
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2021.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 "Capital project number" means the official number of the
7 capital project, as assigned by the responsible organization.

8 "Expending agency" means the executive department,
9 independent commission, bureau, office, board, or other
10 establishment of the state government (other than the
11 legislature, Office of Hawaiian Affairs, and judiciary), the
12 political subdivisions of the State, or any quasi-public
13 institution supported in whole or in part by state funds, which
14 is authorized to expend specified appropriations made by this
15 Act.

16 Abbreviations where used to denote the expending agency
17 shall mean the following:

18 AGR Department of Agriculture

19 AGS Department of Accounting and General Services

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1 ATG Department of the Attorney General
2 BED Department of Business, Economic Development and
3 Tourism
4 BUF Department of Budget and Finance
5 CCA Department of Commerce and Consumer Affairs
6 DEF Department of Defense
7 EDN Department of Education
8 GOV Office of the Governor
9 HHL Department of Hawaiian Home Lands
10 HMS Department of Human Services
11 HRD Department of Human Resources Development
12 HTH Department of Health
13 LBR Department of Labor and Industrial Relations
14 LNR Department of Land and Natural Resources
15 LTG Office of the Lieutenant Governor
16 PSD Department of Public Safety
17 SUB Subsidies
18 TAX Department of Taxation
19 TRN Department of Transportation
20 UOH University of Hawaii
21 CCH City and County of Honolulu
22 COH County of Hawaii
23 COK County of Kauai
24 COM County of Maui

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"Means of financing" (or "MOF") means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A general funds

B special funds

C general obligation bond fund

D general obligation bond fund with debt service cost to be paid from special funds

E revenue bond funds

J federal aid interstate funds

K federal aid primary funds

L federal aid secondary funds

M federal aid urban funds

N federal funds

P other federal funds

R private contributions

S county funds

T trust funds

U interdepartmental transfers

W revolving funds

X other funds

"Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions that an expending

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1 agency is authorized for a particular program during a specified
2 period or periods, as denoted by a single asterisk for permanent
3 full-time equivalent positions and double asterisks for
4 temporary full-time equivalent positions.

5 "Program ID" means the unique identifier for the specific
6 program and consists of the abbreviation for the organization
7 responsible for carrying out the program, followed by the
8 organization number for the program.

PART II. PROGRAM APPROPRIATIONS

10 SECTION 3. APPROPRIATIONS. The following sums, or so much
11 thereof as may be sufficient to accomplish the purposes and
12 programs designated herein, are hereby appropriated or
13 authorized, as the case may be, from the means of financing
14 specified to the expending agencies designated for the fiscal
15 biennium beginning July 1, 2021 and ending June 30, 2023. The
16 total expenditures and the number of positions in each fiscal
17 year of the biennium shall not exceed the sums and the number
18 indicated for each fiscal year, except as provided elsewhere in
19 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS										A1(1)
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	APPROPRIATIONS FISCAL YEAR 2022-2023	MOF			
A. ECONOMIC DEVELOPMENT										
BUSINESS DEVELOPMENT										
1.	STRATEGIC MARKETING AND SUPPORT	BED100			10.00 *	10.00 *	*			
					1.00 **	1.00 **	**			
	OPERATING		BED		1,230,174 A	1,230,174 A	A			
			BED		700,000 P	700,000 P	P			
			BED		1,821,915 W	1,821,915 W	W			
2.	CREATIVE INDUSTRIES DIVISION	BED105			9.00 *	9.00 *	*			
					1.00 **	1.00 **	**			
	OPERATING		BED		1,409,717 A	1,409,717 A	A			
			BED		30,000 B	30,000 B	B			
3.	FOREIGN TRADE ZONE	BED107			16.00 *	16.00 *	*			
			BED		2,513,717 B	2,513,717 B	B			
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142			24.00 *	24.00 *	*			
					1.00 **	1.00 **	**			
	OPERATING		BED		2,290,423 A	2,290,423 A	A			
5.	TOURISM	BED113			3.00 *	3.00 *	*			
					29.00 **	29.00 **	**			
	OPERATING		BED		141,727,416 B	141,727,416 B	B			
6.	AGRICULTURE	AGR101			9.00 *	9.00 *	*			
	FINANCIAL ASSISTANCE FOR AGRICULTURE		AGR		2,213,078 B	2,213,078 B	B			
	OPERATING		AGR		5,500,000 W	5,500,000 W	W			

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PROGRAM APPROPRIATIONS							A1(1)
STATE OF HAWAII	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
ITEM NO							
7.	PRODUCTIVITY IMPROVEMENT & MGMT ASSISTANCE FOR AGR PLANT PEST AND DISEASE CONTROL						
		AGR122					
	OPERATING		AGR	51.00	*	51.00	*
				4,279,861	A	4,279,861	A
			AGR	61.00	*	61.00	*
				8,994,659	B	8,994,659	B
				2.00	**	2.00	**
			AGR	528,412	P	528,412	P
			AGR	512,962	T	512,962	T
			AGR	212,095	U	212,095	U
			AGR	50,360	W	50,360	W
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE						
		AGR131					
				34.32	*	34.32	*
				1.00	**	1.00	**
			AGR	4,041,375	B	4,041,375	B
9.	ANIMAL DISEASE CONTROL						
		AGR132					
	OPERATING		AGR	20.68	*	20.68	*
				1,604,101	A	1,604,101	A
			AGR	3.00	*	3.00	*
				145,074	B	145,074	B
				3.00	**	3.00	**
			AGR	438,438	P	438,438	P
			AGS	6,900,000	C		C
10.	INVESTMENT: CAPITAL PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT						
		LNR172					
	OPERATING		LNR	29.00	*	29.00	*
				2,675,738	A	2,675,738	A
			LNR	2,455,475	B	2,455,475	B
				1.00	*	1.00	*
			LNR	10,421,463	P	500,000	P

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STATE OF HAWAII	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023	MOF
11.	QUALITY AND PRICE ASSURANCE						
		AGR151					
	OPERATING		AGR	15.00	*	15.00	*
				1,361,655	A	1,361,655	A
				3.00	*	3.00	*
			AGR	504,093	B	504,093	B
			AGR	138,624	P	138,624	P
			AGR	300,000	T	300,000	T
				10.00	**	10.00	**
			AGR	616,728	W	616,728	W
12.	AGRICULTURAL DEVELOPMENT AND MARKETING						
		AGR171					
	OPERATING		AGR	11.00	*	11.00	*
				955,334	A	955,334	A
			AGR	420,000	B	420,000	B
			AGR	1,007,003	N	1,007,003	N
			AGR	220,000	P	220,000	P
13.	GENERAL SUPPORT FOR AGR						
	AGRICULTURAL RESOURCE MANAGEMENT						
		AGR141					
	OPERATING		AGR	4.00	*	4.00	*
				523,792	A	523,792	A
				23.50	*	23.50	*
			AGR	3,007,117	B	3,007,117	B
				7.50	*	7.50	*
			AGR	1,293,125	W	1,293,125	W
			AGR	4,800,000	C		C
14.	INVESTMENT: CAPITAL						
	AGRIBUSINESS DEVELOPMENT AND RESEARCH						
		AGR161					
	OPERATING		AGR	1.00	**	1.00	**
				113,243	A	113,243	A
			AGR	501,000	B	501,000	B
				13.00	**	13.00	**
			AGR	4,624,947	W	4,651,749	W
			AGR	3,000,000	C		C
15.	INVESTMENT: CAPITAL						
	GENERAL ADMINISTRATION FOR AGRICULTURE						

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15.	OPERATING	AGR192	AGR	22.00	*	22.00	*
				2,016,628	A	2,016,628	A
				5.00	*	5.00	*
	INVESTMENT: CAPITAL		AGR	1,595,576	B	1,145,576	B
	FISHERIES AND AQUACULTURE		AGS	3,000,000	C		C
16.	FISHERIES MANAGEMENT	LNR153	LNR	8.00	*	8.00	*
				768,931	A	768,931	A
				4.00	*	4.00	*
	OPERATING		LNR	608,502	B	608,502	B
			LNR	420,000	N	420,000	N
				2.00	*	2.00	*
				1.00	**	1.00	**
	INVESTMENT: CAPITAL		LNR	731,836	P	325,000	P
17.	AQUACULTURE DEVELOPMENT	AGR153	LNR	350,000	C		C
				3.00	*	3.00	*
	OPERATING		AGR	294,639	A	294,639	A
			AGR	125,000	B	125,000	B
18.	TECHNOLOGY						
	HAWAII STATE ENERGY OFFICE	BED120	BED	13.00	**	13.00	**
				1,659,040	A	1,544,200	A
	OPERATING			2.00	*	2.00	*
				8.00	**	8.00	**
			BED	2,113,632	B	2,033,632	B
			BED	500,000	N	500,000	N
			BED	241,000	T	241,000	T
19.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	BED143		1.00	*	1.00	*

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			MOF
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2022-2023	
19.	OPERATING		BED	911,444	888,235	4.00	**
			BED	1,605,258	1,605,258	9.00	**
			BED	995,214	995,214	2,018,203	P
			BED	2,018,203	2,018,203		W
20.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146		22.00	22.00	22.00	**
	OPERATING		BED	8,027,791	8,027,791		B
21.	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED138		5.00	5.00	5.00	**
	OPERATING		BED	85,978,302	85,978,302		B
22.	WATER AND LAND DEVELOPMENT	LNR141		9.25	9.25	9.25	*
	OPERATING		LNR	1,527,187	1,527,187		A
			LNR	5.50	5.50	5.50	*
			LNR	1,037,755	1,037,755		B
			LNR	199,479	199,479		T
			LNR	3,200,000	3,200,000		C
23.	INVESTMENT: CAPITAL SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150		8.00	8.00	8.00	*
				1.00	1.00	1.00	**
	OPERATING		BED	834,082	834,082		A
			BED	550,000	550,000		B
				13.00	13.00	13.00	*
			BED	1.00	1.00	1.00	**
				2,663,019	2,663,019		W
24.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED160		3,100,000	3,100,000	3,100,000	N
	OPERATING		BED	3,000,000	3,000,000		P

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	
24.				29.00	41.00	*	29.00	41.00	*	
						**			**	
			BED	12,450,347	12,450,347	W			W	
			BED	78,000,000	83,000,000	C			C	
25.	OFFICE OF AEROSPACE									
		BED128								
	INVESTMENT: CAPITAL									
	OPERATING									
			BED	1.00	1.00	**	1.00	1.00	**	
				667,458	667,458	A			A	

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STATE OF HAWAII	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023	MOF
ITEM NO							
B. EMPLOYMENT							
FULL OPPORTUNITY TO WORK							
WORKFORCE DEVELOPMENT							
1.		LBR111					
	OPERATING		LBR	1.20	*	1.20	*
				267,157	A	267,157	A
			LBR	6.00	**	6.00	**
				5,598,490	B	5,598,490	B
				28.80	*	28.80	*
				12.00	**	12.00	**
			LBR	9,890,000	N	9,890,000	N
				8.00	*	8.00	*
			LBR	4,100,000	P	4,100,000	P
				20.00	*	20.00	*
			LBR	2,000,000	S	2,000,000	S
				12.00	*	12.00	*
				20.00	**	20.00	**
			LBR	2,891,173	U	2,891,173	U
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135					
	OPERATING		LBR	0.10	*	0.10	*
				164,372	A	164,372	A
				6.90	*	6.90	*
			LBR	6,500,000	N	6,500,000	N
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171					
	OPERATING		LBR	10.00	**	10.00	**
				3,117,682	B	3,117,682	B
				179.50	*	179.50	*
			LBR	22,665,559	N	22,665,559	N
			LBR	358,000,000	T	358,000,000	T
4.	OFFICE OF COMMUNITY SERVICES	LBR903					
	OPERATING		LBR	3.00	*	3.00	*
				3.00	**	3.00	**
				1,038,710	A	1,038,710	A

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4.			LBR	5,000	B	5,000	B
				1.00	*	1.00	*
				2.00	**	2.00	**
5.	VOCATIONAL REHABILITATION		LBR	6,372,000	N	6,372,000	N
		HMS802					
				37.76	*	37.76	*
				2.31	**	2.31	**
	OPERATING		HMS	4,148,571	A	4,148,571	A
				70.24	*	70.24	*
				4.69	**	4.69	**
			HMS	15,032,769	N	15,032,769	N
			HMS	1,330,200	W	1,330,200	W
6.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143					
			LBR	17.10	*	17.10	*
				1,176,874	A	1,176,874	A
	OPERATING		LBR	19.90	*	19.90	*
			LBR	3,400,000	P	3,400,000	P
				22.00	*	22.00	*
				0.50	**	0.50	**
			LBR	3,122,624	W	3,122,624	W
7.	WAGE STANDARDS PROGRAM	LBR152					
			LBR	17.00	*	17.00	*
				1,144,927	A	1,144,927	A
8.	OPERATING HAWAII CIVIL RIGHTS COMMISSION	LBR153					
			LBR	16.50	*	16.50	*
				1,372,542	A	1,372,542	A
	OPERATING			0.50	*	0.50	*
				5.00	**	5.00	**
			LBR	560,000	P	560,000	P
9.	DISABILITY COMPENSATION PROGRAM	LBR183					

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	9.	OPERATING		LBR	77.00	*	77.00	*		
					5,862,781	A	5,862,781	A		
					11.00	*	11.00	*		
					5.00	**	5.00	**		
					24,050,965	T	24,050,965	T		
	10.	LABOR ADJUDICATION								
		HAWAII LABOR RELATIONS BOARD	LBR161		3.00	*	3.00	*		
					6.00	**	6.00	**		
					978,231	A	978,231	A		
	11.	OPERATING		LBR	11.00	*	11.00	*		
		LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812		1,055,593	A	1,055,593	A		
	12.	OPERATING		LBR	4.38	*	4.38	*		
		OVERALL PROGRAM SUPPORT			322,013	A	322,013	A		
		RESEARCH AND STATISTICS			3.67	*	3.67	*		
					1.00	**	1.00	**		
					450,000	N	450,000	N		
					13.00	*	13.00	*		
					875,000	P	875,000	P		
	13.	GENERAL ADMINISTRATION		LBR	14.83	*	14.83	*		
					1.12	**	1.12	**		
					1,480,148	A	1,480,148	A		
					200,000	B	200,000	B		
					32.17	*	32.17	*		
					2.88	**	2.88	**		
					3,286,941	P	3,286,941	P		

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PROGRAM APPROPRIATIONS							A1(1)
STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023
C. TRANSPORTATION FACILITIES							
AIR TRANSPORTATION FACILITIES AND SVCS							
DANIEL K. INOUE INTERNATIONAL AIRPORT							
1.		OPERATING - CUR. LEASE PAYMENTS	TRN102	TRN	14,586,151	B	15,131,156
		OPERATING INVESTMENT: CAPITAL		TRN	689,000	*	689,000
				TRN	222,274,197	B	223,074,197
				TRN	22,500,000	E	70,000,000
2.		GENERAL AVIATION					
		OPERATING - CUR. LEASE PAYMENTS	TRN104	TRN	239,680	B	248,635
		OPERATING INVESTMENT: CAPITAL		TRN	31,000	*	31,000
				TRN	8,524,227	B	8,524,227
				TRN	12,000,000	B	
3.		HILO INTERNATIONAL AIRPORT					
		OPERATING - CUR. LEASE PAYMENTS	TRN111	TRN	731,023	B	758,338
		OPERATING INVESTMENT: CAPITAL		TRN	86,000	*	86,000
				TRN	20,775,947	B	20,775,947
				TRN	1,400,000	E	
4.		ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE					
		OPERATING - CUR. LEASE PAYMENTS	TRN114	TRN	1,708,869	B	1,772,720
		OPERATING INVESTMENT: CAPITAL		TRN	107,000	*	107,000
				TRN	24,381,330	B	24,486,330
				TRN	18,141,000	E	
5.		WAIMEA-KOHALA AIRPORT					
		OPERATING - CUR. LEASE PAYMENTS	TRN116	TRN	22,370	B	23,206
		OPERATING INVESTMENT: CAPITAL		TRN	4,000	*	4,000
				TRN	949,881	B	949,881
6.		UPOLU AIRPORT					
		OPERATING		TRN	49,500	B	49,500
7.		KAHULUI AIRPORT					

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STATE OF HAWAII		PROGRAM APPROPRIATIONS					A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	MOF
7.	OPERATING - CUR. LEASE PAYMENTS	TRN131	TRN	2,876,158	2,983,624	B	B
	OPERATING			175.00	175.00	*	*
8.	HANA AIRPORT		TRN	37,763,108	37,708,108	B	B
	OPERATING - CUR. LEASE PAYMENTS	TRN133	TRN	8,788	9,117	B	B
	OPERATING			8.00	8.00	*	*
9.	KAPALUA AIRPORT		TRN	992,337	992,337	B	B
	OPERATING - CUR. LEASE PAYMENTS	TRN135	TRN	54,327	56,357	B	B
	OPERATING			11.00	11.00	*	*
10.	MOLOKAI AIRPORT		TRN	2,354,867	2,354,867	B	B
	OPERATING - CUR. LEASE PAYMENTS	TRN141	TRN	111,851	116,030	B	B
	OPERATING			14.00	14.00	*	*
11.	KALAUPAPA AIRPORT		TRN	3,130,494	3,130,494	B	B
	OPERATING	TRN143		7.00	7.00	*	*
12.	LANAI AIRPORT		TRN	925,955	925,955	B	B
	OPERATING - CUR. LEASE PAYMENTS	TRN151	TRN	191,744	198,908	B	B
	OPERATING			12.00	12.00	*	*
13.	LIHUE AIRPORT		TRN	3,288,849	3,288,849	B	B
	OPERATING - CUR. LEASE PAYMENTS	TRN161	TRN	1,203,643	1,248,616	B	B
	OPERATING			116.00	116.00	*	*
14.	PORT ALLEN AIRPORT		TRN	24,228,794	23,378,794	B	B
	INVESTMENT: CAPITAL		TRN	24,100,000	100,000,000	E	E

