



GOV. MSG. NO. 1190

EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

June 24, 2021

The Honorable Ronald D. Kouchi,  
President  
and Members of the Senate  
Thirty First State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,  
Speaker and Members of the  
House of Representatives  
Thirty First State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on June 24, 2021, the following bill was signed into law:

HB200 HD1 SD1 CD1

RELATING TO THE STATE BUDGET.  
**ACT 088 (21)**

Sincerely,

DAVID Y. IGE  
Governor, State of Hawai'i

# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

**PART I. GENERAL PROVISIONS**

**SECTION 1. SHORT TITLE.** This Act shall be known and may be cited as the General Appropriations Act of 2021.

**SECTION 2. DEFINITIONS.** Unless otherwise clear from the context, as used in this Act:

"Capital project number" means the official number of the capital project, as assigned by the responsible organization.

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:



1       AGR   Department of Agriculture  
2       AGS   Department of Accounting and General Services  
3       ATG   Department of the Attorney General  
4       BED   Department of Business, Economic Development, and  
5            Tourism  
6       BUF   Department of Budget and Finance  
7       CCA   Department of Commerce and Consumer Affairs  
8       DEF   Department of Defense  
9       EDN   Department of Education  
10      GOV   Office of the Governor  
11      HHL   Department of Hawaiian Home Lands  
12      HMS   Department of Human Services  
13      HRD   Department of Human Resources Development  
14      HTH   Department of Health  
15      LBR   Department of Labor and Industrial Relations  
16      LNR   Department of Land and Natural Resources  
17      LTG   Office of the Lieutenant Governor  
18      PSD   Department of Public Safety  
19      SUB   Subsidies  
20      TAX   Department of Taxation  
21      TRN   Department of Transportation  
22      UOH   University of Hawaii



1 CCH City and County of Honolulu

2 COH County of Hawaii

3 COK County of Kauai

4 COM County of Maui

5 "Means of financing" or "MOF" means the source from which  
6 funds are appropriated or authorized to be expended for the  
7 programs and projects specified in this Act. All appropriations  
8 are followed by letter symbols. Such letter symbols, where  
9 used, shall have the following meanings:

10 A general funds

11 B special funds

12 C general obligation bond fund

13 D general obligation bond fund with debt service cost to  
14 be paid from special funds

15 E revenue bond funds

16 J federal aid interstate funds

17 K federal aid primary funds

18 L federal aid secondary funds

19 M federal aid urban funds

20 N federal funds

21 P other federal funds

22 R private contributions



1           S     county funds  
2           T     trust funds  
3           U     interdepartmental transfers  
4           V     American Rescue Plan funds  
5           W     revolving funds  
6           X     other funds

7           "Position ceiling" means the maximum number of permanent  
8     and temporary full-time equivalent positions authorized for a  
9     particular program during a specified period or periods, as  
10    denoted by an asterisk for permanent full-time equivalent  
11    positions and a pound sign for temporary full-time equivalent  
12    positions.

13          "Program ID" means the unique identifier for the specific  
14    program and consists of the abbreviation for the organization  
15    responsible for carrying out the program followed by the  
16    organization number for the program.

17                               **PART II.   PROGRAM APPROPRIATIONS**

18          SECTION 3.   APPROPRIATIONS.   The following sums, or so much  
19    thereof as may be sufficient to accomplish the purposes and  
20    programs designated herein, are hereby appropriated or  
21    authorized, as the case may be, from the means of financing  
22    specified to the expending agencies designated for the fiscal



1 biennium beginning July 1, 2021, and ending June 30, 2023. The  
2 total expenditures and the number of positions in each fiscal  
3 year of the biennium shall not exceed the sums and the position  
4 ceilings indicated for each fiscal year, except as provided  
5 elsewhere in this Act or as provided by general law.



