A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. This Act shall be known and may be cited as the
3	Judiciary Appropriations Act of 2021.
4	SECTION 2. Unless otherwise clear from the context, as
5	used in this Act:
6	"Program ID" means the unique identifier for the specific
7	program, and consists of the abbreviation for the judiciary
8	(JUD) followed by a designated number for the program.
9	"Means of Financing," or "MOF," means the source from which
10	funds are appropriated, or authorized, as the case may be, to be
11	expended for the programs and projects specified in this Act.
12	All appropriations are followed by letter symbols. The letter
13	symbols, where used, shall have the following meanings:
14	A General funds
15	B Special funds
16	C General obligation bond funds
17	N Federal funds

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- 1 W Revolving funds
- 2 "Position ceiling" means the maximum number of permanent or
- 3 temporary positions authorized for a particular program during a
- 4 specified period or periods, as noted by an asterisk or pound
- 5 sign, respectively.
- 6 PART II. PROGRAM APPROPRIATIONS
- 7 SECTION 3. The following sums, or so much thereof as may
- 8 be sufficient to accomplish the purposes and programs designated
- 9 herein, are appropriated or authorized from the sources of
- 10 funding specified to the judiciary for the fiscal biennium
- 11 beginning July 1, 2021, and ending June 30, 2023. The total
- 12 expenditures and the number of permanent and temporary positions
- 13 established in each fiscal year of the fiscal biennium shall not
- 14 exceed the sums and the position ceilings indicated for each
- 15 year, except as provided in this Act.

PROGRAM APPROPRIATIONS

					APPROPRIATIONS			
	TEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
The	Judio	cial System	m					
	1.	_	 COURTS OF APPEAL	1				
					78.00) *	78.00	* (
					1.48		1.48	
	OPE	ERATING		JUD	7,679,908	BA	7,679,908	8A
2	2.	JUD310 - 1	FIRST JUDICIAL C	CIRCUIT				
					1,102.50) *	1,102.50	* (
					58.58	3#	58.58	3#
	OPI	ERATING		JUD	83,303,229	9A	83,303,229	A
					41.00) *	41.00	* (
				JUD	4,555,232	2B	4,555,232	2B
	3.	JUD320 - :	SECOND JUDICIAL	CIRCUIT				
					210.50) *	210.50	*
					1.68	В#	1.68	3#
	OPI	ERATING		JUD	17,334,494	4A	17,334,494	1A
4	4.	JUD330 - '	THIRD JUDICIAL O	CIRCUIT				
					240.00) *	240.00) *
					5.20	# C	5.20	#
	OPI	ERATING		JUD	20,680,92	7A	20,680,927	7A
	5.	JUD350 - 1	FIFTH JUDICIAL (CIRCUIT				
					103.00	0*	103.00) *
					2.60		2.60	#
	OPI	ERATING		JUD	8,054,279	9 A	8,054,279	A
	6.	JUD501 - 1	JUDICIAL SELECTI	ON COMMISSION				
					1.00	0 *	1.00) *
	OPI	ERATING		JUD	101,19	4A	101,194	1A
	7.	JUD601 - 1	ADMINISTRATION					
					226.0		226.00	
					9.48		9.48	
	OPI	ERATING		JUD	26,829,79		26,829,796	
					1.00		1.00	
					9.0		9.00	
				JUD	8,110,45		8,110,454	
				JUD	343,26		343,26	
	IN	VESTMENT C	APITAL	JUD	22,016,0	00 C	18,605,00	00

1 PART III. PROGRAM PROVISIONS

- 2 SECTION 4. Provided that whenever the need arises, the
- 3 chief justice, in administering an equitable and expeditious
- 4 judicial process, may transfer sufficient funds and positions
- 5 between programs for operating purposes; and provided further
- 6 that no transfer shall be made to implement any collective
- 7 bargaining contract signed after this legislature adjourns sine
- 8 die.
- 9 SECTION 5. Provided that if the chief justice, or any
- 10 agency, or any government unit secures federal funds or other
- 11 property under any act of Congress, or any funds or other
- 12 property from private organizations or individuals, that are to
- 13 be expended in connection with any program or works authorized
- 14 by this Act or otherwise, the chief justice, or the agency with
- 15 the chief justice's approval, may enter into the undertaking
- 16 with the federal government, private organization, or
- 17 individual.
- 18 SECTION 6. Provided that the judiciary may transfer
- 19 savings from its general fund appropriation to the driver
- 20 education and training fund to accommodate any temporary cash
- 21 flow deficits.

