENT		
				1.00#	1.00
OI	PERATING		UOH	978,941A	978,941
19.	UOH700 -	UNIVERSITY OF HA	WAII, WEST OAH	U	
				232.50*	232.50
				1.50#	1.50
01	PERATING		UOH	16,637,971A	16,637,97
01	PERATING		UOH	16,637,971A 20,360,009B	16,637,973 20,360,009
01	PERATING		UOH UOH	16,637,971A 20,360,009B 802,037N	16,637,973 20,360,009 802,03
OI	PERATING		UOH UOH	16,637,971A 20,360,009B 802,037N 2,160,000V	16,637,973 20,360,009 802,03 2,160,000
OI	PERATING		UOH UOH	16,637,971A 20,360,009B 802,037N	16,637,973 20,360,009 802,033 2,160,000 2,074,774
OF 20.		UNIVERSITY OF HA	UOH UOH UOH	16,637,971A 20,360,009B 802,037N 2,160,000V 2,074,774W Y COLLEGES	16,637,973 20,360,009 802,033 2,160,000 2,074,774
		UNIVERSITY OF HA	UOH UOH UOH	16,637,971A 20,360,009B 802,037N 2,160,000V 2,074,774W Y COLLEGES 1,751.50*	16,637,973 20,360,009 802,03 2,160,000 2,074,774
20.	UOH800 -	UNIVERSITY OF HA	UOH UOH UOH UOH WAII, COMMUNIT	16,637,971A 20,360,009B 802,037N 2,160,000V 2,074,774W Y COLLEGES 1,751.50* 46.00#	16,637,973 20,360,009 802,03 2,160,000 2,074,774 1,751.50 46.00
20.		UNIVERSITY OF HA	UOH UOH UOH	16,637,971A 20,360,009B 802,037N 2,160,000V 2,074,774W  Y COLLEGES 1,751.50* 46.00# 134,868,519A	16,637,973 20,360,009 802,03 2,160,000 2,074,774  1,751.50 46.00 134,868,519
20.	UOH800 -	UNIVERSITY OF HA	UOH UOH UOH UOH WAII, COMMUNIT	16,637,971A 20,360,009B 802,037N 2,160,000V 2,074,774W  Y COLLEGES 1,751.50* 46.00# 134,868,519A 34.00*	16,637,973 20,360,009 802,033 2,160,000 2,074,774  1,751.50 46.00 134,868,519 34.00
20.	UOH800 -	UNIVERSITY OF HA	UOH UOH UOH UOH WAII, COMMUNIT	16,637,971A 20,360,009B 802,037N 2,160,000V 2,074,774W  Y COLLEGES 1,751.50* 46.00# 134,868,519A 34.00* 100,630,837B	16,637,973 20,360,009 802,033 2,160,000 2,074,774  1,751.56 46.00 134,868,519 34.00 100,630,833
20.	UOH800 -	UNIVERSITY OF HA	UOH UOH UOH WAII, COMMUNIT UOH UOH	16,637,971A 20,360,009B 802,037N 2,160,000V 2,074,774W  Y COLLEGES 1,751.50* 46.00# 134,868,519A 34.00* 100,630,837B 0.50*	16,637,973 20,360,009 802,033 2,160,000 2,074,774  1,751.50 46.00 134,868,519 34.00 100,630,833 0.56
20.	UOH800 -	UNIVERSITY OF HA	UOH UOH UOH WAII, COMMUNIT  UOH UOH UOH	16,637,971A 20,360,009B 802,037N 2,160,000V 2,074,774W  Y COLLEGES 1,751.50* 46.00# 134,868,519A 34.00* 100,630,837B 0.50* 4,428,296N	16,637,973 20,360,003 802,033 2,160,000 2,074,774  1,751.50 46.00 134,868,513 34.00 100,630,833 0.50 4,428,290
20.	UOH800 -	UNIVERSITY OF HA	UOH UOH UOH WAII, COMMUNIT UOH UOH	16,637,971A 20,360,009B 802,037N 2,160,000V 2,074,774W  Y COLLEGES 1,751.50* 46.00# 134,868,519A 34.00* 100,630,837B 0.50*	16,637,973 20,360,009 802,03 2,160,000 2,074,774

				APPF	ROPRIATIONS
_	ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL M O YEAR O F 2022-2023 F
1 2				416.00* 1.00#	416.00* 1.00#
<b>3 4</b>	OPERATING		UOH	50,789,150A	50,789,150A
5			UOH	20.00* 20,771,608B 4.00*	20.00* 20,771,608B 4.00*
7				4.00#	4.00#
8			UOH	1,094,875N	1,094,875N
9 10			UOH	6,782,464V	6,782,464V
11			UOH	15.00* 18,459,893W	15.00* 18,459,893W
12	INVESTMENT	CAPITAL	UOH	48,500,000C	110,500,000C
13 14	22. BUF748 -	- RETIREMENT BENEFI	TS - UH		
15 16	OPERATING		BUF	199,541,901A	199,541,901A
<b>17</b>		- HEALTH PREMIUM PA			
18 19	OPERATING		BUF	56,202,093A	56,202,093A
20 21 22	24. BUF728 - OPERATING	- DEBT SERVICE PAYM	IENTS - UH BUF	148,799,176A	156,734,673A

# 12222222223333333333444

					APP	ROP	RIATIONS
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023
						-	
н.	CULT	URE AND	RECREATION				
	1.		- AQUARIA				
	OF	ERATING		ПОП	9.00*		9.00
	OF	EKAIING		UOH	816,537A 7.00*		816,537 7.00
				UOH	3,517,141B		3,517,143
				UOH	1,000,000V		-,,
				UOH	996,499W		996,499
	2.	AGS881	- STATE FOUNDATION	ON CULTURE AND	THE ARTS		
					1.50*		1.50
	OF	ERATING		AGS	1,451,454A		1,451,454
					15.25*		15.29
					1.00#		1.00
				AGS	5,585,735B		5,585,735
					4.50*		4.50
				AGS	1,363,738N		1,363,738
					1.00#		1.00
				AGS	70,175T		70,175
				AGS	1V		-
	3.	LNR802	- HISTORIC PRESERVA	ATION			
	0.1	PERATING		T NYIN	34.00*		34.00
	OF	EKALING		LNR LNR	2,159,553A		2,159,553
				LINK	487,500B 6.00*		487,500 6.00
				LNR	597,515N		622,136
	4.	LNR804	- FOREST AND OUTDOO	OR RECREATION			
					31.50*		31.50
	OF	PERATING		LNR	1,883,781A		1,883,78
					2.00*		2.00
				LNR	698,491B		698,493
					5.50*		5.50
					12.50#		12.50
				LNR	5,235,788N		5,235,788
					2.50*		2.50
				LNR	599,274W		599,27
	IN	TVESTMENT	r capital	LNR	900,000C		

		•		APPF	ROP	RIATIONS	
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О F
				22.00*		22.00	٠
0.5	PERATING		LNR	1,324,529A		22.00 1,324,529	
OI	HIGHTING		TIME	0.25#		0.25	
			LNR	85,733B		85,733	
			731417	0.75#		0.75	
			LNR	1,732,318N		1,732,318	
						, ,	
6.	LNR806 - 1	PARKS ADMINISTRAT	TION AND OPERAT				
				120.00*		120.00	
OF	PERATING		LNR	11,308,948A		11,308,948	
			LNR	3,094,536B		3,094,536	
			LNR	735,000S		735,000	
TIV	IVESTMENT CA	APITAL	LNR	10,800,000C			C
			LNR	500,000N			N
7.	LNR801 - 0	DCEAN-BASED RECRI	EATION				
				7.00*		7.00	) <b>*</b>
OF	PERATING		LNR	445,255A		445,255	iΑ
				92.00*		92.00	* (
			LNR	21,528,181B		21,528,181	LΒ
			LNR	1,464,589N		1,464,589	)N
IN	IVESTMENT CA	APITAL	LNR	2,325,000C		500,000	)C
			LNR	225,000N		1,500,000	)N
8.	AGS889 - 9	SPECTATOR EVENTS	AND CHOMS - AT	OHA STADIUM			
	PERATING	or activitor by built	AGS	2A			А
			1100	31.50*		31.50	
				1.00#		1.00	
			AGS	9,137,019B		9,137,019	
				2,22.,0230		2,23,,013	_

					APPI	APPROPRIATIONS			
ITE NC		PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
I. PU		C SAFETY PSD402	? - HALAWA CORRECTIONAL	FACILITY					
	OP	ERATING		PSD	373.00* 28,355,443A		373.00 28,355,443		
2.		PSD403	- KULANI CORRECTIONAL	FACILITY	80.00*		80.00	۱*	
	OP	ERATING		PSD	6,160,314A		6,160,314		
3.	•	PSD404	- WAIAWA CORRECTIONAL	FACILITY	101.00*		101.00	)*	
	OP	ERATING		PSD	7,020,151A		7,020,151		
4.	•	PSD405	- HAWAII COMMUNITY CO	RRECTIONAL C	ENTER 152.00*		152.00	)*	
	OP	ERATING		PSD	10,585,293A		10,585,293		
5.	•	PSD406	- MAUI COMMUNITY CORR	ECTIONAL CEN	TER 169.00*		169.00	) <b>*</b>	
	OP	ERATING		PSD	11,817,185A 3.00#		11,817,185	5A	
				PSD	209,7218		209,721		
6.	•	PSD407	- OAHU COMMUNITY CORR	ECTIONAL CEN	TER 467.00*		467.00	)*	
	OP	ERATING		PSD	33,648,151A		33,648,151	.A	
7.	•	PSD408	- KAUAI COMMUNITY COR	RECTIONAL CE	NTER 70.00*		70.00	)*	
	OP	ERATING		PSD	5,180,997A		5,180,997		
8.	•	PSD409	- WOMEN'S COMMUNITY C	ORRECTIONAL	CENTER 120.00*		120.00	)*	
	OP	ERATING		PSD	8,158,504A				
9.		PSD410	- INTAKE SERVICE CENT	ERS	56.00*		56.00	) <b>*</b>	
	OP	ERATING		PSD	3,822,399A		3,822,399		
10	).	PSD420	- CORRECTIONS PROGRAM	SERVICES	151.00*		151.00	) <b>*</b>	
					TJ1.00"		131.00	,	



				APPI	ROPRIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL MO YEAR CF 2022-2023 F
OF	ERATING		PSD	22,514,590A	22,514,590A
			PSD	1,045,989N	1,045,989N
11.	PSD421	- HEALTH CARE			
OF	PERATING		PSD	188.10* 28,472,577A	188.10* 28,472,577A
12.	DCD422	IIAWATT CODDECETONAT	TNIDIIGMDIMO		, , ,
12.	PSD422	- HAWAII CORRECTIONAL	INDUSTRIES	27.00#	27.00#
OF	ERATING		PSD	8,928,930W	
13.	PSD808	- NON-STATE FACILITIE	S		
				9.00*	9.00*
OF	PERATING		PSD	32,630,810A	32,630,810A
14.	PSD502	- NARCOTICS ENFORCEME	NT	14 00+	14 00+
OF	ERATING		PSD	14.00* 1,401,894A	14.00* 1,401,894A
				5.00*	5.00*
			PSD	885,709W	·
			PSD	200,000P	200,000P
15.	PSD503	- SHERIFF			
0	ERATING		PSD	277.00* 19,542,025A	277.00* 19,542,025A
OI	DIGHTING		PSD	600,000N	
				80.00*	80.00*
			PSD	6,969,079ប	6,969,079T
16.	PSD611	- ADULT PAROLE DETERM	INATIONS		
				7.00*	7.00*
OF	PERATING		PSD	554,386A	554,386A
17.	PSD612	- ADULT PAROLE SUPERV	ISION AND CO		50.001
OF	PERATING		PSD	58.00* 4,366,276A	
18.	PSD613	- CRIME VICTIM COMPEN	SATION COMMI	ISSION	
•				5.00*	5.00*
OF	PERATING		PSD	466,503A	•
			Dan	8.00*	
			PSD	1,903,876B	1,903,876B

			APPF	ROPRIATIONS	
TEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL O YEAR F 2022-2023
				1.00#	1.00
			PSD	859,315P	859,315
19.	PSD900 -	GENERAL ADMINIST	RATION		
0.70			5.55	132.00*	132.00
QP	ERATING		PSD	16,503,049A	15,841,406
			PSD	892,396B	892,396
			PSD	75,065T	75,065
IN	VESTMENT C	APITAL	AGS	48,968,000C	10,000,000
20.	ATG231 -	STATE CRIMINAL J	USTICE INFORMAT	ION AND IDEN	rification
				23.50*	23.50
OP	ERATING		ATG	1,885,600A	1,885,600
				21.50*	21.50
			ATG	3,504,251W	3,542,981
				1.00#	1.00
			ATG	1,246,182P	1,246,182
21.	LNR810 -	PREVENTION OF NA	TURAL DISASTERS	3	
				7.00*	7.00
OP	ERATING		LNR	2,263,085B	2,263,085
			LNR	460,000P	470,000
22.	DEF110 -	AMELIORATION OF	PHYSICAL DISAST	ERS	
				94.75*	94.75
				3.50#	3.50
OP	ERATING		DEF	6,975,460A	6,975,460
				4.00*	4.00
				3.00#	3.00
			DEF	5,042,445N	5,042,445
				17.25*	17.25
				3.00#	3.00
			DEF	7,421,769P	7,421,769
IN	VESTMENT C	APITAL	AGS	5,500,000C	5,500,000
23.	DEF116 -	HAWAII ARMY AND	ΆΤΡ ΝΑΨΤΟΝΆΙ. ΟΙ	IARD	
	221110 -	עווה וויוונו ביוויים:	WALLOWAL GO	18.00*	18.00
OP	ERATING		DEF	4,497,096A	4,497,096
	<b></b>		_ <b></b>	75.75*	75.75
				33.00#	33.00
			DEF	38,632,102P	38,632,102
					,,

				APPF	APPROPRIATIONS		
ITE NC		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О F
24	. DEF118	- HAWAII EMERGENCY	MANAGEMENT AGE	NCY			
				17.50*		17.50	* (
				47.25#		47.25	5#
	OPERATING		DEF	2,280,181A		2,280,181	.A
				7.00*		7.00	<b>)</b> *
				11.00#		11.00	#
			DEF	5,716,983N		5,716,983	ВN
				11.25#		11.25	5#
			DEF	21,655,397P		21,655,397	7P

				APPROPRIATIONS			
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2021-2022	F	2022-2023	F

	140.	10	THOGHAIN	AGENCI	2021-2022 F	2022-2023 F
J.		VIDUAL RIG				
	1.	CCA102 -	CABLE TELEVISION			
					7.00*	7.00*
	OP	ERATING		CCA	2,566,872B	2,566,872B
	2.		CONSUMER ADVOCATE PORTATION SERVICES	FOR COMMUNIC		S, AND
					21.00*	21.00*
	OP	ERATING		CCA	4,339,799B	4,339,799B
	3.	CCA104 -	FINANCIAL SERVICES	REGULATION		
					35.00*	35.00*
	OP	ERATING		CCA	5,028,901B	5,028,901B
				CCA	301,000T	301,000T
	4.	CCA105 -	PROFESSIONAL AND V	OCATIONAL LI	CENSING	
					60.00*	60.00*
					11.00#	11.00#
	OP	ERATING		CCA	7,974,188B	7,974,188B
					8.00*	8.00*
					5.00#	5.00#
				CCA	2,853,246T	2,853,246T
	5.	CCA106 -	INSURANCE REGULATO	RY SERVICES		
					85.00*	85.00*
					1.00#	1.00#
	OP	ERATING		CCA	18,978,075B	18,978,075B
				CCA	201,000T	201,000T
	6.	CCA107 -	POST-SECONDARY EDU	CATION AUTHO	RIZATION	
					1.00*	1.00*
,	OP	ERATING		CCA	245,792B	245,792B
	7.	CCA901 -	PUBLIC UTILITIES C	OMMISSION		
					60.00*	60.00*
	OP	ERATING		CCA	16,491,906B	16,491,906B
	8.	CCA110 -	OFFICE OF CONSUMER	PROTECTION		
		•	<del></del>		17.00*	17.00*
					1.00#	1.00#
	OP	ERATING		CCA	2,819,915B	2,819,915B
				= ===	_, , 2	=,,



				APPF	APPROPRIATIONS		
ITEM NO.	I PROG. ID		EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О F
			CCA	100,681T		100,681	.T
9.	AGR812	- MEASUREMENT STAND	ARDS				
C	PERATING		AGR	8.00* 559,848A		8.00 559,848	
10.	CCA111	- BUSINESS REGISTRA	rion and secur	ITIES REGULA	rioi	4	
				65.00*		65.00	
С	PERATING		CCA	11,539,332B		8,539,332	2B
11.	CCA112	- REGULATED INDUSTR	IES COMPLAINTS	OFFICE			
				58.00*		58.00	) *
C	PERATING		CCA	7,270,516B		7,270,516	ŝВ
12.	CCA191	- GENERAL SUPPORT					
				49.00*		49.00	* (
				1.00#		1.00	
C	PERATING		CCA	9,817,810B		9,993,810	)B
13.	AGS105	- ENFORCEMENT OF IN	FORMATION PRACT	rices			
				6.00*		6.00	* (
C	PERATING		AGS	602,370A		602,370	)A
14.	LNR111	- CONVEYANCES AND R	ECORDINGS				
				50.00*		50.00	)*
				3.00#		3.00	
C	PERATING		LNR	7,319,729B		7,319,729	∂B
15.	HMS888	- COMMISSION ON THE	STATUS OF WOM	EN			
				1.00*		1.00	)*
				1.00#		1.00	)#
C	PERATING		HMS	169,479A		169,479	Αξ

					APPF	APPROPRIATIONS			
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F	
								-	
К.	GOVE	RNMENT-WI	DE SUPPORT						
	1.	GOV100 -	- OFFICE OF THE GOV	ERNOR					
					21.00*		21.00		
	0.			0077	17.00#		17.00		
	OF	PERATING		GOV	3,485,536A		3,485,536	οA	
	2.	LTG100 -	- OFFICE OF THE LIE	UTENANT GOVERI	NOR				
					3.00*		3.00	<b>)</b> *	
					7.00#		7.00	D#	
	OF	PERATING		LTG	955,793A		955,793		
	2	DIDD144		IG AND GOODDAN	3 ET 031				
	3.	BEDI44 -	- STATEWIDE PLANNIN	IG AND COORDINA			21 00	<b>ч</b>	
					31.00*		31.00		
	OF	PERATING		BED	2.00# 3,056,078A		2.00		
	OF	EKALLING		משם	8.00*		3,052,889 8.00		
					6.00#		6.00		
				BED	2,865,845N		2,865,845		
				BED	2,005,045N 285,000U		2,865,843		
				BED	2,000,000W		2,000,000		
	IN	IVESTMENT	CAPITAL	BED	2,000,000K		2,501,000		
					_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,,	-	
	4.	BED130 -	- ECONOMIC PLANNING	AND RESEARCH					
					16.46*		16.46		
	OF	PERATING		BED	1,504,096A		1,504,096		
					1.54*		1.54		
				BED	145,623N		145,623		
				222	6.50*		6.50		
				BED	192,833P		192,833	3 P	
	5.	BUF101 -	- DEPARTMENTAL ADMI	NISTRATION AND	D BUDGET DIVI	SIO	N		
					41.00*		41.00	)*	
	OF	PERATING		BUF	3,983,591A		3,983,591		
				BUF	377,575,000B	3	377,575,000		
	_								
	6.		- VACATION PAYOUT -						
	OF	PERATING		BUF	3,629,060A		3,629,060	Δ	
	7.	AGS871 -	- CAMPAIGN SPENDING	COMMISSION					
	<i>,</i> .	AGDO/I -	CAMPAIGN BRENDING	2 COMMITSSION	5.00*		5.00	n *	
	OF	PERATING		AGS	588,068A		588,068		
	01			1130	300,000A		550,000	- A	

				APPR	OPRIATIONS
ITEM NO.	PROG. ID PROGRAM	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL M O YEAR O F 2022-2023 F
			AGS	306,985T	306,985T
8.	AGS879	- OFFICE OF ELECTIONS			
				16.50*	16.50*
ΩĪ	PERATING		AGS	7.55# 2,779,832A	3.55# 2,362,855A
OI	DILLIA		AGS	0.50*	2,302,633A 0.50*
				1.00#	1.00#
			AGS	714,394N	342,394N
9.	TAX100	- COMPLIANCE			
				144.00*	144.00*
				1.00#	1.00#
OF	PERATING		TAX	9,348,342A	9,151,656A
10.	TAX105	- TAX SERVICES AND PR	OCESSING		
				122.00*	122.00*
Ωī	PERATING		TAX	1.00# 5,703,583A	1.00# 5,703,583A
OF	EIGHTING		IAA	5,705,563A	5,703,563A
11.	TAX107	- SUPPORTING SERVICES	- REVENUE	COLLECTION	
				72.00*	72.00*
OF	PERATING		TAX	10.00# 11,198,780A	10.00# 11,198,780A
-				9.00#	9.00#
			TAX	3,307,286B	3,307,286B
12.	AGS101	- ACCOUNTING SYSTEM D	EVELOPMENT A	ΔΝΙΌ ΜΑΤΝΨΈΝΔΝΟ	' <del>г</del> .
-2.	1100101	Mecodiffic bibilit b		9.00*	9.00*
		•		3.00#	3.00#
OI	PERATING		AGS	1,034,301A	1,034,301A
13.	AGS102	- EXPENDITURE EXAMINA	TION		
				15.00*	15.00*
OI	PERATING		AGS	1,157,108A	1,157,108A
14.	AGS103	- RECORDING AND REPOR	TING		
	1100100	THE THE PART OF		12.00*	12.00*
OI	PERATING		AGS	916,863A	916,863A
15.	7.00104	_ TNTEDNAT DOOM ATDIC	1		
IJ.	AUDIU4	- INTERNAL POST AUDIT		9.00*	9.00*
				3.00	2.00



				APPI	APPROPRIATIONS		
TEM NO.		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M FISCAL O YEAR F 2022-202		
				3.00#	3.	00#	
OP	ERATING		AGS	858,067A	858,0		
16.	BUF115	- FINANCIAL ADMINISTRA	TION				
				12.00*	12.	00*	
OP	ERATING		BUF	2,071,044A	2,071,0	44A	
				9.00*		00*	
			BUF	11,738,988T	11,738,9	881	
17.	BUF721	- DEBT SERVICE PAYMENT	S - STATE				
OP	ERATING		BUF	466,230,836A	491,094,8	35 <i>I</i>	
			BUF	160,000,000V	153,700,0	700	
18.	ATG100	- LEGAL SERVICES					
				243.56*	243.	564	
				21.60#	21.		
OP	ERATING		ATG	24,784,575A	24,762,0		
				25.65*	25.		
				0.22#	0.	22‡	
			ATG	4,373,428B	4,485,6	781	
				5.70#	5.	70;	
			ATG	11,775,146N	11,775,1	461	
				0.50*	0.	50	
			ATG	4,040,135T	4,040,1		
				117.60*	117.		
			3 ma	30.60#	30.		
			ATG	18,957,676U	18,957,6		
				5.60*		60	
			ATG	1.00#		00	
			AIG	3,379,975W 20.10*	3,379,9 20.		
				1.00#		00:	
			ATG	4,063,480P	4,063,4		
19.		- ENTERPRISE TECHNOLOG RASTRUCTURE MAINTENANC			AND		
				244.00*	244.	00	
				14.00#	14.		
OF	ERATING		AGS	54,843,149A			
				7.00*		00	
				1.00#	1.	007	
				•••			



				APPF	ROP	RIATIONS	
ITEM NO.		EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
				33.00*		33.00	١*
			AGS	6,312,584U		6,312,584	
			AGS	30,000P		30,000	
IN	IVESTMENT C	APITAL	AGS	4,700,000C		2,000,000	
			AGS	9,773,000V		2,000,000	V
20.	AGS111 - 1	ARCHIVES - RECORDS	S MANAGEMENT				
				14.00*		14.00	*
OI	PERATING		AGS	912,742A		912,742	2A
				2.00*		2.00	* (
			AGS	490,193B		490,193	BB
21.	AGS891 -	ENHANCED 911 BOARI	)				
				1.00#		1.00	
OF	PERATING		AGS	8,959,902B		8,959,902	2B
22.		WORKFORCE ATTRACT: TIVENESS	ON, SELECTION	N, CLASSIFICA	rioi	N, AND	
				70.00*		70.00	* (
OF	PERATING		HRD	17,779,943A		17,779,943	3A
			HRD	665,248B		665,248	3B
				2.00*		2.00	* (
			HRD	5,132,134U		5,132,134	łU
			HRD	582,775V		635,350	V
23.	HRD191 -	SUPPORTING SERVIC	ES - HUMAN RE	SOURCES DEVELO	OPME	ENT	
				9.00*		9.00	* (
OF	PERATING		HRD	1,434,965A		1,434,965	δA
24.	BUF141 -	EMPLOYEES' RETIRE	MENT SYSTEM				
				112.00*		112.00	)*
				2.00#		2.00	1#
OI	PERATING		BUF	18,966,719X		18,966,719	ЭX
25.	BUF143 -	HAWAII EMPLOYER UI	NION TRUST FU	ND			
				61.00*		61.00	<b>)</b> *
OI	PERATING		BUF	9,102,778T		9,102,778	3T
26.	BUF741 -	RETIREMENT BENEFI	rs - state				
OI	PERATING		BUF	433,406,650A	4	33,406,650	DΑ
			BUF	4,000,000U		4,000,000	υC

				APF	APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDIN AGENCY		M O F	FISCAL YEAR 2022-2023	M O F
27.	BUF761 -	HEALTH PREMIUM 1	PAYMENTS - STA	ATE			
OP	ERATING		BUF	125,841,276	1	.25,841,276	δA
28.	BUF762 -	HEALTH PREMIUM 1	PAYMENT FOR AN	NUAL REQUIRED	CON	TRIBUTION	
OP	ERATING		BUF	464,088,000	4 5	04,377,000	)A
29.	LNR101 -	PUBLIC LANDS MAI	NAGEMENT				
				1.00#	ŧ	1.00	)#
OP	ERATING		LNR	170,264		170,264	lΑ
				55.00*		55.00	
			LNR	22,412,156		24,412,156	
IN	VESTMENT	CAPITAL	LNR	2,000,000E			В
			LNR	3,150,0000			C
			LNR	5,600,000			N
			LNR	1,700,0008	5		S
30.		STATE RISK MANAG	GEMENT AND INS	SURANCE ADMINIS	STRA!	rion	
OP	ERATING		AGS	9,987,995		9,987,995	5A
				4.00*		4.00	
			AGS	25,409,694	1	25,409,694	ŧΜ
31.	AGS223 -	OFFICE LEASING					
				4.00*		4.00	
OP	ERATING		AGS	5,835,741		5,835,741	
			AGS	5,500,0000	J	5,500,000	υ
32.	AGS221 -	PUBLIC WORKS - 1	PLANNING, DESI	GN, AND CONST	RUCT:	ION	
				91.00*	•	91.00	)*
				1.00‡		1.00	)#
OP	ERATING		AGS	5,998,990		5,998,990	
			AGS	4,000,0000		4,000,000	
IN	VESTMENT	CAPITAL	AGS	5,600,0000	7	58,000,000	)C
33.	AGS231 -	CENTRAL SERVICES	S - CUSTODIAL	SERVICES			
				116.00	•	116.00	) <b>*</b>
				1.00#	ŧ	1.00	
OP	ERATING		AGS	19,784,722		19,784,722	
			AGS	1,699,0840	J	1,699,084	ŧυ
34.	AGS232 -	CENTRAL SERVICES	S - GROUNDS MA	INTENANCE			
				24.00	r	24.00	) <b>*</b>



					APPI	PROPRIATIONS			
_	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCÁL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
1 2	OF	PERATING		AGS	1,852,888A		1,863,953	ΙA	
2 3	35.	AGS233 -	CENTRAL SERVICES -	BUILDING REP.	AIRS AND ALT	ERA?	TIONS		
4					29.00*		29.00	) <b>*</b>	
5 6		PERATING		AGS	2,984,064A		2,984,064	ŀΑ	
0 7	II	IVESTMENT	CAPITAL	AGS	3,100,000C			С	
<b>7</b> <b>8</b>	36.	AGS240 -	STATE PROCUREMENT						
9					19.00*		19.00	<b>)</b> *	
10 11	OF	PERATING		AGS	1,385,571A		1,385,571	.A	
12	37.	AGS244 -	SURPLUS PROPERTY M	IANAGEMENT					
13					3.00*		3.00	<b>)</b> *	
14	OF	PERATING		AGS	1,811,404W		1,811,404	ŀW	
15 16	38.	7.CC251 _	AUTOMOTIVE MANAGEM	TENT MOTOR D	001				
<b>17</b>	30.	AG5251 -	AUTOMOTIVE MANAGEM	IENI - MOTOR P	12.00*		12.00	١*	
18	OF	PERATING		AGS	3,045,265W		3,045,265		
19									
20 21	39.	AGS252 -	AUTOMOTIVE MANAGEM	IENT - PARKING					
22	OF	PERATING		AGS	26.00*		26.00		
<b>23</b>	OI.	EIGHTING		AGS	3,900,370W		3,900,370	) <b>V</b> V	
24	40.	AGS901 -	GENERAL ADMINISTRA	TIVE SERVICES					
25					34.00*		34.00	) <b>*</b>	
26					1.00#		1.00		
27 28	OF	PERATING		AGS	3,185,272A		3,185,272		
<b>29</b>				AGS	2.00* 183,938U		2.00 183,938		
<b>3</b> 0				AGD	103,9300		103,936	,0	
31	41.	SUB201 -	CITY AND COUNTY OF	' HONOLULU					
32	II	VESTMENT	CAPITAL	CCH	800,000C			C	
33				CCH	200,000S			S	
34 35	42.	CIIRAO1 _	COUNTY OF MAUI						
35 36 37		VESTMENT		COM	400,000C			С	
<b>37</b>				COM	23,100,0008			S	
38 39				COM	23,000,000V			V	
39 40	4.2	GIID C 0.1	COLDIENT OF THE T						
40 41	43.	- SUB501 IVESTMENT	COUNTY OF KAUAI	COK	0 050 0000			c	
42	Tr	A A TO THEN I	CULTIME	COK COK	9,850,000S 9,850,000V			S V	
				COR	J, 030, 000V			V	



### 1 PART III. PROGRAM APPROPRIATION PROVISIONS

### 2 HEALTH

- 3 SECTION 4. Provided that the general fund appropriations
- 4 for Maui Health System, a KFH LLC (HTH214), for fiscal biennium
- 5 2021-2023 shall be disbursed by the Hawaii health systems
- 6 corporation to the Maui Health System, a Kaiser Foundation
- 7 Hospitals LLC, for its operating subsidies in the respective
- 8 fiscal years; provided further that the Maui health system has
- 9 satisfied all of the standards and conditions of section 323F-58,
- 10 Hawaii Revised Statutes.

### 11 SOCIAL SERVICES

- 12 SECTION 5. Provided that the federal fund revolving fund
- 13 appropriation included under the Native American Housing and Self
- 14 Determination Act (NAHASDA) shall be used for direct loan
- 15 financing and loan accounting.