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	14.	AIRPORTS ADMINISTRATION	TRN163	TRN	1,841	B	1,841	B		
		OPERATING								
	15.	AIRPORTS ADMINISTRATION	TRN195		136.00	*	136.00	*		
		OPERATING			1.00	**	1.00	**		
		INVESTMENT: CAPITAL		TRN	235,044,987	B	306,995,023	B		
				TRN	4,428,000	B	4,428,000	B		
				TRN	137,940,000	E	35,207,000	E		
				TRN	1,000	N	1,000	N		
				TRN	58,577,000	R	5,000,000	R		
				TRN		X	157,000	X		
		WATER TRANSPORTATION FACILITIES AND SERVICES								
	16.	HAWAII HARBORS SYSTEM	TRN301	TRN	1,673,498	B	1,673,498	B		
		OPERATING - CUR. LEASE PAYMENTS			250.00	*	250.00	*		
		OPERATING			2.00	**	2.00	**		
		INVESTMENT: CAPITAL		TRN	114,474,593	B	114,474,593	B		
				TRN	2,532,000	B	2,532,000	B		
				TRN	53,404,000	E	160,404,000	E		
				TRN	32,000	N	32,000	N		
				TRN	32,000	R	32,000	R		
		LAND TRANSPORTATION FACILITIES AND SERVICES								
	17.	OAHU HIGHWAYS	TRN501	TRN	3,661,147	B	3,879,277	B		
		OPERATING - CUR. LEASE PAYMENTS			191.00	*	191.00	*		
		OPERATING			79,522,653	B	79,529,816	B		
		INVESTMENT: CAPITAL		TRN	13,800,000	E	14,000,000	E		
				TRN	31,600,000	N	9,200,000	N		
	18.	HAWAII HIGHWAYS	TRN511	TRN	127,715	B	135,324	B		
		OPERATING - CUR. LEASE PAYMENTS			119.00	*	119.00	*		
		OPERATING		TRN	18,207,841	B	18,506,835	B		

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PROGRAM APPROPRIATIONS										A1(1)
STATE OF HAWAII	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF			
ITEM NO			TRN							
18.	INVESTMENT: CAPITAL		TRN		E	18,800,000	E			
19.	MAUI HIGHWAYS		TRN		N	75,200,000	N			
		TRN531								
	OPERATING - CUR. LEASE PAYMENTS		TRN	298,001	B	315,756	B			
				89.00	*	89.00	*			
				1.00	**	1.00	**			
	OPERATING		TRN	22,199,285	B	23,684,856	B			
	INVESTMENT: CAPITAL		TRN	5,900,000	E	3,200,000	E			
			TRN	11,600,000	N	4,800,000	N			
20.	KAUAI HIGHWAYS									
		TRN561								
	OPERATING - CUR. LEASE PAYMENTS		TRN	170,286	B	180,432	B			
				55.00	*	55.00	*			
	OPERATING		TRN	11,117,138	B	11,321,440	B			
	INVESTMENT: CAPITAL		TRN	7,500,000	E	4,700,000	E			
			TRN	9,200,000	N	8,800,000	N			
21.	HIGHWAYS ADMINISTRATION									
		TRN595								
				544.00	*	544.00	*			
				5.00	**	5.00	**			
	OPERATING		TRN	130,212,009	B	141,512,625	B			
				1.00	**	1.00	**			
	INVESTMENT: CAPITAL		TRN	15,466,745	N	16,660,345	N			
			TRN	27,800,000	E	21,800,000	E			
			TRN	82,804,000	N	37,304,000	N			
22.	HIGHWAYS SAFETY									
		TRN597								
				31.20	*	31.20	*			
	OPERATING		TRN	10,721,093	B	10,721,093	B			
				6.00	*	6.00	*			
			TRN	6,367,261	N	6,367,261	N			
				0.80	*	0.80	*			
			TRN	754,989	P	754,989	P			
23.	GENERAL ADMINISTRATION									
		TRN995								

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STATE OF HAWAII		PROGRAM APPROPRIATIONS					A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
23.				111.00	*	111.00	*
	OPERATING			2.00	**	2.00	**
			TRN	22,965,329	B	22,965,329	B
				1.00	*	1.00	*
			TRN	18,799,673	N	19,284,696	N
			TRN	743,067	R	743,067	R
24.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695					
	OPERATING		TRN	1.00	**	1.00	**
				1,842,173	B	1,842,173	B

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PROGRAM APPROPRIATIONS							A1(1)
STATE OF HAWAII							
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
D. ENVIRONMENTAL PROTECTION							
POLLUTION CONTROL							
1.	ENVIRONMENTAL MANAGEMENT						
		HTH840					
	OPERATING		HTH	56.00	*	56.00	*
				4,336,653	A	4,384,371	A
				66.00	*	66.00	*
				7.00	**	7.00	**
			HTH	80,182,031	B	80,218,003	B
				32.10	*	32.10	*
				2.00	**	2.00	**
			HTH	6,535,768	N	4,115,850	N
				7.25	*	7.25	*
				4.00	**	4.00	**
			HTH	2,570,528	P	2,670,536	P
				2.00	*	2.00	*
			HTH	247,950	U	247,950	U
				44.00	*	44.00	*
	INVESTMENT: CAPITAL		HTH	259,678,394	W	259,825,039	W
			HTH	4,664,000	C	4,664,000	C
			HTH	23,319,000	N	23,319,000	N
2.	PESTICIDES						
		AGR846					
	OPERATING		AGR	5.00	*	5.00	*
				1,204,933	A	404,933	A
				2.00	*	2.00	*
				1.00	**	1.00	**
			AGR	464,629	P	464,629	P
				18.00	*	18.00	*
				2.00	**	2.00	**
	PRESERVATION AND ENHANCEMENT		AGR	3,046,175	W	2,896,175	W
3.	ECOSYSTEM PROTECTION AND RESTORATION						
		LNR401					
				23.00	*	23.00	*
				0.50	**	0.50	**

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PROGRAM APPROPRIATIONS										A1(1)
STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	MOF		
	3.	OPERATING		LNR	1,791,333	1,791,333	A	1,791,333	A	
					1.00	1.00	*	1.00	*	
				LNR	79,964	79,964	B	79,964	B	
					2.00	2.00	**	2.00	**	
				LNR	2,410,000	2,410,000	N	2,410,000	N	
					1.00	1.00	*	1.00	*	
					4.50	4.50	**	4.50	**	
	4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR	5,994,189	2,154,189	P	2,154,189	P	
			LNR402							
		OPERATING		LNR	47.00	47.00	*	47.00	*	
					11,729,198	11,729,198	A	11,729,198	A	
				LNR	17.50	17.50	*	17.50	*	
				LNR	3,679,764	2,034,832	N	2,034,832	N	
					2.50	2.50	*	2.50	*	
					1.00	1.00	**	1.00	**	
				LNR	4,031,129	1,486,706	P	1,486,706	P	
					1.00	1.00	*	1.00	*	
				LNR	192,677	192,677	T	192,677	T	
					7.00	7.00	**	7.00	**	
	5.	WATER RESOURCES		LNR	1,686,056	1,686,056	U	1,686,056	U	
			LNR404							
		OPERATING		LNR	18.00	18.00	*	18.00	*	
					2,580,042	2,580,042	A	2,580,042	A	
				LNR	6.00	6.00	*	6.00	*	
	6.	CONSERVATION & RESOURCES ENFORCEMENT		LNR	1,222,198	1,222,198	B	1,222,198	B	
			LNR405							
		OPERATING		LNR	88.25	88.25	*	88.25	*	
					6,767,401	6,767,401	A	6,767,401	A	
				LNR	19.00	19.00	*	19.00	*	
				LNR	3,099,875	3,344,424	B	3,344,424	B	
					3.75	3.75	*	3.75	*	
				LNR	1,319,046	1,319,046	N	1,319,046	N	
				LNR	900,000	900,000	P	900,000	P	

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PROGRAM APPROPRIATIONS										A1(1)
STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	FISCAL YEAR 2022-2023	MOF	
	6.			LNR	32,671	32,671	W	32,671	W	
	7.	NATURAL AREA RESERVES & WATERSHED MGMT	LNR407							
		OPERATING			62.50	62.50	*	62.50	*	
					1.00	1.00	**	1.00	**	
				LNR	6,703,787	6,703,787	A	6,703,787	A	
				LNR	180,000	360,000	B	360,000	B	
				LNR	500,000	500,000	N	500,000	N	
					0.50	0.50	*	0.50	*	
		INVESTMENT: CAPITAL		LNR	2,195,408	2,195,408	P	2,195,408	P	
		GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT		LNR	4,000,000	4,000,000	C	4,000,000	C	
	8.	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850		4.00	4.00	*	4.00	*	
		OPERATING		HTH	211,262	211,262	A	211,262	A	
	9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906							
		OPERATING			41.25	41.25	*	41.25	*	
					12.00	12.00	**	12.00	**	
				LNR	4,310,314	4,163,312	A	4,163,312	A	
					20.00	20.00	*	20.00	*	
					1.00	1.00	**	1.00	**	
				LNR	2,645,114	2,645,114	B	2,645,114	B	
					1.75	1.75	*	1.75	*	
				LNR	312,183	312,183	N	312,183	N	
	10.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849							
		OPERATING			22.00	22.00	*	22.00	*	
					1.25	1.25	**	1.25	**	
				HTH	3,047,784	3,047,784	A	3,047,784	A	
					0.50	0.50	*	0.50	*	
				HTH	82,368	82,368	B	82,368	B	
					1.55	1.55	*	1.55	*	
					0.60	0.60	**	0.60	**	
				HTH	144,015	144,015	N	144,015	N	

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STATE OF HAWAII										
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	MOF	FISCAL YEAR 2022-2023	MOF	
10.				11.95	11.95	*	*	11.95	*	
				2.15	2.15	**	**	2.15	**	
			HTH	6,903,432	2,746,317	P	P	2,746,317	P	
				11.00	11.00	*	*	11.00	*	
			HTH	2,684,162	2,684,162	W	W	2,684,162	W	

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STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
E. HEALTH						
HEALTH RESOURCES						
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
1. COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
		HTH100				
	OPERATING			209.87	209.87	*
				1.00	1.00	**
			HTH	25,358,390	25,292,770	A
			HTH	13,343	13,343	B
				21.00	21.00	**
			HTH	8,723,375	8,723,375	N
				14.00	14.00	*
				25.50	25.50	**
			HTH	5,607,365	5,607,365	P
				3.00	3.00	*
				1.00	1.00	**
			HTH	759,649	759,649	U
			AGS	7,950,000		C
2. DISEASE OUTBREAK CONTROL						
	INVESTMENT: CAPITAL	HTH131				
	OPERATING			19.60	19.60	*
			HTH	1,689,528	1,668,826	A
				23.40	23.40	*
				10.00	10.00	**
			HTH	3,778,582	3,778,582	N
				1.00	1.00	*
				29.50	29.50	**
			HTH	5,037,858	5,037,858	P
3. EMERGENCY MEDICAL SVCS & INJURY PREV SYS						
		HTH730				
	OPERATING			10.00	10.00	*
				1.40	1.40	**
			HTH	68,986,714	68,986,714	A
				6.00	6.00	**
			HTH	22,305,304	22,305,304	B
				2.00	2.00	**

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	MOF		
	3.			HTH	340,000	340,000	P			
	4.	FAMILY HEALTH SERVICES	HTH560							
		OPERATING								
				HTH	89.50	89.50	*			
					1.00	1.00	**			
				HTH	27,919,008	27,703,229	A			
					14.00	14.00	*			
				HTH	18,360,492	18,162,674	B			
					118.50	118.50	*			
					12.30	12.30	**			
				HTH	38,659,301	38,598,208	N			
					16.00	16.00	*			
					11.70	11.70	**			
				HTH	12,586,440	12,586,440	P			
				HTH	203,441	203,441	U			
	5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	HTH590							
		OPERATING								
				HTH	36.50	36.50	*			
					3.00	3.00	**			
				HTH	5,651,164	5,651,164	A			
				HTH	48,706,356	48,706,356	B			
					9.50	9.50	*			
					21.50	21.50	**			
				HTH	6,885,296	6,885,296	P			
					1.00	1.00	*			
					1.00	1.00	**			
				HTH	1,117,336	1,117,336	U			
	6.	HEALTH RESOURCES ADMINISTRATION	HTH595							
		OPERATING								
				HTH	2.00	2.00	*			
					210,402	210,402	A			
					16.00	16.00	*			
					3.00	3.00	**			
				HTH	2,357,438	2,708,506	B			
	7.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE								

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				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
7.	OPERATING - CUR. LEASE PAYMENTS	HTH210	HTH	61,000 B	61,000 B
				54.50 *	54.50 *
8.	OPERATING		HTH	17,448,280 B	17,448,280 B
	KAHUKU HOSPITAL				
		HTH211			
	OPERATING		HTH	1,800,000 A	1,800,000 A
	INVESTMENT: CAPITAL		AGS	1,500,000 C	1,000,000 C
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS				
		HTH212			
	OPERATING - CUR. LEASE PAYMENTS		HTH	10,835,000 B	10,835,000 B
	OPERATING		HTH	141,607,003 A	141,607,003 A
				2,780.75 *	2,780.75 *
			HTH	582,712,988 B	582,712,988 B
			HTH	13,500,000 C	16,000,000 C
10.	INVESTMENT: CAPITAL				
	ALII COMMUNITY CARE				
		HTH213			
	OPERATING		HTH	3,500,000 B	3,500,000 B
11.	MAUI HEALTH SYSTEM, A KFH LLC				
		HTH214			
	OPERATING		HTH	11,585,000 A	8,923,000 A
	INVESTMENT: CAPITAL		HTH	6,000,000 C	6,000,000 C
12.	BEHAVIORAL HEALTH				
	ADULT MENTAL HEALTH - OUTPATIENT				
		HTH420			
				175.50 *	175.50 *
				87.50 **	87.50 **
	OPERATING		HTH	58,152,953 A	58,152,953 A
			HTH	11,610,000 B	11,610,000 B
				1.00 **	1.00 **
			HTH	2,333,370 N	2,333,370 N
13.	ADULT MENTAL HEALTH - INPATIENT				
		HTH430			
				721.00 *	721.00 *
				16.00 **	16.00 **

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STATE OF HAWAII		PROGRAM APPROPRIATIONS					A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	MOF
13.	OPERATING INVESTMENT: CAPITAL ALCOHOL & DRUG ABUSE DIVISION		HTH	90,827,174	90,724,652	A	A
14.		HTH440	AGS	3,800,000	300,000	C	C
	OPERATING			27.00	27.00	*	*
			HTH	20,191,291	20,191,291	A	A
			HTH	750,000	750,000	B	B
				2.00	2.00	*	*
			HTH	8,857,980	8,857,980	N	N
				7.50	7.50	**	**
			HTH	6,570,543	6,570,543	P	P
15.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460		156.00	156.00	*	*
				10.50	10.50	**	**
	OPERATING		HTH	42,960,555	42,960,555	A	A
				23.00	23.00	*	*
				6.00	6.00	**	**
			HTH	15,206,904	15,206,904	B	B
				5.00	5.00	**	**
			HTH	2,339,630	2,339,630	N	N
				2.00	2.00	**	**
			HTH	2,281,992	2,281,992	U	U
16.	DEVELOPMENTAL DISABILITIES	HTH501		193.75	193.75	*	*
				3.00	3.00	**	**
	OPERATING		HTH	87,837,341	93,837,341	A	A
				3.00	3.00	*	*
			HTH	4,274,994	4,274,994	B	B
17.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495		38.00	38.00	*	*
				28.00	28.00	**	**
	OPERATING		HTH	5,122,987	5,122,987	A	A
				1.00	1.00	**	**

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STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
17.	ENVIRONMENTAL HEALTH		HTH	137,363	137,363	P
18.	ENVIRONMENTAL HEALTH SERVICES	HTH610				
	OPERATING		HTH	95.00	95.00	*
				6,708,676	6,739,678	A
			HTH	42.00	42.00	*
			HTH	4,713,737	5,003,034	B
				2.00	2.00	*
			HTH	158,000	158,000	N
				2.00	2.00	*
			HTH	430,447	396,994	P
				3.00	3.00	*
			HTH	253,073	253,073	U
19.	STATE LABORATORY SERVICES	HTH710				
	OPERATING		HTH	59.00	59.00	*
				1.00	1.00	**
			HTH	7,720,983	7,120,040	A
			HTH	9.00	9.00	**
				1,029,222	1,029,222	N
				2.00	2.00	**
			HTH	644,990	429,999	P
			AGS	772,000		C
20.	HEALTH CARE ASSURANCE	HTH720				
	OPERATING		HTH	21.90	21.90	*
				1.00	1.00	**
			HTH	3,089,524	3,034,554	A
				1.95	1.95	*
				1.00	1.00	**
			HTH	1,468,436	1,551,441	B
				20.15	20.15	*
			HTH	4,841,562	4,841,562	P
21.	OVERALL PROGRAM SUPPORT					
	HEALTH STATUS MONITORING					

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	FISCAL YEAR 2022-2023	MOF		
21.	OPERATING	HTH760	HTH	24.00 1,224,104 1.00 2.00 520,349 5.00 495,901	24.00 1,224,104 1.00 2.00 520,349 5.00 495,901	*	24.00 1,224,104 1.00 2.00 520,349 5.00 495,901	*		
22.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905	HTH	2.50 240,995 5.00 514,000	2.50 240,995 5.00 514,000	*	2.50 240,995 5.00 514,000	*		
23.	GENERAL ADMINISTRATION	HTH907	HTH	108.00 4.00 9,188,580 114,000 8.00 20.00 5,275,000 5.00 800,000 4,000,000	108.00 4.00 9,188,580 114,000 8.00 20.00 5,275,000 5.00 800,000 4,000,000	*	108.00 4.00 9,008,612 114,000 8.00 20.00 5,275,000 5.00 800,000 4,000,000	*		
	INVESTMENT: CAPITAL		AGS							

