

### A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

Ţ	PART I. GENERAL PROVISIONS
2	SECTION 1. This Act shall be known and may be cited as the
3	Judiciary Appropriations Act of 2021.
4	SECTION 2. Unless otherwise clear from the context, as
5	used in this Act:
6	(a) "Program ID" means the unique identifier for the
7	specific program, and consists of the abbreviation for the
8	judiciary (JUD) followed by a designated number for the program.
9	(b) "Means of Financing," or "MOF," means the source from
10	which funds are appropriated, or authorized, as the case may be,
11	to be expended for the programs and projects specified in this
12	Act. All appropriations are followed by letter symbols. The
13	letter symbols, where used, shall have the following meanings:
14	A General funds
15	B Special funds
16	C General obligation bond funds
17	N Federal funds

- 1 W Revolving funds
- 2 (c) "Position ceiling" means the maximum number of
- 3 permanent or temporary positions authorized for a particular
- 4 program during a specified period or periods, as noted by an
- 5 asterisk or pound sign, respectively.
- 6 PART II. PROGRAM APPROPRIATIONS
- 7 SECTION 3. The following sums, or so much thereof as may
- 8 be sufficient to accomplish the purposes and programs designated
- 9 herein, are appropriated or authorized from the sources of
- 10 funding specified to the judiciary for the fiscal biennium
- 11 beginning July 1, 2021, and ending June 30, 2023. The total
- 12 expenditures and the number of permanent and temporary positions
- 13 established in each fiscal year of the fiscal biennium shall not
- 14 exceed the sums and the position ceilings indicated for each
- 15 year, except as provided in this Act.

#### **PROGRAM APPROPRIATIONS**

				APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F	
	CIAL SYSTEN	•						
1. JU	D101 - COU	RTS OF APPEAL		78.	00 *	78.0	00 *	
				1.	48 #	1.4	48 #	
OPI	ERATING		JUD	7,679,9	A 80	7,679,90	A 80	
2. JU	JD310 - FIR	ST CIRCUIT						
				1,102.		1,102.5		
OPI	ERATING		JUD	58.1 83,303,2	58 # 29 A	58.5 83,303,22		
				41.	00 *	41.0	* 00	
			JUD	4,555,2	32 B	4,555,23	32 B	
3. JU	JD320 - SEC	COND CIRCUIT						
						210.9		
OPI	ERATING		JUD	17,334,4	68 # 94 A		68 # 94 A	
4. JU	JD330 - THI	RD CIRCUIT		240	00 *	240.0	nn *	
					20 #		20 #	
OPI	ERATING		JUD	20,680,9	27 A	20,680,92	27 A	
5. JU	JD350 - FIE	TH CIRCUIT						
				103.		103.	00 *	
OB	ED 3 MTMG				60 #		60 #	
OP	ERATING		JUD	8,054,2	79 A	8,054,2	79 A	
6. JU	JD501 – JUI	DICIAL SELECTION	COMMISSION					
ΩDI	ERATING		JUD	1. 101,1	00 *	1.1	00 *	
		INISTRATION	000	101,1	<i>7</i>	101,1	J <del>u</del> A	
				226.	00 *	226.	00 *	
					48 #		48 #	
OP	ERATING		JUD	26,829,7		26,829,7		
					00 *		00 <b>*</b>	
			JUD	9. 8,110,4	00 # 54 B	8,110,4	00 #	
			JUD	343,2		343,2		
TAT	יייא פידיא פאידי כי	* DIMNI	TIM	22 016 0		10 605 0		

JUD

22,016,000 C

INVESTMENT CAPITAL

18,605,000 C

#### 1 PART III. PROGRAM PROVISIONS

- 2 SECTION 4. Provided that whenever the need arises, the
- 3 chief justice, in administering an equitable and expeditious
- 4 judicial process, may transfer sufficient funds and positions
- 5 between programs for operating purposes; and provided further
- 6 that no transfer shall be made to implement any collective
- 7 bargaining contract signed after this legislature adjourns sine
- 8 die.
- 9 SECTION 5. Provided that if the chief justice, or any
- 10 agency, or any government unit secures federal funds or other
- 11 property under any act of Congress, or any funds or other
- 12 property from private organizations or individuals, that are to
- 13 be expended in connection with any program or works authorized
- 14 by this Act or otherwise, the chief justice, or the agency with
- 15 the chief justice's approval, may enter into the undertaking
- 16 with the federal government, private organization, or
- 17 individual.
- 18 SECTION 6. Provided that the judiciary may transfer
- 19 savings from its general fund appropriation to the driver
- 20 education and training fund to accommodate any temporary cash
- 21 flow deficits.