# 16 GOVERNMENT-WIDE SUPPORT

- 17 SECTION 6. Provided that of the general fund appropriation
- 18 for vacation payout statewide (BUF103), the sum of \$3,629,060
- 19 or so much thereof as may be necessary for fiscal year 2021-2022
- 20 and the same sum or so much thereof as may be necessary for
- 21 fiscal year 2022-2023 shall be expended for the purposes of
- 22 reimbursing all executive departments and agencies for vacation



# H.B. NO. 400 H.D. 1

- 1 payouts for general funded employees who have left the employ of
- 2 the executive branch; provided further that any unexpended funds
- 3 shall lapse to the general fund at end of the respective fiscal
- 4 year for which the appropriation was made; and provided further
- 5 that the department of budget and finance shall only expend up to
- 6 \$3,629,060 for vacation payouts and any additional expenses
- 7 incurred above this amount will be the responsibility of the
- 8 individual departments and agencies.
- 9 SECTION 7. Provided that of the general fund appropriations
- 10 for debt service payments (BUF721-BUF728) for fiscal biennium
- 11 2021-2023, balances that are unrequired for debt service payments
- 12 may be used to pay for expenses related to section 39-14, Hawaii
- 13 Revised Statutes, and for costs of bond issuance, or may be
- 14 transferred to retirement benefits payments (BUF741-BUF748) and
- 15 health premium payments (BUF761-BUF768); provided further that
- 16 the funds shall not be expended for any other purpose; provided
- 17 further that any unexpended funds shall lapse into the general
- 18 fund at the end of the respective fiscal year for which the
- 19 appropriation was made.
- 20 SECTION 8. Provided that of the general fund appropriations
- 21 for retirement benefits payments (BUF741-BUF748) for fiscal
- 22 biennium 2021-2023, balances that are unrequired for retirement



- 1 benefits payments may be transferred to debt service payments
- 2 (BUF721-BUF728) and health premium payments (BUF761-BUF768);
- 3 provided further that the funds shall not be expended for any
- 4 other purpose; provided further that any unexpended funds shall
- 5 lapse into the general fund at the end of the respective fiscal
- 6 year for which the appropriation was made.
- 7 SECTION 9. Provided that of the general fund appropriations
- 8 for health premium payments (BUF761-BUF768) for fiscal biennium
- 9 2021-2023, balances that are unrequired for health premium
- 10 payments may be transferred to retirement benefits payments
- 11 (BUF741-BUF748) and debt service payments (BUF721-BUF728);
- 12 provided further that the funds shall not be expended for any
- 13 other purpose; provided further that any unexpended funds shall
- 14 lapse into the general fund at the end of the respective fiscal
- 15 year for which the appropriation was made.
- 16 SECTION 10. Any law to the contrary notwithstanding, the
- 17 appropriations under Act 5, Session Laws of Hawaii 2019, section
- 18 3, as amended and renumbered by Act 7, Session Laws of Hawaii
- 19 2020, section 3, and Act 9, Session Laws of Hawaii 2020, section
- 20 1, in the amount indicated or balances thereof, unallotted,
- 21 unencumbered, or encumbered and unrequired are hereby lapsed:

1	"Item No. FY21 Amount (MOF)
2	A-1 10,000,000 A"
3	A-15 2,000,000 A"
4	PART IV. CAPITAL IMPROVEMENT PROJECTS
5	SECTION 11. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6	sums of money appropriated or authorized in part II of this Act
7	for capital improvements shall be expended for the projects
8	listed below. Accounting of the appropriations by the department
9	of accounting and general services shall be based on the projects
10	as such projects are listed in this section. Several related or
11	similar projects may be combined into a single project if such
12	combination is advantageous or convenient for implementation;
13	provided that the total cost of the projects thus combined shall
14	not exceed the total of the sum specified for the projects
15	separately. The amount after each cost element and the total
16	funding for each project listed in this part are in thousands of
17	dollars.

	APPROPRIATIONS (IN 000'S							
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2022-2023	M O F
1 2 3		CONOMIC DEVELO 2 - ANIMAL DIS						
2 3 4 5 6	1.		C ANIMAL QUARANT CY IMPROVEMENTS,					
7 8 9		AIRPORT AND	JCTION FOR IMPRO' IMAL QUARANTINE AL FUNDING		1,2	00 C		С
10								
11	LNR172	2 - FORESTRY -	RESOURCE MANAG	EMENT AND DEVELOR	PMENT			
12								
13 14 15 16 17 18 19 20 21	2.	PLANS, PROTECTION LOWLAND DRY COMMUNITY ( GROUND AND AND APPURT	DESIGN AND CONSE DESIGN AND CONS AND FENCING FOR Y FOREST ADJACEN COLLEGE PALAMANU SITE IMPROVEMEN ENANCES. AL FUNDING	IRUCTION FOR ENDANGERED T TO THE HAWAII I CAMPUS;		60 C		С
22 23	AGR141	L - AGRICULTUF	RAL RESOURCE MAN.	AGEMENT				
24 25 26 27 28 29 30 31 32	3.	PROJECT PLANS, CONSTRUCTIO IMPROVEMENT SYSTEM, TOO	HAMAKUA DITCH WA' T, HAWAII LAND ACQUISITION ON, AND EQUIPMEN TS TO THE LOWER GETHER WITH APPU CT IS DEEMED NEC	N, DESIGN, T FOR HAMAKUA DITCH RTENANT WORKS.				

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	<del></del>				APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	М О F
1 2 3 4 5 6 7 8	4.	IMPRO PLAN: FOR AGRI IMPROVEM	CULTURAL INFRASTRUCTURENTS, STATEWIDE S, LAND ACQUISITION CULTURAL INFRASTRUENTS, STATEWIDE.	E N, AND DESIGN		00 C		С
9 10 11 12 13 14 15	5.	PLAN: EQUIPMEN OTHER MI	ELA VACUUM COOLING S, DESIGN, CONSTRU T FOR A POST-HARVE SCELLANEOUS IMPROV DTAL FUNDING	CTION, AND ST FACILITY AND	7	50 C		С
17 18 19 20 21 22 23 24	6.	IMPRO PLAN: EQUIPMEN IRRIGATI TO	EA IRRIGATION SYST.  DVEMENTS, HAWAII  S, DESIGN, CONSTRUCT  T FOR IMPROVEMENTS  ON SYSTEM.  DTAL FUNDING  ADMINISTRATION FOR	CTION, AND TO THE WAIMEA AGR	5	00 C		С
26 27 28 29 30 31 32 33	7.	MISC AND DESI IMPROVEM CODE, AN	ELLANEOUS HEALTH, EDITHER REQUIREMENTS  GN AND CONSTRUCTION ENTS TO ADDRESS HE D OTHER REQUIREMEN  DOTAL FUNDING	SAFETY, CODE, , STATEWIDE N FOR ALTH, SAFETY,	1,6	00 C		С
35								



	APPROPRIATIONS (IN 000'S								
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
1 2	LNR153	s - FISHERIES	MANAGEMENT						
3									
4 5 6 7 8 9	8.	OAHU DESIGN INSTALLATI RELATED IM	E FISHERIES RESE  AND CONSTRUCTIO ON OF PHOTOVOLTA IPROVEMENTS. AL FUNDING	n for	2	50 C		С	
11		101.	ALL FUNDING	NINK	3	50 C		C	
12	T.ND1 // 1	_ ¼ንጥፑኮ አለነጋ	LAND DEVELOPMEN	T					
13	THEFT	WAIER AND	DEVELOPMEN	1					
14 15 16 17 18 19 20 21 22 23 24	9.	STATEW  DESIGN  AND FLOOD  LOCATIONS,  FINDS AND  IS IN THE  PUBLIC'S H  WELFARE OF	LL AND FLOOD MIT IDE  AND CONSTRUCTIO MITIGATION AT VA STATEWIDE. THE DECLARES THAT TH PUBLIC INTEREST EALTH, SAFETY AN THE STATE. AL FUNDING	N FOR ROCKFALL RIOUS LEGISLATURE E APPROPRIATION AND FOR THE	2,0	00 C	2,000	o c	
25 26 27 28 29 30 31 32 33 34	10.	OAHU  PLANS,  RESTORE FR  FISHPOND A  SITE IMPRO  APPURTENAN	AEHAE FISHPOND (  DESIGN, AND CON ESH ARTESIAN WAT ND RELATED WORK; VEMENTS; EQUIPME ICES. AL FUNDING	STRUCTION TO PER BACK TO THE GROUND AND	8	00 C		С	
35									



					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2	BED160	O - HAWAH - (	SING FINANCE AND D	EVELOPMENT COR	PORATION			
3								
4 5 6 7 8 9 10	11.	INFUSIO CONSTRU OF FUNDS TO HOUSING, ST	G UNIT REVOLVING FOOD OF THE PROPERTY OF THE P	N INFUSION		C	20,000	D C
11								
12 13 14 15 16 17 18	12.	REVOLVI CONSTRU OF FUNDS TO RENTAL HOUS	FUSION FOR RENTAL ING FUND, STATEWIDE AND TO PROVIDE AND FINANCE ADDITIONASING, STATEWIDE.	N INFUSION		C	25,000	o c
19								
20 21 22 23 24 25 26	13.	REVOLVI CONSTRU OF FUNDS TO RENTAL HOUS	IFUSION FOR RENTAL ING FUND, STATEWIDE AND TO PROVIDE AND FINANCE ADDITIONAL SING, STATEWIDE.	N INFUSION	38,0	00 C	38,000	D C
28 29 30 31 32 33 34 35	14.	REVOLVI AFFORDA CONSTRU OF FUNDS TO AFFORDABLE	FUSION FOR RENTAL ENG FUND FOR HPHA SEABLE HOUSING, OAHU  OCTION TO PROVIDE AND FINANCE THE HPHA  HOUSING PROJECT ON ALL FUNDING	ENIOR N INFUSION SENIOR	40,0	00 C		С

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			-	APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	YEAR	M O F
	DANIEL K.  DANIEL AIRPOR  DESIGN IMPROVEMEN AIRPORT. I CONDITIONI ENERGY CON COMMUNICAT STORM WATE IMPROVEMEN	INOUYE INTERNATI  K. INOUYE INTERN  T, SYSTEMS IMPROV  AND CONSTRUCTION  TS TO VARIOUS SY:  MPROVEMENTS MAY:  NG, BAGGAGE HANDI  TROLS, SECURITY,  IONS, LIFE SAFET:  R, AND OTHER RELATIONS.	CONAL AIRPORT  WATIONAL WEMENTS, OAHU  I FOR STEMS AT THE INCLUDE AIR LING, UTILITY,  Y, SIGNAGE,				
2.	AIRPOR DESIGN IMPROVEMEN OTHER RELA	T, FACILITY IMPRO AND CONSTRUCTION TS OF VARIOUS FAC TED IMPROVEMENTS	OVEMENTS, OAHU I FOR CILITIES AND	4,5	00 E	40,000	ÞΕ
TRN10	4 - GENERAL A	VIATION					
3.	IMPROV DESIGN IMPROVEMEN	EMENTS, OAHU  AND CONSTRUCTION TS AT THE AIRPORT	I FOR VARIOUS	12,0	00 B		В
	NO.  C. Ti TRN10  1.  TRN10	ITEM PROJECT NO. NO.  C. TRANSPORTATION TRN102 - DANIEL K.  1. DANIEL AIRPOR'  DESIGN IMPROVEMEN AIRPORT. I CONDITIONI ENERGY CON COMMUNICAT STORM WATE IMPROVEMEN TOT:  2. DANIEL AIRPOR'  DESIGN IMPROVEMEN OTHER RELA TOT:  TRN104 - GENERAL A'  3. DILLING IMPROVEMEN  DESIGN IMPROVEMEN  TOT:	TEM PROJECT NO. NO. TITLE  C. TRANSPORTATION FACILITIES TRN102 - DANIEL K. INOUYE INTERNATI  1. DANIEL K. INOUYE INTERNATI  1. DANIEL K. INOUYE INTERNATI  DESIGN AND CONSTRUCTION IMPROVEMENTS TO VARIOUS SYS AIRPORT. IMPROVEMENTS MAY CONDITIONING, BAGGAGE HANDI ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETS STORM WATER, AND OTHER RELAT IMPROVEMENTS. TOTAL FUNDING  2. DANIEL K. INOUYE INTERN AIRPORT, FACILITY IMPROVEMENTS OTHER RELATED IMPROVEMENTS TOTAL FUNDING  TRN104 - GENERAL AVIATION  3. DILLINGHAM AIRFIELD, AI IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION  DILLINGHAM AIRFIELD, AI IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION	TITLE PROJECT NO. NO. TITLE  C. TRANSPORTATION FACILITIES TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT  1. DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING  TRN  2. DANIEL K. INOUYE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING  TRN  TRN104 - GENERAL AVIATION  3. DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.	CAPITAL ITEM PROJECT NO. NO. TITLE  C. TRANSPORTATION FACILITIES TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT  1. DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.  TOTAL FUNDING  TRN  18,0  2. DANIEL K. INOUYE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING  TRN  4,5  TRN104 - GENERAL AVIATION  3. DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.	CAPITAL ITEM PROJECT NO. NO. TITLE  C. TRANSPORTATION FACILITIES TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, EMERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.  TOTAL FUNDING  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TOTAL FUNDING  TRN  18,000 E  2. DANIEL K. INOUYE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING  TRN  4,500 E  TRN104 - GENERAL AVIATION  3. DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.	TITLE   EXPENDING   YEAR   O   YEAR   NO.   NO.   TITLE   AGENCY   2021-2022   F   2022-2023

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		····			APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	M O F
1 2	TRN111	l - HILO INTE	RNATIONAL AIRPORT					
3 4 5 6 7 8 9	4.	IMPROV DESIGN INCLUDING	NTERNATIONAL AIRPORTER TERMINAL IMPORTER TICKET LOBBY, ESTROOMS, AND OTHE	ROVEMENTS HOLDROOMS,				
11 12		TOT	AL FUNDING	TRN	1,4	00 E		Е
13	TRN114	4 - ELLISON C	NIZUKA KONA INTER	NATIONAL AIRPORT	AT KEAHOL	E		
14								
15 16 17 18 19 20 21 22	5.	AIRPOR IMPROV CONSTR VARIOUS FI IMPROVEMEN	N ONIZUKA KONA IN T AT KEAHOLE, FAC EMENTS, HAWAII  UCTION FOR IMPROV ACILITIES AND OTHE UTS. TAL FUNDING	ILITY EMENTS OF	2,4	20 E		E
24 25 26 27 28 29 30	6.	AIRPOR IMPROV CONSTR AND OTHER	ON ONIZUKA KONA IN T AT KEAHOLE, TER EMENTS, HAWAII UCTION OF TERMINA RELATED IMPROVEME	MINAL L IMPROVEMENTS	15,7	21 E		E
31								

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F		М О F
1 2	TRN16	L - LIHUE AII	RPORT					
3								
4 5 6	7.	LIHUE KAUAI	AIRPORT, FACILITY	IMPROVEMENTS,				
7 8 9 10		VARIOUS F IMPROVEME	RUCTION FOR IMPROV ACILITIES AND OTH NTS. FAL FUNDING		9.1	00 E		E
11				2-1	3,2			_
12 13 14 15 16 17	8.	KAUAI DESIGI IMPROVEME	AIRPORT, TERMINAL  N AND CONSTRUCTION  NTS TO THE TERMINA	I FOR				
18			MPROVEMENTS. FAL FUNDING	TRN	15,0	00 E	100,000	ΣE
19 20								

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		<del></del>			APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
1 2	TRN195	- AIRPORTS	ADMINISTRATION					
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	9.	PROGRAI STATEW:  PLANS,  COSTS RELA BENEFITS F STAFF POSI CAPITAL IM THE DEPART AIRPORTS D INCLUDE FU IMPROVEMEN (OTHER FUN CHARGES).	TS DIVISION CAPIT. M PROJECT STAFF COLOR DESIGN, AND CONSTITED TO WAGES AND OR PERMANENT PROJECT PROVEMENT PROGRAMMENT OF TRANSPORT IVISION. PROJECT NDS FOR NON- PERM I PROGRAM PASSENGER AL FUNDING	TRUCTION FOR FRINGE ECT FUNDED LEMENTATION OF PROJECTS FOR ATION'S MAY ALSO ANENT CAPITAL POSITIONS	4,4	28 B	4,42	8 B
20				TRN	1	57 X	15′	7 X
21 22 23 24 25 26 27 28 29 30 31 32	10.	DESIGN IMPROVEMEN PROJECT IS FOR FEDERA REIMBURSEM PASSENGER	AND CONSTRUCTION TS AT STATEWIDE A DEEMED NECESSARY L AID FINANCING A ENT. (OTHER FUNDS FACILITY CHARGES) AL FUNDING	FOR AIRFIELD IRPORTS. THIS TO QUALIFY ND/OR FROM	98,4	40 E 1 N R	:	1 N
34								

		<del>-</del>			APPROP	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7	11.	DESIG ENVIRONMI STATEWIDI	CONMENTAL COMPLIANCE AND CONSTRUCTION ENTAL FACILITY IMPERIORS AIRPORTS.	N OF	26,5	00 E	6,000	) E
9 10 11 12 13 14	12.	DESIO MANAGEMEI AIRPORTS	ORT SERVICES, STAT ORT SUPPORT SERVICE OTAL FUNDING	N FOR	4,0	00 E	4,000	DΕ
15 16 17 18 19	13.	STATE	ELLANEOUS AIRPORT : EWIDE EN AND CONSTRUCTION	·				
20 21 22 23 24 25		IMPROVEMI IMPROVEMI REQUIREMI PROJECTS DEVELOPMI	ENTS AT VARIOUS ST ENTS FOR SAFETY AN ENTS, OPERATIONAL REQUIRED FOR AIRP	ATE AIRPORTS, D CERTIFICATION EFFICIENCY, AND	7,0	00 E	7,000	ΣE
27 28 29 30 31 32 33 34 35	14.	PLANS ECONOMIC PROGRAM I STUDIES, ADVANCE : FEDERAL :	ORT PLANNING STUDY  S FOR AIRPORT IMPROSTUDIES, RESEARCH MANAGEMENT, NOISE  NOISE COMPATIBILI PLANNING OF FEDERA AID PROJECTS.  OTAL FUNDING	OVEMENTS, , PLANNING MONITORING TY STUDIES, AND	2,0	00 E	2,000	0 E
36 37		- `				, , ,		- <b>-</b>

					APPROPE	APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
1 2 3 4 5 6 7 8	15.	CONST PROJECTS ALTERNATI PASSENGEI	ORT IMPROVEMENTS, CRUCTION FOR PREVI AT STATEWIDE AIRF FUNDING. (OTHER R FACILITY CHARGES OTAL FUNDING	OUSLY APPROVED FORTS FOR FUNDS FROM	58,4	20 X		х	
10	TRN301	l - HONOLULU	J HARBOR						
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	16.	DIVIS STATE  PLANS FRINGE BI MODERNIZA POSITIONS MODERNIZA DEPARTMEN DIVISION INCLUDE I	RNIZATION PROGRAM SION CIP PROJECT S WIDE  S FOR COSTS RELATE ENEFITS FOR PERMAN ATION PLAN PROJECT S FOR THE IMPLEMEN ATION PROGRAM PROJ NT OF TRANSPORTATI , STATEWIDE. PROJE FUNDS FOR NON- PER ENT PROGRAM RELATE DTAL FUNDING	TAFF COSTS,  D TO WAGES AND JENT HARBOR FUNDED STAFF TATION OF JECTS FOR THE JON'S HARBORS JON'S HAR	2,5	00 B	2,50	0 В	

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				···	APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR (	M O F	FISCAL YEAR 2022-2023	М О F		
1 2 3 4 5 6 7 8 9 10 11 12	17.	INITIA  PLANS,  CONSTRUCTI STATEWIDE  OF TRANSPO STATEWIDE  NECESSARY  FINANCING	CIAL HARBORS ADMITIVES, STATEWIDE  LAND ACQUISITION ON FOR COST RELAT IMPROVEMENTS FOR ORTATION'S HARBORS THIS PROJECT IS TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	, DESIGN, AND ED TO THE DEPARTMENT DIVISION, DEEMED DERAL AID	4	1 B	4	4 B		
13				TRN	1,488	3 E	1,488	3 E		
14				TRN	4	4 N	4	4 N		
15				TRN	4	4 R	4	4 R		
16										
17 18 19 20 21 22 23 24 25 26 27 28	18.	PLANS, CONSTRUCTI PROGRAM PF SAFER, MOF AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERA REIMBURSEN	LU HARBOR IMPROVE  LAND ACQUISITION ON OF CAPITAL IMPROJECTS THAT WILL RE EFFICIENT USE CONTIONAL OPERATION THONOLULU HARBOR, TO DEEMED NECESSARY AL AID FINANCING AMENT. TAL FUNDING	, DESIGN, AND PROVEMENT PROVIDE FOR F EXISTING TAL AREAS OAHU. THIS	4	4 B		4 B		
29				TRN	9,988	3 E	29,988	8 E		
30				TRN	4	4 N	2	4 N		
31				TRN	4	4 R	4	4 R		
32										
33										

					APPROPE	RIATI	ONS (IN 000'	S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3	TRN303	- KALAELO	A BARBERS POINT H	IARBOR				
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	19.	IMPRO PLANS CONSTRUC PROGRAM SAFER, M AND/OR A THROUGHO OAHU. TH QUALIFY REIMBURS	IS PROJECT IS DEE FOR FEDERAL AID E	ON, DESIGN, AND IMPROVEMENT LL PROVIDE FOR E OF EXISTING IONAL AREAS ERS POINT HARBOR, EMED NECESSARY TO	9,9	4 B 88 E 4 N 4 R	14,988	4 B 3 E 4 N 4 R
21	TRN311	- HILO HAI	RBOR					
22								
23 24 25 26 27 28 29 30 31 32 33	20.	PLANS CONSTRUC PROGRAM SAFER, M AND/OR A THROUGHO PROJECT FOR FEDE REIMBURS		CON, DESIGN, AND IMPROVEMENT LL PROVIDE FOR E OF EXISTING IONAL AREAS HAWAII. THIS ARY TO QUALIFY G AND/OR		4.7		4.5
35		17	OTAL FUNDING	TRN	0.0	4 B		4 B
55				TKIN	9,9	88 E	14,98	) L

1

2

3

4

			APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О <b>F</b>	
		TRN		4 N		4 N	
		TRN		4 R		4 R	

					APPROPE	ONS (IN 000	S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
1 2	TRN313	3 - KAWAIHAE	HARBOR					
3 4 5 6 7 8 9 10 11 12 13 14 15	21.	PLANS, CONSTRUCTI PROGRAM PF SAFER, MOF AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERA REIMBURSEM	AE HARBOR IMPROVE  LAND ACQUISITION ON OF CAPITAL IMPROVE COJECTS THAT WILL OF EFFICIENT USE OF THE CONTROL OPERATION OF KAWAIHAE HARBOR OF DEEMED NECESSARY AL AID FINANCING OF THE CONTROL OPERATION OF THE CONTROL OPERATI	N, DESIGN, AND PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS , HAWAII. THIS Y TO QUALIFY		4 B		4 B
16				TRN	9,9	88 E	29,98	8 E
17				TRN		4 N		4 N
18				TRN		4 R		4 R
19								
20	TRN33	l - KAHULUI H	ARBOR					
21								
22 23 24 25 26 27 28 29 30 31	22.	PLANS, CONSTRUCTI PROGRAM PF SAFER, MOF AND/OR ADI THROUGHOUT PROJECT IS	LAND ACQUISITION ON OF CAPITAL IMPROVED COLOR THAT WILL RE EFFICIENT USE OF THE THAT WILL COLOR THAT WILL COLO	N, DESIGN, AND PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS MAUI. THIS Y TO QUALIFY				
32 33		REIMBURSEN TOI	MENT. PAL FUNDING	TRN		4 B		4 B
34				TRN	9,9	88 E	62,98	8 E
35				TRN		4 N		4 N



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# **CAPITAL IMPROVEMENT PROJECTS**

	APPROPRIA					ATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F			
		TRN		4 R		4 R			

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			·····	·	APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	М О <u>F</u>
1 2	TRN361	- NAWILIWI	LI HARBOR					
3 4 5 6 7 8 9 10 11 12 13 14 15	23.	PLANS CONSTRUCT PROGRAM F SAFER, MC AND/OR AD THROUGHOU PROJECT I FOR FEDER REIMBURSE	IWILI HARBOR IMPRO , LAND ACQUISITION TION OF CAPITAL IM PROJECTS THAT WILL PRE EFFICIENT USE DITIONAL OPERATION T NAWILIWILI HARB S DEEMED NECESSAR AL AID FINANCING	N, DESIGN, AND PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS OR, KAUAI. THIS Y TO QUALIFY		4 B		4 B
16				TRN	9	88 E	988	8 E
17				TRN		4 N	4	4 N
18				TRN		4 R	4	4 R
19								
20	TRN363	- PORT ALL	EN HARBOR					
21								
22 23 24 25 26 27 28 29 30 31	24.	PLANS CONSTRUCT PROGRAM F SAFER, MC AND/OR AL THROUGHOU PROJECT I FOR FEDER	ALLEN HARBOR IMPROPORTION OF CAPITAL IMPROJECTS THAT WILL PRE EFFICIENT USE DITTONAL OPERATION OF THE PORT ALLEN HARBUS DEEMED NECESSAR LAL AID FINANCING	N, DESIGN, AND PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS OR, KAUAI. THIS Y TO QUALIFY				
32 33		REIMBURSE TO	MENT. TAL FUNDING	TRN		4 B	4	4 B
34				TRN	9	88 E	4,988	8 E
35				TRN		4 N	4	4 N



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2

3

# **CAPITAL IMPROVEMENT PROJECTS**

		APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
	TRN		4 R		4 R

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					APPROPF	RIAT	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2	TRN501	L - OAHU HIGH	WAYS					
3								
4 5 6 7 8 9 10 11 12 13	25.	IMPROVE OAHU LAND AG ROADWAY IM FLOODING AG HIGHWAY IN STREAM.	MEHA HIGHWAY DRA EMENTS, VICINITY  CQUISITION AND D PROVEMENTS TO AL ND ROAD CLOSURES THE VICINITY OF	OF WAIKANE, ESIGN FOR LEVIATE ON KAMEHAMEHA	1,0	00 E		E
14								
15 16 17 18 19 20 21 22 23 24 25 26	26.	WAIPILG  LAND AGENEABILITA  CONCRETE T  IN THE VICTOR  BRIDGE RAI  IMPROVEMEN  NECESSARY  FINANCING	MEHA HWY, REHAB DPILO STREAM BRI CQUISITION AND CO TION AND/OR REPL EE-BRIDGE ON KAM INITY OF HAUULA LINGS, WALKWAYS, TS. THIS PROJECT TO QUALIFY FOR F AND/OR REIMBURSE AL FUNDING	DGE, OAHU  ONSTRUCTION FOR ACEMENT OF A EHAMEHA HIGHWAY TO INCLUDE AND OTHER IS DEEMED EDERAL AID	2,0	00 E		E
27				TRN	8.0	00 N		N
28					5,0	3 J 14		21
29								

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			APPROPRIATIONS (IN					
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F		
27.	WAIAHOLE BRIDGE REPI KAMEHAMEHA HIGHWAY,	OAHU						
	CONSTRUCTION FOR THE THE EXISTING CONCRETE SO PROJECT IS DEEMED NECES. FOR FEDERAL AID FINANCE.	TRUCTURE. THIS SARY TO QUALIFY						
	REIMBURSEMENT. TOTAL FUNDING	TRN	1,80	00 E		E		
		TRN	7,20	00 N		N		
28.	EROSION CONTROL PROC HIGHWAYS AND FACILIT DESIGN AND CONSTRUCT EROSION CONTROL MITIGAT	TIES, OAHU TION FOR PERMANENT						
	STATE HIGHWAYS AND FACI TOTAL FUNDING		2,40	00 E	2,200	ΟE		
			,		_ <b>,</b>	_		
29.	RAIL LINE HIGHWAY IN  CONSTRUCTION OF HIGH BY HART PER HIGHWAY IMP AGREEMENT. THIS PROJECT NECESSARY TO QUALIFY FO	HWAY IMPROVEMENTS ROVEMENT IS DEEMED R FEDERAL AID						
	FINANCING AND/OR REIMBU TOTAL FUNDING	RSEMENT. TRN	3,00	00 E		E		
		TRN	12,00	00 N		N		

					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	30.	CONST SYSTEM, TRANSPOR INTERAGE MANAGE T IS DEEME FEDERAL REIMBURS	NAY MANAGEMENT SYST FRUCTION FOR A FREE INCLUDING INTELLIGE TATION SYSTEMS TECH NCY COORDINATION TO RAFFIC OPERATIONS. D NECESSARY TO QUAL AID FINANCING AND/C EMENT. DTAL FUNDING	WAY MANAGEMENT CNT INOLOGIES AND MONITOR AND THIS PROJECT LIFY FOR		00 E		E
14 15 16 17 18 19 20 21 22 23 24 25	31.	REPLA CONST WAIMANAN AND FEDE PROJECT FOR FEDE REIMBURS	HAMEHA HIGHWAY, WAI ACEMENT, OAHU FRUCTION FOR REPLAC A BRIDGE TO MEET CU RAL DESIGN GUIDELIN IS DEEMED NECESSARY RAL AID FINANCING A EMENT. DTAL FUNDING	EMENT OF URRENT STATE UES. THIS TO QUALIFY		E	.,	
27 28 29 30 31 32 33 34 35 36	32.	MANAGEME EXISTING INSTALLA BEST MAN LOCATION	ELLANEOUS PERMANENT GEMENT PRACTICES, O FRUCTION FOR PERMAN NT PRACTICE IMPROVE HIGHWAY FACILITIES TION OF STRUCTURAL AGEMENT PRACTICES A S ON OAHU. DTAL FUNDING	AHU ENT BEST EMENTS TO S INCLUDING AND NATURAL		E	2,00	0 E

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6	33.	OAHU	RT ASSESSMENT AND	·				
<b>7</b> <b>8</b>		REMEDIATI	D/OR REPLACE CULVE ON. FAL FUNDING	RTS REQUIRING	1,0	00 E	4,000	Œ
9 10 11 12 13 14 15 16	34.	UPGRAI CONSTI UPGRADING DESTINATI	AY DESTINATION SIGNER OF THE EXISTING FREE ON SIGNS AND	HU ING AND/OR WAY SUPPORT				
17 18 19 20		NECESSARY FINANCING	S. THIS PROJECT IS TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	DERAL AID		E		
21 22 23 24	35.		STATE ROUTE H-1 DR /EMENTS, VICINITY . OAHU					
25 26 27 28 29 30 31 32		ALONG H-1 ISSUES IN THIS PROJ QUALIFY F REIMBURSE	N FOR DRAINAGE IMP IN ORDER TO ADDRE THE VICINITY OF R ECT IS DEEMED NECE OR FEDERAL AID FIN MENT. FAL FUNDING	ESS SETTLEMENT PADFORD DRIVE. ESSARY TO	2	00 E		ים
33		10.	IAL FUNDING	TRN		00 N		E
34				2 1/41	0	3		74
35								

			.,		APPROPE	RIATIO	000 NI) 2NC	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	36. TRN51:	EXISTI FACILI  CONSTR IMPROVEMEN AND HIGHWA IMPROVED T ELIMINATIN AND/OR INS CONSTRUCTI AND/OR DEC IMPROVEMEN FLOW.	C OPERATIONAL IM NG INTERSECTIONS TIES, OAHU  UCTION FOR MISCE TTS TO EXISTING IT Y FACILITIES NEO PRAFFIC OPERATION OF CONSTRICTIONS, TTALLING TRAFFIC NG TURNING LANES, TES FOR MORE EFFIT AL FUNDING	AND HIGHWAYS LLANEOUS ENTERSECTIONS ESSARY FOR IS INCLUDING MODIFYING SIGNALS, G, ACCELERATION AND OTHER	1,5	00 E	3,50	0 Е
20 21 22 23 24 25 26 27 28 29 30 31	37.	REHABI HAWAII  CONSTR AND/OR REF ALONG HAWA PROJECT IS FOR FEDERA REIMBURSEM	UCTION FOR REHAE LACEMENT OF WAII II BELT ROAD (RO DEEMED NECESSAR L AID FINANCING	REPLACEMENT, LILITATION LUKU BRIDGE DUTE 19). THIS RY TO QUALIFY		E	4,80 19,20	
33								

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				APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	38.	KAWAIHAE ROAD, WAIAKA STREET REPLACEMENT AND REALIGNMENT OF REPLACING TO STREET WAIAKA STREAM BRIDGE THE BRIDGE APPROACHES, RECONS ROUTE 19/ROUTE 250 INTERSECTI INSTALLING SAFETY IMPROVEMENT PROJECT IS DEEMED NECESSARY TO FOR FEDERAL AID FINANCING AND REIMBURSEMENT.	NT, HAWAII G THE T, REALIGNING TRUCTING THE ON, AND S. THIS O QUALIFY		E	1,600	) E
14			TRN		N	6,400	) N
15							
16 17 18 19 20 21 22 23	39.	HAWAII BELT ROAD, REHABIL REPLACEMENT OF HAKALAU BR  CONSTRUCTION FOR THE REHAMANDEPLACEMENT OF HAKALAU BRIDGE PROJECT IS DEEMED NECESSARY TFOR FEDERAL AID FINANCING AND REIMBURSEMENT.	IDGE, HAWAII BILITATION / THIS O QUALIFY				
24		TOTAL FUNDING	TRN		E	8,200	) E
25			TRN		N	32,800	N
26							
27							