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STATE OF HAWAII							
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
F. SOCIAL SERVICES							
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
1.	CHILD PROTECTIVE SERVICES	HMS301					
	OPERATING		HMS	221.50	*	221.50	*
				35,729,065	A	35,729,065	A
			HMS	0.50	*	0.50	*
				6,032,955	B	6,058,323	B
			HMS	175.50	*	175.50	*
			HMS	44,103,371	N	44,128,739	N
			HMS	106,225	P	106,225	P
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302					
	OPERATING		HMS	25.85	*	25.85	*
				1,946,366	A	1,946,366	A
			HMS	25.15	*	25.15	*
			HMS	11,920,864	N	11,920,864	N
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303					
	OPERATING		HMS	47,765,586	A	47,765,586	A
			HMS	26,110,014	N	26,110,014	N
4.	CASH SUPPORT FOR CHILD CARE	HMS305					
	OPERATING		HMS	18,051,811	A	18,051,811	A
			HMS	38,530,754	N	38,530,754	N
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS	HMS501					
	OPERATING		HMS	15.50	*	15.50	*
				7,704,614	A	7,704,614	A
				0.50	*	0.50	*
				0.50	**	0.50	**
			HMS	2,456,919	N	2,456,919	N
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503					

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	MOF
6.	OPERATING SERVICES TO VETERANS		HMS	93.00 *	8,889,803 A	93.00 *	A
7.	OPERATING INVESTMENT: CAPITAL	DEF112	DEF DEF DEF	26.00 * 1,657,002 A 500,000 C 1,200,000 P	26.00 * 1,657,002 A 3,210,000 P	26.00 * 1,657,002 A 3,210,000 P	* A C P
8.	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES	HMS601	HMS	71.98 * 5,815,844 A 6.52 * 3.00 ** 3,942,802 N 1,321,390 P 10,000 R 387,560 U	71.98 * 5,815,844 A 6.52 * 3.00 ** 3,942,802 N 1,321,390 P 10,000 R 387,560 U	71.98 * 5,815,844 A 6.52 * 3.00 ** 3,942,802 N 1,321,390 P 10,000 R 387,560 U	* A * ** N P R U
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS	HMS202	HMS	4,029,480 A	4,029,480 A	4,029,480 A	A
10.	OPERATING GENERAL ASSISTANCE PAYMENTS	HMS204	HMS HMS	29,289,056 A 3,000,000 B	29,289,056 A 3,000,000 B	29,289,056 A 3,000,000 B	A B
11.	OPERATING FEDERAL ASSISTANCE PAYMENTS	HMS206	HMS	5,703,592 N	5,703,592 N	5,703,592 N	N
12.	OPERATING CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS211	HMS HMS	22,694,156 A 44,000,000 N	22,694,156 A 44,000,000 N	22,694,156 A 44,000,000 N	A N
	OPERATING HOUSING ASSISTANCE						

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STATE OF HAWAII	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023
ITEM NO						MOF
13.	RENTAL HOUSING SERVICES					
	OPERATING	HMS220	HMS	4,438,022	A	4,438,022 A
				181.00	*	181.00 *
				4.50	**	4.50 **
				80,637,015	N	80,637,015 N
				15.00	*	15.00 *
				4,768,799	W	4,768,799 W
				10,000,000	C	10,000,000 C
14.	INVESTMENT: CAPITAL					
	HPHA ADMINISTRATION	HMS229		74.00	*	74.00 *
				39.00	**	39.00 **
	OPERATING		HMS	39,995,325	N	39,995,325 N
				51.00	*	51.00 *
				19.00	**	19.00 **
				6,406,048	W	6,406,048 W
				380,000	C	380,000 C
15.	INVESTMENT: CAPITAL					
	RENTAL ASSISTANCE SERVICES	HMS222		1.00	*	1.00 *
	OPERATING		HMS	1,539,166	A	1,039,166 A
				28.00	*	28.00 *
				1.00	**	1.00 **
				42,930,391	N	43,090,139 N
16.	HOMELESS SERVICES					
		HMS224		11.00	*	11.00 *
	OPERATING		HMS	26,453,408	A	26,453,408 A
			HMS	720,000	N	720,000 N
			HMS	2,366,839	P	2,366,839 P
17.	HEALTH CARE					
	COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS605		17,810,955	A	17,810,955 A
18.	HEALTH CARE PAYMENTS					

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
18.	OPERATING	HMS401	HMS	1,017,162,853	A	1,037,442,122
			HMS	1,376,660	B	1,376,660
			HMS	2,020,247,459	N	1,952,370,009
			HMS	13,474,795	P	13,474,795
			HMS	6,781,921	U	6,781,921
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS	269.33	*	269.33
			HMS	15,896,138	A	15,896,138
			HMS	212.67	*	212.67
			HMS	24,810,218	N	24,810,218
			HMS	30,237	P	30,237
20.	DISABILITY DETERMINATION	HMS238	HMS	50.00	*	50.00
			HMS	8,290,218	N	8,348,886
21.	CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	ATG	70.72	*	70.72
			ATG	0.34	**	0.34
			ATG	4,701,166	A	4,701,166
			ATG	137.28	*	137.28
			ATG	0.66	**	0.66
			ATG	15,880,241	P	15,880,241
			ATG	2,231,224	T	2,231,224
22.	EMPLOYMENT AND TRAINING	HMS237	HMS	469,505	A	469,505
			HMS	1,470,017	N	1,470,017
23.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602	HHL	4,824,709	B	4,824,709
	OPERATING					

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STATE OF HAWAII										
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	FISCAL YEAR 2022-2023	MOF		
23.				4.00	4.00	*	4.00	*		
				2.00	2.00	**	2.00	**		
			HHL	23,318,527	N	N	23,318,527	N		
			HHL	3,740,534	T	T	3,740,534	T		
			HHL	7,000,000	W	W	7,000,000	W		
			HHL	25,000,000	C	C	25,000,000	C		
24.	INVESTMENT: CAPITAL ADMINISTRATION AND OPERATING SUPPORT									
		HHL625								
	OPERATING - CUR. LEASE PAYMENTS		HHL	1,750,000	A	A	1,750,000	A		
				181.00	*	*	181.00	*		
	OPERATING		HHL	14,178,344	A	A	14,178,344	A		
25.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING									
		HTH904								
				8.10	*	*	8.10	*		
				3.35	**	**	3.35	**		
	OPERATING		HTH	10,898,358	A	A	10,898,358	A		
				6.90	*	*	6.90	*		
				2.00	**	**	2.00	**		
			HTH	7,738,632	N	N	7,738,632	N		
				8.00	**	**	8.00	**		
			HTH	1,223,791	P	P	1,223,791	P		
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD									
		HTH520								
				10.00	*	*	10.00	*		
	OPERATING		HTH	820,779	A	A	820,779	A		
				8.00	*	*	8.00	*		
			HTH	1,067,815	B	B	1,067,815	B		
				2.00	*	*	2.00	*		
			HTH	299,731	U	U	299,731	U		
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS									
		HMS902								
				134.00	*	*	134.00	*		
				5.10	**	**	5.10	**		
	OPERATING		HMS	11,966,766	A	A	10,963,766	A		
				0.56	*	*	0.56	*		

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
	27.			HMS	1,546,792	1,546,792	B
					142.19	142.19	*
					13.90	13.90	**
				HMS	77,876,010	77,876,010	N
				HMS	900,000	900,000	P
28.		GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903				
					47.08	47.08	*
					1.59	1.59	**
		OPERATING		HMS	36,767,254	36,767,254	A
					42.92	42.92	*
					1.41	1.41	**
				HMS	67,852,131	67,852,131	N
				HMS	3,000	3,000	P
29.		GENERAL ADMINISTRATION - DHS	HMS904				
					126.15	126.15	*
					9.00	9.00	**
		OPERATING		HMS	10,804,258	10,804,258	A
					20.15	20.15	*
					2.00	2.00	**
				HMS	2,329,732	2,329,732	B
					30.70	30.70	*
				HMS	4,598,934	4,598,934	N
				HMS	1,500	1,500	P
30.		GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901				
					18.25	18.25	*
		OPERATING		HMS	2,243,437	2,243,437	A
					7.75	7.75	*
				HMS	1,955,014	1,955,014	N

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STATE OF HAWAII							
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023	MOF
G. FORMAL EDUCATION							
LOWER EDUCATION							
DEPARTMENT OF EDUCATION							
SCHOOL-BASED BUDGETING							
1.		EDN100					
	OPERATING		EDN	12,421.25	*	12,421.25	*
				680.25	**	680.25	**
				925,587,860	A	925,587,860	A
			EDN	5,251,693	B	5,251,693	B
			EDN	138,670,617	N	138,670,617	N
			EDN	9,249,999	P	9,249,999	P
			EDN	13,390,000	T	13,390,000	T
			EDN	7,495,605	U	7,495,605	U
			EDN	2,421,333	W	2,421,333	W
			EDN	150,000,000	C	150,000,000	C
INVESTMENT: CAPITAL							
SPECIAL EDUCATION & STUDENT SUPPORT SERVICES							
2.		EDN150					
	OPERATING		EDN	5,238.50	*	5,238.50	*
				1,227.25	**	1,227.25	**
			EDN	369,399,629	A	369,399,629	A
			EDN	250,000	B	250,000	B
				2.00	*	2.00	*
				33.00	**	33.00	**
			EDN	52,164,701	N	52,164,701	N
				6.00	*	6.00	*
			EDN	3,540,421	W	3,540,421	W
INSTRUCTIONAL SUPPORT							
3.		EDN200					
	OPERATING			407.00	*	407.00	*
				79.00	**	79.00	**
			EDN	53,586,220	A	53,586,220	A
				11.00	*	11.00	*
			EDN	2,396,308	B	2,396,308	B
				2.00	**	2.00	**
			EDN	500,000	N	500,000	N
				1.00	**	1.00	**

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF			
3.			EDN	273,794	P	273,794	P			
4.	STATE ADMINISTRATION	EDN300		500.00	*	500.00	*			
				5.00	**	5.00	**			
	OPERATING		EDN	48,160,605	A	48,160,605	A			
			EDN	30,000	P	30,000	P			
5.	SCHOOL SUPPORT									
		EDN400		4,000,000	A	4,000,000	A			
	OPERATING - CUR. LEASE PAYMENTS		EDN	654.50	*	654.50	*			
				1.00	**	1.00	**			
	OPERATING		EDN	121,645,067	A	121,645,067	A			
			EDN	11.00	*	11.00	*			
			EDN	44,150,566	B	44,150,566	B			
				718.50	*	718.50	*			
				98.50	**	98.50	**			
			EDN	66,097,300	N	66,097,300	N			
			EDN	150,000	R	150,000	R			
				4.00	*	4.00	*			
				2.00	**	2.00	**			
			EDN	8,054,663	W	8,054,663	W			
6.	SCHOOL COMMUNITY SERVICES	EDN500								
				35.00	*	35.00	*			
				5.00	**	5.00	**			
	OPERATING		EDN	4,192,697	A	4,192,697	A			
				1.00	*	1.00	*			
			EDN	1,731,000	B	1,731,000	B			
				2.00	**	2.00	**			
			EDN	3,266,757	N	3,266,757	N			
			EDN	2,260,000	T	2,260,000	T			
			EDN	11,724,665	W	11,724,665	W			
7.	CHARTER SCHOOLS	EDN600								
	OPERATING - CUR. LEASE PAYMENTS		EDN	6,608	A	6,608	A			

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
	7.	OPERATING		EDN	88,461,872	A		88,461,872	A	
	8.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN612	EDN	5,042,000	N		5,042,000	N	
		OPERATING		EDN	21,12	*		21,12	*	
				EDN	4,367,417	A		4,367,417	A	
				EDN	6,88	*		6,88	*	
	9.	EARLY LEARNING		EDN	1,800,000	N		1,800,000	N	
			EDN700		94,00	*		94,00	*	
		OPERATING		EDN	8,971,887	A		8,971,887	A	
				EDN	1,00	**		1,00	**	
	10.	RETIREMENT BENEFITS - DOE		EDN	125,628	N		125,628	N	
			BUF745		469,037,723	A		469,037,723	A	
	11.	HEALTH PREMIUM PAYMENTS - DOE		BUF	151,805,813	A		151,805,813	A	
		OPERATING	BUF765		151,805,813	A		151,805,813	A	
	12.	DEBT SERVICE PAYMENTS - DOE		BUF	402,052,729	A		423,494,301	A	
			BUF725		402,052,729	A		423,494,301	A	
	13.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		AGS	74,00	*		74,00	*	
		OPERATING		AGS	5,572,319	A		5,573,863	A	
				AGS	7,00	*		7,00	*	
				AGS	1,799,626	U		1,799,626	U	
	14.	PUBLIC LIBRARIES		EDN	561,50	*		561,50	*	
			EDN407		1,00	**		1,00	**	
		OPERATING		EDN	33,578,267	A		33,558,267	A	
				EDN	4,000,000	B		4,000,000	B	

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	FISCAL YEAR 2022-2023	MOF	
	14.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114	EDN	1,365,244	1,365,244	N	1,365,244	N	
	15.	INVESTMENT: CAPITAL		AGS	5,000,000	5,000,000	C	5,000,000	C	
		OPERATING		DEF	14,25	14,25	**	14,25	**	
					863,264	863,264	A	863,264	A	
					42,00	42,00	**	42,00	**	
		HIGHER EDUCATION		DEF	3,233,094	3,233,094	P	3,233,094	P	
	16.	UNIVERSITY OF HAWAII, MANOA	UOH100							
		OPERATING		UOH	2,942.14	2,942.14	*	2,942.14	*	
					42,25	42,25	**	42,25	**	
					215,050,217	215,050,217	A	215,050,217	A	
					377,25	377,25	*	377,25	*	
					2,00	2,00	**	2,00	**	
					361,506,629	361,506,629	B	361,506,629	B	
					77,06	77,06	*	77,06	*	
					6,873,565	6,873,565	N	6,873,565	N	
					28,00	28,00	*	28,00	*	
					65,293,844	65,293,844	W	65,293,844	W	
					61,500,000	61,500,000	C	9,000,000	C	
	17.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110							
		INVESTMENT: CAPITAL								
		OPERATING		UOH	199,03	199,03	*	199,03	*	
					3,50	3,50	**	3,50	**	
					18,206,565	18,206,565	A	18,206,565	A	
					27,958,949	27,958,949	B	27,958,949	B	
					8,009,939	8,009,939	W	8,009,939	W	
	18.	UNIVERSITY OF HAWAII, HILO	UOH210							
		OPERATING		UOH	501,25	501,25	*	501,25	*	
					7,00	7,00	**	7,00	**	
					34,366,857	34,366,857	A	34,366,857	A	
					64,00	64,00	*	64,00	*	
					46,977,520	46,977,520	B	46,977,520	B	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF	FISCAL YEAR	MOF	
18.			UOH	443,962	N	443,962	N	443,962	N	
				2.00	*	2.00	*	2.00	*	
	INVESTMENT: CAPITAL		UOH	7,448,487	W	7,448,487	W	7,448,487	W	
19.	SMALL BUSINESS DEVELOPMENT		UOH	10,000,000	C	10,000,000	C	15,000,000	C	
		UOH220								
	OPERATING			1.00	**	1.00	**	1.00	**	
20.	UNIVERSITY OF HAWAII, WEST OAHU		UOH	978,941	A	978,941	A	978,941	A	
		UOH700								
	OPERATING			233.50	*	233.50	*	233.50	*	
				1.50	**	1.50	**	1.50	**	
			UOH	16,682,695	A	16,682,695	A	16,682,695	A	
			UOH	20,360,009	B	20,360,009	B	20,360,009	B	
			UOH	802,037	N	802,037	N	802,037	N	
			UOH	2,074,774	W	2,074,774	W	2,074,774	W	
21.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES									
		UOH800								
	OPERATING			1,753.50	*	1,753.50	*	1,753.50	*	
				46.00	**	46.00	**	46.00	**	
			UOH	135,675,915	A	135,675,915	A	135,675,915	A	
				34.00	*	34.00	*	34.00	*	
			UOH	100,630,837	B	100,630,837	B	100,630,837	B	
				0.50	*	0.50	*	0.50	*	
			UOH	4,428,296	N	4,428,296	N	4,428,296	N	
			UOH	6,580,086	W	6,580,086	W	6,580,086	W	
			UOH	45,000,000	C	45,000,000	C	46,000,000	C	
22.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT									
		UOH900								
	OPERATING			410.00	*	410.00	*	410.00	*	
				1.00	**	1.00	**	1.00	**	
			UOH	50,466,908	A	50,466,908	A	50,466,908	A	
				20.00	*	20.00	*	20.00	*	
			UOH	20,771,608	B	20,771,608	B	20,771,608	B	
				4.00	*	4.00	*	4.00	*	
				4.00	**	4.00	**	4.00	**	

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STATE OF HAWAII										
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	MOF	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
22.			UOH	1,094,875	15,000	N	N	1,094,875	15,000	N
	INVESTMENT: CAPITAL									
	UNIVERSITY OF HAWAII, PAYMENTS		UOH	19,059,893	19,059,893	W	W	19,059,893	19,059,893	W
	RETIREMENT BENEFITS - UH		UOH	48,500,000	80,000,000	C	C	48,500,000	80,000,000	C
23.		BUF748								
	OPERATING		BUF	199,541,901	199,541,901	A	A	199,541,901	199,541,901	A
24.	HEALTH PREMIUM PAYMENTS - UH									
		BUF768								
	OPERATING		BUF	56,202,093	56,202,093	A	A	56,202,093	56,202,093	A
25.	DEBT SERVICE PAYMENTS - UH									
		BUF728								
	OPERATING		BUF	148,799,176	156,734,673	A	A	148,799,176	156,734,673	A