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED100 - STRATEGIC MARKETING AND SUPPORT			10.00*		10.00*	
				1.00#		1.00#	
	OPERATING		BED	1,288,724A		1,288,724A	
			BED	100,000V		100,000V	
			BED	2,321,915W		2,321,915W	
			BED	700,000P		700,000P	
2.	BED105 - CREATIVE INDUSTRIES DIVISION			13.00*		13.00*	
				1.00#		1.00#	
	OPERATING		BED	1,412,289A		1,412,289A	
			BED	780,000B		780,000B	
			BED	50,000V		50,000V	
3.	BED107 - FOREIGN TRADE ZONE			16.00*		16.00*	
	OPERATING		BED	2,513,717B		2,513,717B	
4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			25.00*		25.00*	
				1.00#		1.00#	
	OPERATING		BED	2,290,423A		2,290,423A	
5.	BED113 - TOURISM			1.00*		1.00*	
				24.00#		24.00#	
	OPERATING		BED	11,000,000V		11,000,000V	
6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE			9.00*		9.00*	
	OPERATING		AGR	806,418A		622,318A	
			AGR	5,500,000W		5,500,000W	
7.	AGR122 - PLANT PEST AND DISEASE CONTROL						
	OPERATING		AGR	1,443,780A		1,025,780A	
				114.00*		114.00*	
			AGR	14,653,861B		14,653,861B	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	
			AGR	50,360W		50,360W	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				2.00#		2.00#	
			AGR	528,412P		528,412P	
8.	AGR131	- RABIES QUARANTINE		32.32*		32.32*	
	OPERATING		AGR	3,581,067B		3,581,067B	
9.	AGR132	- ANIMAL DISEASE CONTROL		20.68*		20.68*	
	OPERATING		AGR	1,604,101A		1,604,101A	
			AGR	47,802B		47,802B	
				3.00#		3.00#	
			AGR	438,438P		438,438P	
	INVESTMENT CAPITAL		AGS	1,200,000C			C
10.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		29.00*		29.00*	
	OPERATING		LNR	2,713,692A		2,713,692A	
			LNR	2,455,475B		2,455,475B	
				1.00*		1.00*	
			LNR	10,421,463P		500,000P	
	INVESTMENT CAPITAL		LNR	2,860,000C			C
			LNR	2,000,000D			D
11.	AGR151	- QUALITY AND PRICE ASSURANCE		20.00*		20.00*	
	OPERATING		AGR	1,462,336A		1,361,655A	
				1.00*		1.00*	
			AGR	294,848B		294,848B	
			AGR	100,000N		100,000N	
			AGR	300,000T		300,000T	
				6.50#		6.50#	
			AGR	504,037W		504,037W	
			AGR	138,624P		138,624P	
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING		11.00*		11.00*	
	OPERATING		AGR	1,282,806A		882,806A	
			AGR	15,000B		15,000B	
				2.00*		2.00*	
			AGR	1,120,787N		1,120,787N	
			AGR	100,000V			V