		- "			APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О <b>F</b>	
1 2 3 4 5 6 7 8 9 10 11	40.	REPLACE BRIDGE,  CONSTRU REPLACEMENT THIS PROJECT QUALIFY FOI REIMBURSEM	BELT ROAD, REHARMENT OF KOLEKOLE HAWAII  CTION FOR THE RED OF KOLEKOLE STORMED NECTOR FEDERAL AID FIRESTRATE.  LL FUNDING	E STREAM  CHABILITATION / REAM BRIDGE.  ESSARY TO		E	3,800	DΕ	
12				TRN		N	15,200	N C	
13									
14 15 16 17 18 19 20 21 22 23	41.	AVE TO  LAND AC  COMPLETE ST  PEDESTRIAN  PROJECT IS  FOR FEDERAL  REIMBURSEMI	CO ST IMPROVEMENT KOMOHANA ST, HAVE COUISITION AND DETREET IMPROVEMENT AND BIKE FACILITY DEEMED NECESSARY AID FINANCING ANT.	VAII ESIGN FOR TS, INCLUDING TIES. THIS Y TO QUALIFY		E	400	ΟE	
24				TRN		N	1,600	) N	
25							_,		
26									

		<u>.</u>			APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	M O F
1 2 3	TRN53	l - MAUI HIGH	NAYS					
4 5 6 7 8 9 10 11 12 13 14 15	42.	MAUI  CONSTRI  OF THE BRI  HIGHWAY IN  PRESERVATI  REHABILITA  PROJECT IS  FOR FEDERA  REIMBURSEM	GHWAY BRIDGE PRE JCTION FOR THE IM DGE PRESERVATION THE VICINITY OF ON DISTRICT, TO I FION AND/OR REPLA DEEMED NECESSARY L AID FINANCING A ENT.	PLEMENTATION PLAN FOR HANA THE HANA INCLUDE BRIDGE ACEMENT. THIS TO QUALIFY	2,5	00 E		E
16 17				TRN	10,0	00 N		N
18 19 20 21 22 23 24 25 26 27 28 29	43.	ON STATE DESIGN INSTALLING GUARDRAILS BRIDGE RAI CRASH ATTE PAVING SHO NECESSARY FINANCING	AIL AND SHOULDER TE HIGHWAYS, MAUI  AND CONSTRUCTION AND/OR UPGRADING, END TERMINALS, LINGS, BRIDGE ENI NUATORS, AND RECO ULDERS. THIS PROJ TO QUALIFY FOR FE AND/OR REIMBURSEN AL FUNDING	FOR EXISTING TRANSITIONS, DPOSTS AND DNSTRUCTING AND JECT IS DEEMED		00 E		0 E N
32								

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11	44.	HUELO  CONST  AND POTEN SLOPES OF VARIOUS I NECESSARY FINANCING	HIGHWAY ROCKFALL M TO HANA, MAUI RUCTION TO MITIGAT TITIAL LANDSLIDE ARI ROUTE 360 HANA HI COCATIONS. THIS PRO TO QUALIFY FOR FI AND/OR REIMBURSEN TAL FUNDING	TE ROCKFALLS EAS ALONG THE EGHWAY AT DJECT IS DEEMED EDERAL AID MENT. TRN		E	400	
12				TRN		N	1,600	N
13 14 15 16 17 18 19 20 21 22 23 24	45.	HANA,  CONST AND/OR RE WALLS, DE AND OTHER HIGHWAY. TO QUALIE AND/OR RE	HIGHWAY IMPROVEMEN MAUI  RUCTION FOR IMPROVEMENT OF THE PROJECT IS DISTRIBUTED ON THE PROJECT OF	VING, UPGRADING BRIDGES, GUARDRAILS, JTE 360 HANA EEMED NECESSARY	1,3	00 E	800	ЭE
25				TRN		N	3,200	N
26								
27								

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				APPROPE	RIATI	ONS (IN 000'	S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	М О <b>F</b>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	46.	EXIST FACIL  DESIGN MISCELLAN INTERSECT NECESSARY INCLUDING MODIFYING SIGNALS, ACCELERAT AND OTHER	IC OPERATIONAL IMPING INTERSECTIONS AITIES, MAUI  N AND CONSTRUCTION EOUS IMPROVEMENTS IONS AND HIGHWAY F FOR IMPROVED TRAFELIMINATING CONSTAND/OR INSTALLING CONSTRUCTING TURNI ION AND/OR DECELER IMPROVEMENTS.  FAL FUNDING	FOR TO EXISTING ACILITIES FIC OPERATION, RICTIONS, TRAFFIC NG LANES,	1,6	00 E	1,600	ΟE
17 18 19 20 21 22 23	47.	IMPRO' CONST: BASEYARD/ EXPANSION	DISTRICT BASEYARD/OVEMENTS, MAUI RUCTION FOR MAUI DO OFFICE IMPROVEMENT AND RENOVATIONS. IAL FUNDING	ISTRICT	1	00 E		E



		<u> </u>	<del></del>	4 DDD 0 DE		0110 (111 000)	
				APPROPE	RIA I I	ONS (IN 000	S)
ITEM NO.	CAPITAL I PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
TRN5	61 - KAUAI HIGH	WAYS					
48.	KUHIO H	IIGHWAY, HANALEI	BRIDGE REPAIR,				
	HANALEI BRI DETERIORATI CLEANING AN THIS PROJEC QUALIFY FOR REIMBURSEME		REPLACING EMBERS, AND HE STRUCTURE. ESSARY TO				
	TOTA	L FUNDING	TRN	1,6	00 E		E
			TRN	6,4	00 N		N
49.	ON STATE CONSTRUCT ON STATE OF CONSTRUCT OF CONSTR		AI LLING AND/OR ND TERMINALS, GS, BRIDGE TORS, AND OF SHOULDERS. ESSARY TO NANCING AND/OR				
	TOTA	L FUNDING	TRN	2,0	00 E	40	0 E
			TRN		N	1,60	ИС



		<del></del>			APPROPE	APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
1 2 3 4 5 6 7 8 9 10 11 12 13	50.	IMPROVE  DESIGN SHOULDERS, PAVEMENT M IMPROVEMENT 0 TO MILE NECESSARY FINANCING	CANYON DRIVE/KOREMENTS, KAUAI  AND CONSTRUCTION INSTALLING GUARE ARKINGS AND SIGNITS IN THE VICINITY POST 14. THIS PROTOCOLUMN TO QUALIFY FOR FEAND/OR REIMBURSES	N FOR PAVED DRAILS, S, AND OTHER TY OF MILE POST DJECT IS DEEMED EDERAL AID		00 E	1,000		
15 16 17 18 19 20	51.	LUMAHA: CONSTRU AT LUMAHAI	HIGHWAY, SLOPE ST HILLSIDE, KAUAT JCTION FOR SLOPE HILLSIDE. AL FUNDING	[	4	00 E		E	
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	52.	EXISTIN KAUAI  CONSTRUM CONSTRUM CONSTRUM CONSTRUCTION CO	C OPERATIONAL IMING INTERSECTIONS  JCTION FOR MISCENTS TO EXISTING INTERSECTION OF THE PROPERTION OF THE PROPERTY	AND HIGHWAYS, LLANEOUS NTERSECTIONS ESSARY FOR , INCLUDING MODIFYING SIGNALS, , ACCELERATION	2,5	00 E	2,500	ΡE	
36									

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					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	53.	TO WE LAND KAUMUALI: MALUHIA I THIS PRO	ST OF MALUHIA RO ACQUISITION FOR HIGHWAY, LIHUE ROAD, FROM TWO TO JECT IS DEEMED NO FOR FEDERAL AID 1	WIDENING OF TO WEST OF D FOUR LANES. ECESSARY TO				
<b>11</b>			TAL FUNDING	TRN		E	200	Œ
12				TRN		N	800	ИС
13								
14 15 16 17 18 19 20 21 22 23 24	54.	IMPRO ROAD, LAND INTERSECT INCLUDE S SOLUTIONS NECESSART FINANCING	KAUAI	ROAD / KALAMANIA  CONSTRUCTION FOR S, WHICH MAY ROUNDABOUT IS DEEMED FEDERAL AID	2	00 E	600	ΟE
25				TRN	8	00 N	2,400	N C
26 27 28 29 30 31 32 33 34 35 36	55.	CONSTIMPROVEMMED BASEYARD FIRE DETTE RENOVATIONS STORM SH	ECTION SPRINKLER ON OF OFFICES, P REPAIRS, AND RE	OVATIONS AND I DISTRICT INSTALLATION OF A SYSTEM, ERFORMING VARIOUS	1	00 E		E
<b>37</b>								



					APPROPE	ONS (IN 000'	00'S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О F
1 2 3	TRN59!	5 - HIGHWAYS	ADMINISTRATION					
4 5 6	56.		EMENTS TO INTERSE Y FACILITIES, STA					
7 8 9 10 11 12 13		MISCELLANE INTERSECTI NECESSARY PROJECT IS	, AND CONSTRUCTION OUS IMPROVEMENTS ONS AND HIGHWAY TO TRAFFIC SAFE DEEMED NECESSARY LAID FINANCING TO THE PROPERTY OF THE PRO	TO EXISTING FACILITIES TY. THIS Y TO QUALIFY				
14 15		TOT	AL FUNDING	TRN	·	00 E		
15 16				TRN	4,7	00 N	400	N
17 18 19 20 21 22 23 24 25 26 27 28	57.	DESIGN PROTECTION HIGHWAY FA PROTECTION REALIGNMEN FILL/NOURI NECESSARY FINANCING	Y SHORELINE PROTE IDE  AND CONSTRUCTION IMPROVEMENTS OF CILITIES, INCLUDE STRUCTURES, RELE TOF THE HIGHWAY SHMENT. THIS PRO- TO QUALIFY FOR FE AND/OR REIMBURSEN ALL FUNDING	N FOR SHORELINE EXISTING STATE ING SHORELINE OCATION AND , AND BEACH JECT IS DEEMED EDERAL AID	9	00 E	3,300	DΕ
29				TRN	3,6	00 N	13,200	N
30								



		APPROPF	RIATI	ONS (IN 000'	S)
- TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	М О F
TABILIZATION AT VARIOUS FATEWIDE  AND ACQUISITION, DESIGN RUCTION FOR ROCKFALL/S CTION AND SLOPE STABIL ATION MEASURES AT VARI WIDE. THIS PROJECT IS SARY TO QUALIFY FOR FE	S LOCATIONS,  N AND LOPE IZATION OUS LOCATIONS DEEMED DERAL AID	2	00 E	2,000	ΟE
	TRN	8	00 N	8,000	N
ECHNOLOGY, STATEWIDE  ONSTRUCTION FOR A CELLI LE TO EVERYTHING (V2X)  LLATION INCLUDES IN-FI LATED SOFTWARE AND SMA CATION. THIS PROJECT I  SARY TO QUALIFY FOR FE	ULAR-BASED SYSTEM. ELD DEVICES, RTPHONE S DEEMED DERAL AID	4,1	00 E		E
	TRN	16,4	00 N		N
	TITLE  OCKFALL PROTECTION/SLOCABILIZATION AT VARIOUS CATEWIDE  AND ACQUISITION, DESIGN RUCTION FOR ROCKFALL/S CATION AND SLOPE STABIL ATION MEASURES AT VARI WIDE. THIS PROJECT IS SARY TO QUALIFY FOR FE CING AND/OR REIMBURSEM TOTAL FUNDING  EHICLE TO EVERYTHING (VECHNOLOGY, STATEWIDE  ONSTRUCTION FOR A CELL LE TO EVERYTHING (V2X) LLATION INCLUDES IN-FI LATED SOFTWARE AND SMA CATION. THIS PROJECT I SARY TO QUALIFY FOR FE CING AND/OR REIMBURSEM	TITLE EXPENDING AGENCY  CCKFALL PROTECTION/SLOPE CABILIZATION AT VARIOUS LOCATIONS, CATEWIDE  AND ACQUISITION, DESIGN AND RUCTION FOR ROCKFALL/SLOPE CTION AND SLOPE STABILIZATION ATION MEASURES AT VARIOUS LOCATIONS WIDE. THIS PROJECT IS DEEMED SARY TO QUALIFY FOR FEDERAL AID CING AND/OR REIMBURSEMENT.  TOTAL FUNDING  CHICLE TO EVERYTHING (V2X) ECHNOLOGY, STATEWIDE  CONSTRUCTION FOR A CELLULAR-BASED LE TO EVERYTHING (V2X) SYSTEM. LLATION INCLUDES IN-FIELD DEVICES, IATED SOFTWARE AND SMARTPHONE CATION. THIS PROJECT IS DEEMED SARY TO QUALIFY FOR FEDERAL AID CING AND/OR REIMBURSEMENT.  TOTAL FUNDING  TRN	TITLE EXPENDING AGENCY  TITLE EXPENDING AGENCY  CCKFALL PROTECTION/SLOPE CABILIZATION AT VARIOUS LOCATIONS, CATEWIDE  AND ACQUISITION, DESIGN AND RUCTION FOR ROCKFALL/SLOPE CTION AND SLOPE STABILIZATION ATION MEASURES AT VARIOUS LOCATIONS WIDE. THIS PROJECT IS DEEMED SARY TO QUALIFY FOR FEDERAL AID CING AND/OR REIMBURSEMENT.  TOTAL FUNDING  TRN  8  CHICLE TO EVERYTHING (V2X) SCHNOLOGY, STATEWIDE  CONSTRUCTION FOR A CELLULAR-BASED LE TO EVERYTHING (V2X) SYSTEM.  LLATION INCLUDES IN-FIELD DEVICES, IATED SOFTWARE AND SMARTPHONE CATION. THIS PROJECT IS DEEMED SARY TO QUALIFY FOR FEDERAL AID CING AND/OR REIMBURSEMENT.  TOTAL FUNDING  TRN  4,1	EXPENDING AGENCY FISCAL M YEAR O 2021-2022 F  CCKFALL PROTECTION/SLOPE CABILIZATION AT VARIOUS LOCATIONS, CATEWIDE  AND ACQUISITION, DESIGN AND RUCTION FOR ROCKFALL/SLOPE COTION AND SLOPE STABILIZATION ATION MEASURES AT VARIOUS LOCATIONS WIDE. THIS PROJECT IS DEEMED SARY TO QUALIFY FOR FEDERAL AID CING AND/OR REIMBURSEMENT.  TOTAL FUNDING TRN 200 E  TRN 800 N  CHICLE TO EVERYTHING (V2X)  CHICLE TO EVERYTHING (V2X) SYSTEM.  LLATION INCLUDES IN-FIELD DEVICES, LATED SOFTWARE AND SMARTPHONE CATION. THIS PROJECT IS DEEMED SARY TO QUALIFY FOR FEDERAL AID CING AND/OR REIMBURSEMENT.  TOTAL FUNDING TRN 4,100 E	TITLE  EXPENDING YEAR O YEAR AGENCY 2021-2022 F 2022-2023  OCKFALL PROTECTION/SLOPE CABILIZATION AT VARIOUS LOCATIONS, CATEWIDE  AND ACQUISITION, DESIGN AND RUCTION FOR ROCKFALL/SLOPE COTION AND SLOPE STABILIZATION ATION MEASURES AT VARIOUS LOCATIONS WIDE. THIS PROJECT IS DEEMED SARY TO QUALIFY FOR FEDERAL AID CING AND/OR REIMBURSEMENT.  TOTAL FUNDING  TRN  200 E 2,000  TRN  800 N 8,000  CHICLE TO EVERYTHING (V2X) ECHNOLOGY, STATEWIDE  ONSTRUCTION FOR A CELLULAR-BASED LE TO EVERYTHING (V2X) SYSTEM. LLATION INCLUDES IN-FIELD DEVICES, LATED SOFTWARE AND SMARTPHONE CATION. THIS PROJECT IS DEEMED SARY TO QUALIFY FOR FEDERAL AID CING AND/OR REIMBURSEMENT.  TOTAL FUNDING  TRN  4,100 E



		******			APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	60.	VARIO  DESIO OF EXIST ASSESSME IMPL. OF PROVIDIN INTERSEC STANDARD INNOVATI NECESSAR FINANCIN	FIC SIGNAL MODERNIZ. DUS LOCATIONS, STATE  GN AND CONSTRUCTION ING TRAFFIC SIGNAL NT & DEVELOPMENT OF SCHED. REPLACEMENT G INTERCONNECTION OF TIONS; UPGRADING TO S; & IMPL. OF SIGNA ONS. THIS PROJECT I Y TO QUALIFY FOR FE G AND/OR REIMBURSEM DTAL FUNDING	FOR UPGRADING SYSTEMS, INCL. CRITERIA FOR S & UPGRADES; F SIGNALIZED MEET CURRENT L SYSTEM S DEEMED DERAL AID		00 E	·	0 E N
18 19 20 21 22 23 24 25 26 27	61.	DESION DE	MIC RETROFIT OF VAR EWIDE  GN AND CONSTRUCTION OF VARIOUS BRIDGES JECT IS DEEMED NECE FOR FEDERAL AID FIN EMENT. DTAL FUNDING	FOR SEISMIC STATEWIDE. SSARY TO	:	E		
29								



		,			APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11	62.	VARIOU PLANS, PROVIDE FO PEDESTRIAN THIS PROJE QUALIFY FO REIMBURSEM	D PEDESTRIAN IMPR S LOCATIONS, STAT  DESIGN AND CONST OR AND IMPROVE EXI FACILITIES ON ST CCT IS DEEMED NECE OR FEDERAL AID FINITE ENT. AL FUNDING	EWIDE PRUCTION TO ESTING ADA AND PATE HIGHWAYS. ESSARY TO	1,1	00 E	600	ΟE
12				TRN	·	00 N	100	
13								
14 15 16 17 18 19 20 21 22 23	63.	SYSTEM  DESIGN  DEVELOPING  TRANSPORTA  IS DEEMED  FEDERAL AI  REIMBURSEN	IDE INTELLIGENT T (ITS), STATEWIDE  AND CONSTRUCTION A STATEWIDE INTE TION SYSTEM (ITS) NECESSARY TO QUAI D FINANCING AND/CLIENT. AL FUNDING	FOR ELLIGENT . THIS PROJECT LIFY FOR	1,1	00 E		E
24				TRN		00 N		N
25					·			
26								

				APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О <b>F</b>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	64.	PLAN: AID PROG ROADWAY LONG AND TRANSPOR HRS 343/ SCOPING, TRANSFER PROJECT FOR FEDE REIMBURS	NAY PLANNING, STATES  FOR FEDERAL AID  RAMS AND PROJECTS  CLASSIFICATION, DE  MID-RANGE PLANNING  TATION NEEDS STUDE  NEPA STUDIES, CORE  BRIDGE EVALUATION  AND WORKFORCE DE  IS DEEMED NECESSAN  RAL AID FINANCING  EMENT.  DTAL FUNDING	AND NON-FEDERAL THAT INCLUDE ATA COLLECTION, NG, LES, RESEARCH, RIDOR STUDIES, NS, AND TECH VELOPMENT. THIS	14,8	00 E	3,000	ΟE
16				TRN	48,9	00 N	11,800	N
17 18 19 20 21 22 23 24 25 26 27	65.	LOCAL LAND PROVIDE FACILITI PROJECT FOR FEDE REIMBURS	NAY IMPROVEMENTS AFTIONS, STATEWIDE  ACQUISITION AND OFFICE FOR AND IMPROVE ESON STATE HIGHWARD NECESSAIRAL AID FINANCING EMENT.	CONSTRUCTION TO KISTING BICYCLE AYS. THIS RY TO QUALIFY		E	100	ΟE
28				TRN		N	200	
29								
30								

			-		APPROPE	ONS (IN 000'	 S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6	66.	METAL STATEW	CULVERT BRIDGE RE IDE	HABILITATION,				
5 6 7 8 9 10		REHABILITA STRUCTURES NECESSARY FINANCING	CQUISITION AND DE TION OF METAL CUI THIS PROJECT IS TO QUALIFY FOR FE AND/OR REIMBURSEM AL FUNDING	VERT BRIDGE DEEMED DERAL AID	4	00 E	500	DΕ
11				TRN	1,6	00 N	2,000	) N
12								
13 14 15 16 17 18 19 20 21 22	67.	STATEW  DESIGN  IMPROVEMEN  FACILITIES  DRAINAGE F  DROP INLET  CULVERTS A	LANEOUS DRAINAGE IDE  AND CONSTRUCTION ITS TO EXISTING HI INCLUDING INSTAL PACILITIES, CATCH TS, LINED SWALES, AT VARIOUS LOCATICAL FUNDING	FOR DRAINAGE GHWAY LATION OF BASINS, GRATED HEADWALLS, AND	1,5	00 E	3,800	Σ
24 25 26 27 28 29 30 31 32	68.	STATEW PLANS MODERNIZAT ISLANDS. T TO QUALIFY AND/OR REI	MODERNIZATION FA IDE  AND DESIGN FOR HE TION FACILITIES ON THIS PROJECT IS DE TOR FEDERAL AID MBURSEMENT. AL FUNDING	IGHT VARIOUS EMED NECESSARY FINANCING	1.0	00 F	1 000	· -
33		TOT	WT LONDING	TRN	1,0	00 E	,	
34				TRN		1 N	]	l N
35								
33								

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					APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	69.	PROJECTONSTR CLOSEOUT CONSTRICTS FOR COUTSTANDING OTHERS FOR COUTSTANDING OTHER CLOSEDEEMED NECK AID FINANCE	UT OF HIGHWAY CO IS, STATEWIDE  UCTION FOR COMPL F OUTSTANDING CO OR POSTING OF AS G UTILITY BILLIN PROJECT RELATED ING COSTS. THIS ESSARY TO QUALIF ING AND/OR REIME AL FUNDING	ETION AND INSTRUCTION I-BUILT PLANS, IGS, PAYMENTS TO I WORK, AND PROJECT IS IY FOR FEDERAL	2	00 E	200	ΟE
14				TRN		1 N	1	l N
15								
16 17 18 19 20 21 22 23 24	70.	STATEW  DESIGN  DESIGN PRO  FOR PROJECT  SETTLEMENT  NECESSARY  FINANCING	FOR COMPLETION DECTS IN CLOSING TS REQUIRING FUNCS. THIS PROJECT TO QUALIFY FOR FAND/OR REIMBURSE	AND CLOSEOUT OF STAGES AND/OR IDS FOR FINAL IS DEEMED EDERAL AID				
25		TOT	AL FUNDING	TRN	2	00 E	200	) E
<b>26</b>				TRN		1 N	1	1 N
27								
28								



					APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	71.	LAND ACQUISITI PARCELS OF PROJECTS MITIGATIVE FOR THE TENTE THE TENTE THE TENTE TO QUALIF AND/OR RESERVED.	COUT OF HIGHWAY RIGHWIDE  ACQUISITION FOR COUTON OF OUTSTANDING ON PREVIOUSLY CONSTOR PROJECTS WITH INTERPOLY OF REAL ESTATE TO THE COUNTRATION OF THE STATE THIS PROJECT IS DEFETTION FEDERAL AID SIMBURSEMENT.	MPLETION OF RIGHT-OF-WAY FRUCTED NECESSARY TO PROVIDE STATE INTERESTS FIES FOR THE HIGHWAY EMED NECESSARY	5	00 E	500	ΟE	
17				TRN		1 N	:	l N	
18 19 20 21 22 23 24 25 26	72.	AND R OAHU CONST IMPROVEME MATERIALS	TAYS DIVISION MATER SESEARCH FACILITY R CRUCTION FOR RENOVA- ENTS TO THE HIGHWAY S TESTING AND RESEA	ENOVATION, ATION AND AS DIVISION		E	2,500	ΟE	

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					APPROPRIATIONS (IN 000'S			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		WASTEW. FOR PO:  CONSTR' MATCH (20% GRANTS FOR BE TRANSFE CONTROL RE CHAPTER 34 NECESSARY FINANCING	PROTECTION NTAL MANAGEMENT ATER TREATMENT RE LLUTION CONTROL, UCTION FUNDS TO P ) FOR FEDERAL CAR WASTEWATER PROJE RRED TO THE WATER VOLVING FUND PURS 2D, HRS. THIS PRO TO QUALIFY FOR FE AND/OR REIMBURSEN AL FUNDING	STATEWIDE  ROVIDE STATE PITALIZATION CTS. FUNDS TO POLLUTION GUANT TO DJECT IS DEEMED EDERAL AID	2,4	62 C	2,46.	2 C
17				нтн	12,3	08 N	12,30	8 N
18 19 20 21 22 23 24 25 26 27 28 29	2.	CONSTR CONSTR MATCH (20% GRANTS FOR REVOLVING 340E, HRS. NECESSARY FINANCING	RINKING WATER REVIDE  UCTION FUNDS TO POST OF THE PROPERTY OF THE PROJECT IS TO QUALIFY FOR FEMAND/OR REIMBURSENT OF THE PUNDING	ROVIDE STATE PITALIZATION PREATMENT ANT TO CHAPTER DEEMED EDERAL AID	2,2	02 C	2,20	2 C
30				нтн	11,0	11 N	11,01	1 N
31								
32								

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		YEAR	M O F
1 2 3	LNR402	- NATIVE RES	SOURCES AND FIRE	PROTECTION PROGR	AM			
4 5 6 7 8 9 10 11 12 13 14	3. LNR407	CONSTRUMATER MANAGEMILDLIFE PO AND OVERFLOWATER; GROWED FOUL PMENT A	JI WETLANDS, OAH JCTION FOR INSTAI GEMENT INFRASTRU ONDS AND CONTOUR OW CHANNELS TO M JUND AND SITE IMP AND APPURTENANCE AL FUNDING	LLATION OF CTURE FOR STREAM BANKS ANAGE FLOOD ROVEMENTS;	·	00 C		С
15 16 17 18 19 20 21 22 23 24	4.	CONSTRUMATER MANA WILDLIFE PO AND OVERFLOMATER; GROULD EQUIPMENT	FOREST, KAUAI  JCTION FOR INSTAI  GEMENT INFRASTRU  DNDS AND CONTOUR  DW CHANNELS TO M  UND AND SITE IMP  AND APPURTENANCE  AL FUNDING	CTURE FOR STREAM BANKS ANAGE FLOOD ROVEMENTS;	1,6	00 C		С
25 26 27 28 29 30 31	5.	PLANS A PROTECT AND AND OTHER N	AUI FOREST, MAUI AND CONSTRUCTION D RESTORE FOREST WATER SUPPLIES, AL FUNDING	ED WATERSHEDS	4	80 C		С

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## **CAPITAL IMPROVEMENT PROJECTS**

					APPROPRIATIONS (IN 000'S			S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7	6.	PLANS PROTECT AI AND OTHER	I KONA FOREST, KAN AND CONSTRUCTION O ND RESTORE FORESTE WATER SUPPLIES, S' CAL FUNDING	OF FENCES TO D WATERSHEDS	5	55 C		С
9 10 11 12 13 14	7.	PLANS PROTECT AI AND OTHER	MAUI FOREST, MAUI AND CONSTRUCTION ( ND RESTORE FORESTE WATER SUPPLIES, S CAL FUNDING	D WATERSHEDS	4	35 C		С

12.75

					APPROPRIATIONS (IN 000'S)			'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 12	E. HE HTH100	COMMUNICAL  KALAUPA  MOLOKA:  DESIGN  IMPROVEMEN  SAFETY, AC  REQUIREMEN	APA SETTLEMENT II  AND CONSTRUCTION TS TO PROVIDE FO CESSIBILITY, AND	N FOR NECESSARY R HEALTH AND		60 C		С
14 15	HTH211	l – KAHUKU HOS	SPITAL	• .				
16 17 18 19 20 21 22 23 24 25 26 27	2.	DEPARTI PLANS, EQUIPMENT PROVIDE A MAIN FRAME RENOVATION AND/OR NEW IMPROVEMEN APPURTENAN	MEDICAL CENTER, MENT, OAHU  DESIGN, CONSTRUCTORENOVATE IT DESCURE SPACE FOR; PROJECT MAY IN S, REFURBISHMENT CONSTRUCTION; GRES; EQUIPMENT AN CES. AL FUNDING	CTION, AND EPARTMENT TO THE COMPUTER CLUDE REPAIRS, S, RENOVATIONS, ROUND AND SITE	1	25 C		С
28								

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			APPROPE	RIATI	ONS (IN 000'	S)		
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	3.	CONDI  PLANS EQUIPMENT SYSTEM IN INCLUDE F REFURBISF CONSTRUCT IMPROVEME APPURTENA	TU MEDICAL CENTER, TIONING IN CAMPBEL  TO REPLACE AIR CO CAMPBELL WING; PR REPAIRS, RENOVATIONS HMENTS, RENOVATIONS TION; GROUND AND SI ENTS; EQUIPMENT AND ANCES. PTAL FUNDING	L WING, OAHU TION, AND NDITIONING OJECT MAY IS, IS, IS, AND/OR NEW TE	5	00 C		С
14 15 16 17 18 19 20 21 22 23 24 25	4.	CEILI PLANS EQUIPMENT ROTHWELL REPAIRS, RENOVATIO GROUND AN	TU MEDICAL CENTER, ING IN ROTHWELL WIN  TO REPLACE DAMAGE WING; PROJECT MAY RENOVATIONS, REFUR DNS, AND/OR NEW CON ID SITE IMPROVEMENT RTENANCES. PTAL FUNDING	G, OAHU TION, AND D CEILING IN INCLUDE BISHMENTS, ISTRUCTION;	1	25 C		С
27 28 29 30 31 32 33 34 35 36 37	5.	EMERG PLANS EQUIPMENT EMERGENCY REPAIRS, RENOVATIO GROUND AN	U MEDICAL CENTER, ENCY GENERATOR, OA CONSTRUCT TO REPLACE DETERING GENERATOR; PROJECT RENOVATIONS, REFURDOS, AND/OR NEW CONTOUR SITE IMPROVEMENT RETENANCES.	HU TION, AND CORATING T MAY INCLUDE RBISHMENTS, ISTRUCTION;	5	50 C		С
38 39								



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				APPROPE	IA I	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
7.	PLUMBI  PLANS, EQUIPMENT FIXTURES I INCLUDE RE REFURBISHN CONSTRUCTI IMPROVEMEN APPURTENAN  TOT  KAHUKU PLUMBI  PLANS, EQUIPMENT FIXTURES I INCLUDE RE REFURBISHN CONSTRUCTI IMPROVEMEN APPURTENAN	AL FUNDING  MEDICAL CENTER,  MG IN ROTHWELL WITH  DESIGN, CONSTRUCT  TO UPGRADE PLUMBI  IN ROTHWELL WING;  CPAIRS, RENOVATIONS  ENTS, RENOVATIONS  ON; GROUND AND SI  ITS; EQUIPMENT AND	NG, OAHU TION, AND NG LINES AND PROJECT MAY S, , AND/OR NEW TE  HTH  UPGRADE NG, OAHU TION, AND NG LINES AND PROJECT MAY S, , AND/OR NEW TE		00 C		С

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			.,		APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О F
1 2	HTH212	2 - HAWAII HE	ALTH SYSTEMS CORPO	RATION - REGIC	ons			
3 4 5 6 7 8 9 10 11 12 13	8.	PLANS, EQUIPMENT REPLACEMEN REPAIRS, R RENOVATION GROUND AND AND APPURT	EDICAL CENTER, HAW  DESIGN, CONSTRUCT TO PURCHASE AND IN T CHILLERS; PROJECT ENOVATIONS, REFURE S, AND/OR NEW CONS O SITE IMPROVEMENTS ENANCES. AL FUNDING	ION, AND ISTALL TWO T MAY INCLUDE BISHMENTS, STRUCTION;	1,5	00 C		С
15 16 17 18 19 20 21 22 23 24 25	9.	PLANS, EQUIPMENT SIMULATION PROJECT MA REFURBISHM CONSTRUCTI IMPROVEMEN APPURTENAN	EDICAL CENTER, HAW  DESIGN, CONSTRUCT TO PURCHASE AND IN EQUIPMENT IN CANO Y INCLUDE REPAIRS, ENTS, RENOVATIONS, ON; GROUND AND SIT ITS; EQUIPMENT AND ICES. AL FUNDING	TION, AND ISTALL CT CER CENTER; RENOVATIONS, AND/OR NEW	7	00 C		С
27 28 29 30 31 32 33 34 35	10.	PLANS, EQUIPMENT ROOMS; PRO RENOVATION AND/OR NEW IMPROVEMEN APPURTENAN		TION, AND OPERATING REPAIRS, RENOVATIONS, DUND AND SITE				
36 37		TOT	AL FUNDING	нтн	2,7	00 C		С