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PROGRAM APPROPRIATIONS										A1(1)
STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF		
		H. CULTURE AND RECREATION								
		CULTURAL ACTIVITIES								
	1.	AQUARIA								
			UOH881							
		OPERATING		UOH	9.00	*	9.00	*		
					816,537	A	816,537	A		
					7.00	*	7.00	*		
				UOH	3,517,141	B	3,517,141	B		
				UOH	996,499	W	996,499	W		
	2.	STATE FOUNDATION ON CULTURE AND THE ARTS								
			AGS881							
		OPERATING		AGS	0.50	*	0.50	*		
					765,594	A	765,594	A		
					17.00	*	17.00	*		
					1.00	**	1.00	**		
				AGS	5,668,031	B	5,668,031	B		
					4.50	*	4.50	*		
				AGS	756,802	N	756,802	N		
	3.	KING KAMEHAMEHA CELEBRATION COMMISSION								
			AGS818							
		OPERATING		AGS	1.00	*	1.00	*		
					59,860	A	59,860	A		
					1.00	**	1.00	**		
				AGS	70,175	T	70,175	T		
	4.	HISTORIC PRESERVATION								
			LNR802							
		OPERATING		LNR	27.00	*	27.00	*		
					1,934,308	A	1,934,308	A		
					7.00	*	7.00	*		
				LNR	1,106,373	B	1,106,373	B		
					6.00	*	6.00	*		
				LNR	597,515	N	622,136	N		
	5.	RECREATIONAL ACTIVITIES								
		FOREST AND OUTDOOR RECREATION								
			LNR804							

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	5.	OPERATING		LNR	1,893,781	A	1,893,781	A		
					3.00	*	3.00	*		
				LNR	854,933	B	854,933	B		
					18.50	*	18.50	*		
				LNR	5,278,462	N	5,278,462	N		
					3.00	*	3.00	*		
				LNR	798,059	W	798,059	W		
	6.	DISTRICT RESOURCE MANAGEMENT	LNR805							
		OPERATING		LNR	17.00	*	17.00	*		
					974,529	A	974,529	A		
					0.25	**	0.25	**		
				LNR	104,910	B	104,910	B		
					0.75	**	0.75	**		
				LNR	1,900,000	N	1,900,000	N		
	7.	PARKS ADMINISTRATION AND OPERATIONS	LNR806							
		OPERATING		LNR	128.00	*	128.00	*		
					10,180,907	A	10,180,907	A		
		INVESTMENT: CAPITAL		LNR	6,001,224	B	5,094,536	B		
				LNR	5,500,000	C	5,500,000	C		
		OCEAN-BASED RECREATION		LNR	500,000	N	500,000	N		
	8.	OCEAN-BASED RECREATION	LNR801							
		OPERATING		LNR	7.00	*	7.00	*		
					445,255	A	445,255	A		
					116.00	*	116.00	*		
				LNR	23,017,219	B	23,058,895	B		
		INVESTMENT: CAPITAL		LNR	1,500,000	N	1,500,000	N		
				LNR	75,000	C	500,000	C		
				LNR	225,000	N	1,500,000	N		
	9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889							
		OPERATING		AGS	2,887,200	A	36.50	A		
					36.50	*		*		

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
9.			AGS	1.00	1.00	**
				9,474,400	9,474,400	B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
1. PUBLIC SAFETY					
SAFETY FROM CRIMINAL ACTIONS					
CONFINEMENT AND REINTEGRATION					
HALAWA CORRECTIONAL FACILITY					
1.	OPERATING - CUR. LEASE PAYMENTS	PSD402	PSD	1,147,190 A	1,147,190 A
				409.00 *	409.00 *
	OPERATING		PSD	29,150,086 A	29,150,086 A
2.	KULANI CORRECTIONAL FACILITY	PSD403			
				83.00 *	83.00 *
	OPERATING		PSD	6,331,386 A	6,331,386 A
3.	WAIAWA CORRECTIONAL FACILITY	PSD404			
				112.00 *	112.00 *
	OPERATING		PSD	7,598,491 A	7,598,491 A
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405			
				171.00 *	171.00 *
	OPERATING		PSD	11,798,678 A	11,798,678 A
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406			
				187.00 *	187.00 *
	OPERATING		PSD	12,859,529 A	12,859,529 A
				3.00 **	3.00 **
			PSD	209,721 S	209,721 S
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407			
				708,816 A	708,816 A
	OPERATING - CUR. LEASE PAYMENTS		PSD	501.00 *	501.00 *
	OPERATING		PSD	36,016,269 A	36,016,269 A
7.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408			
				74.00 *	74.00 *
	OPERATING		PSD	5,751,089 A	5,751,089 A

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8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		PSD409		141.00	141.00	*
	OPERATING			9,286,912	9,286,912	A
9.	INTAKE SERVICE CENTERS	PSD410	PSD			
				61.00	61.00	*
	OPERATING			4,183,569	4,183,569	A
10.	CORRECTIONS PROGRAM SERVICES	PSD420	PSD			
				167.00	167.00	*
	OPERATING			23,320,210	23,320,210	A
				1,045,989	1,045,989	N
11.	HEALTH CARE	PSD421	PSD			
				208.60	208.60	*
	OPERATING			29,606,388	29,606,388	A
12.	HAWAII CORRECTIONAL INDUSTRIES	PSD422	PSD			
				2.00	2.00	*
				42.00	42.00	**
	OPERATING			10,441,796	10,441,796	W
13.	NON-STATE FACILITIES	PSD808	PSD			
				9.00	9.00	*
	OPERATING			47,003,061	47,003,061	A
14.	ENFORCEMENT					
	NARCOTICS ENFORCEMENT	PSD502	PSD			
				14.00	14.00	*
	OPERATING			1,431,604	1,431,604	A
				200,000	200,000	P
				8.00	8.00	*
15.	SHERIFF	PSD	PSD	980,209	980,209	W

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15.		PSD503				
	OPERATING		PSD	295.00	295.00	*
			PSD	22,608,236	22,608,236	A
				600,000	600,000	N
				80.00	80.00	*
	PAROLE SUPERVISION AND COUNSELING		PSD	10,575,933	10,575,933	U
16.	ADULT PAROLE DETERMINATIONS	PSD611				
	OPERATING		PSD	7.00	7.00	*
				554,386	554,386	A
17.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612				
	OPERATING		PSD	61.00	61.00	*
				4,527,388	4,527,388	A
18.	CRIME VICTIM COMPENSATION COMMISSION	PSD613				
	OPERATING		PSD	5.00	5.00	*
				1,142,725	466,503	A
				8.00	8.00	*
			PSD	2,161,871	2,161,871	B
				1.00	1.00	**
			PSD	859,315	859,315	P
19.	GENERAL SUPPORT - CRIMINAL ACTION	PSD900				
	GENERAL ADMINISTRATION					
	OPERATING		PSD	139.00	139.00	*
				17,050,504	16,388,861	A
				1.00	1.00	*
			PSD	978,501	978,501	B
			PSD	75,065	75,065	T
	INVESTMENT: CAPITAL		AGS	85,968,000	7,000,000	C
			PSD	3,000,000	3,000,000	C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231				

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023	MOF			
20.	OPERATING		ATG	1,958,991	A	1,958,991	A	22.50	*	*
								1.00	**	**
			ATG	1,246,182	P	1,246,182	P	26.50	*	*
			ATG	3,744,270	W	3,783,000	W			
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS	LNR810						9.75	*	*
	OPERATING		LNR	2,632,911	B	2,632,911	B			
			LNR	460,000	P	470,000	P			
22.	AMELIORATION OF PHYSICAL DISASTERS	DEF110						130.00	*	*
	OPERATING		DEF	20,705,235	A	20,705,235	A	39.00	**	**
								8.00	*	*
			DEF	12.00	**	12.00	**			
				10,559,430	N	10,559,430	N	94.00	*	*
								45.25	**	**
	INVESTMENT: CAPITAL		DEF	67,709,268	P	67,709,268	P			
			AGS	5,500,000	C	5,500,000	C			

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
J. INDIVIDUAL RIGHTS						
PROTECTION OF THE CONSUMER						
REGULATION OF SERVICES						
CABLE TELEVISION						
1.		CCA102		7.00	7.00	*
			CCA	2,566,872	2,566,872	B
2.	OPERATING					
	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103		25.00	25.00	*
			CCA	4,604,311	4,604,311	B
3.	OPERATING					
	FINANCIAL SERVICES REGULATION	CCA104		40.00	40.00	*
			CCA	5,336,797	5,336,797	B
			CCA	301,000	301,000	T
4.	OPERATING					
	PROFESSIONAL & VOCATIONAL LICENSING	CCA105		63.00	63.00	*
				11.00	11.00	**
			CCA	8,117,600	8,117,600	B
				8.00	8.00	*
				5.00	5.00	**
			CCA	2,853,246	2,853,246	T
5.	INSURANCE REGULATORY SERVICES	CCA106				
				94.00	94.00	*
			CCA	19,613,171	19,613,171	B
			CCA	201,000	201,000	T
6.	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107				
				2.00	2.00	*
			CCA	306,104	306,104	B
7.	OPERATING					
	PUBLIC UTILITIES COMMISSION	CCA901				

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF	MOF
7.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA	67.00	67.00	*	*
8.				16,918,158	16,918,158	B	B
9.	OPERATING MEASUREMENT STANDARDS	CCA110	CCA	20.00	20.00	*	*
				1.00	1.00	**	**
			CCA	2,987,637	2,987,637	B	B
			CCA	100,681	100,681	T	T
10.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATN	AGR812	AGR	6.00	6.00	*	*
				416,436	416,436	A	A
			AGR	4.00	4.00	*	*
			AGR	378,204	378,204	B	B
11.	OPERATING REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA111	CCA	79.00	79.00	*	*
				12,221,068	9,221,068	B	B
12.	OPERATING GENERAL SUPPORT	CCA112	CCA	66.00	66.00	*	*
				1.00	1.00	**	**
			CCA	7,741,061	7,741,061	B	B
13.	OPERATING ENFORCEMENT OF INFORMATION PRACTICES	CCA191	CCA	51.00	51.00	*	*
				1.00	1.00	**	**
			CCA	9,952,858	10,128,858	B	B
14.	OPERATING LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	AGS105	AGS	7.00	7.00	*	*
				655,410	655,410	A	A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			MOF
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2022-2023	
14.		BUF151		133.50 *	133.50 *	133.50 *	A
	OPERATING		BUF	12,507,997	12,507,997	12,507,997	A
15.	CONVEYANCES AND RECORDINGS	LNR111		58.00 *	58.00 *	58.00 *	**
			LNR	3.00 **	3.00 **	3.00 **	B
16.	COMMISSION ON THE STATUS OF WOMEN	HMS888		7,812,013	7,812,013	7,812,013	A
	OPERATING		HMS	1.00 *	1.00 *	1.00 *	**
				169,479	169,479	169,479	A

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF FISCAL YEAR 2022-2023	MOF
	K. GOVERNMENT-WIDE SUPPORT						
	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT						
1.		OFFICE OF THE GOVERNOR	GOV100				
					23.00 *	23.00 *	*
					23.00 **	23.00 **	**
				GOV	4,249,002 A	4,196,002 A	A
2.		OFFICE OF THE LIEUTENANT GOVERNOR	LTG100				
					3.00 *	3.00 *	*
					8.00 **	8.00 **	**
				LTG	955,793 A	955,793 A	A
3.		POLICY DEVELOPMENT & COORDINATION					
		STATEWIDE PLANNING & COORDINATION	BED144				
					12.00 *	12.00 *	*
					2.00 **	2.00 **	**
				BED	1,491,287 A	1,488,098 A	A
					5.00 *	5.00 *	*
					5.00 **	5.00 **	**
				BED	2,364,265 N	2,364,265 N	N
				BED	2,000,000 W	2,000,000 W	W
				BED	2,000,000 C	2,000,000 C	C
4.		STATEWIDE LAND USE MANAGEMENT	BED103				
					7.00 *	7.00 *	*
				BED	615,517 A	549,286 A	A
5.		ECONOMIC PLANNING & RESEARCH	BED130				
					15.00 *	15.00 *	*
				BED	1,423,768 A	1,423,768 A	A
6.		DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101				
					43.00 *	43.00 *	*
				BUF	28,573,285 A	30,999,783 A	A
		OPERATING					

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6.	VACATION PAYOUT - STATEWIDE		BUF	377,575,000	B	377,575,000	B
7.		BUF103		3,629,060	A	3,629,060	A
	OPERATING						
	VOTING RIGHTS AND ELECTIONS						
8.	CAMPAIGN SPENDING COMMISSION	AGS871		5.00	*	5.00	*
			AGS	589,948	A	589,948	A
			AGS	343,732	T	343,732	T
9.	OFFICE OF ELECTIONS	AGS879		16.50	*	16.50	*
				8.05	**	4.05	**
	OPERATING		AGS	3,294,436	A	2,377,459	A
				0.50	*	0.50	*
				1.00	**	1.00	**
	FISCAL MANAGEMENT		AGS	99,694	N	99,694	N
	REVENUE COLLECTION						
10.	COMPLIANCE	TAX100		147.00	*	147.00	*
				1.00	**	1.00	**
			TAX	9,641,743	A	9,445,057	A
11.	TAX SERVICES AND PROCESSING	TAX105		118.00	*	118.00	*
				4.00	**	4.00	**
			TAX	5,934,547	A	5,934,547	A
12.	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107		65.00	*	65.00	*
				10,676,156	A	10,676,156	A
	OPERATING		TAX	5.00	*	5.00	*

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	12.	FISCAL PROCEDURES AND CONTROL		TAX	21.00 **	21.00 **	5,561,421 B	5,561,421 B		
	13.	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101		9.00 *	9.00 *				
					3.00 **	3.00 **				
	14.	OPERATING EXPENDITURE EXAMINATION		AGS	1,034,301 A	1,034,301 A				
	15.	OPERATING RECORDING AND REPORTING	AGS102	AGS	18.00 *	18.00 *				
					1,439,582 A	1,439,582 A				
	16.	OPERATING INTERNAL POST AUDIT	AGS103	AGS	13.00 *	13.00 *				
					1,047,547 A	1,047,547 A				
			AGS104		6.00 *	6.00 *				
					2.00 **	2.00 **				
				AGS	763,311 A	763,311 A				
	17.	OPERATING FINANCIAL ADMINISTRATION								
		FINANCIAL ADMINISTRATION	BUF115		14.00 *	14.00 *				
				BUF	2,170,800 A	2,170,800 A				
				BUF	9.00 *	9.00 *				
					11,738,988 T	11,738,988 T				
	18.	DEBT SERVICE PAYMENTS - STATE								
		OPERATING	BUF721	BUF	466,230,836 A	491,094,835 A				
	19.	GENERAL SERVICES								
		LEGAL SERVICES	ATG100		255.58 *	255.58 *				

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023	MOF
22.	ENHANCED 911 BOARD						
		AGS891					
	OPERATING		AGS	2.00	**	2.00	**
	PERSONNEL SERVICES			9,012,858	B	9,012,858	B
23.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES	HRD102					
	OPERATING		HRD	77.00	*	77.00	*
			HRD	19,025,528	A	19,078,103	A
			HRD	700,000	B	700,000	B
			HRD	2.00	*	2.00	*
			HRD	5,166,134	U	5,166,134	U
24.	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD191					
	OPERATING		HRD	9.00	*	9.00	*
	EMPLOYEE FRINGE BENEFIT ADMINISTRATION			1,474,250	A	1,474,250	A
25.	EMPLOYEES RETIREMENT SYSTEM	BUF141					
			BUF	111.00	*	111.00	*
			BUF	2.00	**	2.00	**
			BUF	18,823,939	X	18,887,939	X
26.	HAWAII EMPLOYER-UNION TRUST FUND	BUF143					
	OPERATING		BUF	60.00	*	60.00	*
	RETIREMENT BENEFITS PAYMENTS - STATE			8,985,880	T	8,985,880	T
27.	HEALTH PREMIUM PAYMENTS - STATE	BUF741					
	OPERATING		BUF	433,406,650	A	433,406,650	A
			BUF	4,000,000	U	4,000,000	U
28.	HEALTH PREMIUM PAYMENTS - STATE	BUF761					
	OPERATING		BUF	125,841,276	A	125,841,276	A
29.	HEALTH PREMIUM PAYMENTS - ARC	BUF762					

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PROGRAM APPROPRIATIONS										A1(1)
STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF		
	29.	OPERATING PROPERTY MANAGEMENT		BUF	495,481,000	A	536,678,000	A		
	30.	PUBLIC LANDS MANAGEMENT	LNR101							
		OPERATING		LNR	1.00	**	1.00	**		
					170,264	A	170,264	A		
					56.00	*	56.00	*		
		INVESTMENT: CAPITAL		LNR	27,040,065	B	27,040,065	B		
				LNR	6,400,000	B				
				LNR	3,150,000	C				
	31.	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203							
		OPERATING		AGS	9,987,995	A	9,987,995	A		
					4.00	*	4.00	*		
				AGS	25,409,694	W	25,409,694	W		
	32.	LAND SURVEY	AGS211							
		OPERATING		AGS	9.00	*	9.00	*		
				AGS	785,276	A	785,276	A		
					285,000	U	285,000	U		
	33.	OFFICE LEASING	AGS223							
		OPERATING - CUR. LEASE PAYMENTS		AGS	433,296	A	433,296	A		
				AGS	2,100,300	U	2,100,300	U		
		OPERATING		AGS	4.00	*	4.00	*		
				AGS	5,422,207	A	5,422,207	A		
				AGS	3,399,700	U	3,399,700	U		
	34.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS221							
		OPERATING		AGS	4.00	*	4.00	*		
				AGS	205,344	A	205,344	A		
		INVESTMENT: CAPITAL		AGS	4,000,000	W	4,000,000	W		
	35.	CENTRAL SERVICES - CUSTODIAL SERVICES		AGS	51,641,000	C	26,641,000	C		

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PROGRAM APPROPRIATIONS										A1(1)
STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF		
	35.	OPERATING - CUR. LEASE PAYMENTS	AGS231	AGS	494,880	A	494,880	A		
					116.50	*	116.50	*		
		OPERATING		AGS	1.00	**	1.00	**		
					18,705,737	A	18,705,737	A		
				AGS	1,699,084	U	1,699,084	U		
	36.	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232							
					24.00	*	24.00	*		
		OPERATING		AGS	1,853,222	A	1,864,287	A		
	37.	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS233							
					31.00	*	31.00	*		
		OPERATING		AGS	3,161,410	A	3,161,410	A		
		INVESTMENT: CAPITAL		AGS	3,100,000	C		C		
		PROCUREMENT, INVENTORY & SURPLUS PROP MGT								
	38.	STATE PROCUREMENT	AGS240							
					19.00	*	19.00	*		
		OPERATING		AGS	1,433,810	A	1,433,810	A		
	39.	SURPLUS PROPERTY MANAGEMENT	AGS244							
					5.00	*	5.00	*		
		OPERATING		AGS	1,878,088	W	1,878,088	W		
	40.	AUTOMOTIVE MANAGEMENT								
		AUTOMOTIVE MANAGEMENT - MOTOR POOL								
					13.00	*	13.00	*		
		OPERATING		AGS	3,079,285	W	3,079,285	W		
	41.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252							
					27.00	*	27.00	*		
		OPERATING		AGS	3,931,810	W	3,931,810	W		
	42.	GENERAL ADMINISTRATIVE SERVICES	AGS901							

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PROGRAM APPROPRIATIONS										A1(1)
STATE OF HAWAII										
ITEM NO.	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF	FISCAL YEAR 2022-2023	MOF	
42.	OPERATING			34.00	*	34.00	*	34.00	*	
				1.00	**	1.00	**	1.00	**	
			AGS	3,933,804	A	3,933,804	A	3,933,804	A	
				2.00	*	2.00	*	2.00	*	
			AGS	192,337	U	192,337	U	192,337	U	

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for agribusiness development and research (AGR161), the sum of \$50,601 or so much thereof as may be necessary for fiscal year 2021-2022 and the sum of \$50,601 or so much thereof as may be necessary for fiscal year 2022-2023 shall be deposited into the Hawaii agricultural development revolving fund to be expended for the purposes of the fund.