1 PART IV. CAPITAL IMPROVEMENT PROJECTS

- 2 SECTION 7. The sum of \$40,621,000 appropriated or
- 3 authorized in part II of this Act for capital improvement
- 4 projects shall be expended by the judiciary for the projects
- 5 listed below; provided that several related or similar projects
- 6 may be combined into a single project, if a combination is
- 7 advantageous or convenient for implementation; and provided
- 8 further that the total cost of the projects thus combined shall
- 9 not exceed the total of the sums specified for the projects
- 10 separately. The amount after each cost element and the total
- 11 funding for each project listed in this part are in thousands of
- 12 dollars.

PROGRAM APPROPRIATIONS

					APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	N C F		
	CIAL SYSTEM ADMINISTRA								
1.	AND ELE	NU HALE FIRE ALEVATOR SYSTEMS UPERNIZATION, OAH	JPGRADE						
	AND ELEVAT	UCTION FOR FIRE OR SYSTEMS UPGRA ION AT KAAHUMANU	ADE AND						
	CONSTRU	CTION		6	,070	7,950)		
	TOTA	L FUNDING	JUD	6	,070 C	7,950) C		
2.		UM CIP FOR JUDIC	CIARY						
	AND EQUIPM ALTERATION: IMPROVEMEN	DESIGN, CONSTRUENT FOR GENERAL S, UPGRADES, ANI TS TO JUDICIARY STATEWIDE.							
	PLANS				50	50)		
	DESIGN				400	400)		
	CONSTRU			2	,300	*			
	EQUIPME			_	250	250			
	1017	L FUNDING	JUD	3	,000 C	3,000) C		
3.		HALE PARKING S	TRUCTURE PIPING	3					
	DESIGN	AND CONSTRUCTION	N FOR PARKING						

JUD

CONSTRUCTION

TOTAL FUNDING

HALE, MAUI. DESIGN

STRUCTURE PIPING RENOVATIONS AT HOAPILI

1,535

1,535 C

426

2,886 C

2,460

PROGRAM APPROPRIATIONS

					A	PPROF	PRIATIONS	
	ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.			UDICIARY COMPLE , KAUAI	X REROOF				
			AND CONSTRUCTIO)			
			KS AND DAMAGES A	T KAUAI				
		JUDICIARY (COMPLEX, KAUAI.					
		DESIGN				40		
		CONSTRU	CTION		3	,860		
		TOTA	L FUNDING	JUD	3	,900 C		0 C
5.		ALIIOLA	NI HALE AIR CON	DITIONING				
		SYSTEM	UPGRADE, OAHU					
		DESIGN,	CONSTRUCTION,	AND EOUIPMENT				
			DITIONING SYSTE					
		ALIIOLANI F						
		DESIGN	,			517		
		CONSTRU	CTION		3	,183		
			L FUNDING	JUD		,700 C		0 C
6.		RONALD	T.Y. MOON COURT	HOUSE NEW				
			, PHOTOVOLTAIC					
		DESIGN	AND CONSTRUCTIO	N FOR NEW				
		CHILLER, PH	HOTOVOLTAIC SYST	EM AT RONALD				
		T.Y. MOON C	COURTHOUSE, OAHU	J.				
		DESIGN				100	17	0
		CONSTRU	CTION		1	,420	2,35	0
		TOTA	L FUNDING	JUD		,520 C	•	
7.		KAAHUMA	NU HALE SHERIFF	STATION				
		RENOVAT	ION, OAHU					
		DESIGN	AND CONSTRUCTIO	N FOR SHERIFF				
			KAAHUMANU HALE,					
		DESIGN				70		
		CONSTRU	CTION			870		
			L FUNDING	JUD		940 C		0 C
				-				