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				Andre Control	APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	11.	PLANS EQUIPMENT COMPRESSO PROJECT N REFURBISH CONSTRUCT IMPROVEME APPURTENA	MEDICAL CENTER, HAN TO REPLACE MEDICA PRS THAT ARE OVER 3 MAY INCLUDE REPAIRS MENTS, RENOVATIONS FION; GROUND AND SI ENTS; EQUIPMENT AND ANCES.	FION, AND L AIR 2 YEARS OLD; , RENOVATIONS, , AND/OR NEW TE	3	00 C		С
14 15 16 17 18 19 20 21 22 23 24 25	12.	PLANS EQUIPMENT ORIGINAL MULTIPLE PROJECT M REFURBISH CONSTRUCT IMPROVEME APPURTENA	MEDICAL CENTER, HAN  TO DESIGN, CONSTRUCT  TO REPLACE ROOF TO  TO THE BUILDING, R  AREAS CAUSING ADDI  AY INCLUDE REPAIRS  MENTS, RENOVATIONS  TION; GROUND AND SI  ENTS; EQUIPMENT AND  ANCES.  TAL FUNDING	FION, AND HAT IS OOF LEAKS IN TIONAL DAMAGE; , RENOVATIONS, , AND/OR NEW TE		80 C		С
27 28 29 30 31 32 33 34 35 36	13.	PLANS EQUIPMENT MEDICAL O RENOVATIO CONSTRUCT IMPROVEME APPURTENA	MEDICAL CENTER, HAN DESIGN, CONSTRUCT AND APPURTENANCES CENTER; PROJECT MAY ON, REPAIR, REFURBI CION FOR ICU; GROUN ENTS; EQUIPMENT AND ANCES.	FION, FOR HILO INCLUDE SHMENT, OR NEW D AND SITE	20,0	00 V		V

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		<u></u>	<del></del>	F	APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	14.	REPLA PLANS EQUIPMENT BUILDING; RENOVATIO AND/OR NE IMPROVEME	COMMUNITY HOSPITAL CEMENT, HAWAII  TO REPLACE CANCEL PROJECT MAY INCLUDED, REFURBISHMENTS WE CONSTRUCTION; GIVENTS; EQUIPMENT AND ANCES. TAL FUNDING	TION, AND COUNTER THE REPAIRS, COUND AND SITE	1,6	20 C		С
13 14 15 16 17 18 19 20 21 22 23	15.	PLANS EQUIPMENT CONDITION REPAIRS, RENOVATION GROUND AN	COMMUNITY HOSPITAL , DESIGN, CONSTRUCT TO REPLACE HVACE HING UNITS; PROJECT RENOVATIONS, REFUL ONS, AND/OR NEW COL ID SITE IMPROVEMENT RITENANCES. TAL FUNDING	TION, AND AIR I MAY INCLUDE RBISHMENTS, ISTRUCTION;	9	00 C		С
25 26 27 28 29 30 31 32 33 34	16.	PLANS EQUIPMENT PLUMBING; RENOVATIO AND/OR NE IMPROVEME APPURTENA	COMMUNITY HOSPITAL  , DESIGN, CONSTRUCT  TO REPLACE BIO-MINICATE  PROJECT MAY INCLUBE  ONS, REFURBISHMENTS  ONS (CONSTRUCTION); GIVEN  ENTS; EQUIPMENT AND  ANCES.  TAL FUNDING	TION, AND EDICAL GAS JDE REPAIRS, S, RENOVATIONS, ROUND AND SITE	2	00 C		С
35								

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						RIAT	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	17.	KAUAI  PLANS EQUIPMENT UNIT TO S RENOVATIO PROJECT M REFURBISH CONSTRUCT IMPROVEME APPURTENA	PROGRESSIVE CARE  , DESIGN, CONSTRUC TO COMBINE ICU AN HARE NURSING STAFF NS, DIALYSIS AND F AY INCLUDE REPAIRS MENTS, RENOVATIONS ION; GROUND AND SI NTS; EQUIPMENT AND NCES. FAL FUNDING	TION AND D MS INTO ONE T, ADA EDIATRIC UNIT T, RENOVATIONS, T, AND/OR NEW TE	3,0	00 C		С
16 17 18 19 20 21 22 23 24 25 26 27 28	18.	FOR AI  PLANS EQUIPMENT ADDITIONA VACANT SI YOUNG BAS REPAIRS, RENOVATIO GROUND AN AND APPUR	HOSPITAL, DEMOLIS DDITIONAL PARKING, , DESIGN, CONSTRUC TO DEMOLISH MAINT L PARKING. THE BU NCE MAINTENANCE WI EMENT SPACE; PROJE RENOVATIONS, REFUR NS, AND/OR NEW CON D SITE IMPROVEMENT TENANCES. IAL FUNDING	OAHU TION, AND TENANCE FOR ILDING IS LL MOVE TO CT MAY INCLUDE BISHMENTS,	9	75 C		С
29								

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	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	19.	FOR AI  PLANS EQUIPMENT TO MAKE I PROJECT M REFURBISH CONSTRUCT IMPROVEME APPURTENA	HOSPITAL, RENOVATONC, OAHU  TO RENOVATE BATHIOM  T ACCESSIBLE FOR OAY INCLUDE REPAIRS  MENTS, RENOVATIONS  ION; GROUND AND SENTS; EQUIPMENT AND  NCES.  FAL FUNDING	CTION, AND ROOM FOR ADHC CLIENTS; S, RENOVATIONS, S, AND/OR NEW ITE	1	50 C		C
15 16 17 18 19 20 21 22 23 24 25	20.	PLANS EQUIPMENT CONTROLLE RENOVATIO AND/OR NE IMPROVEME APPURTENA	HOSPITAL, UPGRADE FOR CONTROLLERS, O , DESIGN, CONSTRUCT TO REPLACE OBSOLI RS; PROJECT MAY II NS, REFURBISHMENT: W CONSTRUCTION; GI NTS; EQUIPMENT AND NCES. FAL FUNDING	DAHU CTION, AND ETE ELEVATOR NCLUDE REPAIRS, S, RENOVATIONS, ROUND AND SITE	3	50 C		С
27 28 29 30 31 32 33 34 35 36 37 38	21.	OAHU PLANS EQUIPMENT OVER THE INCLUDE R REFURBISH CONSTRUCT IMPROVEME APPURTENA	IA, INSTALL ROOF OF TO INSTALL A NEW PATIENT SUNDECK; EPAIRS, RENOVATION MENTS, RENOVATIONS ON; GROUND AND SONTS; EQUIPMENT AND NCES.	CTION, AND PERMANENT ROOF PROJECT MAY NS, S, AND/OR NEW ITE	8	00 C		С
39								

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		-			APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3	22.	MALUH	IA, REPLACE HEAT	PUMP, OAHU				
4 5 6 7 8 9 10		EQUIPMENT PROJECT M REFURBISH CONSTRUCT IMPROVEME APPURTENA	, DESIGN, CONSTRU TO REPLACE AGING TO REPLACE AGING TAY INCLUDE REPAIR MENTS, RENOVATION TON; GROUND AND S TONTS; EQUIPMENT AN NCES. TAL FUNDING	HEAT PUMP; S, RENOVATIONS, S, AND/OR NEW	1	00 C		С
12								
13 14 15 16 17 18 19 20 21 22 23	23.	OAHU PLANS EQUIPMENT THAT ARE REPAIRS, RENOVATIO GROUND AN AND APPUR	IA, UPGRADE 3 AUT , DESIGN, CONSTRU TO REPLACE 3 AUT FAILING; PROJECT RENOVATIONS, REFU NS, AND/OR NEW CO D SITE IMPROVEMEN TENANCES. TAL FUNDING	CTION, AND COMATIC DOORS MAY INCLUDE URBISHMENTS, ONSTRUCTION;	1	25 C		С
24 25	HTH214	1 - MAUI HEA	LTH SYSTEM, A KFH	LLC				
26								
27 28 29 30 31 32 33 34 35	24.	DESIG FOR PLUMB INCLUDE R REFURBISH CONSTRUCT IMPROVEME APPURTENA		PROJECT MAY ONS, IS, AND/OR NEW SITE ID		00.5		0.5
36 37		TO'	TAL FUNDING	НТН	3	00 C	70	0 C



			— , , , , , , , , , , , , , , , , , , ,		APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11	25.	DESIGN FOR ELECTF MAY INCLUI REFURBISHN CONSTRUCTI IMPROVEMEN APPURTENAN	COSPITAL, MAUI  I, CONSTRUCTION, A RICAL/LIGHTING SY DE REPAIRS, RENOV MENTS, RENOVATION CON; GROUND AND S UTS; EQUIPMENT AN NCES. VAL FUNDING	STEM; PROJECT ATIONS, S, AND/OR NEW ITE	2	50 C	500	) C
13 14 15 16 17 18 19 20 21 22	26.	DESIGN FOR PATIEN INCLUDE RE REFURBISHN CONSTRUCTI IMPROVEMEN APPURTENAN	OSPITAL, MAUI  CONSTRUCTION, A TROOM RENOVATION PAIRS, RENOVATION MENTS, RENOVATION ON; GROUND AND S TS; EQUIPMENT AN CES. CAL FUNDING	N; PROJECT MAY NS, S, AND/OR NEW ITE		C	800	o c
24 25 26 27 28 29 30 31 32 33	27.	DESIGN FOR FIRE MAY INCLUI REFURBISHN CONSTRUCTI IMPROVEMEN APPURTENAN	COMMUNITY HEALTH  I, CONSTRUCTION, A ALARM SYSTEM UPG DE REPAIRS, RENOV MENTS, RENOVATION ION; GROUND AND S ITS; EQUIPMENT AN ICES. PAL FUNDING	AND EQUIPMENT RADE; PROJECT ATIONS, S, AND/OR NEW ITE		C	500	o c
34								



					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11	28.	DESIG FOR ED RO INCLUDE R REFURBISH CONSTRUCT IMPROVEME APPURTENA	MEMORIAL MEDICAL ON, CONSTRUCTION, AND OF REPLACEMENT; PROPERTY OF REPOVATIONS OF THE PROPERTY OF THE PROPERTY OF THE POPULATION OF THE PO	AND EQUIPMENT ROJECT MAY NS, S, AND/OR NEW ITE	7	00 C		С
13 14 15 16 17 18 19 20 21 22	29.	DESIG FOR STEAM REPLACEME RENOVATIO AND/OR NE IMPROVEME APPURTENA	MEMORIAL MEDICAL ON, CONSTRUCTION, A PIPING & CONDENS, NT; PROJECT MAY INS, REFURBISHMENT ON CONSTRUCTION; GONTS; EQUIPMENT AND NCES.  TAL FUNDING	AND EQUIPMENT ATE RETURN NCLUDE REPAIRS, S, RENOVATIONS, ROUND AND SITE	9	50 C		C
24 25 26 27 28 29 30 31 32 33	30.	DESIG FOR SWITC MAY INCLU REFURBISH CONSTRUCT IMPROVEME APPURTENA	MEMORIAL MEDICAL ( N, CONSTRUCTION, A HBOARD A REPLACEM DE REPAIRS, RENOV. MENTS, RENOVATION TON; GROUND AND S NTS; EQUIPMENT AN NCES. TAL FUNDING	AND EQUIPMENT ENT; PROJECT ATIONS, S, AND/OR NEW ITE	4	50 C	25	0 C
34								

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				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022			M O F
31.	MAUI M	EMORIAL MEDICAL (	CENTER, MAUI				
	FOR HBV RC INCLUDE RE REFURBISHM CONSTRUCTI IMPROVEMEN APPURTENAN	, CONSTRUCTION, A OOM REPLACEMENT; PAIRS, RENOVATION ENTS, RENOVATION ON; GROUND AND S ITS; EQUIPMENT AN ICES.	PROJECT MAY NS, S, AND/OR NEW ITE	2,1	00 C	550	n C
		III TONDING	11111	2,1	00 C	33(	, с
32.	DESIGN FOR PHARMA INCLUDE RE REFURBISHM CONSTRUCTI IMPROVEMEN APPURTENAN	EMORIAL MEDICAL OF CONSTRUCTION, AS CY CLEAN ROOM; PEPAIRS, RENOVATION (ENTS, RENOVATION) ON; GROUND AND SETS; EQUIPMENT AND CES.  AL FUNDING	AND EQUIPMENT ROJECT MAY NS, S, AND/OR NEW ITE	1,0	00 C		С
				_, ~			Ū
33.	DESIGN FOR FIRE S PROJECT MA REFURBISHM CONSTRUCTI IMPROVEMEN APPURTENAN		AND EQUIPMENT EPLACEMENT; S, RENOVATIONS, S, AND/OR NEW ITE D		50 C	1 70/	ח כ
		CES. AL FUNDING	нтн	2	50	С	C 1,700



					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11	34.	DESIGN FOR HVAC ( INCLUDE RI REFURBISHI CONSTRUCT: IMPROVEMEI APPURTENAI	CHILL WATER PIF EPAIRS, RENOVAT MENTS, RENOVATI ION; GROUND AND NTS; EQUIPMENT	, AND EQUIPMENT FING; PROJECT MAY FIONS, ONS, AND/OR NEW O SITE		С	1,000	o c
13	HTH430	) - ADULT MEN	TAL HEALTH - I	NPATIENT				
14								
15 16 17 18 19 20	35.	CHILLE CONSTF HAWAII STA	STATE HOSPITA ERS, OAHU RUCTION FOR IMP ATE HOSPITAL. FAL FUNDING	L IMPROVEMENTS, ROVEMENTS AT AGS	3,5	00 C		С
22 23 24 25 26 27 28	36.	KITCHE DESIGN MECHANICAI IMPROVEMEN	EN, OAHU I AND CONSTRUCT L SYSTEMS IMPRO	L IMPROVEMENTS,  ION FOR  VEMENTS AND OTHER  AGS	3	00 C	300	0 C
30 31 32 33 34 35	37.	DESIGN STABILIZA' UNIT IN G	STATE HOSPITA  NAND CONSTRUCT  FION AND MENTAL  JENSBERG BUILDI  FAL FUNDING	ION FOR HEALTH CRISIS	9	00 C		С

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F		M O F
1 2	HTH710	) - STATE LAI	BORATORY SERVICES					
3 4 5 6 7 8 9	38.	HANDLI DESIGN DIVISION BUILDING	I STATE LABORATORI ERS, OAHU N TO REPLACE STATE AIR HANDLERS AT TH ON WAIMANO RANGE.	LABORATORIES E KAMAULEULE		50 g		
11 12	HTH90'		TAL FUNDING ADMINISTRATION	AGS	7	72 C		С
13								
14 15 16 17 18 19 20 21	39.	STATEV DESIGI IMPROVEME SAFETY, A REQUIREME	N AND CONSTRUCTION NTS TO PROVIDE FOR CCESSIBILITY, AND	FOR NECESSARY HEALTH AND	4,0	00 C		С
22								

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14		EXPANS PLANS, EXPANSION THE WEST F KONA, HAWA NECESSARY FINANCING		NTS, HAWAII TRUCTION FOR VEMENTS FOR METERY IN IS DEEMED DERAL AID	5	00 C		С
15				DEF	1,2	00 P	3,210	P
16 17	HMS22	0 - RENTAL HO	USING SERVICES					
18								
19 20 21 22 23 24 25 26 27 28 29 30 31	2.	IMPROV STATEW  DESIGN  UPGRADE, F FACILITIES  IMPROVEMEN  APPURTENAN  ASSOCIATED  HOUSING DE  RENOVATION	UM PUBLIC HOUSING EMENTS, AND RENOVA IDE  AND CONSTRUCTION ENOVATE PUBLIC HO INCLUDING GROUN ITS, INFRASTRUCTUR ICES AND ALL RELAT PROJECT COSTS FO EVELOPMENT, IMPROV IS, STATEWIDE.	TO DEVELOP, USING D AND SITE E, EQUIPMENT, ED AND R PUBLIC	10,0	00 C	10,000	o c
32								

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					APPROPE	RIATI	ONS (IN 000'	S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	. —	M O F
1 2	HHL602	- PLANNING ANI	D DEVELOPMENT FOR	HAWAIIAN HOME	STEADS			
3 4 5 6 7 8 9 10 11 12 13	3.	PLANS, DE EQUIPMENT FOR MEASURES; PROPERTIONS, CONSTRUCTION IMPROVEMENTS APPURTENANCE	TRAFFIC MITIGATESIGN, CONSTRUCTION TO THE TRAFFIC MITIGATES OUT TO THE TRAFFIC MITIGATES OUT TO THE TRAFFIC MAY INCLUDE REFURBISHMENTS, FROUND AND SITE EQUIPMENT AND S.	ON, AND ION REPAIRS, AND/OR NEW	1,0	00 C		С
15 16 17 18 19 20 21 22 23 24 25	4.	OAHU  PLANS, DE EQUIPMENT FOE RESIDENTIAL E REPAIRS, RENE AND/OR NEW COE IMPROVEMENTS APPURTENANCE	DLEI IIC SITE CONSESSION, CONSTRUCTION R 130 SINGLE-FAMIL LOTS; PROJECT MAY OVATIONS, REFURBIONSTRUCTION; GROUT; EQUIPMENT AND S.	ON, AND LY INCLUDE SHMENTS,		C	5,132	2 C
24		APPURTENANCE	S.	ннг		С	5,132	2 C

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				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О <b>F</b>	FISCAL YEAR 2022-2023	М О F
5.		.POLEI TRANSIT OI MENT, OAHU	RIENTED				
	EQUIPMENT I UNIT MULTI- COMPLEX ON REPAIRS, RI RENOVATIONS	DESIGN, CONSTRUCTOR THE CONSTRUCTOR THE CONSTRUCTOR TO AHU; PROJECT MENOVATIONS, REFURENCES, AND/OR NEW CONSITE IMPROVEMENTANCES.	TION OF 250 IAL RENTAL AY INCLUDE RBISHMENTS, NSTRUCTION;				
	TOTA	L FUNDING	HHL	2,0	00 C		С
6.	PHASE 1  PLANS A  AGRICULTURA  REPAIRS, RI  IMPROVEMENT  GROUND AND  AND APPURTI	SUBSISTENCE AGR: , HAWAII  AD DESIGN FOR 16 AL LOTS; PROJECT ENOVATIONS, REFU ES, AND/OR NEW C SITE IMPROVEMEN ENANCES. LL FUNDING	5 SUBSISTENCE MAY INCLUDE RBISHMENT, ONSTRUCTION;	2,0	00 C		C
7.	PLANS, EQUIPMENT I SINGLE-FAMI PROJECT MAN REFURBISHMI CONSTRUCTIO IMPROVEMENT		UCTION, AND TION OF 44 LOTS ON MAUI; S, RENOVATIONS, S, AND/OR NEW ITE D				
	TOTA	L FUNDING	HHL	2,6	67 C		C

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				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
8.	KEOKEA-	WAIOHULI PHASE 2	2B, MAUI				
	EQUIPMENT IN CONSTRUCT TO CONST	DESIGN, CONSTRUCTOR SITE IMPROVED  6 SINGLE-FAMILY  7 SINGLE  6 SINGLE-FAMILY  7 SINGLE  7 SINGLE  8	MENTS TO RESIDENTIAL REPAIRS, , IMPROVEMENTS, ROUND AND SITE	9,8	32 C	2,66	7 C
9.	PLANS, EQUIPMENT I SINGLE-FAMI MAY INCLUDI REFURBISHMI GROUND AND AND APPURTI	DESIGN, CONSTRUCTOR THE CONSTRUCTOR THE CONSTRUCTOR RESIDENTIAL TO REPAIR, RENOVATION NEW SITE IMPROVEMENT OF THE PROPERTY OF	CTION, AND TION OF 125 LOTS; PROJECT TIONS, CONSTRUCTION;		C	12,200	o c
10.	PLANS, EQUIPMENT I SERVICES FO FACILITIES RENOVATIONS CONSTRUCTIONS	DESIGN, CONSTRUCTION OR MOLOKAI COMMUNICATION OR REFURBISHMENTS ON; GROUND AND SES; EQUIPMENT AND SES	CTION, AND MANAGEMENT NITY CLUDE REPAIRS, S, AND/OR NEW ITE				
		L FUNDING	HHL	3	00 C		С



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	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	11.	INFRA PLANS ACQUISITI INFRASTRU INCLUDE W TRANSMISS MAY INCLU RENOVATIO GROUND AN	UNUI IMPROVEMENTS A STRUCTURE, MAUI , DESIGN, CONSTRUC ON, AND EQUIPMENT ICTURE FOR PULEHUNU ASTE WATER AND/OR FION LINES FOR PULE IDE REPAIR, REFURBI ON, AND/OR NEW CONS ID SITE IMPROVEMENT TENANCES. TAL FUNDING	TION, LAND FOR I; PROJECT MAY WATER HUNUI; PROJECT SHMENT, TRUCTION;	17,0	00 V		V
15								
16 17 18 19 20 21 22 23 24	12.	PLANS AGRICULTU INCLUDE R RENOVATIO GROUND AN AND APPUR	NALO AGRICULTURAL : AND DESIGNS FOR 3 FRAL LOTS ON OAHU; EPAIR, REFURBISHME ON, AND/OR NEW CONS ID SITE IMPROVEMENT TENANCES. TAL FUNDING	0 SUBSISTENCE PROJECT MAY NT, TRUCTION;	3,5	00 C		С
26 27 28 29 30 31 32 33 34 35 36	13.	CHANN PLANS EQUIPMENT CONTROL C REPAIRS, AND/OR NE IMPROVEME APPURTENA	NALO CONCRETE FLOO EL, OAHU , DESIGNS, CONSTRU , FOR REPAIRS TO CO HANNEL; PROJECT MA RENOVATIONS, REFUR W CONSTRUCTION; GR ENTS; EQUIPMENT AND INCES.	CTION, AND NCRETE FLOOD Y INCLUDE BISHMENTS, OUND AND SITE	2,2	42 C		С
37					·			
38								

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					APPROPE	RIATI	ONS (IN 000'	S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14		PROJECT  PLANS,  MAINTAIN AN INFRASTRUCT MATERIALS R IMPROVEMENT APPURTENANC	ED BUDGETING  M CIP - DEFERRED  S, STATEWIDE  DESIGN, AND CONST  ID IMPROVE FACILIT  PURE, INCLUDING HA  EMEDIATION; GROUN  S; EQUIPMENT AND	RUCTION TO TIES AND ZARDOUS	81,5	00 C	103,150	o c
16 17 18 19 20 21 22 23 24 25 26	2.	PLANS, CONSTRUCTION COMPLETION MANAGEMENT UTILITIES OF OTHER COSTS COMPLETION	M CIP - PROJECT C DE LAND ACQUISITION, ON AND EQUIPMENT F INCLUDING CONSTRU COSTS, PURCHASE C CHARGES, CHANGE OF S ASSOCIATED WITH OF A PROJECT. L FUNDING	DESIGN, FOR PROJECT JCTION DRDERS, RDERS, AND ALL	25,0	00 C		С
28 29 30 31 32 33 34	3.	OAHU DESIGN APPURTENANC	POLEI ELEMENTARY, FOR NEW SCHOOL; E ES. L FUNDING	·		C	4,000	0 C



					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	4.	BLIND, PLANS, EQUIPMENT PHASE 2; ( EQUIPMENT	DESIGN, CONSTRUCTORY FOR THE RENOVATION GROUND AND SITE IN AND APPURTENANCES	TION, AND ON OF DORMS IPROVEMENTS;				
9 10		TOT	'AL FUNDING	EDN	3,8	00 C		С
11 12 13 14 15 16 17 18	5.	OAHU PLANS, EQUIPMENT GROUND ANI AND APPUR	SCHOOL FOR THE DESIGN, CONSTRUCT FOR THE TRANSITION SITE IMPROVEMENT FENANCES.	TION, AND DN CENTER;		С	2,850	0 C
20 21 22 23 24 25 26 27	6.	PLANS, EQUIPMENT EDUCATION AND SITE : APPURTENAI	DESIGN, CONSTRUCT FOR UPGRADES TO SEFACILITIES STATES IMPROVEMENTS; EQUIPMENTS; EQUIPMENTS	TION, AND SPECIAL VIDE; GROUND	3,0	00 C		С
28								
29								

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10	7.	PLANS EQUIPMENT INCLUDE F REFURBISF IMPROVEME APPURTENA	LA HIGH SCHOOL, HAV , DESIGN, CONSTRUCT FOR A GYMNASIUM; RENOVATION, NEW CONSIMENT, OR REPAIR; GRANTS; EQUIPMENT AND ANCES. TAL FUNDING	TION, AND PROJECT MAY STRUCTION,	2,5	00 C		С
12 13 14 15 16 17 18 19 20	8.	PLANS EQUIPMENT PROJECT N CONSTRUCT GROUND AN AND APPUE	KAI HIGH SCHOOL, MO , DESIGN, CONSTRUCT FOR RENOVATION OF MAY INCLUDE RENOVATION, PION, REFURBISHMENT DI SITE IMPROVEMENTS RITENANCES. TAL FUNDING	TION, AND A GYMNASIUM; ION, NEW , OR REPAIR;	6,0	00 C		С
22 23 24 25 26 27 28 29 30 31	9.	PLANS EQUIPMENT OAHU SCHO RENOVATIO CONSTRUCT IMPROVEMBLE APPURTENA	OAHU SCHOOLS, OAHU , DESIGN, CONSTRUCT FOR A CENTRAL KITCOLS; PROJECT MAY IN ON, REFURBISHMENT, IN CION, OR REPAIRS; GO ENTS; EQUIPMENT AND ANCES.	CHEN FOR WEST NCLUDE NEW	5,0	00 C		С
32								

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10	10.	PLANS EQUIPMENT ROOM, PRO REPAIR, F GROUND AN AND APPUR	UKI HIGH SCHOOL, OF THE SCHOOL, OF THE SCHOOL, OF THE SCHOOL, OF THE SCHOOL SCH	FION, AND TIC LOCKER EFURBISHMENT, CONSTRUCTION,	7,0	00 C		С
12 13 14 15 16 17 18 19 20 21	11.	PLANS EQUIPMENT IMPROVEME REFURBISE CONSTRUCT IMPROVEME APPURTENA	KI HIGH SCHOOL, OAL  CONSTRUCT  FOR SOFTBALL FIEL  ENTS, PROJECT MAY I  HMENT, REPAIR, RENO  FION, GROUND AND SI  ENTS; EQUIPMENT AND  ANCES.  PTAL FUNDING	FION, AND D NCLUDE VATION, OR NEW TE	1,2	00 C		С
23 24 25 26 27 28 29 30 31 32	12.	PLANS EQUIPMENT LINE; PRO REFURBISH REPAIRS; EQUIPMENT	IIGH AND PAHALA ELEI DL, HAWAII G, DESIGN, CONSTRUCT F FOR REPLACEMENT O DJECT MAY INCLUDE R HMENT, NEW CONSTRUC GROUND AND SITE IM F AND APPURTENANCES DTAL FUNDING	FION, AND F WATER SUPPLY ENOVATION, TION, OR PROVEMENTS;	1	10 C		С

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			APPROPE	RIATI	ONS (IN 000'	S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
PLANS EQUIPMEN MAY BE N PROJECT REFURBIS REPAIRS; EQUIPMEN	S, DESIGN, CONSTRUCT T FOR DRAINAGE IMPR ECESSARY TO PREVENT MAY INCLUDE RENOVAT HMENT, NEW CONSTRUC GROUND AND SITE IM T AND APPURTENANCES	OVEMENTS THAT  MOLD GROWTH;  ION,  IION, OR  PROVEMENTS;	1,0	00 C		С
PLAN: EQUIPMEN PROJECT REFURBIS REPAIRS; EQUIPMEN	S, DESIGN, CONSTRUCT T FOR ENVIRONMENTAL MAY INCLUDE RENOVAT HMENT, NEW CONSTRUC GROUND AND SITE IM T AND APPURTENANCES	TION, AND CLEAN UP; ION, TION, OR PROVEMENTS;	. 4	30 C		С
PLANS EQUIPMEN PROJECT REFURBIS REPAIRS; EQUIPMEN	S, DESIGN, CONSTRUCT T FOR SEPTIC TANK R MAY INCLUDE RENOVAT HMENT, NEW CONSTRUC GROUND AND SITE IM T AND APPURTENANCES	FION, AND EMOVAL; ION, FION, OR PROVEMENTS;	1	60 C		С
	PROJECT NO.  AIEA  PLANS EQUIPMEN' MAY BE N. PROJECT SEFURBIS: REPAIRS; EQUIPMEN' PROJECT SEFURBIS: REPAIRS; EQUIPMEN' PROJECT SEFURBIS: REPAIRS; EQUIPMEN' TO  LAIE  PLANS EQUIPMEN' PROJECT SEFURBIS: REPAIRS; EQUIPMEN' PROJECT SEFURBIS: REPAIRS; EQUIPMEN' PROJECT SEFURBIS: REPAIRS; EQUIPMEN'	PROJECT NO. TITLE  AIEA HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR DRAINAGE IMPROMENT FOR DRAINAGE IMPROMENT FOR DRAINAGE IMPROMENTANCE TO PREVENT PROJECT MAY INCLUDE RENOVAT REFURBISHMENT, NEW CONSTRUCT REPAIRS; GROUND AND SITE IMPOUTED TOTAL FUNDING  WAIANAE HIGH SCHOOL, OAH  PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR ENVIRONMENTAL PROJECT MAY INCLUDE RENOVAT REFURBISHMENT, NEW CONSTRUCT REPAIRS; GROUND AND SITE IMPOUTED TOTAL FUNDING  LAIE ELEMENTARY SCHOOL,  PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR SEPTIC TANK REPROJECT MAY INCLUDE RENOVAT REFURBISHMENT, NEW CONSTRUCT REPAIRS; GROUND AND SITE IMPOUTED TO SEPTIC TANK REPAIRS; GROUND AND SITE IMPOUTED TO SEPTIRE	PROJECT NO. TITLE EXPENDING AGENCY  AIEA HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS THAT MAY BE NECESSARY TO PREVENT MOLD GROWTH; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN  WAIANAE HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ENVIRONMENTAL CLEAN UP; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN  LAIE ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEPTIC TANK REMOVAL; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT TITLE EXPENDING AGENCY  AIEA HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS THAT MAY BE NECESSARY TO PREVENT MOLD GROWTH; PROJECT MAY INCLUDE RENOVATION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,0  WAIANAE HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ENVIRONMENTAL CLEAN UP; PROJECT MAY INCLUDE RENOVATION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT FOR ENVIRONMENTAL CLEAN UP; PROJECT MAY INCLUDE RENOVATION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 4  LAIE ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEPTIC TANK REMOVAL; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT FOR SEPTIC TANK REMOVAL; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT EXPENDING YEAR O 2021-2022 F  AIEA HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS THAT MAY BE NECESSARY TO PREVENT MOLD GROWTH; PROJECT MAY INCLUDE RENOVATION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,000 C  WAIANAE HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ENVIRONMENTAL CLEAN UP; PROJECT MAY INCLUDE RENOVATION, REFURBLISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT FOR ENVIRONMENTAL CLEAN UP; PROJECT MAY INCLUDE RENOVATION, REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 430 C  LAIE ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEPTIC TANK REMOVAL; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2021-2022 F 2022-2023  AIEA HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS THAT MAY BE NECESSARY TO PREVENT MOLD GROWTH; PROJECT MAY INCLUDE RENOVATION, OR REPRAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,000 C  WAIANAE HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ENVIRONMENTAL CLEAN UP; PROJECT MAY INCLUDE RENOVATION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 430 C  LAIE ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT FOR SEPTIC TANK REMOVAL; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT FOR SEPTIC TANK REMOVAL; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, OR REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