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			AGR	220,000P		220,000P	
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
				14.00*		14.00*	
	OPERATING		AGR	1,483,645A		1,050,484A	
				13.50*		13.50*	
			AGR	2,028,080B		2,028,080B	
				7.50*		7.50*	
			AGR	1,293,125W		1,293,125W	
	INVESTMENT CAPITAL		AGR	4,960,000C			C
			UOH	28,000,000C			C
			AGR	1,000N			N
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
				7.00#		7.00#	
	OPERATING		AGR	1,104,521A		604,521A	
				6.00#		6.00#	
			AGR	3,757,929W		3,757,929W	
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
				32.00*		32.00*	
	OPERATING		AGR	3,068,304A		2,132,020A	
				1.00*		1.00*	
			AGR	57,324B		57,324B	
	INVESTMENT CAPITAL		AGS	3,000,000C			C
16.	LNR153	- FISHERIES MANAGEMENT					
				11.00*		11.00*	
	OPERATING		LNR	987,079A		987,079A	
				2.00*		2.00*	
			LNR	381,355B		381,355B	
			LNR	420,000N		420,000N	
			LNR	1,000,000V			V
				2.00*		2.00*	
				1.00#		1.00#	
			LNR	731,836P		325,000P	
	INVESTMENT CAPITAL		LNR	350,000C			C
17.	AGR153	- AQUACULTURE DEVELOPMENT					
				3.00*		3.00*	
	OPERATING		AGR	294,639A		294,639A	
			AGR	125,000B		125,000B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
18.	BED120	HAWAII STATE ENERGY OFFICE		2.00*		2.00*	
				20.00#		20.00#	
	OPERATING		BED	1,958,082A		1,958,082A	
			BED	500,000B		500,000B	
			BED	500,000N		500,000N	
			BED	240,000T		240,000T	
19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		3.00*		3.00*	
				5.00#		5.00#	
	OPERATING		BED	1,258,111A		1,234,902A	
			BED	1,604,258B		1,604,258B	
			BED	2,017,203W		2,017,203W	
				9.00#		9.00#	
			BED	994,214P		994,214P	
20.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY		17.00#		17.00#	
	OPERATING		BED	7,744,562B		7,744,562B	
21.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY		5.00#		5.00#	
	OPERATING		BED	85,978,302B		85,978,302B	
22.	LNR141	WATER AND LAND DEVELOPMENT		24.00*		24.00*	
	OPERATING		LNR	2,583,711A		2,583,711A	
				4.00*		4.00*	
			LNR	820,764B		820,764B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	5,000,000C		2,000,000C	
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		8.00*		8.00*	
				1.00#		1.00#	
	OPERATING		BED	834,082A		834,082A	
			BED	300,000V		V	
				13.00*		13.00*	
				1.00#		1.00#	
			BED	2,663,019W		2,663,019W	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
OPERATING			BED	3,100,000N		3,100,000N	
				25.00*		25.00*	
				40.00#		40.00#	
			BED	12,289,871W		12,289,871W	
			BED	3,000,000P		3,000,000P	
INVESTMENT CAPITAL			BED	40,000,000C		45,000,000C	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT					
4				1.80*		1.80*	
5		OPERATING	LBR	767,793A		767,793A	
6				2.00#		2.00#	
7			LBR	5,364,646B		5,364,646B	
8				35.70*		35.70*	
9				12.00#		12.00#	
10			LBR	16,390,000N		16,390,000N	
11				20.00*		20.00*	
12			LBR	2,000,000S		2,000,000S	
13				12.00*		12.00*	
14				20.00#		20.00#	
15			LBR	2,891,173U		2,891,173U	
16				10.50*		10.50*	
17			LBR	4,302,932P		4,302,932P	
18							
19	2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
20				10.00#		10.00#	
21		OPERATING	LBR	3,117,682B		3,117,682B	
22				180.00*		180.00*	
23			LBR	22,695,417N		22,695,417N	
24			LBR	358,000,000T		358,000,000T	
25			LBR	70,000,000V		35,000,000V	
26				2.50*		2.50*	
27			LBR	166,346P		166,346P	
28							
29	3.	LBR903 - OFFICE OF COMMUNITY SERVICES					
30				4.00*		4.00*	
31				5.00#		5.00#	
32		OPERATING	LBR	2,082,490A		2,082,490A	
33			LBR	5,000B		5,000B	
34				1.00*		1.00*	
35				4.00#		4.00#	
36			LBR	6,372,000N		6,372,000N	
37							
38	4.	HMS802 - VOCATIONAL REHABILITATION					
39				37.76*		37.76*	
40				2.31#		2.31#	
41		OPERATING	HMS	4,013,195A		4,013,195A	
42				69.24*		69.24*	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				4.69#		4.69#	
			HMS	15,704,850N		15,704,850N	
			HMS	1,330,200W		1,330,200W	
5.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
				17.60*		17.60*	
				0.50#		0.50#	
	OPERATING		LBR	1,268,442A		1,268,442A	
				19.00*		19.00*	
			LBR	2,693,221W		2,693,221W	
				20.40*		20.40*	
			LBR	3,434,866P		3,434,866P	
6.	LBR152	WAGE STANDARDS PROGRAM					
				17.00*		17.00*	
				1.00#		1.00#	
	OPERATING		LBR	1,152,655A		1,152,655A	
7.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
				22.50*		22.50*	
	OPERATING		LBR	1,687,784A		1,687,784A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	546,001P		546,001P	
8.	LBR183	DISABILITY COMPENSATION PROGRAM					
				77.00*		77.00*	
	OPERATING		LBR	5,335,408A		5,335,408A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,050,965T		24,050,965T	
			LBR	3,541,937V		3,541,937V	
9.	LBR161	HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	969,264A		969,264A	
10.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				11.00*		11.00*	
	OPERATING		LBR	1,055,593A		1,055,593A	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		11. LBR902 - GENERAL ADMINISTRATION					
2				15.83*		15.83*	
3				2.12#		2.12#	
4		OPERATING	LBR	1,667,498A		1,667,498A	
5			LBR	200,000B		200,000B	
6			LBR	118,611N		118,611N	
7			LBR	700,252,391V		5,091,175V	
8				32.17*		32.17*	
9				2.88#		2.88#	
10			LBR	3,261,292P		3,261,292P	
11							
12							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4				689.00*		689.00*	
5		OPERATING	TRN	236,860,348B		238,205,353B	
6		INVESTMENT CAPITAL	TRN	22,500,000E		70,000,000E	
7							
8		2. TRN104 - GENERAL AVIATION					
9				31.00*		31.00*	
10		OPERATING	TRN	8,763,907B		8,772,862B	
11		INVESTMENT CAPITAL	TRN	12,000,000B			B
12							
13		3. TRN111 - HILO INTERNATIONAL AIRPORT					
14				86.00*		86.00*	
15		OPERATING	TRN	21,506,970B		21,534,285B	
16		INVESTMENT CAPITAL	TRN	1,400,000E			E
17							
18		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE					
19				107.00*		107.00*	
20		OPERATING	TRN	26,090,199B		26,259,050B	
21		INVESTMENT CAPITAL	TRN	18,141,000E			E
22							
23		5. TRN116 - WAIMEA-KOHALA AIRPORT					
24				4.00*		4.00*	
25		OPERATING	TRN	972,251B		973,087B	
26							
27		6. TRN118 - UPOLU AIRPORT					
28		OPERATING	TRN	49,500B		49,500B	
29							
30		7. TRN131 - KAHULUI AIRPORT					
31				175.00*		175.00*	
32		OPERATING	TRN	40,639,266B		40,691,732B	
33							
34		8. TRN133 - HANA AIRPORT					
35				8.00*		8.00*	
36		OPERATING	TRN	1,001,125B		1,001,454B	
37							
38		9. TRN135 - KAPALUA AIRPORT					
39				11.00*		11.00*	
40		OPERATING	TRN	2,409,194B		2,411,224B	
41							
42		10. TRN141 - MOLOKAI AIRPORT					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				14.00*		14.00*	
2	OPERATING		TRN	3,242,345B		3,246,524B	
3							
4	11.	TRN143 - KALAUPAPA AIRPORT		7.00*		7.00*	
5	OPERATING		TRN	925,955B		925,955B	
6							
7	12.	TRN151 - LANAI AIRPORT		12.00*		12.00*	
8	OPERATING		TRN	3,480,593B		3,487,757B	
9							
10	13.	TRN161 - LIHUE AIRPORT		116.00*		116.00*	
11	OPERATING		TRN	25,432,437B		24,627,410B	
12	INVESTMENT CAPITAL		TRN	24,100,000E		100,000,000E	
13							
14	14.	TRN163 - PORT ALLEN AIRPORT					
15	OPERATING		TRN	1,841B		1,841B	
16							
17	15.	TRN195 - AIRPORTS ADMINISTRATION		136.00*		136.00*	
18				1.00#		1.00#	
19	OPERATING		TRN	235,044,987B		306,995,023B	
20	INVESTMENT CAPITAL		TRN	4,428,000B		4,428,000B	
21			TRN	137,940,000E		35,207,000E	
22			TRN	1,000N		1,000N	
23			TRN	R		5,000,000R	
24			TRN	58,577,000X		157,000X	
25							
26	16.	TRN301 - HONOLULU HARBOR		114.00*		114.00*	
27				1.00#		1.00#	
28	OPERATING		TRN	20,876,895B		20,876,895B	
29	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
30			TRN	9,988,000E		29,988,000E	
31			TRN	4,000N		4,000N	
32			TRN	4,000R		4,000R	
33							
34	17.	TRN303 - KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
35	OPERATING		TRN	1,291,466B		1,291,466B	
36	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
37							
38							
39							
40							
41							
42							