HEALTH

SECTION 5. Provided that the general fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal biennium 2021-2023 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its operating subsidies in the respective fiscal years; provided further that the Maui health system has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes.

PUBLIC SAFETY

SECTION 6. Provided that of the general fund appropriations for the crime victim compensation commission (PSD613), \$676,222 for fiscal year 2021-2022 shall be deposited as a cash infusion into the crime victim compensation special fund for the payroll and operations of the crime victim compensation commission.

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1 SECTION 7. Provided that of the general fund appropriation
2 for amelioration of physical disasters (DEF110), the sum of
3 \$5,000,000 or so much thereof as may be necessary for fiscal
4 year 2021-2022 and the sum of \$5,000,000 or so much thereof as
5 may be necessary for fiscal year 2022-2023 shall be expended for
6 relief from major disasters pursuant to section 127-11, Hawaii
7 Revised Statutes; provided further that any funds not expended
8 for this purpose shall lapse to the general fund.

9 SECTION 8. Provided that of the general fund appropriation
10 for spectator events and shows - aloha stadium (AGS889), the sum
11 of \$2,587,200 or so much thereof as may be necessary for fiscal
12 year 2021-2022 shall be deposited into the stadium special fund
13 created pursuant to section 109-3, Hawaii Revised Statutes, to
14 support payroll and other operating expenses due to the
15 projected stadium special fund revenue shortfall as a result of
16 the impact of the coronavirus (COVID-19) pandemic on stadium
17 operations.

18 INDIVIDUAL RIGHTS

19 SECTION 9. Provided that of the general fund appropriation
20 for the office of the public defender (BUF151), the sum of
21 \$126,364 or so much thereof as may be necessary for fiscal
22 year 2021-2022 and the same sum or so much thereof as may be
23 necessary for fiscal year 2022-2023 shall be transferred to the
24 judiciary for the administration and operation of the community
25 outreach court project.

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1 SECTION 10. Provided that of the general fund
2 appropriation for the office of the public defender (BUF151),
3 the sum of \$165,404 or so much thereof as may be necessary for
4 fiscal year 2021-2022 and the same sum or so much thereof as may
5 be necessary for fiscal year 2022-2023 shall be transferred to
6 the office of the prosecuting attorney of the city and county of
7 Honolulu for the operation of the community outreach court
8 project.

9 GOVERNMENT-WIDE SUPPORT

10 SECTION 11. Provided that of the general fund
11 appropriation for the office of the governor (GOV100), the sum
12 of \$10,000 or so much thereof as may be necessary for fiscal
13 year 2021-2022 and the sum of \$10,000 or so much thereof as may
14 be necessary for fiscal year 2022-2023 shall be used for the
15 governor's "contingent fund" pursuant to section 37-71(f) of the
16 Hawaii Revised Statutes; and provided further that such funds
17 may be transferred to other programs and agencies and allotted,
18 with the approval of the governor, to meet contingencies as they
19 arise.

20 SECTION 12. Provided that of the general fund
21 appropriation for vacation payout - statewide (BUF103), the sum
22 of \$3,629,060 or so much thereof as may be necessary for fiscal
23 year 2021-2022 and the same sum or so much thereof as may be
24 necessary for fiscal year 2022-2023 shall be expended for the
25 purposes of reimbursing all executive departments and agencies

1 for vacation payouts for general funded employees who have left
2 the employ of the executive branch; provided further that any
3 unexpended funds shall lapse to the general fund at end of the
4 respective fiscal year for which the appropriation was made; and
5 provided further that the department of budget and finance shall
6 only expend up to \$3,629,060 for vacation payouts and any
7 additional expenses incurred above this amount will be the
8 responsibility of the individual departments and agencies.

9 SECTION 13. Provided that of the general fund
10 appropriations for debt service payments (BUF721-BUF728) for
11 fiscal biennium 2021-2023, balances that are unrequired for debt
12 service payments may be used to pay for expenses related to
13 section 39-14, Hawaii Revised Statutes, and for costs of bond
14 issuance, or may be transferred to retirement benefits payments
15 (BUF741-BUF748) and health premium payments (BUF761-BUF768).

16 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

17 SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
18 sums of money appropriated or authorized in part II of this Act
19 for capital improvements shall be expended for the projects
20 listed below. Accounting of the appropriations by the
21 department of accounting and general services shall be based on
22 the projects as such projects are listed in this section.
23 Several related or similar projects may be combined into a
24 single project if such combination is advantageous or convenient
25 for implementation; and provided further that the total cost of

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1 the projects thus combined shall not exceed the total of the sum
2 specified for the projects separately. (The amount after each
3 cost element and the total funding for each project listed in
4 this part are in thousands of dollars.)

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
A. ECONOMIC DEVELOPMENT							
AGRICULTURE							
PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR							
ANIMAL PEST AND DISEASE CONTROL							
ANIMAL DISEASE CONTROL							
1.00	HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU	191321	AGR132				
	CONSTRUCTION FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.						
	CONSTRUCTION			AGS	5,700	5,700	C
	TOTAL FUNDING						
2.00	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU	201321					
	CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.						
	CONSTRUCTION			AGS	1,200	1,200	C
	TOTAL FUNDING						
GENERAL SUPPORT FOR AGR							
AGRICULTURAL RESOURCE MANAGEMENT							
3.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	HA6002	AGR141				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.						
	PLANS				1	1	
	DESIGN				1	1	
	CONSTRUCTION				497	497	
	EQUIPMENT				1	1	
	TOTAL FUNDING			AGR	500	500	C

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H.B. NO. 200**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
4.00	KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POST-HARVEST FACILITY AND OTHER MISCELLANEOUS IMPROVEMENTS. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	201202	AGR141	AGR	1 50 698 1 750	C	C
5.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, AND DESIGN TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE. PLANS LAND ACQUISITION DESIGN TOTAL FUNDING	201901		AGR	99 1 200 300	C	C
6.00	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	980002		AGR	1 1 1 3,246 1 3,250	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
AGRI-BUSINESS DEVELOPMENT AND RESEARCH							
AGR161							
7.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU	221611					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE ON OAHU.						
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				2,997		
	EQUIPMENT				1		
	TOTAL FUNDING			AGR	3,000	C	C
GENERAL ADMINISTRATION FOR AGRICULTURE							
AGR192							
8.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.						
	DESIGN				490		
	CONSTRUCTION				2,510		
	TOTAL FUNDING			AGS	3,000	C	C
FISHERIES AND AQUACULTURE							
FISHERIES MANAGEMENT							
LNR153							
9.00	ANUENUE FISHERIES RESEARCH CENTER, OAHU	P21005					
	DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.						
	DESIGN				50		
	CONSTRUCTION				300		
	TOTAL FUNDING			LNR	350	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2021-2022	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024
WATER AND LAND DEVELOPMENT										
10.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	G01			LNR141					
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES.									
	PLANS									
	TOTAL FUNDING					LNR	1,200	1,200	1,200	C
11.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	J45								
	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.									
	DESIGN						400	600	600	C
	CONSTRUCTION						1,600	1,400	1,400	C
	TOTAL FUNDING					LNR	2,000	2,000	2,000	C
12.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP				BED160					
	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE	HFDC05								
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.									
	CONSTRUCTION					BED		20,000	20,000	C
	TOTAL FUNDING							C		
13.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE	HFDC09								
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.									
	CONSTRUCTION					BED		25,000	25,000	C
	TOTAL FUNDING							C		
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR		F
					2021-2022	F	2022-2023	F	
14.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE. CONSTRUCTION TOTAL FUNDING	HFDC11	BED160	BED	38,000 38,000	C	38,000 38,000	C	
15.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU. CONSTRUCTION TOTAL FUNDING	HFDC12		BED	40,000 40,000	C			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024
C. TRANSPORTATION FACILITIES							
AIR TRANSPORTATION FACILITIES AND SVCS							
DANIEL K. INOUE INTERNATIONAL AIRPORT							
TRN102							
1.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.	A37E			3,000 15,000 18,000	30,000 30,000 30,000	E E E
DESIGN CONSTRUCTION TOTAL FUNDING							
TRN							
2.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.	A43A			4,500 4,500	40,000 40,000	E E
DESIGN CONSTRUCTION TOTAL FUNDING							
TRN							
GENERAL AVIATION							
TRN104							
3.00	DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.	A72A			2,000 10,000 12,000	2,000 10,000 12,000	B B B
DESIGN CONSTRUCTION TOTAL FUNDING							
TRN							

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STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	F
HILO INTERNATIONAL AIRPORT							
TRN111							
4.00	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII	B10I					
	DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.						
	DESIGN				1,400		E
	TOTAL FUNDING			TRN	1,400	E	
ELLISON ONIZUKA KONA INTL. AIRPT AT KEAHOLE							
TRN114							
5.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII	C03B					
	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION				2,420		E
	TOTAL FUNDING			TRN	2,420	E	
ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII							
C03Y							
6.00	CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION				15,721		E
	TOTAL FUNDING			TRN	15,721	E	
LIHUE AIRPORT							
TRN161							
LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI							
E01A							
7.00	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.						
	DESIGN				1,100		E
	CONSTRUCTION				8,000		E
	TOTAL FUNDING			TRN	9,100	E	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
8.00	LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI		E03A	TRN161					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.								
	DESIGN					15,000			
	CONSTRUCTION						100,000		
	TOTAL FUNDING				TRN	15,000	100,000		
9.00	AIRPORTS ADMINISTRATION			TRN195					
	AIRPORT PLANNING STUDY, STATEWIDE		F04J						
	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.								
	PLANS					2,000	2,000		
	TOTAL FUNDING				TRN	2,000	2,000		
10.00	AIRFIELD IMPROVEMENTS, STATEWIDE		F05I						
	CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).								
	CONSTRUCTION					98,441	21,208		
	TOTAL FUNDING				TRN	98,440	16,207		
					TRN	1	1		
					TRN		5,000		
11.00	AIRPORT IMPROVEMENTS, STATEWIDE		F05J						
	CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).								
	CONSTRUCTION					58,420			
	TOTAL FUNDING				TRN	58,420			
									X
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024
12.00	ENVIRONMENTAL COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS. DESIGN CONSTRUCTION TOTAL FUNDING	F08B	TRN195	TRN	6,500 20,000 26,500	E E E	6,000 6,000 E
13.00	SUPPORT SERVICES, STATEWIDE DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.	F08C					
14.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES). PLANS DESIGN CONSTRUCTION TOTAL FUNDING	F08F		TRN	2,000 2,000 4,000	E E E	2,000 2,000 4,000
					378 1,528 2,679 4,428	378 1,528 2,679 4,428	378 1,528 2,679 4,428
				TRN	157	X	157
				TRN	157	X	157

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H.B. NO. 200**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
17.00	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	127	TRN301				
	PLANS				4	4	4
	LAND ACQUISITION				4	4	4
	DESIGN				4	4	4
	CONSTRUCTION			TRN	1,488	1,488	B
	TOTAL FUNDING			TRN	1,488	1,488	E
				TRN	4	4	N
				TRN	4	4	R
18.00	HONOLULU HARBOR IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J51					
	PLANS				4	4	4
	LAND ACQUISITION				4	4	4
	DESIGN				4	4	4
	CONSTRUCTION			TRN	9,988	29,988	B
	TOTAL FUNDING			TRN	9,988	29,988	E
				TRN	4	4	N
				TRN	4	4	R

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
19.00	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J52	TRN301						
	PLANS				4	4			
	LAND ACQUISITION				4	4			
	DESIGN				4	4			
	CONSTRUCTION			TRN	9,988	14,988			
	TOTAL FUNDING			TRN	9,988	14,988			
				TRN	4	4			
				TRN	4	4			
20.00	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	K13							
	PLANS				4	4			
	LAND ACQUISITION				4	4			
	DESIGN				4	4			
	CONSTRUCTION			TRN	988	988			
	TOTAL FUNDING			TRN	988	988			
				TRN	4	4			
				TRN	4	4			
				TRN	4	4			

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)		
ITEM NO.							2021-2022	2022-2023	F	M	O
21.00		PORT ALLEN HARBOR IMPROVEMENTS, KAUAI		K14	TRN301						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
		PLANS					4	4			
		LAND ACQUISITION					4	4			
		DESIGN					4	4			
		CONSTRUCTION					988	4,988			
		TOTAL FUNDING					4	4			
						TRN	988	4,988	B	E	
						TRN	4	4	N	R	
						TRN	4	4			
22.00		HILO HARBOR IMPROVEMENTS, HAWAII		L19							
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
		PLANS					4	4			
		LAND ACQUISITION					4	4			
		DESIGN					4	4			
		CONSTRUCTION					9,988	14,988			
		TOTAL FUNDING					4	4			
						TRN	9,988	14,988	B	E	
						TRN	4	4	N	R	
						TRN	4	4			

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F
23.00	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	L20	TRN301				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				4	4	4
	LAND ACQUISITION				4	4	4
	DESIGN				4	4	4
	CONSTRUCTION			TRN	9,988	29,988	4 B
	TOTAL FUNDING			TRN	9,988	29,988	4 E
				TRN	4	4	4 N
				TRN	4	4	4 R
24.00	KAHULUI HARBOR IMPROVEMENTS, MAUI	M24					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				4	4	4
	LAND ACQUISITION				4	4	4
	DESIGN				4	4	4
	CONSTRUCTION			TRN	9,988	62,988	4 B
	TOTAL FUNDING			TRN	9,988	62,988	4 E
				TRN	4	4	4 N
				TRN	4	4	4 R

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
LAND TRANSPORTATION FACILITIES AND SERVICES							
OAHU HIGHWAYS							
25.00	WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S230	TRN501				
	CONSTRUCTION TOTAL FUNDING			TRN	9,000	1,800	E
				TRN	7,200		N
26.00	FREEWAY MANAGEMENT SYSTEM, OAHU CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S239					
	CONSTRUCTION TOTAL FUNDING			TRN	4,500	900	E
				TRN	3,600		N
27.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270					
	CONSTRUCTION TOTAL FUNDING			TRN	1,500	1,500	E
					3,500	3,500	E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
28.00	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU	CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S284	TRN501					
		CONSTRUCTION TOTAL FUNDING			TRN TRN	E N	4,500 900	E N	3,600
29.00	KAMEHAMEHA HWY. REHAB &/OR REPLC. OF WAIPILOLO STREAM BRIDGE, OAHU	LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUJULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S317						
		LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			TRN TRN	500 9,500	E N	E N	
30.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU	DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	S332						
		DESIGN CONSTRUCTION TOTAL FUNDING			TRN	400 2,000	E	200 2,000	E

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT			CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.								FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
31.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.				S344	TRN501					
	CONSTRUCTION TOTAL FUNDING						TRN		2,000	2,000	E
32.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.				S351						
	CONSTRUCTION TOTAL FUNDING						TRN	1,000	1,000	E	4,000
33.00	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.				S363						
	CONSTRUCTION TOTAL FUNDING						TRN		7,000	1,400	E
							TRN		5,600		N
34.00	INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				S369						
	DESIGN TOTAL FUNDING						TRN	1,000	200	E	N
							TRN	800			

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
35.00	RAIL LINE HIGHWAY IMPROVEMENTS, OAHU	S373	TRN501						
	CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING			TRN	15,000	3,000	E	E	N
				TRN	12,000	N			
36.00	KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF WAIKANE, OAHU	S374							
	LAND ACQUISITION AND DESIGN FOR ROADWAY IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD CLOSURES ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAIKANE STREAM.								
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN	300	700	E	E	
				TRN	1,000	E			
37.00	HAWAII HIGHWAYS		TRN511						
	PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE TO KOMOHANA ST, HAWAII	T011A							
	LAND ACQUISITION AND DESIGN FOR COMPLETE STREET IMPROVEMENTS, INCLUDING PEDESTRIAN AND BIKE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN	1,500	500	E	E	N
				TRN	400	N			
				TRN	1,600	N			