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				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		YEAR	М О F
16.	VARIOUS	S SCHOOLS, KAUAI					
	EQUIPMENT RELATED IMPORT NEW CONSTRUCTION	PROVEMENT, REMEI STRUCTION; PROJE REFURBISHMENT, DN, OR REPAIRS; FS; EQUIPMENT AN	BING, IRRIGATION DIATION, REPAIR, ECT MAY INCLUDE NEW GROUND AND SITE				
	TOTA	L FUNDING	EDN	1,0	00 C		С
17.	PLANS, EQUIPMENT I PROJECT MAY REFURBISHMI REPAIRS; GI EQUIPMENT I	HIGH SCHOOL, CONSTRUCTOR ADDITIONAL IN THE INCLUDE RENOVATION OF THE INCLUDING THE INCLUDING TO THE INCLUDING	CTION, AND RESTROOMS; ATION, JCTION, OR IMPROVEMENTS;	5	00 C		С
18.	PLANS, EQUIPMENT I UPGRADE ANI	DESIGN, CONSTRU TOR CAMPUS FIRE DOOR REPLACEMENT	CTION, AND ALARM SYSTEM				



				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0		M O F
19.	PLANS, EQUIPMENT FENCING; E REFURBISHM REPAIRS; G EQUIPMENT	L MIDDLE SCHOOL, O DESIGN, CONSTRUCT FOR CAMPUS PERIME PROJECT MAY INCLUDI MENT, NEW CONSTRUCT GROUND AND SITE IM AND APPURTENANCES PAL FUNDING	FION, AND TER SECURITY E RENOVATION, TION, OR PROVEMENTS;	1,0	00 C		С
20.	PLANS, EQUIPMENT REPAIR AND INCLUDE RE CONSTRUCTI IMPROVEMEN APPURTENAN	DESIGN, CONSTRUCT FOR CAMPUS SYSTEM D/OR REPLACEMENT; ENOVATION, REFURBIT CON, OR REPAIRS; G NTS; EQUIPMENT AND NCES. TAL FUNDING	FION, AND FIRE ALARM PROJECT MAY SHMENT, NEW ROUND AND SITE	4	60 C		С
21.	PLANS, EQUIPMENT STRUCTURAL PROJECT MAREFURBISHM REPAIRS; GEQUIPMENT	ELEMENTARY, OAHU  DESIGN, CONSTRUCT FOR COVERED PLAYCT REPAIRS AND/OR R AY INCLUDE RENOVAT MENT, NEW CONSTRUCT ROUND AND SITE IM AND APPURTENANCES FOLLOWS	OURT EPLACEMENT; ION, TION, OR PROVEMENTS;	1	40 C		С

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR	0	YEAR	M O F
22.	PAHOA I HAWAII	HIGH AND INTERMEI	DIATE SCHOOL,				
	EQUIPMENT OF ROTTING AS NEEDED; RENOVATION CONSTRUCTION	DESIGN, CONSTRUCTOR REPAIR AND/O LANAI STAIRS ON PROJECT MAY INC, REFURBISHMENT, ON, OR REPAIRS; TS; EQUIPMENT AN	R REPLACEMENT ALL PORTABLES LUDE NEW GROUND AND SITE				
		AL FUNDING	EDN	7	00 C		С
23.	PLANS, EQUIPMENT REPAIRS; PREFURBISHM REPAIRS; GREQUIPMENT	HIGH SCHOOL, KAN DESIGN, CONSTRUCT FOR GYM FLOOR ST ROJECT MAY INCLU ENT, NEW CONSTRU ROUND AND SITE I AND APPURTENANCE AL FUNDING	CTION, AND RUCTURAL DE RENOVATION, CTION, OR MPROVEMENTS;	2	00 C		С
24.	PLANS, EQUIPMENT ARIZONA RO RENOVATION CONSTRUCTI IMPROVEMEN APPURTENAN		CTION, AND CEMENT OF CT MAY INCLUDE NEW GROUND AND SITE D		00.5		
	TOTA	AL FUNDING	EDN	2	00 C		С

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	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	. —	M O F
1 2 3 4 5 6 7 8 9 10 11 12	25.	PLANS EQUIPMENT IMPROVEME IMPROVEME NEEDED; I REFURBISE REPAIRS; EQUIPMENT	HEAD ELEMENTARY SCHOOL  G, DESIGN, CONSTRUCTI FOR VARIOUS BUILDING ENTS INCLUDING CEILING ENT AND HEATH ABATEMI PROJECT MAY INCLUDE NOTE HMENT, NEW CONSTRUCT GROUND AND SITE IMPROVED AND APPURTENANCES.  PTAL FUNDING	ON, AND  NG SAFETY  NG RELATED  ENT AS  RENOVATION,  ION, OR	5	00 C		С
14 15 16 17 18 19 20 21 22 23	26.	PLANS EQUIPMENT OFF & PEI INCLUDE I CONSTRUCT IMPROVEMI APPURTENA	THU HIGH SCHOOL, OAHU TO DESIGN, CONSTRUCTION TO FOR IMPROVEMENTS TO DESTRIAN ENTRY; PROJICA RENOVATION, REFURBISION, OR REPAIRS; GROUNT ENTS; EQUIPMENT AND ANCES. PTAL FUNDING	CON, AND D BUS DROP ECT MAY HMENT, NEW	1,0	00 C		С
24								

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	27.	PLANS EQUIPMENT RENOVATIO PURCHASE, HVAC, AIR TECHNOLOG STATEWIDE EQUIPMENT	SUM - HVAC, AIR CONABATEMENT PROJECTS, , DESIGN, CONSTRUCT FOR THE REPAIR, RIN, ADDITION, NEW CONCESTORATION, OR RINCONDITIONING, COO. Y, OR HEAT ABATEMES, GROUND AND SITE AND APPURTENANCES TAL FUNDING	STATEWIDE  FION, AND  EFURBISHMENT,  ONSTRUCTION,  EPLACEMENT OF  LING  NT AT SCHOOLS  IMPROVEMENTS;	35,7	05 V		V
14								
15 16 17 18 19 20 21 22	28.	PLANS EQUIPMENT UPPER TO IMPROVEME APPURTENA	ANU ELEMENTARY SCHOOL OF THE PROPERTY OF THE P	TION AND E PATHWAY FROM	7	50 C		С
23								
24 25 26 27 28	29.	DESIG THE CAFET	HIGH SCHOOL, OAHU N FOR A NEW MULTIPU ERIA. TAL FUNDING	JRPOSE ROOM IN EDN	1	00 C		С
29								
30								



					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8	30.	DESIG CULINARY ROOM IN T BUILDING	HIGH SCHOOL, OAHU  N FOR A NEW STATE PROGRAM AND A NEW HE CAFETERIA AND I C, ROOM 1 AND 2. TAL FUNDING	MULTIPURPOSE	2	00 C		C
9								
10 11 12 13 14	31.	DESIG THE REFUR	INTERMEDIATE SCHOON N FOR AN OUTDOOR OF BISHED BASKETBALL TAL FUNDING	COVERING FOR	7	00 C		С
16 17 18 19 20 21 22 23 24 25 26	32.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE R RESTROOM AND SITE APPURTENA	AI ELEMENTARY SCHOOL  , DESIGN, AND CONS AND IMPROVE FACIL  CTURE, INCLUDING IN  REMEDIATION; PROJUCTOR  REPAIRS OR REPLACION  IMPROVEMENTS; EQUI  NCES.  TAL FUNDING	STRUCTION TO ITIES AND HAZARDOUS JECT MAY ECT MAY INCLUDE EMENT; GROUND	. 7	02 C		С
27								

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		YEAR	М О F
1 2 3 4 5 6 7 8 9 10	33.	DESIGN CEILING F. GROUND AND AND APPUR' IMPROVEME CONSTRUCT	LANI ELEMENTARY SCH N AND CONSTRUCTION ANS IN VARIOUS BUI D SITE IMPROVEMENT FENANCES; PROJECT I NTS, RENOVATIONS, O ION FOR HEAT ABATE FAL FUNDING	TO INSTALL ILDINGS; S; EQUIPMENT MAY INCLUDE DR NEW	2	00 C		С
12 13 14 15 16 17 18 19 20 21 22 23	34.	PLANS, MAINTAIN INFRASTRU MATERIALS INCLUDE R RESTROOMS ABATEMENT AND SITE APPURTENA	T AHRENS ELEMENTARY  DESIGN, AND CONSTAND IMPROVE FACILITY CTURE, INCLUDING HEAD AND THE PROJECT MAY INCLUDING PROJECT MAY INCLUDING PROJECT MAY INCLUDING PROJECT MAY IMPROVEMENTS; EQUILIBRICES.  TAL FUNDING	FRUCTION TO FIES AND AZARDOUS ECT MAY N OF UDE HEAT OJECTS; GROUND	1,9	04 C		С
25 26 27 28 29 30 31 32 33	35.	DESIGI WIDE ELEC INSTALLAT INSTALLED IMPROVEME APPURTENA	IN HIGH SCHOOL, MAIN AND CONSTRUCTION FRICAL UPGRADE, FOR ION OF AIR CONDITION CAMPUS WIDE; GROUNTS; EQUIPMENT AND NCES.	FOR CAMPUS R FUTURE ONING TO BE	3,0	00 C		С
34								

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		•		YEAR O YEAR 2021-2022 F 2022-2023			S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR	0	YEAR	М О F
36.	PLANS STANDING E HAWAIIAN-L ENGLISH-LA	E POPE ELEMENTARY AND DESIGN FOR A UILDING TO HOUSE ANGUAGE IMMERSION NGUAGE PRESCHOOL AL FUNDING	NEW FREE- THE EXISTING N PROGRAM AND	8	50 C		С
37.	PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE O PROJECT MA REFURBISHM	LL HIGH SCHOOL, C DESIGN, AND CONS ND IMPROVE FACILI TURE, INCLUDING F REMEDIATION; PROS RPL BIO SCI LAB C Y INCLUDE RENOVAT ENT, OR NEW CONST SITE IMPROVEMENT PENANCES.	TRUCTION TO ITIES AND HAZARDOUS JECT MAY CNTRS PH2; FION, FRUCTION;				

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	-				APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	38.	PLANS, MAINTAIN INFRASTRU MATERIALS INCLUDE R RENOVATIO ALTERATIO ABATEMENT AND OTHER AND MAINT IMPROVEME APPURTENA	LVA ELEMENTARY SCHOOL DESIGN, AND CONSTAND IMPROVE FACILI CTURE, INCLUDING HEMEDIATION; PROJEPAIRS, REFURBISHMEN, NEW CONSTRUCTIONS FOR BUILDINGS, PLUMBING, RESTROIMPROVEMENTS OR GENANCE; GROUND AND NTS; EQUIPMENT AND NCES.	TRUCTION TO TIES AND AZARDOUS ECT MAY ENT, N, OR COOLING/HEAT OMS, SCREENS, ENERAL REPAIRS	7	74 C		C
17 18 19 20 21 22 23 24 25 26	39.	PLANS EQUIPMENT LEARNING TO CAFETE REHABILIT FURNITURE	MIDDLE SCHOOL, OAH  DESIGN, CONSTRUCT FOR OUTDOOR COVER AND MEETING SPACE, RIA TO INCLUDE STR ATION, REPLACEMENT AND KITCHEN EQUIP FAL FUNDING	TION AND INGS FOR IMPROVEMENTS UCTURAL OF WINDOWS,	2,0	00 C		С
28 29 30 31 32 33 34 35 36	40.	OAHU DESIGI LOT IMPRO IMPROVEME APPURTENA	NTED LAKE ELEMENTA N AND CONSTRUCTION VEMENTS; GROUND AN NTS; EQUIPMENT AND NCES. FAL FUNDING	FOR PARKING	6	00 C		С



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	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11	41.	PLANS, MAINTAIN I INFRASTRUC MATERIALS INCLUDE RE RESTROOMS; EQUIPMENT	EMENTARY SCHOOL,  DESIGN, AND CONS AND IMPROVE FACILI CTURE, INCLUDING E REMEDIATION; PROJ EPAIR OR RENOVATIO GROUND AND SITE AND APPURTENANCES FAL FUNDING	TRUCTION TO TIES AND LAZARDOUS ECT MAY ON OF IMPROVEMENTS;	2,2	50 C		С
13 14 15 16 17 18 19 20 21 22	42.	PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE RE RESTROOMS; EQUIPMENT	GTON HIGH SCHOOL,  DESIGN, AND CONS  AND IMPROVE FACILI CTURE, INCLUDING F REMEDIATION; PROJ EPAIR OR RENOVATION GROUND AND SITE AND APPURTENANCES FAL FUNDING	TRUCTION TO TIES AND LAZARDOUS LECT MAY ON OF IMPROVEMENTS;	1,4	98 C		С
24 25 26 27 28 29 30 31 32 33 34 35 36	43.	PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE RA OR NEW COM MAY INCLUI RENOVATION BUILDINGS, EQUIPMENT	ELEMENTARY SCHOOL  DESIGN, AND CONS AND IMPROVE FACILI CTURE, INCLUDING F REMEDIATION; PROD EPAIR, REPLACEMENT STRUCTION OF SCRE DE REPAIR, REPLACE I, OR NEW CONSTRUCT GROUND AND SITE AND APPURTENANCES CAL FUNDING	TRUCTION TO TIES AND LAZARDOUS LECT MAY T, RENOVATION, LENS; PROJECT LIMENT, LTION OF IMPROVEMENTS;	5	54 C		С
37		101	TONDING	EDN	5	34 C		C



					APPROPE	RIATI	ONS (IN 000'	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10	44.	REPAI: CABINETS, EQUIPMENT TO CODE R GROUND AN AND APPUR	HIGH AND ELEMENTAR  R AND OR REPLACE S  COUNTERTOPS ALONG AND APPURTENANCES EQUIRED BY DEPARTM D SITE IMPROVEMENT TENANCES.  TAL FUNDING	INKS, WITH OTHER TO BE KEPT UP ENT OF HEALTH;	2	00 C		С
12 13 14 15 16 17 18 19 20 21 22 23	45.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE R OR NEW CO SYSTEM AN GROUND AN AND APPUR	EI ELEMENTARY SCHOOL , DESIGN, AND CONSTAND IMPROVE FACILI CTURE, INCLUDING H REMEDIATION; PROJ EPAIR, REPLACEMENT INSTRUCTION OF SCHOOL D/OR ELECTRICAL IN D SITE IMPROVEMENT TENANCES. TAL FUNDING	TRUCTION TO TIES AND AZARDOUS ECT MAY , RENOVATION, OL ELECTRICAL FRASTRUCTURE;	1,0	79 C		С
25 26 27 28 29 30 31 32	46.	OAHU CONST: PLAYGROUN SURFACING EQUIPMENT	I SCHOOL FOR THE DEPLACE RUCTION TO REPLACE DE EQUIPMENT AND RUE; GROUND AND SITE AND APPURTENANCES TAL FUNDING	THE BBERIZED IMPROVEMENTS;	1	50 C		С

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					APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	47.	CONST RUBBERIZE BLEACHERS IMPROVEME APPURTENA	HIGH SCHOOL, HAWAII RUCTION AND EQUIPMED TRACK AND SYNTHE B, AND EQUIPMENT; G ENTS; EQUIPMENT AND ANCES. TAL FUNDING	ENT FOR TIC TURF, ROUND AND SITE	4,5	00 C		С
10 11 12 13 14 15 16	48.	PLANS MAINTAIN INFRASTRU	ANI ELEMENTARY, OAI , DESIGN, AND CONS AND IMPROVE FACILI CTURE, INCLUDING H S REMEDIATION; GROU	FRUCTION TO TIES AND AZARDOUS				
17 18 19 20		APPURTENA	NTS; EQUIPMENT AND NCES. TAL FUNDING	EDN	1,1	21 C		С
21 22 23 24 25 26 27 28 29 30 31 32	49.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDING REFURBISH PAVING/PA ROOFING; EQUIPMENT	AA HIGH & INTERMED: , DESIGN, AND CONS' AND IMPROVE FACILI CTURE, INCLUDING H GREMEDIATION; PROJ GIMPROVEMENTS, REP MENTS, OR NEW CONS AVED WALKWAYS OR TR GROUND AND SITE IM CAND APPURTENANCES TAL FUNDING	TRUCTION TO TIES AND AZARDOUS ECT MAY LACEMENTS, TRUCTION FOR AFFICWAYS AND PROVEMENTS;	2,3	92 C		С
33								

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11	50.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE I GROUND AI AND APPUE	II ELEMENTARY SCHOOL  G, DESIGN, AND CONST AND IMPROVE FACILIT  JCTURE, INCLUDING HE  E REMEDIATION; PROJE  REPAIR OR REPLACEMENT  RTENANCES.  DTAL FUNDING	TRUCTION TO FIES AND AZARDOUS ECT MAY NT OF ROOFS;	7	15 C		С
12 13	51.	TT.TMA	A INTERMEDIATE SCHOO	DI. OAHII				
14 15 16 17 18	J.,	DESIG GROUND AI AND APPUI	IN FOR 6TH GRADE BUND SITE IMPROVEMENTS RTENANCES.  TAL FUNDING	JILDING;	5	00 C		С
20 21 22 23 24 25 26	52.	DESIG BUILDING BUILDING EQUIPMENT	ETT MIDDLE SCHOOL, C EN AND CONSTRUCTION H AND REPLACE LIGH I; GROUND AND SITE I AND APPURTENANCES OTAL FUNDING	TO REROOF I FIXTURES FOR IMPROVEMENTS;	1	24 C		С
<ul><li>27</li><li>28</li></ul>	53.	JEFFE	ERSON ELEMENTARY SCH	OOL. OAHU				
29 30 31 32 33	33.	CONST MITIGATIO EQUIPMENT	RUCTION AND EQUIPMEDN; GROUND AND SITE I AND APPURTENANCES OTAL FUNDING	ENT FOR HEAT IMPROVEMENTS;	1	00 C		С



		- 11 - 12 - 12 - 12 - 12 - 12 - 12 - 12		APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
54.	PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE RE PROJECTS, GROUND ANI AND APPURT	DESIGN, AND CON AND IMPROVE FACIICTURE, INCLUDING REMEDIATION; PROESTROOM IMPROVEMEN AND/OR RESURFACIONSITE IMPROVEMENTENANCES.	STRUCTION TO ITIES AND HAZARDOUS DJECT MAY INTS, PAVING NG PROJECTS;	2,6	40 C		С
55.	PLANS ADA COMPLI A AND BUII IMPROVEMEN APPURTENAN	DESIGN AND CONST LANCE BRIDGE TO C LDING B; GROUND A NTS; EQUIPMENT AN	RUCTION FOR A CONNECT BUILDING AND SITE	2,5	00 C		С
56.	PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE RE RESTROOMS; EQUIPMENT	DESIGN, AND CON AND IMPROVE FACII CTURE, INCLUDING REMEDIATION; PRO EPAIR OR RENOVATI ; GROUND AND SITE AND APPURTENANCE	STRUCTION TO LITIES AND HAZARDOUS DJECT MAY ON OF IMPROVEMENTS;	1,7	68 C		С
	NO. 54.	ITEM PROJECT NO. NO.  54. KAAHUM  PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE RE PROJECTS, GROUND AND AND APPURT  TOT  55. KAHAKA  ADA COMPLIA A AND BUIL IMPROVEMEN APPURTENAN  TOT  56. KAHALU  MATERIALS INCRASTRUC MATERIALS INCLUDE RE RESTROOMS EQUIPMENT	TITEM PROJECT NO. NO. TITLE  54. KAAHUMANU ELEMENTARY S  PLANS, DESIGN, AND CON MAINTAIN AND IMPROVE FACIL INFRASTRUCTURE, INCLUDING MATERIALS REMEDIATION; PRO INCLUDE RESTROOM IMPROVEMEN PROJECTS, AND/OR RESURFACI GROUND AND SITE IMPROVEMEN AND APPURTENANCES.  TOTAL FUNDING  55. KAHAKAI ELEMENTARY SCH PLANS DESIGN AND CONST ADA COMPLIANCE BRIDGE TO CA A AND BUILDING B; GROUND A IMPROVEMENTS; EQUIPMENT AN APPURTENANCES.  TOTAL FUNDING  56. KAHALUU ELEMENTARY SCH PLANS, DESIGN, AND CON MAINTAIN AND IMPROVE FACIL INFRASTRUCTURE, INCLUDING MATERIALS REMEDIATION; PRO INCLUDE REPAIR OR RENOVATI RESTROOMS; GROUND AND SITE	ITEM PROJECT NO. NO. TITLE EXPENDING AGENCY  54. KAAHUMANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RESTROOM IMPROVEMENTS, PAVING PROJECTS, AND/OR RESURFACING PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN  55. KAHAKAI ELEMENTARY SCHOOL, HAWAII  PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN  56. KAHALUU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TITEM PROJECT NO. TITLE EXPENDING YEAR 2021-2022  54. KAAHUMANU ELEMENTARY SCHOOL, CAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RESTROOM IMPROVEMENTS; PAVING PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 2,6  55. KAHAKAI ELEMENTARY SCHOOL, HAWAII  PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING BE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 2,5  56. KAHALUU ELEMENTARY SCHOOL, CAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL ITEM PROJECT NO. NO. TITLE  EXPENDING YEAR O 2021-2022 F  54. KAAHUMANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RESTROOM IMPROVEMENTS; PAVING PROJECTS, AND/OR RESURFACING PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING  EDN  2,640 C  55. KAHAKAI ELEMENTARY SCHOOL, HAWAII  PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING E, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING  EDN  2,500 C  56. KAHALUU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR REMOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TITEM PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2021-2022 F 2022-2023  54. KAAHUMANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RESTROOM IMPROVEMENTS, PAVING PROJECTS, AND/OR RESURFACING PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 2,640 C  55. KAHAKAI ELEMENTARY SCHOOL, HAWAII  PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 2,500 C



				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	М О F
57.	KAILUA	INTERMEDIATE SCH	OOL, OAHU				
	RESURFACII	I AND CONSTRUCTION NG AND IMPROVEMENT OVEMENTS; EQUIPMEN NCES	S; GROUND AND				
	TOT	AL FUNDING	EDN	5	00 C		С
58.	KAIMUK	I MIDDLE SCHOOL,	OAHU				
	MAINTAIN A INFRASTRUC MATERIALS INCLUDE RI OR NEW COI PROJECT MA RENOVATION GROUND AND AND APPUR	DESIGN, AND CONSAND IMPROVE FACILICITURE, INCLUDING FREMEDIATION; PROSERVATION OF RESTAY INCLUDE REPAIR, N. OR NEW CONSTRUCTION OF SITE IMPROVEMENT FENANCES.	TIES AND AZARDOUS ECT MAY T, RENOVATION, ROOMS; REPLACEMENT, TION OF ROOFS;		07 C		С
59.	DESIGN PHOTOVOLTA	O HIGH SCHOOL, OA  AND CONSTRUCTION  CONSTRUCTION  CONSTRUCT  CONS	FOR TE				
		CAL FUNDING	EDN	1,0	00 C		С

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8	60.	CONST TRACK AND FIELD; GR EQUIPMENT		ALL A RUBBERIZED F ON THE ATHLETIC MPROVEMENTS;	3,0	00 C		С
10 11 12 13 14 15 16 17 18 19 20 21	61.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE R CONSTRUCT INCLUDE W AND SITE APPURTENA	HOLE SCHOOL REN IMPROVEMENTS; E	ONSTRUCTION TO CILITIES AND G HAZARDOUS ROJECT MAY ENT, OR NEW ROOF; PROJECT MAY OVATION; GROUND	2,1	39 C		С
23 24 25 26 27 28 29 30 31 32	62.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE R GROUND AN AND APPUR	D SITE IMPROVEM	ONSTRUCTION TO LILITIES AND G HAZARDOUS	7	20 C		С
33		10	INT I CINDIING	אותים	,	20 C		C

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					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	63.	DESIG AND IMPRO TO BUILDI KAUMUALI' IMPROVEME APPURTENA	I KAI ELEMENTARY S  N AND CONSTRUCTION  VEMENT TO THE PAR  ING K AND ADMIN BU  I STREET; GROUND A  ENTS; EQUIPMENT AND  INCES.  TAL FUNDING	N FOR REPAIR KING LOT NEXT ILDING FRONTING AND SITE	5	00 C		С
11								
12 13 14 15 16 17 18 19 20 21 22	64.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE R WATERLINE GROUND AN AND APPUR	I WAENA ELEMENTARY , DESIGN, AND CONS AND IMPROVE FACIL ICTURE, INCLUDING REMEDIATION; PRO ESURFACING, REPLA S, AND/OR REPAIR ID SITE IMPROVEMENT ETENANCES. TAL FUNDING	STRUCTION TO ITIES AND HAZARDOUS JECT MAY CEMENT OF OF FOOTBRIDGES;	1,2	80 C		С
24 25 26 27 28 29 30 31 32 33 34	65.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE R OR NEW CO SITE IMPR APPURTENA	II ELEMENTARY SCHOOL , DESIGN, AND CONS AND IMPROVE FACIL JCTURE, INCLUDING S REMEDIATION; PROS EPAIR, REPLACEMENT ONSTRUCTION OF ROOL COVEMENTS; EQUIPMENT ANCES. TAL FUNDING	STRUCTION TO ITIES AND HAZARDOUS JECT MAY T, RENOVATION, FS; GROUND AND	3	20 C		С
35		10	TAN LOINDING	EDN	3	20 C		C

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8	66.	CONSTI ZERO PORTI IMPROVEMEI APPURTENAI	HE ELEMENTARY SCHOOL OF THE PROPERTY OF THE PR	MENT FOR NET	1,1	20 C		С
10 11 12 13 14 15 16	67.	DESIGN PARKING W SITE IMPRO APPURTENA	AMA ELEMENTARY SCH N AND CONSTRUCTION ITH STUDENT DROP ( OVEMENTS; EQUIPMEN NCES. FAL FUNDING	I FOR A NEW DFF; GROUND AND	7	00 C		С
18 19 20 21 22 23 24 25 26 27 28	68.	PLANS, MAINTAIN INFRASTRU MATERIALS INCLUDE DI AND SITE	DESIGN, AND CONSAND IMPROVE FACILATIONS OF THE PROPERTY OF THE PROPERTY OF THE PROVEMENTS; EQUALITY OF THE PROPERTY OF THE	STRUCTION TO ITIES AND HAZARDOUS JECT MAY NTS; GROUND	1,3	45 C		С
29								

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			-	APPROPF	RIATI	ONS (IN 000	S)
	CAPITA EM PROJEC IO. NO.	CT	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
3 1 5 7 8	MAIN INFR MATE IMPR	KAWANANAKOA MIDDLE SCHO PLANS, DESIGN, AND CONS ITAIN AND IMPROVE FACILI RASTRUCTURE, INCLUDING E ERIALS REMEDIATION; GROUN ROVEMENTS; EQUIPMENT AND URTENANCES.	TRUCTION TO TIES AND IAZARDOUS IND AND SITE				
)		TOTAL FUNDING	EDN	1,1	65 C		С
70	MAIN INFR MATE INCI IMPR	KE KULA KAIAPUNI O ANUN PLANS, DESIGN, AND CONS ITAIN AND IMPROVE FACILI RASTRUCTURE, INCLUDING E ERIALS REMEDIATION; PROJ LUDE ROOF REPAIRS; GROUN ROVEMENTS; EQUIPMENT AND JRTENANCES. TOTAL FUNDING	TRUCTION TO TIES AND IAZARDOUS TECT MAY ID AND SITE	2	12 C		С
71		KEAAU MIDDLE SCHOOL, HA DESIGN AND CONSTRUCTION IT AIR CONDITIONING UNIT	TO INSTALL S IN BUILDING				
		TOTAL FUNDING	EDN	2	50 C		С

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			APPROPE	RIATI	ONS (IN 000'	S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	YEAR	M O F
KEALAK	EHE INTERMEDIATE	SCHOOL, HAWAII				
MAINTAIN A INFRASTRUC MATERIALS INCLUDE RE REPLACEMEN GROUND AND AND APPURT	IND IMPROVE FACIL TURE, INCLUDING REMEDIATION; PRO NOVATION, REPAIR TOF CAMPUS FIRE SITE IMPROVEMENT TENANCES.	ITIES AND HAZARDOUS JECT MAY , UPGRADE, OR ALARM SYSTEM;	1,2	00 C		С
DESIGN B ELECTRIC IMPROVEMEN APPURTENAN	AND CONSTRUCTION TAL UPGRADE; GROUNTS; EQUIPMENT AND ICES.	N FOR BUILDING ND AND SITE	2	53 C		C
CONSTR PLAYGROUND EQUIPMENT	UCTION AND EQUIP ); GROUND AND SIT AND APPURTENANCE	MENT FOR A NEW E IMPROVEMENTS;	6	00 C		С
	PROJECT NO.  KEALAK  PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE RE REPLACEMEN GROUND AND AND APPURT TOT  KEAUKA  DESIGN B ELECTRIC IMPROVEMEN APPURTENAN TOT  KEONEP  CONSTR PLAYGROUND EQUIPMENT	PROJECT NO. TITLE  KEALAKEHE INTERMEDIATE  PLANS, DESIGN, AND CONS MAINTAIN AND IMPROVE FACIL INFRASTRUCTURE, INCLUDING MATERIALS REMEDIATION; PRO INCLUDE RENOVATION, REPAIR REPLACEMENT OF CAMPUS FIRE GROUND AND SITE IMPROVEMENT AND APPURTENANCES.  TOTAL FUNDING  KEAUKAHA ELEMENTARY SCH DESIGN AND CONSTRUCTION B ELECTRICAL UPGRADE; GROUN IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING  KEONEPOKO ELEMENTARY SCH CONSTRUCTION AND EQUIPMENT PLAYGROUND; GROUND AND SIT	REALAKEHE INTERMEDIATE SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN  KEAUKAHA ELEMENTARY SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN  KEONEPOKO ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION AND EQUIPMENT FOR A NEW PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT TITLE EXPENDING AGENCY  KEALAKEHE INTERMEDIATE SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,2  KEAUKAHA ELEMENTARY SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 2  KEONEPOKO ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION AND EQUIPMENT FOR A NEW PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT ON TITLE EXPENDING YEAR OR OCCUPANCY NO. TITLE EXPENDING AGENCY 2021-2022 F  KEALAKEHE INTERMEDIATE SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,200 C  KEAUKAHA ELEMENTARY SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 253 C  KEONEPOKO ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION AND EQUIPMENT FOR A NEW PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	PROJECT NO. THE EXPENDING AGENCY 2021-2022 F 2022-2023  KEALAKEHE INTERMEDIATE SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REMOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,200 C  KEAUKAHA ELEMENTARY SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 253 C  KEONEPOKO ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION AND EQUIPMENT FOR A NEW PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	75.	PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE RE OR NEW CON SITE IMPRO APPURTENAN	ELEMENTARY SCHOOL  DESIGN, AND CONS  ND IMPROVE FACILI  TURE, INCLUDING H  REMEDIATION; PROJ  PAIR, REPLACEMENT  STRUCTION OF ROOF  VEMENTS; EQUIPMEN  CES.  AL FUNDING	TRUCTION TO TIES AND LAZARDOUS LECT MAY TO RENOVATION, TS; GROUND AND	3	72 C		С
14 15 16 17 18 19 20 21 22 23 24 25	76.	SCHOOL  PLANS,  MAINTAIN A  INFRASTRUC  MATERIALS  INCLUDE RE  IMPROVEMEN  BUILDINGS;  EQUIPMENT	AMEHAMEHA III ELE , MAUI  DESIGN, AND CONS ND IMPROVE FACILI TURE, INCLUDING F REMEDIATION; PROJ PAIR, REPLACEMENT T OR NEW CONSTRUC GROUND AND SITE AND APPURTENANCES AL FUNDING	TRUCTION TO TIES AND AZARDOUS ECT MAY T, UPGRADE, TION OF IMPROVEMENTS;	6	36 C		С
27 28 29 30 31 32 33 34 35	77.	DESIGN PROJECTS; LOT REPAIR OF CEILING IMPROVEMEN APPURTENAN	ELEMENTARY SCHOOL  AND CONSTRUCTION PROJECTS MAY INCI , REROOFING, ANI FANS; GROUND ANI TS; EQUIPMENT ANI CES. AL FUNDING	FOR VARIOUS UDE PARKING REPLACEMENT SITE	9	32 C		С
36								