### 1 PART IV. CAPITAL IMPROVEMENT PROJECTS

- 2 SECTION 7. The sum of \$40,621,000 appropriated or
- 3 authorized in Part II of this Act for capital improvement
- 4 projects shall be expended by the judiciary for the projects
- 5 listed below; provided that several related or similar projects
- 6 may be combined into a single project, if a combination is
- 7 advantageous or convenient for implementation; and provided
- 8 further that the total cost of the projects thus combined shall
- 9 not exceed the total of the sums specified for the projects
- 10 separately. The amount after each cost element and the total
- 11 funding for each project listed in this part are in thousands of
- 12 dollars.

### **PROGRAM APPROPRIATIONS**

				Д	PPRO	PRIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		<b>EXPENDING</b>	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2021-2022	F	2022-2023	F

1	THE JUD	ICIAL SYSTEM			
2 3	JUD601	- ADMINISTRATION			
5 6 7	1.	KAAHUMANU HALE FIRE ALARM AND ELEVATOR SYSTEMS UPGRADE AND MODERNIZATION, OAHU			
8 9 10 11		CONSTRUCTION FOR FIRE ALARM AND ELEVATOR SYSTEMS UPGRADE AND MODERNIZATION AT KAAHUMANU HALE, OAHU.			
12 13 14		CONSTRUCTION TOTAL FUNDING	JUD	6,070 6,070 C	•
15 16 17	2.	LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE			
18 19 20 21 22		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES, AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.			
23 24 25 26 27		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	JUD	50 400 2,300 250 3,000 C	2,300 250
28 29 30 31	3.	HOAPILI HALE PARKING STRUCTUR RENOVATIONS, MAUI	E PIPING		
32 33 34		DESIGN AND CONSTRUCTION FOR ESTRUCTURE PIPING RENOVATIONS AT HALE, MAUI.			
35 36 37		DESIGN CONSTRUCTION TOTAL FUNDING	JUD	426 2,460 2,886 C	•

### **PROGRAM APPROPRIATIONS**

					APPRO	PRIATIONS	
ITEM NO.	1 PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022		FISCAL YEAR 2022-2023	M O F
4.		JUDICIARY COMPLE 3, KAUAI	X REROOF				
	REPAIR LEA	AND CONSTRUCTIC KS AND DAMAGES A COMPLEX, KAUAI.		,	40		
	CONSTRU	JCTION AL FUNDING	JUD		3,860 3,900 C	:	0 C
5.		ANI HALE AIR CON UPGRADE, OAHU	DITIONING				
	FOR AIR CO	, CONSTRUCTION, NDITIONING SYSTI HALE, OAHU.	-				
	DESIGN CONSTRU TOTA	UCTION AL FUNDING	JUD		517 3,183 3,700 C	:	0 C
6.		T.Y. MOON COURT					
	CHILLER, P	AND CONSTRUCTION HOTOVOLTAIC SYSTEM COURTHOUSE, OAH	TEM AT RONALD				
	DESIGN CONSTRI TOTA	UCTION AL FUNDING	JUD		100 1,420 1,520 (		0
7.		ANU HALE SHERIFF FION, OAHU	STATION				
		AND CONSTRUCTION KAAHUMANU HALE			70		
	CONSTRU TOTA	UCTION AL FUNDING	JUD		870 940 (	2	0 C

### **PROGRAM APPROPRIATIONS**

						APPROPRIATIONS			
		ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8	8.		CONS' UPGRADE OAHU. CONS'	AIWA BUILDING ROOF DRAINAGE UPGRADES,  TRUCTION TO REPLACE DRAINAGE AT KAPUALE  TRUCTION OTAL FUNDING	OAHU E ROOF AND	1	.,400 0 C	1,40	0 C
9 10 11 12 13 14 15 16 17	9.		MAUI  DESI IMPROVEM  DESI CONS	ILI HALE SECURITY I GN AND CONSTRUCTION MENTS AT HOAPILI HA GN TRUCTION OTAL FUNDING	N FOR SECURITY	2	200 2,000 0 0	·	

#### 1 PART V. ISSUANCE OF BONDS

- 2 SECTION 8. General obligation bonds may be issued, as
- 3 provided by law, to yield the amount that may be necessary to
- 4 finance projects authorized in Part II and listed in Part IV of
- 5 this Act; provided that the sum total of the general obligation
- 6 bonds so issued shall not exceed \$40,621,000.