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN	9,988,000E		14,988,000E	
2			TRN	4,000N		4,000N	
3			TRN	4,000R		4,000R	
4							
5	18.	TRN311 - HILO HARBOR					
6				15.00*		15.00*	
7		OPERATING	TRN	2,337,869B		2,337,869B	
8		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
9			TRN	9,988,000E		14,988,000E	
10			TRN	4,000N		4,000N	
11			TRN	4,000R		4,000R	
12							
13	19.	TRN313 - KAWAIHAE HARBOR					
14				2.00*		2.00*	
15		OPERATING	TRN	798,089B		798,089B	
16		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
17			TRN	9,988,000E		29,988,000E	
18			TRN	4,000N		4,000N	
19			TRN	4,000R		4,000R	
20							
21	20.	TRN331 - KAHULUI HARBOR					
22				18.00*		18.00*	
23		OPERATING	TRN	3,304,122B		3,304,122B	
24		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
25			TRN	9,988,000E		62,988,000E	
26			TRN	4,000N		4,000N	
27			TRN	4,000R		4,000R	
28							
29	21.	TRN341 - KAUNAKAKAI HARBOR					
30				1.00*		1.00*	
31		OPERATING	TRN	210,962B		210,962B	
32							
33	22.	TRN361 - NAWILIWILI HARBOR					
34				15.00*		15.00*	
35		OPERATING	TRN	2,672,001B		2,672,001B	
36		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
37			TRN	988,000E		988,000E	
38			TRN	4,000N		4,000N	
39			TRN	4,000R		4,000R	
40							
41	23.	TRN363 - PORT ALLEN HARBOR					
42				1.00*		1.00*	