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<u></u> :				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
78.	PLANS . AND FEASIB PERFORMING CONSIDERAT OTHER LOCA IMPROVEMEN APPURTENAN	ENA HIGH SCHOOL,  AND DESIGNS FOR A  ILITY STUDY FOR A  ARTS CENTER; SI  TON MAY INCLUDE TONS; GROUND AND  TS; EQUIPMENT AND  TES; AL FUNDING	A DUE DILIGENCE A VISUAL AND TE BUILDING C OR D SITE	1,0	00 C		С
79.	PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE WH AND SITE I APPURTENAN	ENA MIDDLE SCHOOL  DESIGN, AND CONS ND IMPROVE FACIL TURE, INCLUDING REMEDIATION; PRO OLE SCHOOL RENOV MPROVEMENTS; EQU CES. AL FUNDING	STRUCTION TO ITIES AND HAZARDOUS JECT MAY ATION; GROUND	. 1,6	24 C		С
80.	DESIGN LIGHTING F IMPROVEMEN APPURTENAN	ELEMENTARY SCHOOI  AND CONSTRUCTION OR SAFETY; GROUN TS; EQUIPMENT AN ICES. AL FUNDING	N TO ADD D AND SITE	1	00 C		С



		***************************************	APPROPE	RIATI	ONS (IN 000'	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE DR SITE IMPRO APPURTENAN	DESIGN, AND CON ND IMPROVE FACII TURE, INCLUDING REMEDIATION; PRO AINAGE IMPROVEME VEMENTS; EQUIPME	STRUCTION TO LITIES AND HAZARDOUS DJECT MAY ENTS; GROUND AND	1,0	00 C		C
CONSTR BUILDINGS EQUIPMENT	UCTION TO REROOF GROUND AND SITE AND APPURTENANCE	VARIOUS IMPROVEMENTS;	5	00 C		С
PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE RE IMPROVEMEN BUILDINGS;	DESIGN, AND CON ND IMPROVE FACIO TURE, INCLUDING REMEDIATION; PRO PAIR, REPLACEMEN TOR NEW CONSTRU	STRUCTION TO LITIES AND HAZARDOUS DJECT MAY NT, UPGRADE, JCTION OF TE IMPROVEMENTS;				
	PROJECT NO.  KUHIO  PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE DR SITE IMPRO APPURTENAN TOT:  LAHAIN  CONSTR BUILDINGS EQUIPMENT TOT:  LAHAIN  PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE RE IMPROVEMEN	PROJECT NO. TITLE  KUHIO ELEMENTARY SCHOOL  PLANS, DESIGN, AND CON MAINTAIN AND IMPROVE FACIL INFRASTRUCTURE, INCLUDING MATERIALS REMEDIATION; PRO INCLUDE DRAINAGE IMPROVEME SITE IMPROVEMENTS; EQUIPME APPURTENANCES.  TOTAL FUNDING  LAHAINALUNA HIGH SCHOOL  CONSTRUCTION TO REROOF BUILDINGS GROUND AND SITE EQUIPMENT AND APPURTENANCE TOTAL FUNDING  LAHAINALUNA HIGH SCHOOL  PLANS, DESIGN, AND CON MAINTAIN AND IMPROVE FACIL INFRASTRUCTURE, INCLUDING MATERIALS REMEDIATION; PRO INCLUDE REPAIR, REPLACEMEN IMPROVEMENT OR NEW CONSTRU	PROJECT NO. TITLE EXPENDING AGENCY  KUHIO ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN  LAHAINALUNA HIGH SCHOOL, MAUI  CONSTRUCTION TO REROOF VARIOUS BUILDINGS GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY  KUHIO ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,0  LAHAINALUNA HIGH SCHOOL, MAUI  CONSTRUCTION TO REROOF VARIOUS BUILDINGS GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 5  LAHAINALUNA HIGH SCHOOL, MAUI  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, UPGRADE, IMPROVEMENT OR NEW CONSTRUCTION OF	CAPITAL PROJECT NO. TITLE EXPENDING YEAR O 2021-2022 F  KUHIO ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,000 C  LAHAINALUNA HIGH SCHOOL, MAUI  CONSTRUCTION TO REROOF VARIOUS BUILDINGS GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 500 C  LAHAINALUNA HIGH SCHOOL, MAUI  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, UPGRADE, IMPROVEMENT OR NEW CONSTRUCTION OF	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2021-2022 F 2022-2023  KUHIO ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,000 C  LAHAINALUNA HIGH SCHOOL, MAUI  CONSTRUCTION TO REROOF VARIOUS BUILDINGS GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 500 C  LAHAINALUNA HIGH SCHOOL, MAUI  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, UPGRADE, IMPROVEMENT OR NEW CONSTRUCTION OF

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
84.	LANAI H LANAI	IGH AND ELEMENTA	RY SCHOOL,				
	MAINTAIN AN INFRASTRUCT MATERIALS F INCLUDE REF OR NEW CONS AND SITE IN APPURTENANC	DESIGN, AND CONSIDE IMPROVE FACILITIES, INCLUDING INCREMEDIATION; PROPAIR, REPLACEMENT STRUCTION OF GYMMPROVEMENTS; EQUITES.  L. FUNDING	TTIES AND HAZARDOUS JECT MAY T, RENOVATION, FLOOR; GROUND	_	35 C		C
	101A	T FONDING	EDN	5	35 C		С
85.	LANAKIL	A ELEMENTARY, OF	.HU				
	MAINTAIN AN INFRASTRUCT MATERIALS F INCLUDE REN RESTROOMS; EQUIPMENT F	DESIGN, AND CONSID IMPROVE FACIL: TURE, INCLUDING INCREMEDIATION; PROJECTION AND/OR INCREMENTED AND SITE AND APPURTENANCES LL FUNDING	ITIES AND HAZARDOUS JECT MAY REPAIR OF IMPROVEMENTS;	9	22 C		С
86.	PLANS, MAINTAIN AN INFRASTRUCT MATERIALS F INCLUDE REF RESTROOMS; EQUIPMENT A	DESIGN, AND CONSIDERIGN, AND CONSIDERIGN, AND CONSIDERIGN FACILITY OF THE PROPERTY OF THE PROP	TRUCTION TO ITIES AND HAZARDOUS JECT MAY ON OF IMPROVEMENTS;	1,1	37 C		C

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			<del></del>		APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7	87.	CONS IMPROVEM IMPROVEM	LIHO ELEMENTARY SCHO TRUCTION FOR DRAINAG MENTS; GROUND AND SI MENTS; EQUIPMENT AND OTAL FUNDING	EE FE	4	30 C		С
9 10 11 12 13 14 15 16 17 18	88.	PLAN MAINTAIN INFRASTE MATERIAI INCLUDE RESTROON EQUIPMEN	LIKE ELEMENTARY, OAR S, DESIGN, AND CONST I AND IMPROVE FACILIT EUCTURE, INCLUDING HA IS REMEDIATION; PROJI RENOVATION AND/OR RI IS; GROUND AND SITE IN IT AND APPURTENANCES OTAL FUNDING	RUCTION TO FIES AND AZARDOUS ECT MAY EPAIR OF IMPROVEMENTS;	1,9	25 C		C
20 21 22 23 24 25 26 27 28 29 30	89.	PLAN MAINTAIN INFRASTE MATERIAI INCLUDE OR NEW O SITE IME APPURTEN	LANI INTERMEDIATE SO  S, DESIGN, AND CONST  AND IMPROVE FACILIT  CUCTURE, INCLUDING HA  S REMEDIATION; PROJE  REPAIR, REPLACEMENT  CONSTRUCTION OF ROOFS  PROVEMENTS; EQUIPMENT  IANCES.  OTAL FUNDING	RUCTION TO FIES AND AZARDOUS ECT MAY RENOVATION, S; GROUND AND	1,1	25 C		С
31								

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				· · · · · · · · · · · · · · · · · · ·	APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8	90.	DESIG FOR HEAT IMPROVEME APPURTENA	ILO ELEMENTARY SO N, CONSTRUCTION A ABATEMENT; GROUN ENTS; EQUIPMENT AN ANCES. TAL FUNDING	AND EQUIPMENT O AND SITE	5	50 C		С
10 11 12 13 14 15 16 17 18 19 20	91.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE F IMPROVEME GROUND AN	TIO ELEMENTARY SO  , DESIGN, AND CON AND IMPROVE FACI: CCTURE, INCLUDING FREMEDIATION; PRO RE-ROOF OR ROOF ENTS/REHABILITATION TO SITE IMPROVEMENTE RTENANCES. TAL FUNDING	ISTRUCTION TO LITIES AND HAZARDOUS DJECT MAY DN/NEW ROOF;	6	75 C		C
22 23 24 25 26 27 28	92.	DESIG LOT IMPRO STALLS.; EQUIPMENT	ELEMENTARY SCHOOL OF THE PROPERTY OF THE PUNDING	ON FOR PARKING FIONAL PARKING IMPROVEMENTS;	5	50 C		С
30								

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				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
93.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE H PROJECTS; EQUIPMENT	ELEMENTARY SCHOOL  , DESIGN, AND CONS AND IMPROVE FACIL  CTURE, INCLUDING I  REMEDIATION; PRO EAT ABATEMENT OR GROUND AND SITE I  AND APPURTENANCE  TAL FUNDING	STRUCTION TO ITIES AND HAZARDOUS JECT MAY COOLING IMPROVEMENTS;	8	85 C		С
94.	PLANS MAINTAIN INFRASTRU MATERIALS IMPROVEME APPURTENA	ELEMENTARY, OAHU , DESIGN, AND CONS AND IMPROVE FACIL CTURE, INCLUDING I REMEDIATION; GROUNTS; EQUIPMENT AND INCES. TAL FUNDING	ITIES AND HAZARDOUS UND AND SITE	8	40 C		С
95.	PLANS MAINTAIN INFRASTRU MATERIALS RENOVATIO REPLACEME GROUND AN	HIGH SCHOOL, MAUI  , DESIGN, AND CONS AND IMPROVE FACIL  CTURE, INCLUDING  REMEDIATION; PRO ON, REPAIR, UPGRAD  ENT OF CAMPUS FIRE ID SITE IMPROVEMENT  TENANCES.  TAL FUNDING	ITIES AND HAZARDOUS JECT MAY E, OR ALARM SYSTEM;	1.5	35 C		С
	10	THE TONDING	BDN	1,3	33 C		_



					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	М О <u>F</u>
1 2 3 4 5 6 7 8 9	96.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE W AND SITE	WAENA INTERMEDIATE , DESIGN, AND CONS AND IMPROVE FACILI CTURE, INCLUDING F REMEDIATION; PROJ WHOLE SCHOOL RENOVA	TRUCTION TO TIES AND HAZARDOUS JECT MAY ATION; GROUND				
10 11 12		APPURTENA TO	NCES. TAL FUNDING	EDN	2,3	82 C		C
13 14 15 16 17 18	97.	DESIG COURTYARD EQUIPMENT	WILI ELEMENTARY SO N AND CONSTRUCTION O; GROUND AND SITE O AND APPURTENANCES TAL FUNDING	FOR A COVERED IMPROVEMENTS;	9	50 C		С
20 21 22 23 24 25 26	98.	DESIG ADMINISTR AND SITE APPURTENA	ANI HIGH SCHOOL, ON AND CONSTRUCTION PATION BUILDING EXIMPROVEMENTS; EQUINCES TAL FUNDING	FOR GROUND	3,5	00 C		С

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	<u> </u>				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8	99.	DESIC FOR A MU INCLUDIN EQUIPMEN	ALUA ELEMENTARY SCHOOL  GN, CONSTRUCTION, AI  LTIPURPOSE INNOVATI  G GROUND AND SITE I  I AND APPURTENANCES  DTAL FUNDING	ND EQUIPMENT ON CENTER, MPROVEMENTS,	4,0	00 C		С
10 11 12 13 14 15 16	100.	PLANS EQUIPMEN GROUND A AND APPU	ALUA MIDDLE SCHOOL,  S, DESIGN, CONSTRUCT  I FOR A COVERED PLA  ND SITE IMPROVEMENT  RTENANCES.  DTAL FUNDING	FION, AND Y COURT;	3,5	00 C		С
18 19 20 21 22 23 24 25 26 27 28 29 30 31	101.	HAWA: PLANS MAINTAIN INFRASTR MATERIAL INCLUDE ABATEMEN REPLACEM WALKWAY GROUND A	TAIN VIEW ELEMENTAR'  TAIN VIEW ELEMENTAR'  TAIN  TAIN  TAIN  TO DESIGN, AND CONS'  AND IMPROVE FACILI  UCTURE, INCLUDING H  S REMEDIATION; PROJ  COOLING IMPROVEMENT  T, BUILDING IMPROVE  ENTS, COMPLIANCE IM  IMPROVEMENTS OR REP  ND SITE IMPROVEMENT  RTENANCES.  DTAL FUNDING	TRUCTION TO TIES AND AZARDOUS ECT MAY S, HEAT MENTS OR PROVEMENTS, LACEMENTS;	1,2	30 C		C
32								

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8	102.	CONST BUILDING IMPROVEM APPURTEN	ENAENA ELEMENTARY S FRUCTION TO REPAINT S AND GROUND AND SI ENTS; EQUIPMENT AND ANCES. OTAL FUNDING	VARIOUS TE	2	70 C		С
9 10 11 12 13 14 15 16 17	103.	PLANS EXPANDING RESTROOM IMPROVEM APPURTEN	KAPONO ELEMENTARY  G, DESIGN, AND CONS G FOR CAFÉ BOYS AND RENOVATION; GROUND ENTS; EQUIPMENT AND ANCES.  DTAL FUNDING	TRUCTION FOR GIRLS AND SITE	1,0	00 C		С
19 20 21 22 23 24 25 26 27 28	104.	PLANS MAINTAIN INFRASTRI MATERIAL INCLUDE PROJECTS EQUIPMEN	KAPONO ELEMENTARY  CAND IMPROVE FACILI  CTURE, INCLUDING H  S REMEDIATION; PROJ  VARIOUS REPAVING/RE  COUND AND SITE I  CAND APPURTENANCES  CTAL FUNDING	TRUCTION TO TIES AND AZARDOUS ECT MAY SURFACING MPROVEMENTS;	1	20 C		С
29								

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				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	M O F
105.	NANAKUL	I ELEMENTARY SC	HOOL, OAHU				
	MAINTAIN AN INFRASTRUCT MATERIALS R INCLUDE REP PROJECT MAY REFURBISHME SITE IMPROV APPURTENANC	EMENTS; EQUIPME ES.	HAZARDOUS HAZARDOUS JECT MAY OF RESTROOMS; HICAL UPGRADES, HENT; GROUND AND				
	TOTA	L FUNDING	EDN	2	37 C		С
106.	PLANS, : MAINTAIN AN INFRASTRUCT MATERIALS R INCLUDE REP AND ROOFING IMPROVEMENT APPURTENANC	PROJECTS; GROU'S; EQUIPMENT AN	STRUCTION TO LITIES AND HAZARDOUS JECT MAY ON OF RESTROOMS IND AND SITE	1,2	94 C		С
107.	PLANS, : MAINTAIN AN	ELEMENTARY SCH DESIGN, AND CON ID IMPROVE FACII	STRUCTION TO				
	MATERIALS R IMPROVEMENT APPURTENANC	TURE, INCLUDING CEMEDIATION; GRO CS; EQUIPMENT AN CES. L FUNDING	UND AND SITE	1 0	96 C		С
	IUIA	T LOMDING					

			APPROPF	RIATI	ONS (IN 000'	S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	YEAR	M O F
PLANS, MAINTAIN A INFRASTRUC MATERIALS IMPROVEMEN APPURTENAN	DESIGN, AND CONSIND IMPROVE FACIL TURE, INCLUDING REMEDIATION; GROTTS; EQUIPMENT AN	STRUCTION TO ITIES AND HAZARDOUS UND AND SITE	1,1	65 C		C
PLANS, EQUI PMENT REFURBI SHM IMPROVEMEN IMPROVEMEN APPURTENAN	DESIGN, CONSTRUCTOR SCHOOL REPAIRENT, NEW CONSTRUCT; GROUND AND SIRES; EQUIPMENT AN	CTION, AND R, RENOVATION, CTION, AND/OR TE	1,4	00 C		C
PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE IM REPAIR OF PLUMBING; EQUIPMENT	DESIGN, AND CONSIND IMPROVE FACIL TURE, INCLUDING REMEDIATION; PRO PROVEMENTS, REPL BATHROOMS AND SC GROUND AND SITE AND APPURTENANCE	STRUCTION TO ITIES AND HAZARDOUS JECT MAY ACEMENT, AND/OR HOOL WIDE IMPROVEMENTS;	1 1	27 C		С
	PROJECT NO.  NUUANU  PLANS, MAINTAIN A INFRASTRUC MATERIALS IMPROVEMEN APPURTENAN TOT  NUUANU  PLANS, EQUIPMENT REFURBISHM IMPROVEMEN IMPROVEMEN APPURTENAN TOT.  PAHOA HAWAII  PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE IM REPAIR OF PLUMBING; EQUIPMENT	PROJECT NO. TITLE  NUUANU ELEMENTARY SCHOOL PLANS, DESIGN, AND CONSEMAINTAIN AND IMPROVE FACIL INFRASTRUCTURE, INCLUDING MATERIALS REMEDIATION; GRO IMPROVEMENTS; EQUIPMENT AN APPURTENANCES. TOTAL FUNDING  NUUANU ELEMENTARY SCHOOL PLANS, DESIGN, CONSTRUCE EQUIPMENT FOR SCHOOL REPAIR REFURBISHMENT, NEW CONSTRUCE IMPROVEMENT; GROUND AND SI IMPROVEMENT; EQUIPMENT AN APPURTENANCES. TOTAL FUNDING  PAHOA HIGH & INTERMEDIA HAWAII  PLANS, DESIGN, AND CONMAINTAIN AND IMPROVE FACIL INFRASTRUCTURE, INCLUDING MATERIALS REMEDIATION; PRO INCLUDE IMPROVEMENTS, REPL REPAIR OF BATHROOMS AND SCE PLUMBING; GROUND AND SITE EQUIPMENT AND APPURTENANCE	PROJECT NO. TITLE EXPENDING AGENCY  NU. TITLE EXPENDING AGENCY  NUUANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN  NUUANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENT; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN  PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE IMPROVEMENTS, REPLACEMENT, AND/OR REPAIR OF BATHROOMS AND SCHOOL WIDE PLUMBING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY  NO. TITLE AGENCY  NUUANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,1  NUUANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENT; GROUND AND SITE IMPROVEMENT; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,4  PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND IMPRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE IMPROVEMENTS, REPLACEMENT, AND/OR REPAIR OF BATHROOMS AND SCHOOL WIDE PLUMBING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT EXPENDING YEAR O NO. TITLE AGENCY 2021-2022 F  NO. TITLE AGENCY 2021-2022 F  NUUANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,165 C  NUUANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENT; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,400 C  PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE IMPROVEMENTS, REPLACEMENT, AND/OR REPAIR OF BATHROOMS AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2021-2022 F 2022-2023  NUUANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND IMPRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,165 C  NUUANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING EDN 1,400 C  PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE IMPROVEMENTS, REPLACEMENT, AND/OR REPAIR OF BATHROOMS AND SCHOOL WIDE PLUMBING; GROUND AND SITE IMPROVEMENTS;

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		•			APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0		М О F
1 2 3 4 5 6	111.	DESIGN	ELEMENTARY SCHOOL  AND CONSTRUCTION TANS IN BUILDING D;	TO INSTALL				
6 7 8 9 10		SITE IMPRO APPURTENAI IMPROVEMEI CONSTRUCT	DVEMENTS; EQUIPMENT NCES; PROJECT MAY I NTS, RENOVATIONS, O ION FOR HEAT ABATEM 'AL FUNDING	AND NCLUDE R NEW	2	80 C		С
12 13 14 15 16 17 18 19	112.	PLANS, MAINTAIN A INFRASTRUG MATERIALS IMPROVEMEN APPURTENAN		RUCTION TO IES AND ZARDOUS D AND SITE				<b>a</b>
20		1.0.1	CAL FUNDING	EDN	1,1	65 C		С
22 23 24 25 26 27 28	113.	DESIGN REPLACE G SITE IMPRO APPURTENAI	CITY HIGH SCHOOL, OR CONSTRUCTION AND YMNASIUM BLEACHERS; DVEMENTS; EQUIPMENT NCES.	EQUIPMENT TO GROUND AND	9	50 C		С
29								
30 31 32 33 34 35	114.	DESIGN RENOVATE 1	CITY HIGH SCHOOL, ON CONSTRUCTION AND MEDICAL CLASSROOM; DVEMENTS; EQUIPMENT NCES.	EQUIPMENT TO GROUND AND				
36 37		TOI	CAL FUNDING	EDN	1,6	00 C		С
38								

			— <u> </u>		APPROPE	RIATI	ONS (IN 000'	(S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8	115.	PEARL  DESIGN FOR CONST GATHERING IMPROVEME APPURTENA	CITY HIGH SCHOOL,  N, CONSTRUCTION, A  RUCTION OF AN OUTI  AREA; GROUND AND  NTS; EQUIPMENT ANI	OAHU AND EQUIPMENT DOOR STAGE AND SITE		00 C		C
10 11 12 13 14 15 16 17 18	116.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE R GROUND AN AND APPUR		STRUCTION TO ITIES AND HAZARDOUS JECT MAY PROVEMENTS;				
20 21		TO	FAL FUNDING	EDN	1,0	50 C		С
22 23 24 25 26 27 28	117.	PLANS FOR A NEW IMPROVEME APPURTENA	KUNIA ELEMENTARY, AND DESIGN FOR PR SCHOOL; GROUND AI NTS; EQUIPMENT ANI NCES. FAL FUNDING	ROOF OF CONCEPT	2	00 C		С
30 31 32 33 34 35 36	118.	DESIGI STAGE IMP GROUND AN AND APPUR	LAKE ELEMENTARY SO N, CONSTRUCTION FO ROVEMENTS AND AIR D SITE IMPROVEMEN' TENANCES. FAL FUNDING	OR CAFETERIA CONDITIONING;	1,5	00 C		С
37								



					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	119.	WAHIA PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE R OR NEW CO EQUIPMENT SITE IMPR APPURTENA	WA MIDDLE SCHOOL,  , DESIGN, AND CONS AND IMPROVE FACILI CTURE, INCLUDING F REMEDIATION; PROJ EPAIR, RENOVATION, INSTRUCTION FOR ELE AND INFRASTRUCTUR OVEMENTS; EQUIPMEN	OAHU TRUCTION TO TIES AND LAZARDOUS LECT MAY REPLACEMENT CCTRICAL RE; GROUND AND		80 C		c
14					·			J
15 16 17 18 19 20 21	120.	DESIG RUBBERIZE SITE IMPR APPURTENA	AE HIGH SCHOOL, OA N AND CONSTRUCTION D ALL WEATHER TRAC OVEMENTS; EQUIPMEN NCES. TAL FUNDING	FOR A	4,0	00 C		С
23 24 25 26 27 28 29	121.	DESIG WALKWAY B SITE IMPR APPURTENA	ELEMENTARY SCHOOL  N AND CONSTRUCTION ETWEEN BUILDINGS; OVEMENTS; EQUIPMEN NCES. TAL FUNDING	FOR A COVERED GROUND AND	2,4	00 C		С
31 32 33 34	122.	DESIG	E ELEMENTARY SCHOON N FOR COVERED PLAY TAL FUNDING			00 C		С
36								



			<del>-</del>		APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O F
1 2 3 4 5 6 7 8	123.	DESIG IMPROVEME IMPROVEME APPURTENA	LE ELEMENTARY SCHOOM  N AND CONSTRUCTION OF  NT CAMPUS WIDE; GROOM  NTS; EQUIPMENT AND  NCES.  TAL FUNDING	FOR LIGHTING	9	70 C		С
10 11 12 13 14 15 16 17 18 19 20	124.	PLANS MAINTAIN INFRASTRU MATERIALS INCLUDE R OR NEW CO AND SITE APPURTENA	A CANYON MIDDLE, KAN , DESIGN, AND CONSTI AND IMPROVE FACILIT CTURE, INCLUDING HA REMEDIATION; PROJE EPAIR, REPLACEMENT, NSTRUCTION OF RESTR IMPROVEMENTS; EQUIP NCES. IAL FUNDING	RUCTION TO IES AND ZARDOUS CT MAY RENOVATION, OOMS; GROUND	3	60 C		С
22 23 24 25 26 27	125.	CONST CLASSROOM EQUIPMENT	HU ELEMENTARY SCHOOM RUCTION FOR AIR CONS S; GROUND AND SITE AND APPURTENANCES. TAL FUNDING	DITIONING FOR	1	30 C		С
27 28		ТО'	TAL FUNDING	EDN	1	30 C		C

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	-				APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	126.	PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE RE CONSTRUCTI INCLUDE PA AND SITE I APPURTENAN	DESIGN, AND CON AND IMPROVE FACIL CTURE, INCLUDING REMEDIATION; PRO EPAIR, REPLACEMEN CON OF ROOF/RE-RO AVING AND/OR RESU EMPROVEMENTS; EQU ICES. CAL FUNDING	STRUCTION TO ITIES AND HAZARDOUS JECT MAY T, OR NEW OF; PROJECT MAY RFACING; GROUND	1,5	69 C		С
14					1,5			Ū
15 16 17 18 19 20 21	127.	DESIGN OF ALL LOC CAMPUS; GF EQUIPMENT	TU HIGH SCHOOL, ON AND CONSTRUCTION CKS ON EXTERIOR DE ROUND AND SITE IMPAND APPURTENANCE PAL FUNDING	N FOR RE-KEYING OORS THROUGHOUT PROVEMENTS;	3	50 C		С
23 24 25 26 27 28 29 30	128.	PLANS CENTURY BA RELOCATION TREES; GRO EQUIPMENT	GTON MIDDLE SCHO AND DESIGN TO BU AND ROOM; PROJECT OF SEWER LINE A DUND AND SITE IMP AND APPURTENANCE 'AL FUNDING	ILD A 21ST MAY INCLUDE ND REMOVAL OF ROVEMENTS;	2,0	00 C		С
32								

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11	129.	PLANS, MAINTAIN A INFRASTRUC MATERIALS INCLUDE HI PROJECTS; EQUIPMENT	GTON MIDDLE SCHOOL  DESIGN, AND CONSTAND IMPROVE FACILITY CTURE, INCLUDING HAR REMEDIATION; PROJECT ABATEMENT OR CONTROL OF CONTROL	RUCTION TO TIES AND AZARDOUS CT MAY OOLING IPROVEMENTS;	5	00 C		С
13	EDN600	) - CHARTER S	CHOOLS					
14								
15 16 17 18 19 20 21 22 23 24	130.	CHARTE PLANS, EQUIPMENT O KA AINA INCLUDE A SPACE; GRO EQUIPMENT	O KA AINA NEW CENTUER SCHOOL, HAWAII  DESIGN, CONSTRUCT FOR THE COMPLETION MULTIPURPOSE BUILL CERTIFIED COMMERCI DUND AND SITE IMPRO AND APPURTENANCES	TION AND I OF THE KANU DING TO TAL KITCHEN OVEMENTS;	1,8	00 C		С
26 27 28 29 30 31 32 33 34	131.	SCHOOI PLANS, INSTALLAT: POWER THE IMPROVEMEI APPURTENAI	HOEHOE COMMUNITY PU J, HAWAII DESIGN, CONSTRUCT HON OF A PHOTOVOLTA CAMPUS; GROUND ANI NTS; EQUIPMENT AND NCES. PAL FUNDING	TION FOR AIC SYSTEM TO SITE	-	9 n C		C
35		101	DNITONDIA LOW	EDN	5	80 C		С
36								
<b>36</b>								

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	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	YEAR	M O F
1 2 3 4 5 6 7 8 9	132.	SCHOO DESIO FLOOR AN SITE IMP APPURTEN	LAE ELEMENTARY PUBLICAL, OAHU  GN AND CONSTRUCTION D DRAIN REPLACEMENT ROVEMENTS; EQUIPMENT ANCES. DTAL FUNDING	FOR KITCHEN ; GROUND AND	5	00 C		С
10 11	EDN40	7 - PUBLIC :	LIBRARIES					
12								
13 14 15 16 17 18 19 20 21 22 23	133.	PLAN. EQUIPMEN LIBRARY INCLUDE WAITER, REPAIRS, AND SITE APPURTEN	PUBLIC LIBRARY, HAVE, DESIGN, CONSTRUCTOR OF FOR ASSESSMENT OF AND INFRASTRUCTURE; IMPROVEMENTS, REPLATED AND/OR NEW CONSTRUCTOR OF NEW CONSTRUCTO	FION, AND HILO PUBLIC PROJECT MAY CEMENT OF DUMB OVATIONS, CTION; GROUND	2	50 C		С
24					_			-

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				·····	APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	134.	PLANS EQUIPMENT MOILIILI INCLUDE E RELATED I ACCOMMODA THE BUILD SECURITY AND ADJAC INCLUDE R REPAIRS, AND SITE APPURTENA	LY-MOILIILI PUBLIC : , DESIGN, CONSTRUCT: FOR IMPROVEMENTS T PUBLIC LIBRARY; PRO XPANSION OF THE BUI NFRASTRUCTURE IMPR TE THE EXPANSION; R ING ENTRY AREAS TO ; IMPROVEMENTS TO P ENT LANDSCAPING; PR ENOVATION, REFURBIS AND/OR NEW CONSTRUC IMPROVEMENTS; EQUIP NCES. TAL FUNDING	ION, AND O MCCULLY- JECT MAY LDING AND OVEMENTS TO ENOVATION TO INCREASE ARKING LOT OJECT MAY HMENT, TION; GROUND	5	00 C		С
19 20 21 22 23 24 25 26 27 28 29 30 31	135.	PLANS EQUIPMENT TO ADDRES EFFICIENC ELECTRICA OR STAFF RENOVATIC CONSTRUCT IMPROVEME	US LIBRARIES, STATES , DESIGN, CONSTRUCT: FOR IMPROVEMENTS A S HEAT ABATEMENT A Y; PROJECT MAY INCL L UPGRADES, AIRFLOW COMFORT RELATED IMP N, REFURBISHMENT, R TON; GROUND AND SIT NTS; EQUIPMENT AND NCES. TAL FUNDING	ION, AND T LIBRARIES ND ENERGY UDE AND PATRON ROVEMENTS, EPAIR, OR NEW	2,5	00 C		С
32								

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					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О <b>F</b>	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	136.	PLANS, EQUIPMENT VARIOUS LI LILIHA, HI PROJECT MA REFURBISHM CONSTRUCTI IMPROVEMEN APPURTENAN	S LIBRARIES, STATEWOOD  DESIGNS, CONSTRUCT FOR STRUCTURAL REV BRARIES INCLUDING LO, AND PEARL CITY Y INCLUDE RENOVATION ENTS, REPAIRS, AND ON; GROUND AND SIT TTS; EQUIPMENT AND ICES. AL FUNDING	FION, AND IEWS OF KAILUA, LIBRARIES; ONS, NEW		50 C		С
14 15 16 17 18 19 20 21 22 23 24 25 26 27	137.	PLANS, EQUIPMENT CONDITIONI LIBRARIES, WAIANAE, A PROJECT MA REFURBISHM CONSTRUCTI IMPROVEMEN APPURTENAN	S LIBRARIES, STATEWOOD STATEWOOD STATEWOOD STATEMENT OF THE REPLACEMENT OF THE REPLACEMENT OF THE STATEMENT	ION, AND T OF AIR OUS PUBLIC , HANAPEPE, LIBRARIES; ON, EW	1,5	00 C		С
28			-	3-2	2,3			J

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			***************************************	APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
138.	WAILUK	U PUBLIC LIBRARY	, MAUI				
	EQUIPMENT PUBLIC LIB PROJECT MA REFURBISHM AND/OR NEW IMPROVEMEN APPURTENAN	DESIGN, CONSTRUCTOR ASSESSMENT OF RARY AND INFRAST Y INCLUDE IMPROVENTS, RENOVATION; GONSTRUCTION; G	F WAILUKU RUCTURE; EMENTS, S, REPAIRS, ROUND AND SITE	2	00 C		С
139.	OAHU PLANS A HALL CONNE EXTENDING	ALO PUBLIC AND SO AND DESIGN TO BU COTED TO THE WAIM TOWARDS THE PARK	ILD A COMMUNITY ANALO LIBRARY ING LOT WITH AN				
	EQUIPMENT; EQUIPMENT	ESTROOM AND AUDI GROUND AND SITE AND APPURTENANCE AL FUNDING	IMPROVEMENTS;	8	50 C		С
UOH10	O - UNIVERSIT	Y OF HAWAII, MAN	AC				
140.		I AQUARIUM DISCH E, OAHU	ARGE SYSTEM				
	EQUIPMENT IMPROVEMEN GROUND AND AND APPURT	DESIGN, CONSTRU- FOR VARIOUS REPA TS TO THE WAIKIK SITE IMPROVEMEN ENANCES. AL FUNDING	IRS AND I AQUARIUM;	1,5	00 C	9,00	0 C