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PROGRAM APPROPRIATIONS

	_								
						APPROPRIATIONS			
		ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	М О <u>F</u>
2 3 4 5 6 7	8.		AND	AIWA BUILDING ROOF DRAINAGE UPGRADES, TRUCTION TO REPLACE DRAINAGE AT KAPUAIN					
8 9 10 11 12				TRUCTION	JUD	1	,400 0 C	1,400) C
13 14 15 16 17	9.		MAUI DESI	ILI HALE SECURITY I GN AND CONSTRUCTION ENTS AT HOAPILI HAI GN	FOR SECURITY		200		
19 20			CONS	TRUCTION OTAL FUNDING	JUD	2	,000 0 C	2,200) C

1 PART V. ISSUANCE OF BONDS

- 2 SECTION 8. General obligation bonds may be issued, as
- 3 provided by law, to yield the amount that may be necessary to
- 4 finance projects authorized in Part II and listed in Part IV of
- 5 this Act; provided that the sum total of the general obligation
- 6 bonds so issued shall not exceed \$40,621,000.

7 PART VI. SPECIAL PROVISIONS

- 8 SECTION 9. Any law or any provision of this Act to the
- 9 contrary notwithstanding, the appropriations made for capital
- 10 improvement projects authorized in Part II and listed in Part IV
- 11 of this Act shall not lapse at the end of the fiscal year for
- 12 which the appropriations are made; provided that all
- 13 appropriations made for fiscal year 2021-2022 and fiscal year
- 14 2022-2023 that are unencumbered as of June 30, 2024, shall lapse
- 15 as of that date.
- 16 SECTION 10. The judiciary may delegate to other state or
- 17 county agencies the planning, acquisition of land, design,
- 18 construction, and equipment of any capital improvement project
- 19 when it is determined by the judiciary to be advantageous to do
- 20 so.
- 21 SECTION 11. All unrequired balances in the general
- 22 obligation bond fund, after the objectives of Part II

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- 1 appropriations for capital improvements program purposes listed
- 2 as projects in Part IV of this Act have been met, shall be
- 3 transferred to the judiciary project adjustment fund.
- 4 SECTION 12. If the amount allocated from the general
- 5 obligation bond fund for a capital improvement project listed in
- 6 Part IV of this Act is insufficient, the chief justice may make
- 7 supplemental allotments from the project adjustment fund;
- 8 provided that supplemental allotments shall not be used to
- 9 increase the scope of the project.
- 10 SECTION 13. Where it has been determined that changed
- 11 conditions, such as a reduction in the particular population
- 12 being served, permit the reduction in the scope of a project
- 13 listed in Part IV of this Act, the chief justice may authorize
- 14 such reduction of project scope.
- 15 SECTION 14. The chief justice shall determine when and the
- 16 manner in which the authorized capital improvement projects
- 17 shall be initiated. The chief justice shall notify the governor
- 18 from time to time of the specific amounts required for the
- 19 projects, and the governor shall provide for those amounts
- 20 through the issuance of bonds authorized in Part V of this Act.

H.B. NO. H.D. 1 S.D. 1

1	SECTION 15. Any law or any provision of this Act to the
2	contrary notwithstanding, the chief justice may supplement funds
3	for any cost element of a capital improvement project authorized
4	under this Act by transferring such sums as may be needed from
5	the funds appropriated for other cost elements of the same
6	project by this Act or by any other prior or future Act that has
7	not lapsed; provided that the total expenditure of funds for all
8	cost elements of the project shall not exceed the total
9	appropriation for that project.
10	PART VII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE
11	SECTION 16. If any portion of this Act or its application
12	to any person or circumstances is held to be invalid for any
13	reason, the remainder of the Act and any provision thereof shall
14	not be affected. If any portion of a specific appropriation is
15	held to be invalid for any reason, the remaining portion shall
16	be independent of the invalid portion and shall be expended to
17	fulfill the objective and intent of the appropriation to the
18	extent possible.
19	SECTION 17. If any manifest clerical, typographical, or
20	other mechanical error is found in this Act, the chief justice
21	may correct the error. All changes made pursuant to this

- 1 section shall be reported to the legislature at its next regular
- 2 session.
- 3 SECTION 18. This Act shall take effect on July 1, 2021.

Report Title:

Judiciary Package; Budget; Appropriations

Description:

Appropriates funds for the Judiciary for the fiscal biennium beginning 7/1/2021, and ending 6/30/2023. Effective 7/1/2021. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.