
A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE
LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU,
THE OMBUDSMAN, AND THE ETHICS COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 There is appropriated out of the general revenues of the
2 State of Hawaii the sum of \$9,629,159 or so much thereof as may
3 be necessary to the senate for the following expenses:

4 (1) The sum of \$8,640,409 for defraying any and all
5 session and nonsession expenses of the senate up to
6 and including June 30, 2022, including the 2021
7 regular session, thirty-first legislature of the State
8 of Hawaii and pre-session expenses and the expenses of
9 any committee or committees established during the
10 interim between the 2021 and 2022 regular sessions;

11 (2) The sum of \$977,500 for defraying the expenses of the
12 legislative information system for cost items such as
13 hardware, software, consultants, installation,
14 materials, supplies, and other related costs
15 associated with the legislative information system
16 that have been or will be incurred; and



1 (3) The sum of \$11,250 for defraying the cost of the
2 legislative broadcasting program to pay for the
3 production and distribution of television broadcasts
4 of legislative proceedings.

5 The sum appropriated in this section shall be expended by
6 the senate.

7 SECTION 2. There is appropriated out of the general
8 revenues of the State of Hawaii the sum of \$13,137,606 or so
9 much thereof as may be necessary to the house of representatives
10 for the following expenses:

11 (1) The sum of \$12,657,144 for defraying any and all
12 session and nonsession expenses of the house of
13 representatives up to and including June 30, 2022,
14 including the 2021 regular session, thirty-first
15 legislature of the State of Hawaii and pre-session
16 expenses and the expense of any committee or
17 committees established during the interim between the
18 2021 and 2022 regular sessions;

19 (2) The sum of \$469,212 for defraying the expenses of the
20 legislative information system for cost items such as
21 hardware, software, consultants, installation,



1 materials, supplies, and other related costs
2 associated with the legislative information system
3 that have been or will be incurred; and
4 (3) The sum of \$11,250 for defraying the cost of the
5 legislative broadcasting program to pay for the
6 production and distribution of television broadcasts
7 of legislative proceedings.

8 The sum appropriated in this section shall be expended by
9 the house of representatives.

10 SECTION 3. Payment of expenses of the senate during the
11 interim between the 2021 and 2022 regular sessions shall be made
12 only with the approval of the president of the senate, and
13 payment of expenses of the house of representatives during the
14 interim between the 2021 and 2022 regular sessions shall be made
15 only with the approval of the speaker of the house of
16 representatives.

17 SECTION 4. Before January 19, 2022, the senate and the
18 house of representatives shall each have their accounts audited,
19 and a full report of the respective audits shall be presented to
20 the senate and house of representatives convening on January 19,
21 2022.



1 SECTION 5. Unless otherwise prescribed by law, the
2 expenses of any member of the legislature while traveling abroad
3 on official business of the legislature shall be \$145 a day as
4 authorized by the president of the senate and speaker of the
5 house of representatives.

6 SECTION 6. There is appropriated out of the general
7 revenues of the State of Hawaii the sum of \$3,091,122 or so much
8 thereof as may be necessary to the office of the auditor for the
9 following expenses:

- 10 (1) The sum of \$2,953,122 for defraying the expenses of
11 the office of the auditor during fiscal year
12 2021-2022; and
- 13 (2) The sum of \$138,000 during fiscal year 2021-2022 for:
 - 14 (A) Performing special studies;
 - 15 (B) Improving capabilities for planning, programming,
16 and budgeting;
 - 17 (C) Fulfilling other special requests made of the
18 auditor by the legislature or jointly by the
19 president of the senate and the speaker of the
20 house of representatives;



1 (D) Legislative studies and contractual services for
2 those studies; and

3 (E) Such other purposes as may be determined by the
4 joint action of the president of the senate and
5 the speaker of the house of representatives.

6 The sum appropriated in this section shall be expended by
7 the auditor.

8 SECTION 7. There is appropriated out of the general
9 revenues of the State of Hawaii the sum of \$2,800,000 or so much
10 thereof as may be necessary to the office of the auditor during
11 fiscal year 2021-2022 to be deposited into the audit revolving
12 fund established pursuant to section 23-3.6, Hawaii Revised
13 Statutes.

14 SECTION 8. There is appropriated out of the audit
15 revolving fund the sum of \$6,300,000 or so much thereof as may
16 be necessary to the office of the auditor during fiscal year
17 2021-2022 for the office to conduct or complete its audit
18 functions as provided by law.

19 The sum appropriated shall be expended by the auditor.

20 SECTION 9. There is appropriated out of the general
21 revenues of the State of Hawaii the sum of \$3,439,879 or so much



1 thereof as may be necessary to the legislative reference bureau
2 for defraying the expenses of the legislative reference bureau
3 during fiscal year 2021-2022, including equipment relating to
4 computer systems programming and operations.

5 The sum appropriated in this section shall be expended by
6 the legislative reference bureau.

7 SECTION 10. There is appropriated out of the general
8 revenues of the State of Hawaii the sum of \$1,327,566 or so much
9 thereof as may be necessary to the office of the ombudsman for
10 defraying the expenses of the office during fiscal year
11 2021-2022.

12 The sum appropriated in this section shall be expended by
13 the ombudsman.

14 SECTION 11. There is appropriated out of the general
15 revenues of the State of Hawaii the sum of \$1,152,454 or so much
16 thereof as may be necessary to the office of the state ethics
17 commission for defraying the expenses of the office during
18 fiscal year 2021-2022.

19 The sum appropriated in this section shall be expended by
20 the state ethics commission.



1 SECTION 12. There is appropriated out of the general
 2 revenues of the State of Hawaii the following sums or so much
 3 thereof as may be necessary to be expended for the purpose of
 4 accrued vacation payments and vacation transfer payments for any
 5 employee leaving the employ of the senate, house of
 6 representatives, office of the auditor, legislative reference
 7 bureau, office of the ombudsman, and state ethics commission:

<u>Expending Agency</u>	<u>Amount</u>
8 Senate	\$245,000
9 House of Representatives	\$294,524
10 Office of the Auditor	\$68,106
11 Legislative Reference Bureau	\$26,810
12 Office of the Ombudsman	\$14,035
13 State Ethics Commission	\$16,553

14 provided that the appropriate expending agency shall first make
 15 payments from the vacation payout allocation before expending
 16 funds from turnover and vacancy amounts; and provided further
 17 that any unexpended funds shall lapse to the general fund on
 18 June 30, 2022.
 19



1 SECTION 13. As of the close of business on June 30, 2022,
2 the unexpended or unencumbered balance of any appropriation made
3 by this Act shall lapse into the general fund.

4 SECTION 14. Each section of this Act is declared to be
5 severable from the remainder of this Act.

6 SECTION 15. This Act shall take effect upon its approval.



Report Title:

Legislative Appropriations

Description:

Appropriates funds to provide for the expenses of the Legislature, Auditor, Legislative Reference Bureau, Ombudsman, and Ethics Commission. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