			4.		APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	О	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	141.	OAHU PLANS EQUIPMENT 2 BUILDIN UPGRADED COURTYARD IMPROVEME IMPROVEME THAT REPL BUILDING	NOA, MINI MASTER PLA , DESIGN, CONSTRUCT, FOR THE MINI MASTEI IG, FACILITIES/UTILI PEDESTRIAN WALKWAYS WHICH INCLUDES INFI CNTS; GROUND AND SITE CNTS; EQUIPMENT AND A ACES THE OLD SNYDER TO BE DEMOLISHED IN TAL FUNDING	AND R PLAN PHASE FIES, NEW AND AND RASTRUCTURE E APPURTENANCES HALL	60,0	00 C		С
16 17 18 19 20 21 22 23 24 25 26	142.	OAHU PLANS EQUIPMENT IMPROVEME FACILITIE OTHER PRO SITE IMPR APPURTENA	, WAIALE'E RESEARCH , DESIGN, CONSTRUCTI FOR SAFETY AND SECUNITS, DEMOLITION OF THE SECUNITY OF THE SECUL RELATED COSTS; COVEMENTS; EQUIPMENT ANCES.	ION, AND URITY EXISTING E, AND ALL GROUND AND	1,6	00 C		С
27					ŕ			

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					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2	UOH210	- UNIVERSI	TY OF HAWAII, HILO					
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	143.	HAWAI  PLANS EQUIPMENT UNIVERSIT INCLUDE R MODERNIZA STRUCTURE ELECTRICA ROADWAYS, COSTS TO NEW FACIL	, DESIGN, CONSTRUCT FOR IMPROVEMENTS Y OF HAWAII, HILO. ENEWAL, IMPROVEMEN TION OF INTERIOR A S, ROOFS, MECHANIC L SYSTEMS, PEDESTR GROUNDS, AND OTHE UPGRADE EXISTING T	TION, AND TO THE PROJECTS TO ITS, AND AND EXTERIOR CAL AND RIAN PATHWAYS, ER PROJECT	10,0	00 C	15,000	o C
18 19 20 21 22 23 24 25 26 27 28	144.	PLANS EQUIPMENT TELESCOPE GENERATOR TELECOMMU INFRASTRU RELATED F	KEA TELESCOPE REM  , DESIGN, CONSTRUCT FOR THE REMOVAL OF COBSERVATORY STRUCT BUILDING AND ASSONICATIONS AND ELECT COTURE, SITE RESTOR PROJECT COSTS. TAL FUNDING	TION AND OF THE HOKU KEA CTURE, OCIATED CTRICAL	1,1	00 C		С

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	EXPENDING AGENCY  I, COMMUNITY COLLEGES  EWAL AND DEFERRED	G YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
CCS, CAPITAL RENI		:	
	EWAL AND DEFERRED		
QUIPMENT FOR IMPROVACILITIES. PROJECTENEWAL, REDUCTION OF ACKLOG, MAJOR AND MODERNIZATION OF FACECHANICAL AND ELECTESURFACING, INFRASTES EXISTING FACILITIND PROJECT COSTS TO	ONSTRUCTION, AND EMENTS TO UH CCS SYS TO INCLUDE CAPITAL F MAINTENANCE INOR RENOVATIONS, ILITIES, RE-ROOFING, RICAL SYSTEMS, RUCTURE, DEMOLITION ES, AND OTHER REPAIRS UPGRADE.		35,000 C
COLLEGES, STATEW PLANS, DESIGN, CO QUIPMENT FOR MINOR ROGRAM PROJECTS FOR ITHIN THE UNIVERSIT OMMUNITY COLLEGES S NCLUDE RENOVATIONS F FACILITIES, ADDIT XISTING FACILITIES, MPROVEMENTS AND PRO ND IMPROVE FACILITI OLLEGES SYSTEM.	IDE  ONSTRUCTION, AND  CAPITAL IMPROVEMENTS  CAMPUS FACILITIES  Y OF HAWAI'I,  YSTEM. PROJECT MAY  FOR THE MODERNIZATION  IONS, DEMOLITION OF  AND OTHER  JECT COSTS TO UPGRADN  ES OF THE COMMUNITY	3	35,000 C
	QUIPMENT FOR IMPROVACILITIES. PROJECT OF SENEWAL, REDUCTION OF ACKLOG, MAJOR AND MODERNIZATION OF FACECHANICAL AND ELECTESURFACING, INFRAST OF EXISTING FACILITIES OF TOTAL FUNDING CCS, MINOR CIP FOR COLLEGES, STATEW OF THE SENEWARD FOR MINOR ROGRAM PROJECTS FOR ITHIN THE UNIVERSITY OMMUNITY COLLEGES SENCLUDE RENOVATIONS OF FACILITIES, ADDITATIONS OF FACILITIES, MPROVEMENTS AND PROND IMPROVE FACILITICULLEGES SYSTEM.	TOTAL FUNDING UOH  CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND QUIPMENT FOR MINOR CAPITAL IMPROVEMENTS ROGRAM PROJECTS FOR CAMPUS FACILITIES ITHIN THE UNIVERSITY OF HAWAI'I, OMMUNITY COLLEGES SYSTEM. PROJECT MAY NCLUDE RENOVATIONS FOR THE MODERNIZATION F FACILITIES, ADDITIONS, DEMOLITION OF XISTING FACILITIES, AND OTHER MPROVEMENTS AND PROJECT COSTS TO UPGRADI ND IMPROVE FACILITIES OF THE COMMUNITY OLLEGES SYSTEM.	QUIPMENT FOR IMPROVEMENTS TO UH CCS SYS ACILITIES. PROJECT TO INCLUDE CAPITAL ENEWAL, REDUCTION OF MAINTENANCE ACKLOG, MAJOR AND MINOR RENOVATIONS, ODERNIZATION OF FACILITIES, RE-ROOFING, ECHANICAL AND ELECTRICAL SYSTEMS, ESURFACING, INFRASTRUCTURE, DEMOLITION F EXISTING FACILITIES, AND OTHER REPAIRS ND PROJECT COSTS TO UPGRADE.  TOTAL FUNDING  CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND QUIPMENT FOR MINOR CAPITAL IMPROVEMENTS ROGRAM PROJECTS FOR CAMPUS FACILITIES ITHIN THE UNIVERSITY OF HAWAI'I, OMMUNITY COLLEGES SYSTEM. PROJECT MAY NCLUDE RENOVATIONS FOR THE MODERNIZATION F FACILITIES, ADDITIONS, DEMOLITION OF XISTING FACILITIES, AND OTHER MPROVEMENTS AND PROJECT COSTS TO UPGRADE ND IMPROVE FACILITIES OF THE COMMUNITY OLLEGES SYSTEM.

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				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
147.	OAHU  DESIGN FOR THE RE 8803, 8805 COMMUNITY	ECHNOLOGY RENOVATION, AND ENOVATION OF BUILD SOLUTION OF BUILD COLLEGE.	ND EQUIPMENT ING 8802,	15,0	00 C		С
148.	DESIGN AGRIPHARMA	RD COMMUNITY COLLI AND CONSTRUCTION TECH BIOPROCESSING COMMUNITY COLLEGE.	FOR AN G FACILITY AT	·			
	MODULAR FA EQUIPMENT PROJECT RE	ROUND AND SITE IMP ACILITY, INFRASTRU AND APPURTENANCES ELATED COSTS. FAL FUNDING	CTURE,	3,0	00 C		С

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	M O F
1 2 3	UOH900	- UNIVERSIT	TY OF HAWAII, SYST	TEMWIDE SUPPORT				
4 5 6 7 8 9 10 11 12 13 14 15 16 17	149.	PLANS, EQUIPMENT UNIVERSIT PROJECT TO AND MODERI EXTERIOR S AND ELECTI PATHWAYS, PROJECT CO	M, RENEW, IMPROVE, NIZE, STATEWIDE  DESIGN, CONSTRUCT FOR IMPROVEMENTS Y OF HAWAII SYSTEM INCLUDE RENEWAL NIZATION OF INTER STRUCTURES, ROOFS RICAL SYSTEMS, PEROADWAYS, GROUND DISTS TO UPGRADE ENTAL FUNDING	CTION, AND TO THE M FACILITIES. , IMPROVEMENTS IOR AND , MECHANICAL DESTRIAN S AND OTHER KISTING	48,5	00 C	110,500	o C
18		101	TOTAL TIME	0011	40,5		110,500	, (

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	· · · · · · · · · · · · · · · · · · ·			APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		YEAR	M O F
LNR80		D OUTDOOR RECREAT	•				
1.	CONSTRI HIKING TRA TREAD SURF IMPROVEMEN APPURTENAN	RIDGE TRAIL, OAHU UCTION FOR RESTOR IL AND INSTALLAT: ACE; GROUND AND S TS; EQUIPMENT ANI CES. AL FUNDING	LATION OF ION OF HARDENED SITE	9	00 C		С
LNR80	6 - PARKS ADM	INISTRATION AND C	PERATION				
2.	PLANS, STATE PARK IMPROVEMEN STATEWIDE. NECESSARY REIMBURSEM	BEACH SRA, HAWAI  DESIGN AND CONST S INFRASTRUCTURE TS AND RELATED IN  THIS PROJECT IS TO QUALIFY FOR FI ENT AND/OR FINANC AL FUNDING	RUCTION OF AND PARKS PROVEMENTS, DEEMED EDERAL AID	1,0	00 C		C
3.	PLANS, STATE PARK IMPROVEMEN STATEWIDE. NECESSARY REIMBURSEM	E PALACE SM, HAWA  DESIGN AND CONST S INFRASTRUCTURE TS AND RELATED IN  THIS PROJECT IS TO QUALIFY FOR FI  ENT AND/OR FINANC AL FUNDING	RUCTION OF AND PARKS APROVEMENTS, DEEMED EDERAL AID	8	00 C		С



			, <u></u>	<u></u>	APPROPE	IATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	YEAR	М О F
1 2 3 4 5 6 7 8 9 10	4.	PLANS STATE PAR IMPROVEME STATEWIDE NECESSARY REIMBURSE	I PALACE SM, OAHU , DESIGN AND CONST KS INFRASTRUCTURE NTS AND RELATED II . THIS PROJECT IS TO QUALIFY FOR FOMENT AND/OR FINANG FAL FUNDING	AND PARKS MPROVEMENTS, S DEEMED EDERAL AID	20	00 C		С
12 13 14 15 16 17 18 19	5.	LAND, FOR PARK IMPROVEME COMPLEX; EQUIPMENT	POINT STATE PARK, PLANS, DESIGN, AN IMPROVEMENTS AND N NTS IN THE KAENA : GROUND AND SITE II AND APPURTENANCE: FAL FUNDING	ND CONSTRUCTION RELATED POINT PARK MPROVEMENTS;	2,1:	50 C		С
21 22 23 24 25 26 27 28 29	6.	PLANS STATE PAR IMPROVEME STATEWIDE NECESSARY REIMBURSE	WAIMEA CANYON SP  DESIGN AND CONST  SINFRASTRUCTURE  NTS AND RELATED II  THIS PROJECT II  TO QUALIFY FOR FI  MENT AND/OR FINANG  IAL FUNDING	FRUCTION OF AND PARKS MPROVEMENTS, S DEEMED EDERAL AID	1,5	00 C		С
30								

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			Transaction of the second	* And Artic	APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10	7.	COMPLE PLANS, PARK IMPRO RELATED IM IMPROVEMEN APPURTENAN	WAIMEA CANYON STA X, KAUAI DESIGN AND CONST VEMENTS INCLUDING PROVEMENTS; GROUN TS; EQUIPMENT AND ICES. AL FUNDING	RUCTION OF FROADWAY AND ID AND SITE	1,0	00 C		С
12 13 14 15 16 17 18 19 20 21 22 23	8.	PLANS, STATE PARK IMPROVEMEN STATEWIDE. NECESSARY REIMBURSEM PROJECT IS FOR FEDERA REIMBURSEM	TO QUALIFY FOR FE ENT AND/OR FINANC DEEMED NECESSARY L AID FINANCING A	AND PARKS IPROVEMENTS, DEEMED DERAL AID ING. THIS TO QUALIFY	1,5	00 C		С
<ul><li>24</li><li>25</li></ul>				LNR	5	00 N		N

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				APPROPRIATIONS (IN 000 FISCAL M FISCAL YEAR O YEAR 2021-2022 F 2022-2023		'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR	Ö	YEAR	M O F
9.	PLANS WATER SYS COMFORT S PAVILION, AND STORA AND PATHW KALAUPAPA IMPROVEME IMPROVEME APPURTENA	J STATE PARK, MOL DESIGN, AND CONS TEM REPLACEMENT IM TATIONS AND SEWER PICNIC AND FACILI GE, ROADWAY AND PA AY, SECURITY GATE LOOKOUT, AND OTHE NTS; GROUND AND SI NTS; EQUIPMENT AND NCES. TAL FUNDING	TRUCTION FOR IPROVEMENTS, SYSTEM, TY, BASE YARD ARKING, TRAIL AND BARRIER, ER RELATED	1,3	00 C		С
10.	PLANS PARK IMPR RELATED I IMPROVEME APPURTENA	ALE STATE PARK, KA , DESIGN AND CONST OVEMENTS INCLUDING MPROVEMENTS; GROUN NTS; EQUIPMENT ANI NCES. FAL FUNDING	RUCTION OF FROADWAY AND ID AND SITE	1,3	50 C		С

	<u> </u>		· · · · · · · · · · · · · · · · · · ·		APPROPF	IATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2	LNR801	OCEAN-BAS	ED RECREATION					
3 4 5 6 7 8 9 10 11 12 13 14	11.	DOCK,  DESIGN  IMPROVEMEN  UNSOUND LO  DETERIORAT  THIS PROJE  QUALIFY FO  REIMBURSEM	BAY BOAT RAMP AND KANEOHE, OAHU  AND CONSTRUCTION TS TO EXISTING STOME AND RESERVED BOAT RAMP CONCECT IS DEEMED NECEOR FEDERAL AID FINSTEIN AL FUNDING	FOR RUCTURALLY PLACEMENT OF RETE PANELS. SSARY TO		75 C	500	) C
15				LNR	2:	25 <b>N</b>	1,500	N
16								
17 18 19 20 21 22 23 24	12.	DESIGN IMPROVEMEN AND REVETM IMPROVEMEN APPURTENAN	BOAT RAMP, OAHU  AND CONSTRUCTION TS FOR BOAT RAMP, ENTS; GROUND AND TS; EQUIPMENT AND ICES. AL FUNDING	LOADING DOCK, SITE	6	50 C		С
25								J
26 27 28 29 30 31	13.	HAWAII DESIGN	FOR IMPROVEMENTS K WALL AND RELATE	TO HARBOR				
32 33			AL FUNDING	LNR	1,6	00 C		С
34								

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				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	M O F
	BLIC SAFETY ) - GENERAL A	DMINISTRATION					
1.		DIUM SECURITY HOU AND OTHER HOUSING IDE	•				
	TO SUPPLEM CORRECTION COMMUNITY	, CONSTRUCTION, A  MENT THE HAWAII CO  MAL CENTER (HCCC),  CORRECTIONAL CENT  SING RELATED IMPRO	OMMUNITY MAUI TER (MCCC), AND				
	TOT	AL FUNDING	AGS	12,9	68 C		С
2.		CILITY-WIDE ADA U TION, AND IMPROVE IDE	•				

AGS

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS

AT PSD FACILITIES STATEWIDE.

TOTAL FUNDING

7,000 C

7,000 C

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
3.	PLANS, EQUIPMENT REPAIRS, REPLACEME BUILDINGS RELATED E ELECTRICA SECURITY CITED COD	ENERAL ADMINISTRATE STATEWIDE  DESIGN, CONSTRUCT FOR URGENT AND INTELLITATION, RINTELLITATION, RINTELLITATION, RINTELLITATION, RINTELLITATION, RINTELLITATION, RINTELLITATION, RINTELLITATION, MECHANICAL SYSTEMS AND PROCEMENT OPERATIONS EQUIPMENT, MECHANICAL SYSTEMS AND PROCEMENT OPERATIONS EQUIPMENT, RICHARDING	TION, AND MMEDIATE ENOVATIONS, ROVEMENTS OF JCTURE AND CAL AND CESSES, JIPMENT, AND	20,0	00 C		С
4.	MAINTI IMPROV PLANS,	AC-WIDE REPAIRS, I ENANCE, RELATED SU VEMENTS, STATEWIDE DESIGN, CONSTRUC AND RELATED SERVI ADDRESS IMMEDIATI	PPORT AND TION, AND				

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		·-		***	APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	5. DEF110	KEAWE OAHU PLANS EQUIPMENT DIVISION KALANIMOR	SHERIFFS DIVISION RESTATION TO KALANIS  TO RESIGN, CONSTRUCT TO RELOCATE THE SERVICE STREET STATION BUILDING, OAHU.  TOTAL FUNDING	MOKU BUILDING, TION, AND HERIFFS ON TO THE AGS	6,0	00 C		С
14 15 16 17 18 19 20 21 22 23 24 25 26	6.	DEVICE PLANS CONSTRUCT INCREMENT UPGRADE COMM THIS WILL RELIABILL SYSTEM, A ALLEVIATE	TER WARNING AND CO. ES, STATEWIDE  LAND ACQUISITION FION, AND EQUIPMENT FAL ADDITION, REPLA OF STATE CIVIL DEFE UNICATIONS EQUIPMEN LEXPAND THE COVERA TY OF THE WARNING AS WELL AS MODERNIZ SIREN COVERAGE GA	, DESIGN, FOR CEMENT, AND MSE WARNING T, STATEWIDE. GE AND AND CONTROL	2,5	00 C	2,500	0 C

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.	HURRI STATE	FIT PUBLIC BUILDING CANE PROTECTIVE MEA WIDE , LAND ACQUISITION,	ASURES,				
	EXISTING BUILDINGS MEASURES EMERGENCY	ION, AND EQUIPMENT BUILDINGS AND/OR RE WITH HURRICANE PRO TO INCREASE THE NUM SHELTERS STATEWIDE TAL FUNDING	EINFORCE NEW DTECTIVE MBER OF	3,0	00 C	3,000	o c

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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	0	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14		STATE (TOD)  PLANS, AND COORDI PUBLIC INI RELATED EN FOR TOD PI PLAN, STAT	TRANSIT-ORIENTED DEPLANNING, STATEWIDE FEASIBILITY AND CONTROLOGY FRASTRUCTURE REQUIR TOUR PROJECTS IN STATE TO	EVELOPMENT E OST STUDIES, ECTS, TOD EMENTS, AND	2,0	00 C	2,501	ı c
15								
16	AGS131	l - ENTERPRIS	E TECHNOLOGY SERVI	CES - OPERATION	S AND INFR	ASTR	UCTURE	
17	MAINTE	ENANCE						
18								
19 20 21 22 23 24 25 26 27 28 29 30 31	2.	INFORM SERVIC  PLANS, CONSTRUCT: MODERNIZAT COMMUNICAT STATEWIDE SYSTEMS AN SHARED BLI RADIO SITE	SUM HEALTH AND SAFE LATION AND COMMUNIC. CES DIVISION, STATE  LAND ACQUISITION, ION, AND EQUIPMENT FION, AND EXPANSION FIONS SYSTEMS, INCL ANUENUE AND HAWAII ND LAND MOBILE RADI ENDED RADIO SYSTEM, ES AND TOWERS STATE PAL FUNDING	ATION WIDE  DESIGN, FOR REPAIRS, OF CRITICAL UDING THE AN MICROWAVE O, STATEWIDE AND NEW	4,7	00 C	2,000	o c
32								

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	7.171		<u> </u>		APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F		M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	3. LNR103	DEPART PLANS EQUIPMENT DEPARTMEN MAY INCLU REPAIR, IT AND/OR AL IMPROVEME APPURTENA	SUM BROADBAND INFIMENT OF EDUCATION , DESIGN, CONSTRUCT FOR BROADBAND IN T OF EDUCATION SC DE RENOVATION, RE MPROVEMENT, NEW C TERATION; GROUND NTS; EQUIPMENT AN NCES. IAL FUNDING ANDS MANAGEMENT	N, STATEWIDE CTION, AND FRASTRUCTURE AT HOOLS; PROJECT FURBISHMENT, ONSTRUCTION, AND SITE	9,7	73 V		V
16 17 18 19 20 21 22 23 24 25 26 27 28	4.	OAHU  CONSTI IMPROVEME SHERATON- KUHIO BEA INCLUDE S OF DERELI NEW GROIN WITH BEAC	KI MASTER PLAN IM RUCTION TO CONDUCT NTS ALONG WAIKIKI HALEKULANI, ROYAL CH SECTORS. IMPRO AND RESTORATION, CT GROINS, AND CO S, WITH OFFSHORE H SAND PLACEMENT. IAL FUNDING	I VARIOUS BEACH IN THE HAWAIIAN, AND VEMENTS TO REFURBISHMENT NSTRUCTION OF SAND DREDGING,	3,1	50 C		C
29								

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					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11	5.	LAND WEST MAUI WATERSHED RESOURCES RELATED C OF MAUI M SUPPORT T	I EHA LAND ACQUIST  ACQUISITION OF 10, TO PROTECT IMPOR' , NATIVE FOREST AN THEY PROVIDE; ANI OSTS; PROVIDED THE AKES A GOOD FAITH HE PROJECT. TAL FUNDING	000 ACRES IN FANT FORESTED ND THE WATER D ALL PROJECT AT THE COUNTY	2,0	00 в		В
13 14 15 16 17 18 19 20 21 22 23 24 25	6.	USDOI ACQUISITI TO PROTEC NATIVE FO THEY PROV COSTS; PR MAKES A G PROJECT. TO QUALIF AND/OR RE	FISH AND WILDLIFF ON OF 10,000 ACRE T IMPORTANT FORES REST AND THE WATE TOE; AND ALL PROJ OVIDED THAT THE CO OOD FAITH EFFORT THIS PROJECT IS D Y FOR FEDERAL AID TAL FUNDING	E - LAND E IN WEST MAUI FED WATERSHED, R RESOURCES ECT RELATED DUNTY OF MAUI FO SUPPORT THE EEMED NECESSARY	2,6	00 N		N
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				APPROPE	RIATI	ONS (IN 000	'S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	7.	USDA ACRES IN FORESTED WATER RE PROJECT COUNTY O TO SUPPO PROJECT FOR FEDE REIMBURS	FS - LAND ACQUISITED FS - LAND ACQUISITED WEST MAUL TO PROTECT WATERSHED, NATIVE FOURCES THEY PROVIDER ELATED COSTS; PROVING MAUL MAKES A GOOD RT THE PROJECT; FUNCTIS DEEMED NECESSARY RAL AID FINANCING AND EMENT.	ON OF 10,000 T IMPORTANT OREST AND THE ; AND ALL DED THAT THE FAITH EFFORT OS FROM. THIS TO QUALIFY	3,0	00 N		N
16 17 18 19 20 21 22 23 24 25	8.	COUN' 10,000 A IMPORTAN FOREST A PROVIDE; PROVIDED GOOD FAI	AI EHA LAND ACQUISIT TY OF MAUI - LAND AC CRES IN WEST MAUI TO T FORESTED WATERSHED ND THE WATER RESOURC AND ALL PROJECT REL THAT THE COUNTY OF TH EFFORT TO SUPPORT	QUISITION OF PROTECT NATIVE SES THEY ATED COSTS; MAUI MAKES A	1,7	00 S		S
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					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	М О <u>F</u>
1 2 3	AGS221	PUBLIC WO	RKS - PLANNING, I	DESIGN, AND CONST	RUCTION			
4 5 6	9.		JM MAINTENANCE OF FIES, PUBLIC WORF					
7 8 9 10 11 12		CONSTRUCTION CONST	LAND ACQUISITION ON, AND EQUIPMENT TS AND MAINTENANT AND SITES, STATE AL FUNDING	T FOR CE OF PUBLIC	2,1	00 C	50,000	o c
13								
14 15 16 17	10.	REHABII WATERPI	CAPITOL BUILDING, LITATION OF CHAMI ROOFING SYSTEM, (	BERS LEVEL DAHU				
18 19 20 21 22 23		EQUIPMENT ARCHITECTU WATERPROOF REFLECTING BASEMENT O	DESIGN, CONSTRUCTOR FOR FULL STRUCTOR RAL REHABILITATION ING SYSTEM/DIAMOR POOL ABOVE THE FFICES, PARKING	RAL AND ON OF THE ND HEAD CHAMBER,				
24 25			PROVEMENTS. AL FUNDING	AGS	1,0	00 C		C
26								

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				APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F		М О <b>F</b>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	11.	PLANS, EQUIPMENT STATE-OWN AGENCIES' PROJECT II REORGANIZ CHANGES, IMPROVEME CONSERVAT PLUMBING, DATA/COMM	SUM STATE OFFICE BELING, STATEWIDE  DESIGN, CONSTRUCT FOR REMODELING AND ED OFFICES TO ACCOOPERATIONAL REQUINCLUDES RENOVATION ATION, PROGRAM AND AND CONSOLIDATION, NTS FOR OFFICE LAYON, LIGHTING, A/CONSOLIDATION, ELECTRICAL, AND UNICATIONS SYSTEMS FAL FUNDING	TION AND ID UPGRADE OF IMMODATE STATE REMENTS. I FOR I STAFFING AS WELL AS COUTS, ENERGY	2,5	00 C	8,000	o c
17 18	* GGOO	CENTEDAT		a popular a 1110 111				
19	AGS233	- CENTRAL S	SERVICES - BUILDIN	G REPAIRS AND AL	TERATIONS			
20 21 22 23 24 25 26 27	12.	REPLAC PLANS EQUIPMENT ALARM SYS STATEWIDE	SUM FIRE ALARM SYS CEMENT AND UPGRADE , DESIGN, CONSTRUC TO REPLACE AND UP TEMS TO MEET CODE . IAL FUNDING	, STATEWIDE TION, AND GRADE FIRE	3,1	00 C		C
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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	(IA I I	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
SUB201	- CITY AND (	COUNTY OF HONOLUL	U				
13.	DISTRIC IMPROVI GROUND AND AND APPURT MATCHING F AND COUNTY	CT PARK, OAHU  EMENTS TO PARK FA  SITE IMPROVEMENT  ENANCES; PROVIDED  UNDS BE PROVIDED  OF HONOLULU.	CILITIES; 'S; EQUIPMENT 'THAT PARTIAL BY THE CITY  CCH				C
SUB401	- COUNTY OF	MAUI	ССН	2	00 S		S
14.	ROAD, I  ACQUIS: EQUIPMENT PATH ALONG HALEKUAI T HEMA; GROU EQUIPMENT THAT PARTI	MAUI TION, DESIGN, CO FOR THE INSTALLAT E. WAIPUILANI TO E. WELAKAHAO, K ND AND SITE IMPRO AND APPURTENANCES AL MATCHING FUNDS	NSTRUCTION AND LION OF A BIKE O KAONOULU, CUPUNA TO LILOA OVEMENTS, AND S; PROVIDED				C s
	NO. SUB201	ITEM PROJECT NO. NO.  SUB201 - CITY AND CONTY  IMPROVE GROUND AND AND APPURTI MATCHING FOR AND COUNTY  TOTA  SUB401 - COUNTY OF  ACQUIST EQUIPMENT PATH ALONG HALEKUAL TO HEMA; GROUN EQUIPMENT THAT PARTIL BY THE COUNTY  NO.	ITEM PROJECT NO. NO. TITLE  SUB201 - CITY AND COUNTY OF HONOLUL  13. DE CORTE NEIGHBORHOOD P. DISTRICT PARK, OAHU  IMPROVEMENTS TO PARK FA GROUND AND SITE IMPROVEMENT AND APPURTENANCES; PROVIDED MATCHING FUNDS BE PROVIDED AND COUNTY OF HONOLULU.  TOTAL FUNDING  SUB401 - COUNTY OF MAUI  ACQUISITION, DESIGN, CO EQUIPMENT FOR THE INSTALLAT PATH ALONG- E. WAIPUILANI THALEKUAI TO E. WELAKAHAO, KHEMA; GROUND AND SITE IMPRO EQUIPMENT AND APPURTENANCES	SUB201 - CITY AND COUNTY OF HONOLULU  13. DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU  IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.  TOTAL FUNDING CCH  CCH  SUB401 - COUNTY OF MAUI  14. BIKE PATH ON NORTH-SOUTH COLLECTOR ROAD, MAUI  ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF A BIKE PATH ALONG- E. WAIPUILANI TO KAONOULU, HALEKUAI TO E. WELAKAHAO, KUPUNA TO LILOA HEMA; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.  TOTAL FUNDING COM	TITLE EXPENDING AGENCY  NO. NO. TITLE  SUB201 - CITY AND COUNTY OF HONOLULU  13. DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU  IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.  TOTAL FUNDING  CCH  2  SUB401 - COUNTY OF MAUI  14. BIKE PATH ON NORTH-SOUTH COLLECTOR ROAD, MAUI  ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF A BIKE PATH ALONG- E. WAIPUILANI TO KAONOULU, HALEKUAI TO E. WELAKAHAO, KUPUNA TO LILOA HEMA; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.  TOTAL FUNDING  COM  4	TITLE PROJECT NO. NO. THE EXPENDING YEAR O 2021-2022 F  SUB201 - CITY AND COUNTY OF HONOLULU  13. DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU  IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.  TOTAL FUNDING CCH 800 C  CCH 200 S  SUB401 - COUNTY OF MAUI  14. BIKE PATH ON NORTH-SOUTH COLLECTOR ROAD, MAUI  ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF A BIKE PATH ALONG- E. WAIPUILANI TO KAONOULU, HALBERUAI TO E. WELLAKAHAO, KUPUNA TO LILOA HEMA; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.  TOTAL FUNDING COM 400 C	ITEM PROJECT TITLE EXPENDING AGENCY 2021-2022 F 2022-2023  SUB201 - CITY AND COUNTY OF HONOLULU  13. DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU  IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.  TOTAL FUNDING CCH 800 C  CCH 200 S  SUB401 - COUNTY OF MAUI  14. BIKE PATH ON NORTH-SOUTH COLLECTOR ROAD, MAUI  ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF A BIKE PATH ALONG-E. WAIPUILANI TO KAONOULU, HALEKUAI TO E. WELAKAHAO, KUPUNA TO LILOA HEMA; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.  TOTAL FUNDING COM 400 C

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#### **CAPITAL IMPROVEMENT PROJECTS**

				<del></del>	APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	15.	PLANT  PLANS EQUIPMENT TREATMENT IMPROVEME OR NEW CO IMPROVEME APPURTENA MATCHING OF MAUI.	AL MAUI WASTE WATE , MAUI , DESIGN, CONSTRUC FOR A CENTRAL MAU PLANT; PLANS MAY NTS, RENOVATION, F NSTRUCTION; GROUNI NTS; EQUIPMENT AND NCES; PROVIDED THA FUNDS BE PROVIDED	TION, AND JI WASTE WATER INCLUDE EFURBISHMENT, OS AND SITE OT PARTIAL	23,0	00 S		S
15				COM	23,0			V
16					,-			·
17	SUB50:	l - COUNTY O	F KAUAI					
18								
19 20 21 22 23 24 25 26 27	16.	DESIGN HOMESTEAD TANKS); GEQUIPMENT AND OTHER THAT PART	A-KAPAA WATER SYST  N AND CONSTRUCTION S 313 FOOT TANKS, ROUND AND SITE IME AND APPURTENANCES RELATED IMPROVEME IAL MATCHING FUNDS UNTY OF KAUAI.	FOR KAPAA  1.0 MG (TWO MG PROVEMENTS, AND G; DRAINAGE ENTS; PROVIDED G BE PROVIDED				
28		TO'	TAL FUNDING	COK	7,2	50 S		S
29				COK	7,2	50 V		V
30								