#### 7 PART VI. SPECIAL PROVISIONS

- 8 SECTION 9. Any law or any provision of this Act to the
- 9 contrary notwithstanding, the appropriations made for capital
- 10 improvement projects authorized in Part II and listed in Part IV
- 11 of this Act shall not lapse at the end of the fiscal year for
- 12 which the appropriations are made; provided that all
- 13 appropriations made for fiscal year 2021-2022 and fiscal year
- 14 2022-2023 that are unencumbered as of June 30, 2024, shall lapse
- 15 as of that date.
- 16 SECTION 10. The judiciary may delegate to other state or
- 17 county agencies the planning, acquisition of land, design,
- 18 construction, and equipment of any capital improvement project
- 19 when it is determined by the judiciary to be advantageous to do
- 20 so.
- 21 SECTION 11. All unrequired balances in the general
- 22 obligation bond fund, after the objectives of Part II

- 1 appropriations for capital improvements program purposes listed
- 2 as projects in Part IV of this Act have been met, shall be
- 3 transferred to the judiciary project adjustment fund.
- 4 SECTION 12. If the amount allocated from the general
- 5 obligation bond fund for a capital improvement project listed in
- 6 Part IV of this Act is insufficient, the chief justice may make
- 7 supplemental allotments from the project adjustment fund;
- 8 provided that supplemental allotments shall not be used to
- 9 increase the scope of the project.
- 10 SECTION 13. Where it has been determined that changed
- 11 conditions, such as a reduction in the particular population
- 12 being served, permit the reduction in the scope of a project
- 13 listed in Part IV of this Act, the chief justice may authorize
- 14 such reduction of project scope.
- 15 SECTION 14. The chief justice shall determine when and the
- 16 manner in which the authorized capital improvement projects
- 17 shall be initiated. The chief justice shall notify the governor
- 18 from time to time of the specific amounts required for the
- 19 projects, and the governor shall provide for those amounts
- 20 through the issuance of bonds authorized in Part V of this Act.

- 1 SECTION 15. Any law or any provision of this Act to the
- 2 contrary notwithstanding, the chief justice may supplement funds
- 3 for any cost element of a capital improvement project authorized
- 4 under this Act by transferring such sums as may be needed from
- 5 the funds appropriated for other cost elements of the same
- 6 project by this Act or by any other prior or future Act that has
- 7 not lapsed; provided that the total expenditure of funds for all
- 8 cost elements of the project shall not exceed the total
- 9 appropriation for that project.
- 10 PART VII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE
- 11 SECTION 16. If any portion of this Act or its application
- 12 to any person or circumstances is held to be invalid for any
- 13 reason, the remainder of the Act and any provision thereof shall
- 14 not be affected. If any portion of a specific appropriation is
- 15 held to be invalid for any reason, the remaining portion shall
- 16 be independent of the invalid portion and shall be expended to
- 17 fulfill the objective and intent of the appropriation to the
- 18 extent possible.
- 19 SECTION 17. If any manifest clerical, typographical, or
- 20 other mechanical error is found in this Act, the chief justice
- 21 may correct the error. All changes made pursuant to this

- 1 section shall be reported to the legislature at its next regular
- 2 session.

3 SECTION 18. This Act shall take effect on July 1, 2021.

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INTRODUCED	BY:	Rem

By Request

JAN 2 1 2021

HB LRB 21-0231.doc

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### Report Title:

Judiciary Package; Budget; Appropriations

### Description:

Appropriates funds for the Judiciary for the fiscal biennium beginning 7/1/2021, and ending 6/30/2023. Effective 7/1/2021.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.