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	TRN	193,284B		193,284B	
2		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
3			TRN	988,000E		4,988,000E	
4			TRN	4,000N		4,000N	
5			TRN	4,000R		4,000R	
6							
7	24.	TRN351 - KAUMALAPAU HARBOR					
8				1.00*		1.00*	
9		OPERATING	TRN	133,006B		133,006B	
10							
11	25.	TRN395 - HARBORS ADMINISTRATION					
12				77.00*		77.00*	
13				1.00#		1.00#	
14		OPERATING	TRN	94,316,878B		94,316,878B	
15		INVESTMENT CAPITAL	TRN	2,504,000B		2,504,000B	
16			TRN	1,488,000E		1,488,000E	
17			TRN	4,000N		4,000N	
18			TRN	4,000R		4,000R	
19			TRN	5,907,000V		V	
20							
21	26.	TRN333 - HANA HARBOR					
22		OPERATING	TRN	13,519B		13,519B	
23							
24	27.	TRN501 - OAHU HIGHWAYS					
25				190.00*		190.00*	
26		OPERATING	TRN	83,058,408B		83,283,701B	
27		INVESTMENT CAPITAL	TRN	12,200,000C		C	
28			TRN	3,500,000D		2,500,000D	
29			TRN	41,300,000E		16,500,000E	
30			TRN	42,100,000N		18,700,000N	
31							
32	28.	TRN511 - HAWAII HIGHWAYS					
33				119.00*		119.00*	
34		OPERATING	TRN	18,335,556B		18,642,159B	
35		INVESTMENT CAPITAL	TRN	1,300,000D		D	
36			TRN	E		18,800,000E	
37			TRN	N		75,200,000N	
38							
39	29.	TRN531 - MAUI HIGHWAYS					
40				90.00*		90.00*	
41				1.00#		1.00#	
42		OPERATING	TRN	22,541,635B		24,044,961B	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	TRN	9,800,000E		2,800,000E	
2			TRN	44,700,000N		3,200,000N	
3							
4	30.	TRN561 - KAUAI HIGHWAYS					
5				55.00*		55.00*	
6		OPERATING	TRN	11,287,424B		11,501,872B	
7		INVESTMENT CAPITAL	TRN	500,000D		D	
8			TRN	7,500,000E		4,700,000E	
9			TRN	9,200,000N		8,800,000N	
10							
11	31.	TRN595 - HIGHWAYS ADMINISTRATION					
12				544.50*		544.50*	
13				5.00#		5.00#	
14		OPERATING	TRN	131,150,122B		142,450,738B	
15				1.00#		1.00#	
16			TRN	15,496,745N		16,690,345N	
17		INVESTMENT CAPITAL	TRN	27,800,000E		21,800,000E	
18			TRN	82,804,000N		37,304,000N	
19							
20	32.	TRN597 - HIGHWAYS SAFETY					
21				31.20*		31.20*	
22		OPERATING	TRN	10,721,093B		10,721,093B	
23				6.00*		6.00*	
24			TRN	6,367,261N		6,367,261N	
25				0.80*		0.80*	
26			TRN	754,989P		754,989P	
27							
28	33.	TRN995 - GENERAL ADMINISTRATION					
29				111.00*		111.00*	
30				2.00#		2.00#	
31		OPERATING	TRN	22,965,329B		22,965,329B	
32				1.00*		1.00*	
33			TRN	18,799,673N		19,284,696N	
34			TRN	743,067R		743,067R	
35							
36	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
37				1.00#		1.00#	
38		OPERATING	TRN	1,842,173B		1,842,173B	
39							
40							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				74.00*		74.00*	
5				1.00#		1.00#	
6		OPERATING	HTH	5,096,566A		5,127,007A	
7				57.00*		57.00*	
8				6.00#		6.00#	
9			HTH	79,269,535B		79,269,535B	
10				32.10*		32.10*	
11				2.00#		2.00#	
12			HTH	6,535,768N		4,115,850N	
13				2.00*		2.00*	
14			HTH	247,950U		247,950U	
15				43.00*		43.00*	
16			HTH	259,623,052W		259,751,250W	
17				7.25*		7.25*	
18				4.00#		4.00#	
19			HTH	2,570,528P		2,670,536P	
20		INVESTMENT CAPITAL	HTH	4,664,000C		4,664,000C	
21			HTH	23,319,000N		23,319,000N	
22							
23	2.	AGR846 - PESTICIDES					
24				5.00*		5.00*	
25		OPERATING	AGR	404,933A		404,933A	
26				18.00*		18.00*	
27				2.00#		2.00#	
28			AGR	2,595,439W		2,595,439W	
29				2.00*		2.00*	
30				1.00#		1.00#	
31			AGR	464,629P		464,629P	
32							
33	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
34				25.00*		25.00*	
35				3.50#		3.50#	
36		OPERATING	LNR	2,023,023A		2,023,023A	
37				2.00#		2.00#	
38			LNR	2,410,000N		2,410,000N	
39				1.00*		1.00*	
40				4.50#		4.50#	
41			LNR	5,994,189P		2,154,189P	
42							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM						
				51.50*		51.50*	
	OPERATING		LNR	14,821,778A		11,710,832A	
				17.50*		17.50*	
			LNR	3,679,764N		2,034,832N	
				1.00*		1.00*	
			LNR	192,677T		192,677T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
			LNR	995,000V		120,000V	
				2.50*		2.50*	
				1.00#		1.00#	
			LNR	4,031,129P		1,486,706P	
	INVESTMENT CAPITAL		LNR	1,500,000C		C	
5.	LNR404 - WATER RESOURCES						
				18.00*		18.00*	
	OPERATING		LNR	2,838,042A		2,838,042A	
				5.00*		5.00*	
			LNR	1,169,242B		1,169,242B	
	INVESTMENT CAPITAL		LNR	2,000,000C		C	
6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT						
				137.25*		137.25*	
	OPERATING		LNR	10,774,525A		10,774,525A	
			LNR	893,523B		893,523B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	2,548,290V		V	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT						
				44.50*		44.50*	
				19.00#		19.00#	
	OPERATING		LNR	8,350,262A		8,350,262A	
			LNR	500,000N		500,000N	
				0.50*		0.50*	
			LNR	2,195,408P		2,195,408P	
	INVESTMENT CAPITAL		LNR	4,000,000C		4,000,000C	
8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT						