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)						
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	
38.00	KAWAIHAE ROAD, WAIKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII CONSTRUCTION FOR REPLACING THE EXISTING WAIKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T080	TRN511	TRN TRN	E N	8,000 1,600 6,400	E N			
39.00	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T155		TRN TRN	E N	24,000 4,800 19,200	E N			
40.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T156		TRN TRN	E N	19,000 3,800 15,200	E N			
41.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T157		TRN TRN	E N	41,000 8,200 32,800	E N			
				TRN TRN	E N					
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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
MAUI HIGHWAYS				TRN531			
42.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V048					
	DESIGN				2,000	400	400
	CONSTRUCTION			TRN	400	400	E N
	TOTAL FUNDING			TRN	1,600	1,600	N
43.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V075					
	DESIGN						
	CONSTRUCTION			TRN			
	TOTAL FUNDING			TRN			
44.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTION, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	V083					
	DESIGN						
	CONSTRUCTION			TRN			
	TOTAL FUNDING			TRN			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
45.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		V084	TRN531					
	CONSTRUCTION TOTAL FUNDING				TRN	1,300	4,000		
					TRN	1,300	800		
							3,200		
46.00	HANA HIGHWAY BRIDGE PRESERVATION, MAUI CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		V103						
	CONSTRUCTION TOTAL FUNDING				TRN	12,500			
					TRN	2,500			
						10,000			
47.00	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.		V107						
	CONSTRUCTION TOTAL FUNDING				TRN	100			
						100			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
KAUAI HIGHWAYS				TRN561			
48.00	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X006					
	LAND ACQUISITION TOTAL FUNDING			TRN		1,000 E	200 E
				TRN		800 N	
49.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051					
	CONSTRUCTION TOTAL FUNDING			TRN	2,000 E	2,000 E	400 E
				TRN		1,600 N	
50.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112					
	CONSTRUCTION TOTAL FUNDING			TRN	2,500 E	2,500 E	2,500 E

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
51.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		X123	TRN561					
	DESIGN					200			
	CONSTRUCTION				TRN	2,500	5,000		
	TOTAL FUNDING				TRN	700	1,000		
						2,000	4,000		
52.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.		X134						
	CONSTRUCTION				TRN	400			
	TOTAL FUNDING				TRN	400			
53.00	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		X139						
	CONSTRUCTION				TRN	8,000			
	TOTAL FUNDING				TRN	1,600			
						6,400			
54.00	KAUAI BASEYARD IMPROVEMENTS, KAUAI CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.		X141						
	CONSTRUCTION				TRN	100			
	TOTAL FUNDING				TRN	100			
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT			CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.								FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR F
55.00	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				X143	TRN561		1,000	3,000	E	N
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING						TRN TRN	200 800	E N	600 2,400	E N
56.00	HIGHWAYS ADMINISTRATION ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				X091	TRN595					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						TRN TRN	500 400 1,600 1,100 1,400	E N	200 500 600 100	E N
57.00	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				X096						
	LAND ACQUISITION TOTAL FUNDING						TRN TRN	501 500 1	E N	501 500 1	E N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR M O
58.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	X097	TRN595		250	200	
	DESIGN				1,250	3,600	
	CONSTRUCTION				1,500	3,800	
	TOTAL FUNDING			TRN			E
59.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098					
	DESIGN				500	500	
	CONSTRUCTION				5,500	500	
	TOTAL FUNDING			TRN	1,300	600	E
				TRN	4,700	400	N
60.00	HIGHWAY PLANNING, STATEWIDE PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099					
	PLANS				63,700	14,800	
	TOTAL FUNDING			TRN	14,800	3,000	E
				TRN	48,900	11,800	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT			CAPITAL PROJECT NO.		PROGRAM ID		EXPENDING AGENCY		APPROPRIATIONS (\$1,000'S)			
ITEM NO.											FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
61.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADE TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				X221		TRN595				250 1,250 500 1,000	100 3,000 3,100	E N	
	DESIGN CONSTRUCTION TOTAL FUNDING								TRN TRN					
62.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				X222									
	DESIGN CONSTRUCTION TOTAL FUNDING								TRN TRN					
63.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				X224									
	DESIGN CONSTRUCTION TOTAL FUNDING								TRN TRN					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F
64.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X226	TRN595				
	CONSTRUCTION TOTAL FUNDING			TRN	201	201	E
				TRN	200	200	E
					1	1	N
65.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227					
	LAND ACQUISITION DESIGN				1,000	500	800
	CONSTRUCTION TOTAL FUNDING			TRN	200	8,700	E
				TRN	800	2,000	N
						8,000	N
66.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X230					
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			TRN		50	250
				TRN		100	E
						200	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
67.00	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE CONSTRUCTION FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.	X231A	TRN595				
	CONSTRUCTION TOTAL FUNDING			TRN	E	2,500	E 2,500
68.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE	X238					
	PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS DESIGN TOTAL FUNDING			TRN TRN	1,001 1,000	E 1,000	E 1,001
69.00	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM, STATEWIDE DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X242					
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	3,000 2,500 1,100 4,400	E E N	E N
70.00	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y101					
	DESIGN TOTAL FUNDING			TRN TRN	201 200 1	E E N	E 201 1 N
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
71.00	VEHICLE TO EVERYTHING TECHNOLOGY, STATEWIDE CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y108	TRN595						
	CONSTRUCTION TOTAL FUNDING			TRN	20,500	4,100	E		E
				TRN	16,400		N		N
72.00	METAL CULVERT BRIDGE REHABILITATION, STATEWIDE LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y112							
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN	2,000	400	E	500	E
				TRN	1,600		N	2,000	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
D. ENVIRONMENTAL PROTECTION									
	POLLUTION CONTROL								
	ENVIRONMENTAL MANAGEMENT		HTH840						
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840226							
	CONSTRUCTION			HTH	14,770	14,770			
	TOTAL FUNDING			HTH	2,462	2,462			
					12,308	12,308			
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840227							
	CONSTRUCTION			HTH	13,213	13,213			
	TOTAL FUNDING			HTH	2,202	2,202			
					11,011	11,011			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
3.00	PRESERVATION AND ENHANCEMENT NATURAL AREA RESERVES & WATERSHED MGMT		LNR407						
	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	D101							
	PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030.								
	PLANS CONSTRUCTION TOTAL FUNDING			LNR	1 3,999 4,000	1 3,999 4,000	C	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F
E. HEALTH							
	HEALTH RESOURCES						
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING		HTH100				
1.00	KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI	100221					
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.						
	DESIGN				1		
	CONSTRUCTION			AGS	859		C
	TOTAL FUNDING				860	C	
2.00	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI	100225					
	DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.						
	DESIGN				1		
	CONSTRUCTION			AGS	7,089		C
	TOTAL FUNDING				7,090	C	
HOSPITAL CARE							
	KAHUKU HOSPITAL						
3.00	LUMP SUM KAUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU	211100	HTH211				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				1		
	CONSTRUCTION				1,498		998
	EQUIPMENT				1		1
	TOTAL FUNDING			AGS	1,500	C	1,000 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII			APPROPRIATIONS (\$1,000'S)						
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023	
HAWAII HEALTH SYSTEMS CORPORATION - REGIONS									
HTH212									
4.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20019			1 7,998	1 7,998	1 7,998	1 7,998	
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HTH	1 7,998	1 7,998	1 7,998	1 7,998	
5.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20020			1 2,998	1 2,998	1 2,998	1 2,998	
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HTH	1 2,998	1 2,998	1 2,998	1 2,998	
6.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, OAHU DESIGN, AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20021			1 2,498	1 2,498	1 2,498	1 2,498	
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HTH	1 2,498	1 2,498	1 2,498	1 2,498	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
MAUI HEALTH SYSTEM, A KFH LLC							
HTH214							
7.00	LUMP SUM MAUI HEALTH SYSTEM FACILITIES REPAIR, RENOVATIONS AND UPGRADES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20					
	DESIGN				500	500	
	CONSTRUCTION				3,500	3,500	
	EQUIPMENT				2,000	2,000	
	TOTAL FUNDING			HTH	6,000	6,000	C
BEHAVIORAL HEALTH							
ADULT MENTAL HEALTH - INPATIENT							
HTH430							
8.00	HAWAII STATE HOSPITAL IMPROVEMENTS, CHILLERS, OAHU CONSTRUCTION FOR IMPROVEMENTS AT HAWAII STATE HOSPITAL.	430222					
	CONSTRUCTION			AGS	3,500	3,500	C
	TOTAL FUNDING						
9.00	HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.	430223					
	DESIGN				299	299	
	CONSTRUCTION				1	1	
	TOTAL FUNDING			AGS	300	300	C
ENVIRONMENTAL HEALTH							

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
		STATE LABORATORY SERVICES		HTH710					
	10.00	HAWAII STATE LABORATORIES - AIR HANDLERS, OAHU DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE KAMAULEULE BLDG. ON WAIMANO RANGE.	710228						
		DESIGN			AGS	772	772	C	C
		TOTAL FUNDING							
		OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION		HTH907					
	11.00	DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	907229						
		DESIGN				207	3,793	C	C
		CONSTRUCTION			AGS	4,000			
		TOTAL FUNDING							

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H.B. NO. 200**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR O	FISCAL YEAR M	FISCAL YEAR F
F. SOCIAL SERVICES									
	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS								
	SERVICES TO VETERANS		DEF112						
1.00	WEST HAWAII VETERANS CEMETERY - EXPANSION AND IMPROVEMENTS, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION AND VARIOUS IMPROVEMENTS AT THE WEST HAWAII VETERANS CEMETERY IN KONA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	OV2102							
	PLANS				50				
	DESIGN				580				
	CONSTRUCTION			DEF	1,070			3,210	C
	TOTAL FUNDING			DEF	500			3,210	P
					1,200				
ASSURED STANDARD OF LIVING									
	HOUSING ASSISTANCE								
	RENTAL HOUSING SERVICES		HMS220						
2.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.	H21001							
	PLANS				1			1	
	DESIGN				2,498			2,498	
	CONSTRUCTION				7,500			7,500	
	EQUIPMENT				1			1	
	TOTAL FUNDING			HMS	10,000			10,000	C

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
		HPHA ADMINISTRATION		HMS229					
	3.00	HAWAII PUBLIC HOUSING AUTHORITY STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	H21003						
		PLANS							
		TOTAL FUNDING			HMS	380	380	380	C
		HAWAIIAN HOMESTEADS							
		PLANNING & DEV FOR HAWAIIAN HOMESTEADS		HHL602					
	4.00	LUMP SUM R&M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001						
		PLANS							
		DESIGN				1	749	499	1
		CONSTRUCTION				4,250	4,500	4,500	C
		TOTAL FUNDING			HHL	5,000	5,000	5,000	C
	5.00	LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.	18002						
		PLANS							
		DESIGN				1	4,699	1,749	1
		CONSTRUCTION				15,300	18,250	18,250	C
		TOTAL FUNDING			HHL	20,000	20,000	20,000	C

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
G. FORMAL EDUCATION							
LOWER EDUCATION							
DEPARTMENT OF EDUCATION							
SCHOOL-BASED BUDGETING							
EDN100							
1.00	LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE	P20140			1,000	1,000	
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.				3,999	3,999	
	DESIGN				1	1	
	CONSTRUCTION			EDN	5,000	5,000	C
	EQUIPMENT						
	TOTAL FUNDING						
2.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	03					
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS				1	1	
	DESIGN				16,300	19,630	
	CONSTRUCTION			EDN	65,199	83,519	
	TOTAL FUNDING				81,500	103,150	C
3.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	04					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS				1	1	
	LAND ACQUISITION				1	1	
	DESIGN				1,468	700	
	CONSTRUCTION				5,329	2,147	
	EQUIPMENT			EDN	1	1	
	TOTAL FUNDING				6,800	2,850	C
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
4.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE	4A	EDN100						
	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.								
	DESIGN				1,640				
	CONSTRUCTION			EDN	6,560				
	TOTAL FUNDING				8,200	C			C
5.00	LUMP SUM CIP - CAPACITY, STATEWIDE	05							
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS							1	
	LAND ACQUISITION							1	
	DESIGN							1	
	CONSTRUCTION							3,997	
	TOTAL FUNDING			EDN		C		4,000	C
6.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	8							
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.								
	PLANS							1	
	LAND ACQUISITION							1	
	DESIGN				5,000			5,000	
	CONSTRUCTION				16,998			16,998	
	EQUIPMENT				3,000			3,000	
	TOTAL FUNDING			EDN	25,000	C		25,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT			CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.								FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
7.00	LUMP SUM CIP - SUPPORT, STATEWIDE				9	EDN100					
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	DESIGN							2,700			
	CONSTRUCTION						EDN	10,800			
	TOTAL FUNDING							13,500	C		C
8.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE				009009						
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	PLANS							1		1	
	DESIGN							2,000		2,000	
	CONSTRUCTION						EDN	7,999		7,999	
	TOTAL FUNDING							10,000	C	10,000	C
9.00	PUBLIC LIBRARIES					EDN407					
	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE				HS 1						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS, PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	PLANS							1		1	
	DESIGN							1		1	
	CONSTRUCTION							3,998		3,998	
	EQUIPMENT						AGS	1,000		1,000	
	TOTAL FUNDING							5,000	C	5,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
		HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA		UOH100					
	10.00	UH MANOA, MINI MASTER PLAN PHASE 2, OAHU	507						
		PLANS, DESIGN, CONSTRUCT, AND EQUIPMENT FOR THE MINI MASTER PLAN PHASE 2 BUILDING, FACILITIES/UTILITIES, NEW AND UPGRADED PEDESTRIAN WALKWAYS AND COURTYARD WHICH INCLUDES INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES THAT REPLACES THE OLD SNYDER HALL BUILDING TO BE DEMOLISHED IN 2021.							
		PLANS				500			
		DESIGN				3,000			
		CONSTRUCTION		UOH		56,500			
		TOTAL FUNDING				60,000	C		C
	11.00	WAIKIKI AQUARIUM DISCHARGE SYSTEM UPGRADE, OAHU	584						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
		PLANS				300			
		DESIGN				1,200			
		CONSTRUCTION				8,999			
		EQUIPMENT				1			
		TOTAL FUNDING		UOH		1,500	C		C

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H.B. NO. 200**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
		UNIVERSITY OF HAWAII, HILO		UOH210					
	12.00	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII	456						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.							
		PLANS				1	1		
		DESIGN				2,150	1,200		
		CONSTRUCTION				7,848	13,798		
		EQUIPMENT				1	1		
		TOTAL FUNDING			UOH	10,000	15,000	C	
		UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH800					
	13.00	HON, TECHNOLOGY RENOVATIONS, OAHU	A36						
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.							
		DESIGN				1,500			
		CONSTRUCTION				13,499			
		EQUIPMENT				1			
		TOTAL FUNDING			UOH	15,000		C	

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
14.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE			552	UOH800					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.									
	PLANS						1	1		
	DESIGN						1,400	2,500		
	CONSTRUCTION						13,598	22,498		
	EQUIPMENT						1	1		
	TOTAL FUNDING				UOH		15,000	25,000	C	
15.00	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE			555						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATION FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.									
	PLANS						1	1		
	DESIGN						4,450	2,000		
	CONSTRUCTION						10,548	18,998		
	EQUIPMENT						1	1		
	TOTAL FUNDING				UOH		15,000	21,000	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
16.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT			560	UOH900					
	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE									
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.									
	PLANS						2,500	1,000		
	DESIGN						20,000	4,000		
	CONSTRUCTION						26,000	75,000		
	TOTAL FUNDING					UOH	48,500	80,000	C	C

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H.B. NO. 200**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
H. CULTURE AND RECREATION									
	RECREATIONAL ACTIVITIES								
	PARKS ADMINISTRATION AND OPERATIONS		LNR806						
1.00	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE	H67							
	PLAN, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.								
	PLANS				150				
	DESIGN				800				
	CONSTRUCTION			LNR	5,050			6,000	
	TOTAL FUNDING			LNR	5,500			5,500	C
					500			500	N
OCEAN-BASED RECREATION									
2.00	KAHANA BAY BOAT RAMP AND LOADING DOCK, KANEHOE, OAHU.	B77	LNR801						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING STRUCTURALLY UNSOUND LOADING DOCK AND REPLACEMENT OF DETERIORATED BOAT RAMP CONCRETE PANELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN				300			2,000	
	CONSTRUCTION			LNR	75			500	C
	TOTAL FUNDING			LNR	225			1,500	N