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	М О F	FISCAL YEAR 2022-2023	M O F
17.	DESIGN SITE DEVEL INFRASTRUC IMPROVEMEN APPURTENAN MATCHING F OF KAUAI.	-KAPAA WATER SYSTI AND CONSTRUCTION OPMENT AND CONNEC TURE; GROUND AND TS, AND EQUIPMENT CES; PROVIDED THA UNDS BE PROVIDED	FOR NEW WELL TING PIPELINE SITE AND T PARTIAL	2,6	00 S		Ŋ
			COK	2,6	00 V		V

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Ţ	PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS
2	SECTION 12. Provided that the general obligation bond fund
3	appropriations for Maui Health System, a KFH LLC (HTH214), for
4	fiscal biennium 2021-2023 shall be disbursed by the Hawaii
5	health systems corporation to the Maui Health System, a Kaiser
6	Foundation Hospitals LLC, for its capital subsidies in the
7	respective fiscal years; provided further that the Maui health
8	system has satisfied all of the standards and conditions of
9	section 323F-58, Hawaii Revised Statutes.
10	PART VI. ISSUANCE OF BONDS
11	SECTION 13. AIRPORT REVENUE BONDS. The department of
12	transportation may issue airport revenue bonds for airport
13	capital improvement projects authorized in part II and listed in
14	part IV of this Act and designated to be financed by revenue
15	bond funds or by general obligation bond funds with debt service
16	cost to be paid from special funds, in a principal amount as
17	shall be required to yield the amounts appropriated for the
18	capital improvement projects, and, if so determined by the
19	department and approved by the governor, any additional
20	principal amount as may be necessary by the department to pay

interest on the airport revenue bonds during the estimated



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- 1 period of construction of the capital improvement projects for
- 2 which the airport revenue bonds are issued, to establish,
- 3 maintain, or increase reserves for the airport revenue bonds and
- 4 to pay the expenses of issuance of the bonds. The airport
- 5 revenue bonds shall be issued pursuant to the provisions of part
- 6 III of chapter 39, Hawaii Revised Statutes, as amended. The
- 7 principal of and interest on airport revenue bonds, to the
- 8 extent not paid from the proceeds of the bonds, shall be payable
- 9 solely from and secured solely by the revenues from airports and
- 10 related facilities under the ownership of the State or operated
- 11 and managed by the department and the aviation fuel taxes levied
- 12 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
- 13 Revised Statutes, or the parts of either thereof as the
- 14 department may determine, including rents, landing fees, and
- 15 other fees or charges presently or hereafter derived from or
- 16 arising through the ownership, operation, and management of
- 17 airports and related facilities and the furnishing and supplying
- 18 of the services thereof, and passenger facility charges pursuant
- 19 to section 261-5.5, Hawaii Revised Statutes, as amended, as
- 20 determined by the department. The expenses of the issuance of
- 21 the airport revenue bonds, to the extent not paid from the



- 1 proceeds of the bonds, shall be paid from the airport revenue
- 2 fund and passenger facility charge special fund as determined by
- 3 the department.
- 4 The governor, in the governor's discretion, may use the
- 5 airport revenue fund and passenger facility charge special fund
- 6 to finance those projects authorized in part II and listed in
- 7 part IV of this Act where the method of financing is designated
- 8 to be by airport revenue bond funds; provided that the governor
- 9 shall submit a report to the legislature of all uses of this
- 10 authority for the previous twelve month period from December 1
- 11 to November 30 no later than thirty days prior to the convening
- 12 of regular sessions of 2022 and 2023.
- 13 SECTION 14. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
- 14 BONDS. The department of transportation may issue rental motor
- 15 vehicle customer facility revenue bonds for airport capital
- 16 improvement projects relating to consolidated rental car
- 17 facilities authorized in part II and listed in part IV of this
- 18 Act and designated to be financed by revenue bond funds with
- 19 debt service cost to be paid from the rental motor vehicle
- 20 customer facility charge special fund, as authorized by section
- 21 261-5.6, Hawaii Revised Statutes, in a principal amount as shall



1 be required to yield the amounts appropriated for the capital 2 improvement projects, and, if so determined by the department 3 and approved by the governor, any additional principal amount as 4 may be necessary by the department to pay interest on the rental 5 motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement 6 7 projects for which the rental motor vehicle customer facility 8 revenue bonds are issued, to establish, maintain, or increase 9 reserves for the rental motor vehicle customer facility revenue 10 bonds and to pay the expenses of issuance of the bonds. 11 rental motor vehicle customer facility revenue bonds shall be 12 issued pursuant to the provisions of part III of chapter 39, 13 Hawaii Revised Statutes, as amended. The principal of and 14 interest on rental motor vehicle customer facility revenue 15 bonds, to the extent not paid from the proceeds of the bonds, **16** shall be payable solely from and secured solely by the revenues 17 from the rental motor vehicle surcharge tax and the rental motor 18 vehicle customer facility charge special fund pursuant to 19 section 261-5.6, Hawaii Revised Statutes, as amended, as 20 determined by the department. The expenses of the issuance of 21 the rental motor vehicle customer facility revenue bonds, to the

- 1 extent not paid from the proceeds of the bonds, shall be paid
- 2 from the rental motor vehicle customer facility charge special
- 3 fund as determined by the department.
- 4 The governor, in the governor's discretion, may use the
- 5 rental motor vehicle customer facility charge special fund to
- 6 finance those projects authorized in part II and listed in part
- 7 IV of this Act where the method of financing is designated to be
- 8 by rental motor vehicle customer facility revenue bond funds;
- 9 provided that the governor shall submit a report to the
- 10 legislature of all uses of this authority for the previous
- 11 twelve month period from December 1 to November 30 no later than
- 12 thirty days prior to the convening of the regular sessions of
- 13 2022 and 2023.
- 14 SECTION 15. HARBOR REVENUE BONDS. The department of
- 15 transportation may issue harbor revenue bonds for harbor capital
- 16 improvement projects authorized in part II and listed in part IV
- 17 of this Act and designated to be financed by revenue bond funds
- 18 or by general obligation bond funds with debt service cost to be
- 19 paid from special funds, in a principal amount as shall be
- 20 required to yield the amounts appropriated for the capital
- 21 improvement projects, and, if so determined by the department



1 and approved by the governor, any additional principal amount as 2 may be deemed necessary by the department to pay interest on the 3 revenue bonds during the estimated construction period of the 4 capital improvement projects for which the harbor revenue bonds are issued to establish, maintain, or increase reserves for the 5 6 harbor revenue bonds or harbor revenue bonds heretofore 7 authorized (whether authorized and issued or authorized and 8 still unissued), and to pay the expenses of issuance of the 9 The harbor revenue bonds shall be issued pursuant to the 10 provisions of part III of chapter 39, Hawaii Revised Statutes, 11 as amended. The principal of and interest on harbor revenue 12 bonds, to the extent not paid from the proceeds of the bonds, 13 shall be payable solely from and secured solely by the revenues 14 derived from harbors and related facilities under the ownership of the State or operated and managed by the department, 15 16 including rents, mooring, wharfage, dockage, port entry fees, **17** and other fees or charges presently or hereafter derived from or

arising through the ownership, operation, and management of

harbor and related facilities and the furnishing and supplying

of the services thereof. The expenses of the issuance of the

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- 1 harbor revenue bonds, to the extent not paid from the proceeds
- 2 of the bonds, shall be paid from the harbor special fund.
- 3 The governor, in the governor's discretion, may use the
- 4 harbor revenue fund to finance those projects authorized in part
- 5 II and listed in part IV of this Act where the method of
- 6 financing is designated to be by harbor revenue bond funds;
- 7 provided that the governor shall submit a report to the
- 8 legislature of all uses of this authority for the previous
- 9 twelve month period from December 1 to November 30 no later than
- 10 thirty days prior to the convening of the regular sessions of
- 11 2022 and 2023.
- 12 SECTION 16. HIGHWAY REVENUE BONDS. The department of
- 13 transportation may issue highway revenue bonds for highway
- 14 capital improvement projects authorized in part II and listed in
- 15 part IV of this Act and designated to be financed by revenue
- 16 bond funds or by general obligation bond funds with the debt
- 17 service cost to be paid from special funds, in a principal
- 18 amount as shall be required to yield the amounts appropriated
- 19 for the capital improvement projects, and, if so determined by
- 20 the department and approved by the governor, any additional
- 21 principal amount as may be deemed necessary by the department to



1 pay interest on the highway revenue bonds during the estimated 2 period of construction of the capital improvement projects for 3 which the highway revenue bonds are issued, to establish, 4 maintain, or increase reserves for the highway revenue bonds or 5 highway revenue bonds heretofore authorized (whether authorized 6 and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of the highway 7 8 revenue bonds. The highway revenue bonds shall be issued 9 pursuant to the provisions of part III of chapter 39, Hawaii 10 Revised Statutes, as amended. The principal of and interest on 11 the highway revenue bonds, to the extent not paid from the **12** proceeds of the highway revenue bonds, shall be payable from and 13 secured by the revenues derived from highways and related 14 facilities under the ownership of the State or operated and **15** managed by the department; from the highway fuel taxes, vehicle 16 weight taxes, and vehicle registration fees levied and paid **17** pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii 18 Revised Statutes; from federal moneys received by the State or 19 any department thereof that are available to pay principal of or 20 interest on indebtedness of the State, or the part of any 21 thereof as the department may determine; and from other user

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- 1 taxes, fees, or charges currently or hereafter derived from or
- 2 arising through the ownership, operation, and management of
- 3 highways and related facilities and the furnishing and supplying
- 4 of the services thereof. The expenses related to the issuance
- 5 of the highway revenue bonds, to the extent not paid from the
- 6 proceeds of the bonds, shall be paid from the state highway
- 7 fund.
- 8 The governor, in the governor's discretion, may use the
- 9 state highway fund to finance those projects authorized in part
- 10 II and listed in part IV of this Act where the method of
- 11 financing is designated to be by highway revenue bond funds;
- 12 provided that the governor shall submit a report to the
- 13 legislature of all uses of this authority for the previous
- 14 twelve month period from December 1 to November 30 no later than
- 15 thirty days prior to the convening of the regular sessions of
- 16 2022 and 2023.

#### 17 PART VII. SPECIAL PROVISIONS

- 18 SECTION 17. GOVERNOR'S DISCRETIONARY POWERS. Any law or
- 19 provision to the contrary notwithstanding, the governor may
- 20 replace general obligation bond funds appropriated for capital
- 21 improvement projects with general obligation reimbursable bond



- 1 funds, when the expenditure of such general obligation
- 2 reimbursable bond funds is deemed appropriate for the project.
- 3 SECTION 18. All general obligation bond funds used for a
- 4 public undertaking, improvement, or system designated by the
- 5 letter (D) shall have the bond principal and interest reimbursed
- 6 from the special fund in which the net revenue, or net user tax
- 7 receipts, or combination of both, of such public undertaking,
- 8 improvement or system, are deposited or credited. Bonds issued
- 9 for irrigation and housing projects shall be reimbursed as
- 10 provided by section 174-21 and chapter 201H, Hawaii Revised
- 11 Statutes, respectively.
- 12 The governor is authorized to use, at the governor's
- 13 discretion, the state highway fund, the harbor special fund, the
- 14 boating special fund, the airport revenue fund, the special land
- 15 and development fund, or other appropriate special funds to
- 16 finance the respective public undertaking, improvement, or
- 17 system described above and authorized in this Act, where the
- 18 method of financing is designated to be general obligation bond
- 19 fund with debt service cost to be paid from the funds.
- 20 SECTION 19. In the event that the authorized
- 21 appropriations specified for a capital improvement project



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2 funding is designated as special funds, general obligation bond 3 fund with debt service cost to be paid from special funds, 4 revenue bond funds, or revolving funds, the governor may make 5 supplemental allotments from the special fund or revolving fund 6 responsible for cash or debt service payments for the projects, 7 or transfer unrequired balances from other unlapsed projects in 8 this Act or prior appropriation acts which authorized the use of 9 special funds, general obligation bond fund with debt service 10 costs to be paid from special funds, revenue bond funds, or 11 revolving funds; provided that such supplemental allotments 12 shall not be used to increase the scope of the project; and

listed in this Act are insufficient and where the source of

16 SECTION 20. In the event that the authorized
17 appropriations specified for a capital improvement project
18 listed in this Act are insufficient and where the source of
19 funding is designated as airport passenger facility charge
20 funds, the governor may make supplemental allotments from the
21 airport revenue fund or airport revenue bond funds, or transfer

provided further that such supplemental allotments shall not

impair the ability of the fund to meet the purposes for which it

was established.

- 1 unrequired balances from other unlapsed projects in this Act or
- 2 prior appropriation acts that authorized the use of airport
- 3 passenger facility charge funds; provided further that such
- 4 supplemental allotments shall not be used to increase the scope
- 5 of the project; provided further that such supplemental
- 6 allotments shall not impair the ability of the fund to meet the
- 7 purposes for which it was established; and provided further that
- 8 the governor, at the governor's discretion, is authorized to
- 9 increase the passenger facility charge fund authorization
- 10 ceiling for the program to accommodate the expenditure of such
- 11 funds.
- 12 SECTION 21. The governor may supplement funds for any cost
- 13 element for a capital improvement project authorized under this
- 14 Act by transferring such sums as may be needed from the funds
- 15 appropriated for other cost elements of the same project by this
- 16 Act or any other prior or future act which has not lapsed;
- 17 provided that the total expenditure of funds for all cost
- 18 elements shall not exceed the total appropriations for that
- 19 project.
- 20 SECTION 22. Any provision of this Act to the contrary
- 21 notwithstanding, the appropriations made for capital improvement



- 1 projects authorized under this Act shall not lapse at the end of
- 2 the fiscal biennium for which the appropriation is made;
- 3 provided that all appropriations made to be expended in fiscal
- 4 biennium 2021-2023 which are unencumbered as of June 30, 2024
- 5 shall lapse as of that date; provided further that this lapsing
- 6 date shall not apply to non general fund appropriations for
- 7 projects described in section 11 of this Act where such
- 8 appropriations have been deemed necessary to qualify for federal
- 9 aid financing and reimbursement and are unencumbered as of June
- 10 30, 2028 shall lapse as of that date.
- 11 SECTION 23. Where it has been determined that changed
- 12 conditions, such as a reduction in the particular population
- 13 being served, permit the reduction in the scope of a capital
- 14 improvement project described in this Act, the governor may
- 15 authorize such reduction of project scope.
- 16 SECTION 24. In releasing funds for capital improvement
- 17 projects, the governor shall consider legislative intent and the
- 18 objectives of the user agency and its programs; the scope and
- 19 level of the user agency's intended service; and the means,
- 20 efficiency, and economics by which the project will meet the
- 21 objectives of the user agency and the State; provided further

- 1 that agencies responsible for construction shall take into
- 2 consideration legislative intent, the objectives of the user
- 3 agency and its programs, and the scope and level of the user
- 4 agency's intended service and construct the improvement to meet
- 5 the objectives of the user agency in the most efficient and
- 6 economical manner possible.
- 7 SECTION 25. With the approval of the governor, designated
- 8 expending agencies for capital improvement projects authorized
- 9 in this Act may delegate to other state or county agencies the
- 10 implementation of projects when it is determined advantageous to
- 11 do so by both the original expending agency and the agency to
- 12 which expending authority is to be delegated.
- 13 SECTION 26. Where county capital improvement projects are
- 14 partially or totally funded by state grants as authorized in
- 15 this Act or any other act of the legislature, this fact should
- 16 be appropriately acknowledged during construction and upon
- 17 completion of these projects.
- 18 SECTION 27. The governor may authorize the expenditure of
- 19 funds for capital improvement projects not previously authorized
- 20 in this Act to cope with the effects of natural disasters or
- 21 unforeseen emergencies, when the effects of the natural



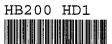
1

2 pursue a course of action that is in the best interest of the 3 State; provided further that no funds shall be expended without 4 a formal declaration of a natural disaster or emergency by the 5 governor; and provided further that the governor shall use the 6 powers conferred under section 127A-13, Hawaii Revised Statutes, 7 or any other applicable law to accomplish the purposes of this 8 section; and provided further that the governor shall notify the 9 legislature within five days of each use of this authority and 10 submit a report to the legislature of all uses of this authority 11 for the previous fiscal year no later than September 1 of each 12 year. 13 SECTION 28. Any provision of this Act to the contrary 14 notwithstanding, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated 15 16 funds of any program in this Act to supplement the appropriation 17 for any other program in this Act to cope with the effects of 18 natural disasters or other unforeseen emergencies; provided that 19 the effects of such natural disasters or emergencies create an 20 urgent need to pursue a course of action which is in the best 21 interest of the State; provided further that the use of such

disasters or unforeseen emergencies create an urgent need to



- 1 funds does not conflict with general law; provided further that
- 2 no funds shall be expended without a formal declaration of a
- 3 natural disaster or emergency by the governor; provided further
- 4 that this authority shall not extend beyond July 1 of the
- 5 immediately succeeding fiscal year; provided further that any
- 6 funds unencumbered or unexpended as of July 1 of the immediately
- 7 succeeding fiscal year shall lapse as of that date; and provided
- 8 further that the governor shall notify the legislature within
- 9 five days of each use of this authority and submit a report to
- 10 the legislature of all uses of this authority for the previous
- 11 fiscal year no later than September 1 of each year.
- 12 SECTION 29. No appropriation authorized in this Act for
- 13 expenditure by a political subdivision of this State shall be
- 14 considered to be a mandate to undertake new programs or to
- 15 increase the level of services under existing programs of that
- 16 political subdivision. If any appropriation authorized in this
- 17 Act constitutes such a mandate within the provisions of section
- 18 5 of article VIII of the Hawaii State Constitution, such
- 19 authorization shall be void and, in the case of capital
- 20 improvement appropriations designated to be financed from the



- 1 general obligation bond fund, the total general obligation bonds
- 2 authorized for such projects shall be correspondingly decreased.
- 3 SECTION 30. Whenever the expending agency to which an
- 4 appropriation is made is changed due to legislation enacted
- 5 during any session of the legislature which affects the
- 6 appropriations made by this Act, the governor shall transfer the
- 7 necessary funds and positions to the proper expending agency as
- 8 provided by law.
- 9 SECTION 31. In the event the State should assume the
- 10 direct operation of any non-governmental agency receiving state
- 11 funds under the provisions of this Act, all such funds shall
- 12 constitute a credit to the State against the costs of acquiring
- 13 all or any portion of the property, real, personal, or mixed, of
- 14 such non-governmental agency. This credit shall be applicable
- 15 regardless of when such acquisition takes place.
- 16 SECTION 32. Any provision of this Act to the contrary
- 17 notwithstanding, the federal fund or other federal fund
- 18 appropriations made for operating costs authorized under this
- 19 Act for fiscal year 2021-2022 shall not lapse at the end of the
- 20 fiscal year for which the appropriation is made; provided that
- 21 all federal fund or other federal fund appropriations made to be



1 expended in fiscal year 2021-2022 which are unencumbered as of 2 June 30, 2023 shall lapse as of that date; and provided further that the governor shall notify the legislature within five days 3 4 of each use of this authority and submit a report to the legislature of all uses of this authority for the previous 5 6 fiscal year no later than September 1 of each year. 7 SECTION 33. If unanticipated federal funding cutbacks 8 diminish or curtail essential, federally funded state programs, 9 the governor may utilize savings as may be available from other 10 state programs for the purpose of maintaining the pre-existing 11 funding levels of the programs until July 1 of the immediately 12 succeeding fiscal year; provided that the governor may not use this authority beyond July 1 of the immediately succeeding **13** 14 fiscal year for which the need is initially identified; provided 15 further the governor shall submit a request to the legislature 16 for the continued supplemental funding of the essential 17 federally funded programs that have been funded pursuant to this section no later than thirty days prior to the convening of the 18 19 regular sessions of 2022 and 2023; and provided further that the 20 governor shall notify the legislature within five days of each 21 use of this authority and submit a report to the legislature of

- all uses of this authority for the previous fiscal year no later
   than September 1 of each year.
   SECTION 34. Any provision of this Act to the contrary
- 4 notwithstanding, where federal funding becomes available after
- 5 the legislature adjourns sine die, the governor may approve the
- 6 expenditure of federal funds that are in excess of levels
- 7 authorized by the legislature; provided that the approval of
- 8 excess funding shall not extend beyond July 1 of the immediately
- 9 succeeding fiscal year; provided further that the governor may
- 10 only approve the expenditure of previously unbudgeted federal
- 11 funds on a prorated basis; provided further that for the
- 12 purposes of this section, "prorated basis" is defined by
- 13 dividing the amount of the unanticipated federal award by the
- 14 number of months in the period of performance, and multiplying
- 15 that amount by the remaining months in the fiscal year in which
- 16 the authority is utilized; provided further that the governor
- 17 may allow for an increase in the appropriate federal fund
- 18 authorization ceiling for the program to accommodate the
- 19 expenditure of the funds; and provided further that the governor
- 20 shall notify the legislature within five days of each use of
- 21 this authority and submit a report to the legislature of all



- 1 uses of this authority for the previous fiscal year no later
- 2 than September 1 of each year.
- 3 SECTION 35. Any provision of this Act to the contrary
- 4 notwithstanding, the governor may approve the extension of the
- 5 lapse dates for appropriated federal funds and appropriations of
- 6 other means of financing, except general funds, deemed necessary
- 7 to qualify for federal aid financing and/or federal
- 8 reimbursement that are appropriated in this Act and deemed
- 9 necessary to meet the intent of the federal grant awards;
- 10 provided that all federal fund appropriations and appropriations
- 11 of other means of financing, made to be expended in fiscal year
- 12 2021-2022 which are unencumbered as of June 30, 2023 shall lapse
- 13 as of that date; provided further that all federal fund
- 14 appropriations and appropriations of other means of financing,
- 15 made to be expended in fiscal year 2022-2023 which are
- 16 unencumbered as of June 30, 2024 shall lapse as of that date;
- 17 and provided further that the governor shall notify the
- 18 legislature within five days of each use of this authority and
- 19 submit a report to the legislature of all uses of this authority
- 20 for the previous fiscal year no later than September 1 of each
- **21** year.



1 SECTION 36. Where an agency is authorized to secure funds 2 or other property from private organizations or individuals to 3 be expended or utilized in connection with any authorized 4 program, the agency, with the governor's approval, may enter 5 into such undertaking, provided that the provisions of the undertaking comply with applicable state constitutional and 6 7 statutory requirements. 8 SECTION 37. Except as otherwise provided by general law, 9 negotiations for the purchase of land by state agencies shall be 10 subject to the approval of the governor and the department of 11 land and natural resources, or other appropriate agency; 12 provided further that private lands may be acquired for the 13 purpose of exchange for federal lands when the department of 14 land and natural resources and the governor determine that such 15 acquisition and exchange are necessary for the completion of any 16 project specifically authorized by this Act. 17 SECTION 38. Unless otherwise provided in this Act, the 18 governor is authorized to transfer operating funds between 19 appropriations within the same fund, within an expending agency, 20 for operating purposes; provided that the governor shall submit 21 a report to the legislature within five days of each use of this

1 authority; provided further that the report shall include the 2 date of transfer, the amount of the transfer, the program ID 3 from which funds were transferred, the program ID to which funds 4 were transferred, the impact to the program ID funds are 5 transferred from, and a detailed explanation of the public 6 purposes served by the transfer of resources; and provided 7 further that the governor shall submit to the legislature a 8 summary report containing the aforementioned information for 9 each use of this authority for the previous twelve month period 10 from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023. 11 12 SECTION 39. Except as otherwise provided in this Act, each 13 department or agency is authorized to transfer positions within 14 its respective authorized position ceiling for the purpose of **15** maximizing the utilization of personnel resources and staff 16 productivity; provided that all such actions shall be with the 17 prior approval of the governor and shall be consistent with 18 appropriations provided in this Act and with provisions of part 19 II of chapter 37, Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature within 20 21 five days of each use of this authority; provided further that

- 1 the report shall include the date of the transfer, the position
- 2 transferred, the program from which the position was
- 3 transferred, the program to which the position was transferred,
- 4 responsibilities of the position prior to transfer, the
- 5 responsibilities of the position after the transfer, and the
- 6 manner in which the transfer maximizes the utilization of
- 7 personnel resources and staff productivity; and provided further
- 8 that the governor shall submit to the legislature a summary
- 9 report of all uses of this authority for the previous fiscal
- 10 year no later than September 1 of each year.
- 11 SECTION 40. Any law or provision to the contrary
- 12 notwithstanding, in expending funds for social welfare programs,
- 13 education programs, and other programs and agencies having
- 14 appropriations which are based on population and workload data
- 15 as specified in the executive budget document, only so much as
- 16 is necessary to provide the level of services intended by the
- 17 legislature shall be expended. Affected agencies shall reduce
- 18 expenditures below appropriations under procedures prescribed by
- 19 the department of budget and finance in the event actual
- 20 population and workload trends are less than the figures
- 21 projected.



### H.B. NO. 400 H.D. 1

- 1 SECTION 41. With the approval of the governor, agencies
- 2 that use appropriations authorized in part II of this Act for
- 3 audit services may delegate that responsibility and transfer
- 4 funds to the internal post audit program (AGS104), when it is
- 5 determined by such agencies that it is advantageous to do so.
- 6 SECTION 42. With the approval of the governor, expending
- 7 agencies that use operating appropriations authorized in part II
- 8 of this Act for planning, land acquisition, design,
- 9 construction, and equipment for repair and alterations may
- 10 delegate responsibility and transfer funds to the construction
- 11 program (AGS221) for the implementation of the repair and
- 12 alterations, when it is determined by the agencies that it is
- 13 advantageous to do so.
- 14 SECTION 43. Agencies with appropriations authorized in
- 15 part II of this Act for risk management costs shall transfer
- 16 funds authorized for that purpose to risk management (AGS203)
- 17 for the administration and implementation of state risk
- 18 management costs and expenses, except as otherwise provided by
- 19 law.
- 20 SECTION 44. With the approval of the governor, the Hawaii
- 21 health systems corporation in the department of health may



### H.B. NO. 200 H.D. 1

- 1 transfer to the department of human services funds appropriated
- 2 to the Hawaii health systems corporation for the care and
- 3 treatment of patients, whenever the department of human services
- 4 can utilize such funds to match federal funds which may be
- 5 available to help finance the cost of outpatient, acute
- 6 hospital, or long term care of indigents or medical indigents in
- 7 designated critical access hospitals.
- 8 SECTION 45. With the approval of the governor, the
- 9 department of health may transfer to the department of human
- 10 services funds appropriated to the department of health for the
- 11 care and treatment of patients, whenever the department of human
- 12 services can utilize such funds to match federal funds to
- 13 finance the cost of outpatient, hospital, or skilled nursing
- 14 home care of indigents or medical indigents.
- 15 SECTION 46. The department of human services is authorized
- 16 to enter into agreements with the department of health to
- 17 furnish outpatient, hospital, and skilled nursing home care of
- 18 indigents or medical indigents and to pay the department of
- 19 health for such care; provided that with the approval of the
- 20 director of finance, the department of health may deposit part



- 1 of such receipts into the appropriations from which transfers
- 2 were made as provided elsewhere in this Act.
- 3 SECTION 47. Provided that of the appropriation for each
- 4 principal state department as defined by section 26-4, Hawaii
- 5 Revised Statutes, the sum of \$2,500 for fiscal year 2021-2022
- 6 and the sum of \$2,500 in fiscal year 2022-2023 shall be made
- 7 available in each department to be established as a separate
- 8 account for a protocol fund to be expended at the discretion of
- 9 the executive head of the department or agency (i.e., director,
- 10 chairperson, comptroller, adjutant general, superintendent,
- 11 president, or attorney general).
- 12 SECTION 48. Provided that of the general fund
- 13 appropriation for Hawaii state public library system (EDN407),
- 14 the sum of \$2,500 for fiscal year 2021-2022 and the sum of
- 15 \$2,500 for fiscal year 2022-2023 may be used to establish a
- 16 separate protocol account to be expended at the discretion of
- 17 the state librarian.
- 18 SECTION 49. Provided that of the general fund
- 19 appropriation for financial administration (BUF115), the sum of
- 20 \$4,000 for fiscal year 2021-2022 and the sum of \$4,000 for
- 21 fiscal year 2022-2023 may be used to establish a separate



- 1 protocol account to be expended at the discretion of the
- 2 director of finance for the promotion and improvement of state
- 3 bond ratings and sales.
- 4 SECTION 50. Provided that of the special fund
- 5 appropriation for spectator events and shows aloha stadium
- 6 (AGS889), the sum of \$2,500 for fiscal year 2021-2022 and the
- 7 sum of \$2,500 for fiscal year 2022-2023 may be expended at the
- 8 discretion of the stadium manager for promotion and other
- 9 stadium related purposes.
- 10 SECTION 51. Except as otherwise provided, the
- 11 appropriation for the office of the governor (GOV100) shall be
- 12 expended at the discretion of the governor.
- 13 SECTION 52. Except as otherwise provided, the
- 14 appropriation for the office of the lieutenant governor (LTG100)
- 15 shall be expended at the discretion of the lieutenant governor.
- 16 SECTION 53. Provided that the director of finance shall
- 17 ensure that non-facility per pupil general fund amounts
- 18 allocated for department of education and charter school
- 19 students are equal on an annualized fiscal year basis; provided
- 20 further that, for the purposes of this section, all general fund
- 21 appropriations for school-based budgeting (EDN100),



- 1 instructional support (EDN200), state administration (EDN300),
- 2 and school support (EDN400) shall be considered non-facility
- 3 appropriations for department of education; provided further
- 4 that for the purposes of this section, the general fund
- 5 appropriation for charter schools (EDN600) shall be considered
- 6 the non-facility appropriation for charter schools; provided
- 7 further that, for the purposes of this section, funds
- 8 appropriated for teacher national board certification incentive
- 9 pursuant to section 302A-706, Hawaii Revised Statutes, shall be
- 10 excluded from non-facility appropriations for charter schools;
- 11 provided further that, for the purposes of this section, all
- 12 grant appropriations issued pursuant to chapter 42F, Hawaii
- 13 Revised Statutes, shall be excluded from non-facility
- 14 appropriations for the department of education and charter
- 15 schools; and provided further that, notwithstanding any other
- 16 law to the contrary, for fiscal year 2021-2022 and fiscal year
- 17 2022-2023, the director of finance shall:
- 18 (1) Determine the sum of general fund appropriations made
- for the department of education and charter school
- 20 student non facility costs;



1	(2)	becermine the sum of department of education and
2		charter school student enrollment based upon verified
3		actual student enrollment counts as of October 15;
4	(3)	Determine a per pupil amount by dividing the sum of
5		general fund appropriations determined under paragraph
6		(1) by the sum of student enrollment determined under
7		paragraph (2);
8	(4)	Transfer a general fund amount between the department
9		of education and charter schools prior to November 1,
10		2021, and November 1, 2022, respectively, that will
11		provide each with a per pupil allocation equal to the
12		amount determined on an annualized fiscal year basis
13		under paragraph (3); and
14	(5)	Account for all calculations and transfers made
15		pursuant to this section in a report to the
16		legislature, governor, department of education, and
17		charter schools within ten days of any transfer made
18		pursuant to this section.
19	SECT	ION 54. If the governor imposes a restriction on an
20	allotment	to the department of accounting and general services
21	that may	affect the expenditure of the appropriation for school



- 1 repair and maintenance, neighbor island districts (AGS807), the
- 2 comptroller shall consult with the superintendent of education
- 3 before enforcing the restriction.
- 4 SECTION 55. Any law to the contrary notwithstanding, the
- 5 departments shall provide contract provisions in solicitations
- 6 for energy performance contracts prohibiting the claiming of the
- 7 state renewable energy tax credit for work performed for the
- 8 energy savings contractor.

#### 9 PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

- 10 SECTION 56. If any portion of this Act or its application
- 11 to any person, entity, or circumstance is held to be invalid for
- 12 any reason, then the legislature declares that the remainder of
- 13 the Act and each and every other provision thereof shall not be
- 14 affected thereby. If any portion of a specific appropriation is
- 15 held to be invalid for any reason, the remaining portion shall
- 16 be expended to fulfill the objective of such appropriation to
- 17 the extent possible.
- 18 SECTION 57. If manifest clerical, typographical, or other
- 19 mechanical errors are found in this Act, the governor may
- 20 correct such errors.



- 1 SECTION 58. Statutory material to be repealed is bracketed
- 2 and stricken. New statutory material is underscored.
- 3 SECTION 59. This Act shall take effect upon its approval.

#### Report Title:

State Budget

#### Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2021-2022 and 2022-2023. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.