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				42.25*		42.25*	
2				14.00#		14.00#	
3	OPERATING		LNR	4,391,063A		4,383,189A	
4				19.00*		19.00*	
5				1.00#		1.00#	
6			LNR	2,589,649B		2,589,649B	
7				1.75*		1.75*	
8			LNR	312,183N		312,183N	
9							
10	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		22.50*		22.50*	
11				1.25#		1.25#	
12							
13	OPERATING		HTH	3,110,974A		3,110,974A	
14			HTH	34,097B		34,097B	
15				1.55*		1.55*	
16				0.60#		0.60#	
17			HTH	144,015N		144,015N	
18				11.00*		11.00*	
19			HTH	2,684,162W		2,684,162W	
20				11.95*		11.95*	
21				2.15#		2.15#	
22			HTH	6,903,432P		2,746,317P	
23							
24							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				219.87*		219.87*	
5				1.00#		1.00#	
6		OPERATING	HTH	28,407,295A		28,407,295A	
7			HTH	13,343B		13,343B	
8				21.00#		21.00#	
9			HTH	8,723,375N		8,723,375N	
10				3.00*		3.00*	
11				1.00#		1.00#	
12			HTH	759,649U		759,649U	
13				14.00*		14.00*	
14				25.50#		25.50#	
15			HTH	5,607,365P		5,607,365P	
16							
17	2.	HTH131 - DISEASE OUTBREAK CONTROL					
18				21.60*		21.60*	
19		OPERATING	HTH	1,735,038A		1,735,038A	
20				23.40*		23.40*	
21				10.00#		10.00#	
22			HTH	3,778,582N		3,778,582N	
23				1.00*		1.00*	
24				29.50#		29.50#	
25			HTH	5,037,858P		5,037,858P	
26							
27	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
28				10.00*		10.00*	
29				1.40#		1.40#	
30		OPERATING	HTH	4,503,945A		4,503,945A	
31				6.00#		6.00#	
32			HTH	22,267,084B		22,267,084B	
33				2.00#		2.00#	
34			HTH	340,000P		340,000P	
35							
36	4.	HTH560 - FAMILY HEALTH SERVICES					
37				98.50*		98.50*	
38				1.00#		1.00#	
39		OPERATING	HTH	29,759,413A		29,759,413A	
40				16.00*		16.00*	
41				2.00#		2.00#	
42			HTH	18,474,919B		18,474,919B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				119.50*		119.50*	
2				12.30#		12.30#	
3			HTH	38,710,996N		40,094,927N	
4			HTH	203,441U		203,441U	
5			HTH	2,383,931V		V	
6				16.00*		16.00*	
7				11.70#		11.70#	
8			HTH	12,586,440P		12,586,440P	
9							
10	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
11				38.50*		38.50*	
12				3.00#		3.00#	
13		OPERATING	HTH	6,536,328A		6,536,328A	
14			HTH	48,706,356B		48,706,356B	
15				1.00*		1.00*	
16				1.00#		1.00#	
17			HTH	1,177,177U		1,177,177U	
18				9.50*		9.50*	
19				21.50#		21.50#	
20			HTH	6,829,854P		6,829,854P	
21							
22	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
23				16.00*		16.00*	
24				5.00#		5.00#	
25		OPERATING	HTH	2,580,742A		2,779,226A	
26			HTH	<del>345,000V</del> 0		<del>345,000V</del> 0	
27							
28	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
29				54.50*		54.50*	
30		OPERATING	HTH	17,509,280B		17,509,280B	
31							
32	8.	HTH211 - KAHUKU HOSPITAL					
33		OPERATING	HTH	1,800,000A		1,800,000A	
34		INVESTMENT CAPITAL	HTH	1,000,000C		1,000,000C	
35			HTH	500,000V		V	
36							
37	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
38		OPERATING	HTH	92,970,903A		92,970,903A	
39				2,780.75*		2,780.75*	
40			HTH	580,483,912B		580,483,912B	
41			HTH	33,615,400V		32,315,400V	
42		INVESTMENT CAPITAL	AGS	2,500,000C		3,000,000C	