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H.B. NO. 200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
I. PUBLIC SAFETY									
	SAFETY FROM CRIMINAL ACTIONS								
	GENERAL SUPPORT - CRIMINAL ACTION								
	GENERAL ADMINISTRATION		PSD900						
1.00	PSD SHERIFFS DIVISION RELOCATION - KEAWE STATION TO KALANIMOKU BUILDING, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT TO RELOCATE THE SHERIFFS DIVISION KEAWE STREET STATION TO THE KALANIMOKU BUILDING, OAHU.	P20217							
	PLANS				1				
	LAND ACQUISITION				1				
	DESIGN				648				
	CONSTRUCTION				4,700				
	EQUIPMENT				650				
	TOTAL FUNDING			AGS	6,000	C			C
2.00	PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.	202001							
	DESIGN				1				
	CONSTRUCTION				12,966				
	EQUIPMENT				1				
	TOTAL FUNDING			AGS	12,968	C			C
3.00	PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT. OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.	202002							
	PLANS				1				
	LAND ACQUISITION				1				
	DESIGN				1,800				
	CONSTRUCTION				5,048				
	EQUIPMENT				150				
	TOTAL FUNDING			AGS	7,000	C			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
	4.00	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	202003	PSD900					
		DESIGN				1			
		CONSTRUCTION				34,499			
		EQUIPMENT				500			
		TOTAL FUNDING			AGS	35,000	C		C
	5.00	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.	202007						
		PLANS				1,500			
		DESIGN				3,000			
		CONSTRUCTION				15,000			
		EQUIPMENT				500			
		TOTAL FUNDING			AGS	20,000	C		C
	6.00	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT & IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	202008						
		PLANS				1			
		DESIGN				500			
		CONSTRUCTION				2,480			
		EQUIPMENT				19			
		TOTAL FUNDING			PSD	3,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
7.00	OCCC-LAUMAKA WFC INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONDUCT INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS AT THE OAHU COMMUNITY CORRECTIONAL CENTER(OCCC)-LAUMAKA WORK FURLOUGH CENTER (LWFC), OAHU.	202112	PSD900				
	PLANS				1		
	LAND ACQUISITION				1		
	DESIGN				4,996		
	CONSTRUCTION				1		
	EQUIPMENT				1		
	TOTAL FUNDING			AGS	5,000	C	C
	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS		DEF110				
8.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.	A0201					
	PLANS				1		1
	LAND ACQUISITION				1		1
	DESIGN				250		250
	CONSTRUCTION				825		825
	EQUIPMENT				1,923		1,923
	TOTAL FUNDING			AGS	3,000	C	3,000 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
	9.00	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.	A40	DEF110					
		PLANS				1	1		
		LAND ACQUISITION				1	1		
		DESIGN				30	30		
		CONSTRUCTION				2,193	2,193		
		EQUIPMENT				275	275		
		TOTAL FUNDING			AGS	2,500	2,500	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
		K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN. COORD. & POLICY DEVELOPMENT POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION		BED144					
	1.00	STATE TRANSIT-ORIENTED DEVELOPMENT PLANNING, STATEWIDE PLANS FOR FEASIBILITY AND COST STUDIES AND COORDINATION OF TOD PROJECTS, TRANSIT-ORIENTED DEVELOPMENT (TOD) PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.	OPT04						
		PLANS TOTAL FUNDING			BED	2,000 2,000	C C	2,000 2,000	C C
		GENERAL SERVICES INFORMATION TECH & COMMUNICATION SVCS ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE		AGS131					
	2.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	Q102						
		PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	1 1 1 4,696 1 4,700	C C C C C C	1 1 1 1,996 1 2,000	C C C C C C

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H.B. NO. 200**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
3.00	ERP CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF ENTERPRISE RESOURCE PLANNING PROJECTS RELATING TO THE HAWAII MODERNIZATION INITIATIVE FOR THE ENTERPRISE TECHNOLOGY SERVICES OFFICE. PROJECT MAY ALSO INCLUDE FUNDS FOR TEMP POSITIONS EXEMPT FROM CHAPTER 76, HRS.	Y105	AGS131				
	PLANS TOTAL FUNDING			AGS	1,443 1,443	C C	1,443 1,443
4.00	DATA CENTERS, RENOVATIONS, REPLACEMENTS, AND/OR NEW, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO FULL REPLACEMENT OF ETS DATA CENTER IN THE KALANIMOKU BUILDING AND OTHER DATA CENTER NEEDS, STATEWIDE.	Y106					
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	1 1 500 11,497 1 12,000	C C C C C C	
5.00	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII PLANS AND LAND ACQUISITION FOR APPROXIMATELY 2,800 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT NATIVE FOREST RESOURCES.	D210	LNR101				
	PLANS LAND ACQUISITION TOTAL FUNDING			LNR	100 1,200 1,300	B B B	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)						
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	
6.00	HOOMAU FOREST CONSERVATION EASEMENT ACQUISITION, HAWAII LAND ACQUISITION FOR APPROXIMATELY 990 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT NATIVE FOREST RESOURCES.	D211	LNR101							
	LAND ACQUISITION TOTAL FUNDING			LNR	100	100	B	B		
7.00	HAWAII KOA FOREST ACQUISITION, MAKAHANALOA, HAWAII PLANS AND LAND ACQUISITION FOR OVER 13,000 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT WATER RESOURCE, ENDANGERED SPECIES.	D212								
	PLANS LAND ACQUISITION TOTAL FUNDING			LNR	100	1,900	2,000	B	B	
8.00	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.	E00E								
	CONSTRUCTION TOTAL FUNDING			LNR	3,150	3,150	C	C		
9.00	HAWAII DISTRICT LAND OFFICE RENOVATION, HAWAII CONSTRUCTION FOR RENOVATION OF AN EXISTING FACILITY TO PROVIDE A LARGER OFFICE SPACE TO SUPPORT LAND DIVISION STAFF ON THE ISLAND OF HAWAII.	E01F								
	CONSTRUCTION TOTAL FUNDING			LNR	3,000	3,000	B	B		
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H.B. NO. 200**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023	FISCAL YEAR 2023
					F	F	F	F	F
	FACILITIES CONSTRUCTION AND MAINTENANCE								
	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		AGS221						
10.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	E109							
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAGES AND FRINGES FOR PUBLIC WORKS STAFF POSITIONS INVOLVED IN THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.								
	PLANS				10,137	10,137			
	LAND ACQUISITION				1	1			
	DESIGN				1	1			
	CONSTRUCTION				1	1			
	EQUIPMENT				1	1			
	TOTAL FUNDING			AGS	10,141	10,141	C		
11.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	P104							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.								
	PLANS				1	1			
	DESIGN				1	1			
	CONSTRUCTION				1,497	1,497			
	EQUIPMENT				1	1			
	TOTAL FUNDING			AGS	1,500	1,500	C		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
	12.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.	Q101	AGS221						
		PLANS				1				
		LAND ACQUISITION				1				
		DESIGN				3,210				
		CONSTRUCTION				16,787				
		EQUIPMENT				1				
		TOTAL FUNDING			AGS	20,000	C			C
	13.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	V104							
		PLANS				1				
		DESIGN				500				
		CONSTRUCTION				1,998				
		EQUIPMENT				1				
		TOTAL FUNDING			AGS	2,500	C			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
14.00	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.	X102	AGS221				
	PLANS				1	1	
	DESIGN				1	1	
	CONSTRUCTION				17,497	12,497	
	EQUIPMENT				1	1	
	TOTAL FUNDING			AGS	17,500	12,500	C
15.00	CENTRAL SERVICES - BUILDING REPAIRS & ALT LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.	CSD09	AGS233				
	PLANS				1	1	
	DESIGN				1	1	
	CONSTRUCTION				3,097		
	EQUIPMENT				1		
	TOTAL FUNDING			AGS	3,100		C

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PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 15. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
D-7.01	\$1,971,900 B"

SECTION 16. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
I-3	\$12,968,000 C"

SECTION 17. Any law to the contrary notwithstanding, the appropriations under Act 9, Session Laws of Hawaii 2020, section 11, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-1	\$ 200,000 C
A-2	1,103,000 C
A-3	1,200,000 C

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1	A-4	2,510,000 C
2	A-5	512,000 C
3	A-7	814,000 C
4	K-1	3,500,000 C"

5 SECTION 18. Provided that of the general obligation bond
6 funds to be deposited into the Hawaii housing finance and
7 development corporation's (BED160) rental housing revolving fund
8 for fiscal year 2021-2022, the sum of \$40,000,000 or so much
9 thereof as may be necessary shall be utilized for the Hawaii
10 public housing authority's school street senior affordable
11 housing project on Oahu; provided that no funding shall be
12 expended for the Hawaii public housing authority's school street
13 offices; provided that if construction does not commence by
14 August 31, 2022, the deposited funds may be utilized for other
15 affordable housing projects of the Hawaii housing finance and
16 development corporation; and provided further that the
17 construction commencement date may be extended with the approval
18 of the Hawaii housing finance and development corporation's
19 board of directors and the governor.

20 SECTION 19. Provided that the general obligation bond fund
21 appropriations for Maui Health System, a KFH LLC (HTH214), for
22 fiscal biennium 2021-2023 shall be disbursed by the Hawaii
23 health systems corporation to the Maui Health System, a Kaiser
24 Foundation Hospitals LLC, for its capital subsidies in the
25 respective fiscal years; provided further that the Maui health
26 system has satisfied all of the standards and conditions of
27 section 323F-58, Hawaii Revised Statutes.

H.B. NO. 200**PART VI. ISSUANCE OF BONDS**

SECTION 20. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and

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1 248-8, Hawaii Revised Statutes, or such parts of either thereof
2 as the department may determine, including rents, landing fees,
3 and other fees or charges presently or hereafter derived from or
4 arising through the ownership, operation, and management of
5 airports and related facilities and the furnishing and supplying
6 of the services thereof, and passenger facility charges pursuant
7 to section 261-55, Hawaii Revised Statutes, as amended, and as
8 determined by the department. The expenses of the issuance of
9 such airport revenue bonds shall, to the extent not paid from
10 the proceeds of such bonds, be paid from the airport revenue
11 fund and passenger facility charge special fund as determined by
12 the department.

13 The governor, in the governor's discretion, is authorized
14 to use the airport revenue fund and passenger facility charge
15 special fund to finance those projects authorized in part II and
16 listed in part IV of this Act where the method of financing is
17 designated to be by airport revenue bond funds.

18 SECTION 21. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
19 BONDS. The department of transportation is authorized to issue
20 rental motor vehicle customer facility revenue bonds for airport
21 capital improvement program projects relating to consolidated
22 rental car facilities authorized in part II and listed in
23 part IV of this Act and designated to be financed by revenue
24 bond funds with debt service cost to be paid from the rental
25 motor vehicle customer facility charge special funds, as

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1 authorized by section 261-5.6, Hawaii Revised Statutes, in such
2 principal amount as shall be required to yield the amounts
3 appropriated for such capital improvements program projects,
4 and, if so determined by the department and approved by the
5 governor, any additional principal amount as may be necessary by
6 the department to pay interest on the rental motor vehicle
7 customer facility revenue bonds during the estimated period of
8 construction of the capital improvements program project for
9 which the rental motor vehicle customer facility revenue bonds
10 are issued, to establish, maintain, or increase reserves for the
11 rental motor vehicle customer facility revenue bonds and to pay
12 the expenses of issuance of the bonds. The rental motor vehicle
13 customer facility revenue bonds shall be issued pursuant to the
14 provisions of part III of chapter 39, Hawaii Revised Statutes,
15 as the same may be amended from time to time. The principal of
16 and interest on rental motor vehicle customer facility revenue
17 bonds, to the extent not paid from the proceeds of such bonds,
18 shall be payable solely from and secured solely by the revenues
19 from the rental motor vehicle surcharge tax and the rental motor
20 vehicle customer facility charge special fund pursuant to
21 section 261-5.6, Hawaii Revised Statutes, as amended, and as
22 determined by the department. The expenses of the issuance of
23 such rental motor vehicle customer facility revenue bonds, to
24 the extent not paid from the proceeds of such bonds shall be
25 paid from the rental motor vehicle customer facility charge

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1 special fund as determined by the department; provided that the
2 rental motor vehicle customer facility charge in
3 section 261-7(h), Hawaii Revised Statutes, shall not be amended
4 to supplement any additional or unforeseen costs related to the
5 issuance or debt service of the rental motor vehicle customer
6 facility revenue bonds that are authorized, appropriated, and
7 issued under this section.

8 The governor, in the governor's discretion, is authorized
9 to use the rental motor vehicle customer facility charge special
10 fund to finance those projects authorized in part II and listed
11 in part IV of this Act where the method of financing is
12 designated to be by rental motor vehicle customer facility
13 revenue bond funds.

14 SECTION 22. HARBOR REVENUE BONDS. The department of
15 transportation is authorized to issue harbor revenue bonds for
16 harbor capital improvement program projects authorized in
17 part II and listed in part IV of this Act and designated to be
18 financed by revenue bond funds or by general obligation bond
19 funds with debt service cost to be paid from special funds, in
20 such principal amount as shall be required to yield the amounts
21 appropriated for such capital improvement program projects, and,
22 if so determined by the department and approved by the governor,
23 such additional amounts as may be deemed necessary by the
24 department to pay interest on such revenue bonds during the
25 estimated construction period of the capital improvement project

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1 for which such harbor revenue bonds are issued to establish,
2 maintain, or increase reserves for the harbor revenue bonds or
3 harbor revenue bonds heretofore authorized (whether authorized
4 and issued or authorized and still unissued), and to pay the
5 expenses of issuance of such bonds. The aforementioned harbor
6 revenue bonds shall be issued pursuant to the provisions of
7 part III of chapter 39, Hawaii Revised Statutes, as the same may
8 be amended from time to time. The principal of and interest on
9 harbor revenue bonds, to the extent not paid from the proceeds
10 of such bonds, shall be payable solely from and secured solely
11 by the revenues derived from harbors and related facilities
12 under the ownership of the State or operated and managed by the
13 department, including rents, mooring, wharfage, dockage,
14 pilotage fees, and other fees or charges presently or hereafter
15 derived from or arising through the ownership, operation, and
16 management of harbor and related facilities and the furnishing
17 and supplying of the services thereof. The expenses of the
18 issuance of such harbor revenue bonds shall, to the extent not
19 paid from the proceeds of such bonds, be paid from the harbor
20 special fund.

21 The governor, in the governor's discretion, is authorized
22 to use the harbor revenue fund to finance those projects
23 authorized in part II and listed in part IV of this Act where
24 the method of financing is designated to be by harbor revenue
25 bond funds.

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1 SECTION 23. HIGHWAY REVENUE BONDS. The department of
2 transportation is authorized to issue highway revenue bonds for
3 highway capital improvement program projects authorized in
4 part II and listed in part IV of this Act and designated to be
5 financed by revenue bond funds or by general obligation bond
6 funds with the debt service cost to be paid from special funds,
7 in such principal amount as shall be required to yield the
8 amounts appropriated for such capital improvement projects, and,
9 if so determined by the department and approved by the governor,
10 such additional principal amount as may be deemed necessary by
11 the department to pay interest on such highway revenue bonds
12 during the estimated period of construction of the capital
13 improvement project for which such highway revenue bonds are
14 issued, to establish, maintain, or increase reserves for such
15 highway revenue bonds or highway revenue bonds heretofore
16 authorized (whether authorized and issued or authorized and
17 still unissued), and to pay all or any part of the expenses
18 related to the issuance of such highway revenue bonds. The
19 aforementioned highway revenue bonds shall be issued pursuant to
20 the provisions of part III of chapter 39, Hawaii Revised
21 Statutes, as the same may be amended from time to time. The
22 principal of and interest on such highway revenue bonds, to the
23 extent not paid from the proceeds of such highway revenue bonds,
24 shall be payable from and secured by the revenues derived from
25 highways and related facilities under the ownership of the State

1 or operated and managed by the department, from the highway fuel
2 taxes, vehicle weight taxes, and vehicle registration fees,
3 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
4 249-33, Hawaii Revised Statutes, and federal moneys received by
5 the State or any department thereof which are available to pay
6 principal of and/or interest on indebtedness of the State, or
7 such part of any thereof as the department may determine, and
8 other user taxes, fees or charges currently or hereafter derived
9 from or arising through the ownership, operation, and management
10 of highways and related facilities and the furnishing and
11 supplying of the services thereof. The expenses related to the
12 issuance of such highway revenue bonds, to the extent not paid
13 from the proceeds of such bonds, shall be paid from the state
14 highway fund.

15 The governor, in the governor's discretion, is authorized
16 to use the state highway fund to finance those projects
17 authorized in part II and listed in part IV of this Act where
18 the method of financing is designated to be by highway revenue
19 bond funds.

20 **PART VII. SPECIAL PROVISIONS**

21 SECTION 24. GOVERNOR'S DISCRETIONARY POWERS. Any law or
22 provision to the contrary notwithstanding, the governor may
23 replace general obligation bond funds appropriated for capital
24 improvement projects with general obligation reimbursable bond

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1 funds, when the expenditure of such general obligation
2 reimbursable bond funds is deemed appropriate for the project.

3 SECTION 25. All general obligation bond funds used for a
4 public undertaking, improvement, or system designated by the
5 letter (D) shall have the bond principal and interest reimbursed
6 from the special fund in which the net revenue, or net user tax
7 receipts, or combination of both, of such public undertaking,
8 improvement or system, are deposited or credited. Bonds issued
9 for irrigation and housing projects shall be reimbursed as
10 provided by section 174-21 and chapter 201H, Hawaii Revised
11 Statutes, respectively.

12 The governor is authorized to use, at the governor's
13 discretion, the state highway fund, the harbor special fund, the
14 boating special fund, the airport revenue fund, the special land
15 and development fund, or other appropriate special funds to
16 finance the respective public undertaking, improvement, or
17 system described above and authorized in this Act, where the
18 method of financing is designated to be general obligation bond
19 fund with debt service cost to be paid from the funds.

20 SECTION 26. In the event that the authorized
21 appropriations specified for a capital improvement project
22 listed in this Act are insufficient and where the source of
23 funding is designated as special funds, general obligation bond
24 fund with debt service cost to be paid from special funds,
25 revenue bond funds, or revolving funds, the governor may make

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1 supplemental allotments from the special fund or revolving fund
2 responsible for cash or debt service payments for the projects,
3 or transfer unrequired balances from other unlapsed projects in
4 this Act or prior appropriation acts which authorized the use of
5 special funds, general obligation bond fund with debt service
6 costs to be paid from special funds, revenue bond funds, or
7 revolving funds; provided that such supplemental allotments
8 shall not be used to increase the scope of the project; and
9 provided further that such supplemental allotments shall not
10 impair the ability of the fund to meet the purposes for which it
11 was established.

12 SECTION 27. In the event that the authorized
13 appropriations specified for a capital improvement project
14 listed in this Act are insufficient and where the source of
15 funding is designated as airport passenger facility charge
16 funds, the governor may make supplemental allotments from the
17 airport revenue fund or airport revenue bond funds, or transfer
18 unrequired balances from other unlapsed projects in this Act or
19 prior appropriation acts that authorized the use of airport
20 passenger facility charge funds; provided further that such
21 supplemental allotments shall not be used to increase the scope
22 of the project; provided further that such supplemental
23 allotments shall not impair the ability of the fund to meet the
24 purposes for which it was established; and provided further that
25 the governor, at the governor's discretion, is authorized to

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1 increase the passenger facility charge fund authorization
2 ceiling for the program to accommodate the expenditure of such
3 funds.