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			HTH	9,500,000C		13,000,000C	
2			HTH	21,500,000V			V
3							
4	10.	HTH213 - ALII COMMUNITY CARE					
5		OPERATING	HTH	3,500,000B		3,500,000B	
6							
7	11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
8		OPERATING	SUB	2,900,000V			V
9							
10	12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
11		OPERATING	HTH	11,585,000V		8,923,000V	
12		INVESTMENT CAPITAL	HTH	6,000,000C		6,000,000C	
13			HTH	1,250,000V			V
14							
15	13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
16				177.50*		177.50*	
17				87.50#		87.50#	
18		OPERATING	HTH	58,152,953A		58,152,953A	
19			HTH	11,610,000B		11,610,000B	
20				1.00#		1.00#	
21			HTH	2,333,370N		2,333,370N	
22							
23	14.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
24				737.00*		737.00*	
25				23.00#		23.00#	
26		OPERATING	HTH	87,811,711A		87,811,711A	
27			HTH	6,180,433V			V
28		INVESTMENT CAPITAL	AGS	4,700,000C		300,000C	
29							
30	15.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
31				29.00*		29.00*	
32		OPERATING	HTH	20,222,028A		20,222,028A	
33			HTH	750,000B		750,000B	
34			HTH	8,857,980N		8,857,980N	
35				7.50#		7.50#	
36			HTH	6,570,543P		6,570,543P	
37							
38	16.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
39				162.00*		162.00*	
40				10.50#		10.50#	
41		OPERATING	HTH	43,394,645A		43,394,645A	
42				17.00*		17.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				6.00#		6.00#	
			HTH	15,206,904B		15,206,904B	
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
17.	HTH501	- DEVELOPMENTAL DISABILITIES		194.75*		194.75*	
				3.00#		3.00#	
	OPERATING		HTH	89,414,764A		89,414,764A	
				3.00*		3.00*	
			HTH	7,474,994B		7,474,994B	
18.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		39.50*		39.50*	
				39.50#		39.50#	
	OPERATING		HTH	6,328,289A		6,328,289A	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
19.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		123.00*		123.00*	
	OPERATING		HTH	7,771,989A		7,857,912A	
				30.00*		30.00*	
			HTH	3,845,848B		3,845,848B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	253,073U		253,073U	
				2.00*		2.00*	
			HTH	430,447P		396,994P	
20.	HTH710	- STATE LABORATORY SERVICES		72.00*		72.00*	
				1.00#		1.00#	
	OPERATING		HTH	8,047,815A		7,897,815A	
				9.00#		9.00#	
			HTH	1,029,222N		1,029,222N	
				2.00#		2.00#	
			HTH	644,990P		429,999P	
	INVESTMENT CAPITAL		AGS	772,000C			C



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
21.	HTH720	HEALTH CARE ASSURANCE		24.40*		24.40*	
				2.00#		2.00#	
	OPERATING		HTH	3,204,264A		3,204,264A	
			HTH	1,315,000B		1,315,000B	
				18.40*		18.40*	
			HTH	4,841,562P		4,841,562P	
22.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
	OPERATING		HTH	475,769A		475,769A	
			HTH	114,000B		114,000B	
23.	HTH760	HEALTH STATUS MONITORING		32.50*		32.50*	
	OPERATING		HTH	1,348,789A		1,348,789A	
				2.00#		2.00#	
			HTH	520,349B		520,349B	
				5.00*		5.00*	
			HTH	495,901P		495,901P	
24.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
	OPERATING		HTH	246,563A		246,563A	
				5.00*		5.00*	
			HTH	514,000N		514,000N	
25.	HTH907	GENERAL ADMINISTRATION		126.00*		126.00*	
				5.00#		5.00#	
	OPERATING		HTH	9,140,986A		9,179,760A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				5.00#		5.00#	
			HTH	800,000P		800,000P	
	INVESTMENT CAPITAL		AGS	4,000,000C			C
26.	HTH908	OFFICE OF LANGUAGE ACCESS		5.00*		5.00*	
	OPERATING		HTH	469,262A		469,262A	