4 SECTION 28. The governor may supplement funds for any cost
5 element for a capital improvement project authorized under this
6 Act by transferring such sums as may be needed from the funds
7 appropriated for other cost elements of the same project by this
8 Act or any other prior or future act which has not lapsed;
9 provided that the total expenditure of funds for all cost
10 elements shall not exceed the total appropriations for that
11 project.

12 SECTION 29. Any provision of this Act to the contrary
13 notwithstanding, the appropriations made for capital improvement
14 projects authorized under this Act shall not lapse at the end of
15 the fiscal biennium for which the appropriation is made;
16 provided that all appropriations made to be expended in fiscal
17 biennium 2021-2023 which are unencumbered as of June 30, 2024
18 shall lapse as of that date; provided further that this lapsing
19 date shall not apply to non-general fund appropriations for
20 projects described in section 14 of this Act where such
21 appropriations have been deemed necessary to qualify for federal
22 aid financing and reimbursement and are unencumbered as of
23 June 30, 2028 shall lapse as of that date.

24 SECTION 30. Where it has been determined that changed
25 conditions, such as a reduction in the particular population

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1 being served, permit the reduction in the scope of a capital
2 improvement project described in this Act, the governor may
3 authorize such reduction of project scope.

4 SECTION 31. In releasing funds for capital improvement
5 projects, the governor shall consider legislative intent and the
6 objectives of the user agency and its programs; the scope and
7 level of the user agency's intended service; and the means,
8 efficiency, and economics by which the project will meet the
9 objectives of the user agency and the State; provided further
10 that agencies responsible for construction shall take into
11 consideration legislative intent, the objectives of the user
12 agency and its programs, and the scope and level of the user
13 agency's intended service and construct the improvement to meet
14 the objectives of the user agency in the most efficient and
15 economical manner possible.

16 SECTION 32. With the approval of the governor, designated
17 expending agencies for capital improvement projects authorized
18 in this Act may delegate to other state or county agencies the
19 implementation of projects when it is determined advantageous to
20 do so by both the original expending agency and the agency to
21 which expending authority is to be delegated.

22 SECTION 33. Where county capital improvement projects are
23 partially or totally funded by state grants as authorized in
24 this Act or any other act of the legislature, this fact should

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1 be appropriately acknowledged during construction and upon
2 completion of these projects.

3 SECTION 34. The governor may authorize the expenditure of
4 funds for capital improvement projects not previously authorized
5 in this Act to cope with the effects of natural disasters or
6 unforeseen emergencies, when the effects of the natural
7 disasters or unforeseen emergencies create an urgent need to
8 pursue a course of action that is in the best interest of the
9 State; provided further that no funds shall be expended without
10 a formal declaration of a natural disaster or emergency by the
11 governor; and provided further that the governor shall use the
12 powers conferred under section 127A-13, Hawaii Revised Statutes,
13 or any other applicable law to accomplish the purposes of this
14 section.

15 SECTION 35. Notwithstanding any provision in part III of
16 this Act, the governor is authorized to transfer savings or
17 unrequired balances as may be available from the appropriated
18 funds of any program in this Act to supplement the appropriation
19 for any other program in this Act to cope with the effects of
20 natural disasters or other unforeseen emergencies; provided that
21 the effects of such natural disasters or emergencies create an
22 urgent need to pursue a course of action which is in the best
23 interest of the State; provided further that the use of such
24 funds does not conflict with general law; and provided further

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1 that no funds shall be expended without a formal declaration of
2 a natural disaster or emergency by the governor.

3 SECTION 36. No appropriation authorized in this Act for
4 expenditure by a political subdivision of this State shall be
5 considered to be a mandate to undertake new programs or to
6 increase the level of services under existing programs of that
7 political subdivision. If any appropriation authorized in this
8 Act constitutes such a mandate within the provisions of
9 section 5 of article VIII of the Hawaii State Constitution, such
10 authorization shall be void and, in the case of capital
11 improvement appropriations designated to be financed from the
12 general obligation bond fund, the total general obligation bonds
13 authorized for such projects shall be correspondingly decreased.

14 SECTION 37. Whenever the expending agency to which an
15 appropriation is made is changed due to legislation enacted
16 during any session of the legislature which affects the
17 appropriations made by this Act, the governor shall transfer the
18 necessary funds and positions to the proper expending agency as
19 provided by law.

20 SECTION 38. In the event the State should assume the
21 direct operation of any non-governmental agency receiving state
22 funds under the provisions of this Act, all such funds shall
23 constitute a credit to the State against the costs of acquiring
24 all or any portion of the property, real, personal, or mixed, of

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1 such non-governmental agency. This credit shall be applicable
2 regardless of when such acquisition takes place.

3 SECTION 39. Any provision of this Act to the contrary
4 notwithstanding, the federal fund or other federal fund
5 appropriations made for operating costs authorized under this
6 Act shall not lapse at the end of the fiscal year for which the
7 appropriation is made; provided that all federal fund or other
8 federal fund appropriations made to be expended in fiscal
9 year 2021-2022 which are unencumbered as of June 30, 2024 shall
10 lapse as of that date and fiscal year 2022-2023 which are
11 unencumbered as of June 30, 2025 shall lapse as of that date.

12 SECTION 40. If unanticipated federal funding cutbacks
13 diminish or curtail essential, federally-funded state programs,
14 the governor may utilize savings as determined to be available
15 from other state programs for the purpose of maintaining such
16 programs until the next legislative session.

17 SECTION 41. The governor may approve the expenditure of
18 all federal funds which are in excess of levels authorized by
19 the legislature; provided further that the governor may allow
20 for an increase in the appropriate federal fund authorization
21 ceiling for the program to accommodate the expenditure of such
22 funds.

23 SECTION 42. Any provision of this Act to the contrary
24 notwithstanding, the governor may approve the extension of the
25 lapse dates for federal fund or other federal fund

1 appropriations and appropriations of other means of financing,
2 except general funds, deemed necessary to qualify for federal
3 aid financing and/or reimbursement, provided in this Act or
4 authorized by the governor pursuant to section 41 of this Act as
5 necessary to meet the intent of the federal grant awards.

6 SECTION 43. Where an agency is authorized to secure funds
7 or other property from private organizations or individuals to
8 be expended or utilized in connection with any authorized
9 program, the agency, with the governor's approval, may enter
10 into such undertaking, provided that the provisions of the
11 undertaking comply with applicable state constitutional and
12 statutory requirements.

13 SECTION 44. Except as otherwise provided by general law,
14 negotiations for the purchase of land by state agencies shall be
15 subject to the approval of the governor and the department of
16 land and natural resources, or other appropriate agency;
17 provided further that private lands may be acquired for the
18 purpose of exchange for federal lands when the department of
19 land and natural resources and the governor determine that such
20 acquisition and exchange are necessary for the completion of any
21 project specifically authorized by this Act.

22 SECTION 45. Except as otherwise provided, or except as
23 prohibited by specific grant conditions, all federal or
24 non-general fund reimbursements received by state programs shall
25 be returned to the general fund or fund of originating expenses.

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1 SECTION 46. Unless otherwise provided in this Act, the
2 governor is authorized to transfer operating funds between
3 appropriations within the same fund, within an expending agency,
4 for operating purposes.

5 SECTION 47. Except as otherwise provided in this Act, each
6 department or agency is authorized to transfer positions within
7 its respective authorized position ceiling for the purpose of
8 maximizing the utilization of personnel resources and staff
9 productivity; provided further that all such actions shall be
10 with the prior approval of the governor and shall be consistent
11 with appropriations provided in this Act and with provisions of
12 part II of chapter 37 of the Hawaii Revised Statutes.

13 SECTION 48. Any law or provision to the contrary
14 notwithstanding, in expending funds for social welfare programs,
15 education programs, and other programs and agencies having
16 appropriations which are based on population and workload data
17 as specified in the executive budget document, only so much as
18 is necessary to provide the level of services intended by the
19 legislature shall be expended. Affected agencies shall reduce
20 expenditures below appropriations under procedures prescribed by
21 the department of budget and finance in the event actual
22 population and workload trends are less than the figures
23 projected.

24 SECTION 49. With the approval of the governor, agencies
25 that use appropriations authorized in part II of this Act for

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1 audit services may delegate that responsibility and transfer
2 funds to the internal post audit program (AGS104), when it is
3 determined by such agencies that it is advantageous to do so.

4 SECTION 50. With the approval of the governor, expending
5 agencies that use operating appropriations authorized in part II
6 of this Act for planning, land acquisition, design,
7 construction, and equipment for repair and alterations may
8 delegate responsibility and transfer funds to the construction
9 program (AGS221) for the implementation of the repair and
10 alterations, when it is determined by the agencies that it is
11 advantageous to do so.

12 SECTION 51. Agencies with appropriations authorized in
13 part II of this Act for risk management costs shall transfer
14 funds authorized for that purpose to risk management (AGS203)
15 for the administration and implementation of state risk
16 management costs and expenses, except as otherwise provided by
17 law.

18 SECTION 52. With the approval of the governor, the Hawaii
19 health systems corporation in the department of health may
20 transfer to the department of human services funds appropriated
21 to the Hawaii health systems corporation for the care and
22 treatment of patients, whenever the department of human services
23 can utilize such funds to match federal funds which may be
24 available to help finance the cost of outpatient, acute

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1 hospital, or long-term care of indigents or medical indigents in
2 designated critical access hospitals.

3 SECTION 53. With the approval of the governor, the
4 department of health may transfer to the department of human
5 services funds appropriated to the department of health for the
6 care and treatment of patients, whenever the department of human
7 services can utilize such funds to match federal funds to
8 finance the cost of outpatient, hospital, or skilled nursing
9 home care of indigents or medical indigents.

10 SECTION 54. The department of human services is authorized
11 to enter into agreements with the department of health to
12 furnish outpatient, hospital, and skilled nursing home care of
13 indigents or medical indigents and to pay the department of
14 health for such care; provided that with the approval of the
15 director of finance, the department of health may deposit part
16 of such receipts into the appropriations from which transfers
17 were made as provided elsewhere in this Act.

18 SECTION 55. Provided that of the appropriation for each
19 principal state department as defined by section 26-4, Hawaii
20 Revised Statutes, the sum of \$2,500 for fiscal year 2021-2022
21 and the sum of \$2,500 in fiscal year 2022-2023 shall be made
22 available in each department to be established as a separate
23 account for a protocol fund to be expended at the discretion of
24 the executive head of the department or agency (i.e., director,

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1 chairperson, comptroller, adjutant general, superintendent,
2 president, or attorney general).

3 SECTION 56. Provided that of the general fund
4 appropriation for Hawaii state public library system (EDN407),
5 the sum of \$2,500 for fiscal year 2021-2022 and the sum of
6 \$2,500 for fiscal year 2022-2023 may be used to establish a
7 separate protocol account to be expended at the discretion of
8 the state librarian.

9 SECTION 57. Provided that of the general fund
10 appropriation for financial administration (BUF115), the sum of
11 \$4,000 for fiscal year 2021-2022 and the sum of \$4,000 for
12 fiscal year 2022-2023 may be used to establish a separate
13 protocol account to be expended at the discretion of the
14 director of finance for the promotion and improvement of state
15 bond ratings and sales.

16 SECTION 58. Provided that of the special fund
17 appropriation for spectator events and shows - aloha stadium
18 (AGS889), the sum of \$2,500 for fiscal year 2021-2022 and the
19 sum of \$2,500 for fiscal year 2022-2023 may be expended at the
20 discretion of the stadium manager for promotion and other
21 stadium-related purposes.

22 SECTION 59. Except as otherwise provided, the
23 appropriation for the office of the governor (GOV100) shall be
24 expended at the discretion of the governor.

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1 SECTION 60. Except as otherwise provided, the
2 appropriation for the office of the lieutenant governor (LTG100)
3 shall be expended at the discretion of the lieutenant governor.

4 SECTION 61. The director of finance is authorized to
5 expend general fund, special fund, and revolving fund savings or
6 balances determined to be available from authorized general
7 fund, special fund, and revolving fund program appropriations,
8 up to an aggregate total of \$20,000,000 for fiscal
9 year 2021-2022 and \$20,000,000 for fiscal year 2022-2023, for
10 municipal lease payments under financing agreements entered into
11 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
12 acquisition of depreciable assets, including, but not limited
13 to, automobiles, computers, printers, and telecommunications
14 equipment; and provided further that designated expending
15 agencies (including the department of education and the
16 university of Hawaii) for municipal lease payments and for
17 depreciable assets, including, but not limited to, automobiles,
18 computers, printers, and telecommunications equipment authorized
19 in this Act may delegate to the director of finance the
20 implementation of such acquisitions when it is determined by all
21 involved agencies that it is advantageous to do so.

22 SECTION 62. Notwithstanding any provision in part III of
23 this Act, the governor is authorized to transfer savings or
24 unrequired balances as may be available of general funds from
25 any program in this Act to supplement the department of land and

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1 natural resources' fire-fighter's contingency fund; provided
2 further that these funds shall be used to prevent, control, and
3 extinguish wildland fires within forest reserves, public hunting
4 areas, wildlife and plant sanctuaries, and natural area
5 reserves, and to fulfill mutual aid agreements in cooperation
6 with fire control agencies of the counties and federal
7 government.

8 SECTION 63. Provided that the director of finance shall
9 ensure that non-facility per pupil general fund amounts
10 allocated for department of education and charter school
11 students are equal on an annualized fiscal year basis; provided
12 further that, for the purposes of this section, all general fund
13 appropriations for school-based budgeting (EDN100),
14 instructional support (EDN200), state administration (EDN300),
15 and school support (EDN400) shall be considered non-facility
16 appropriations for department of education; provided further
17 that for the purposes of this section, the general fund
18 appropriation for charter schools (EDN600) shall be considered
19 the non-facility appropriation for charter schools; provided
20 further that, for the purposes of this section, funds
21 appropriated for teacher national board certification incentive
22 pursuant to section 302A-706, Hawaii Revised Statutes, shall be
23 excluded from non-facility appropriations for charter schools;
24 provided further that, for the purposes of this section, all
25 grant appropriations issued pursuant to chapter 42F, Hawaii

1 Revised Statutes, and funds appropriated for teacher national
2 board certification incentive program, teacher recruitment, and
3 retention incentive for hard-to-fill positions shall be excluded
4 from non-facility appropriations for the department of education
5 and charter schools; and provided further that, notwithstanding
6 any other law to the contrary, for fiscal year 2021-2022 and
7 fiscal year 2022-2023, the director of finance shall:

8 (1) Determine the sum of general fund appropriations made for
9 the department of education and charter school student
10 non-facility costs;

11 (2) Determine the sum of department of education and charter
12 school student enrollment based upon verified actual
13 student enrollment counts as of October 15;

14 (3) Determine a per-pupil amount by dividing the sum of general
15 fund appropriations determined under paragraph (1) by the
16 sum of student enrollment determined under paragraph (2);

17 (4) Transfer a general fund amount between the department of
18 education and charter schools prior to November 1, 2021,
19 and November 1, 2022, respectively, that will provide each
20 with a per-pupil allocation equal to the amount determined
21 on an annualized fiscal year basis under paragraph (3); and

22 (5) Account for all calculations and transfers made pursuant to
23 this section in a report to the legislature, governor,
24 department of education, and charter schools within ten
25 days of any transfer made pursuant to this section.

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SECTION 64. Provided that, pursuant to section 37-74(f), no funds shall be expended to fill a permanent or temporary position for the lowest level of the program if the filling of that position causes the position ceiling for that level of the program to be exceeded; provided further that this prohibition shall not apply to a:

- (1) Position established by the university of Hawaii or the Hawaii health systems corporation;
- (2) Position that is entirely federally funded;
- (3) Position necessary for compliance without undue delay with a court order or decree if the director of human resources development determines that the recruitment through normal civil service procedures would result in delay or noncompliance;
- (4) Position approved by the governor for special, research, or demonstration project of an agency;
- (5) Position approved by the governor to perform an emergency management function under the department of defense pursuant to the authority of section 127A-12(b)(9);
- (6) Casual hire position;
- (7) Vicing position;
- (8) Position established by an agency pursuant to express statutory authority to establish the position; and

(9) Position established by an agency for a program or project funded by an appropriation in an act other than a general or supplemental appropriations act;

provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), (4), (5), (8) and (9), the respective agency or department shall submit a report to the legislature within five days of each use of this provision;

provided further that the report shall include:

(1) Authority used to establish the position;

(2) Date the position was established;

(3) Projected date the position will be filled;

(4) Amounts projected to be expended in fiscal year 2021-2022 and in fiscal year 2022-2023;

(5) Source of funds used to pay for the position; and

(6) Functions to be performed by the position.

SECTION 65. Any law or provision of this Act to the contrary notwithstanding, the governor is authorized to transfer operating funds between general fund appropriations of departments to address critical program requirements; provided that the governor shall submit a report to the legislature within ten days of each use of this provision.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 66. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of

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1 the Act and each and every other provision thereof shall not be
2 affected thereby. If any portion of a specific appropriation is
3 held to be invalid for any reason, the remaining portion shall
4 be expended to fulfill the objective of such appropriation to
5 the extent possible.

6 SECTION 67. In the event manifest clerical, typographical
7 or other mechanical errors are found in this Act, the governor
8 is hereby authorized to correct such errors.

9 SECTION 68. Material to be repealed is bracketed and
10 stricken. New material in prior enacted laws is underscored.

11 SECTION 69. This Act shall take effect on July 1, 2021.

12

13

INTRODUCED BY: SCOTT. B. B. B.

14

BY REQUEST
JAN 21 2021

H.B. NO. 200

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2021-2022 and 2022-2023.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.