H.B. NO. 200  
H.D. 1  
S.D. 1  
C.D. 1

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

1  
2



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				223.30*		223.30*	
5		OPERATING	HMS	35,686,621A		35,686,621A	
6			HMS	1,007,587B		1,007,587B	
7				175.20*		175.20*	
8			HMS	44,098,588N		44,098,588N	
9			HMS	106,225P		106,225P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				25.85*		25.85*	
13		OPERATING	HMS	1,946,366A		1,946,366A	
14				25.15*		25.15*	
15			HMS	11,920,864N		11,920,864N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18		OPERATING	HMS	47,765,586A		47,765,586A	
19			HMS	26,110,014N		26,110,014N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22		OPERATING	HMS	18,051,811A		18,051,811A	
23			HMS	69,565,754N		69,565,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				14.50*		14.50*	
27		OPERATING	HMS	7,214,008A		7,214,008A	
28				0.50*		0.50*	
29				0.50#		0.50#	
30			HMS	2,456,919N		2,456,919N	
31			HMS	832,500V		832,500V	
32							
33	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
34				93.00*		93.00*	
35		OPERATING	HMS	8,290,355A		8,290,355A	
36			HMS	520,000V		520,000V	
37							
38	7.	DEF112 - SERVICES TO VETERANS					
39				28.00*		28.00*	
40		OPERATING	DEF	1,932,435A		1,932,435A	
41		INVESTMENT CAPITAL	DEF	500,000C			C
42			DEF	1,200,000P		3,210,000P	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		8. HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
3				72.48*		72.48*	
4		OPERATING	HMS	5,815,844A		5,815,844A	
5				7.02*		7.02*	
6				3.00#		3.00#	
7			HMS	3,988,661N		3,988,661N	
8			HMS	10,000R		10,000R	
9			HMS	387,560U		387,560U	
10			HMS	1,321,390P		1,321,390P	
11							
12		9. HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
13		OPERATING	HMS	4,029,480A		4,029,480A	
14							
15		10. HMS204 - GENERAL ASSISTANCE PAYMENTS					
16		OPERATING	HMS	23,889,056A		23,889,056A	
17			HMS	3,000,000B		3,000,000B	
18			HMS	5,400,000V			V
19							
20		11. HMS206 - FEDERAL ASSISTANCE PAYMENTS					
21		OPERATING	HMS	5,703,592N		5,703,592N	
22							
23		12. HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
24		OPERATING	HMS	22,694,156A		22,694,156A	
25			HMS	44,000,000N		44,000,000N	
26							
27		13. HMS220 - RENTAL HOUSING SERVICES					
28		OPERATING	HMS	4,438,022A		4,438,022A	
29				181.00*		181.00*	
30				4.50#		4.50#	
31			HMS	80,637,015N		80,637,015N	
32				15.00*		15.00*	
33			HMS	4,768,799W		4,768,799W	
34		INVESTMENT CAPITAL	HMS	10,000,000C			C
35							
36		14. HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
37				76.00*		76.00*	
38				41.00#		41.00#	
39		OPERATING	HMS	40,373,761N		40,373,761N	
40				50.00*		50.00*	
41				18.00#		18.00#	
42			HMS	6,319,648W		6,319,648W	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		HMS222 - RENTAL ASSISTANCE SERVICES					
				1.00*		1.00*	
	OPERATING		HMS	1,039,166A		1,039,166A	
				28.00*		28.00*	
				1.00#		1.00#	
			HMS	42,933,231N		43,090,139N	
			HMS	500,000V			V
16.		HMS224 - HOMELESS SERVICES					
				11.00*		11.00*	
	OPERATING		HMS	15,600,452A		15,600,452A	
			HMS	720,000N		720,000N	
			HMS	14,300,000V		14,300,000V	
			HMS	2,366,839P		2,366,839P	
17.		HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.		HMS401 - HEALTH CARE PAYMENTS					
	OPERATING		HMS	982,477,598A		982,477,598A	
			HMS	1,376,660B		1,376,660B	
			HMS	1,803,909,546N		1,803,909,546N	
			HMS	6,781,921U		6,781,921U	
			HMS	13,474,795P		13,474,795P	
19.		HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				289.63*		289.63*	
	OPERATING		HMS	15,952,885A		15,952,885A	
				228.37*		228.37*	
			HMS	25,977,079N		25,977,079N	
			HMS	30,237P		30,237P	
20.		HMS238 - DISABILITY DETERMINATION					
				50.00*		50.00*	
	OPERATING		HMS	8,290,218N		8,348,886N	
21.		ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
				70.72*		70.72*	
				0.34#		0.34#	
	OPERATING		ATG	4,701,166A		4,701,166A	
			ATG	2,231,224T		2,231,224T	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				137.28*		137.28*	
2				0.66#		0.66#	
3			ATG	15,880,241P		15,880,241P	
4							
5	22.	HMS237 - EMPLOYMENT AND TRAINING					
6		OPERATING	HMS	469,505A		469,505A	
7			HMS	1,470,017N		1,470,017N	
8							
9	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
10		OPERATING	HHL	4,824,709B		4,824,709B	
11				4.00*		4.00*	
12				2.00#		2.00#	
13			HHL	23,318,527N		23,318,527N	
14			HHL	3,740,534T		3,740,534T	
15			HHL	7,000,000W		7,000,000W	
16		INVESTMENT CAPITAL	HHL	53,000,000C		25,000,000C	
17							
18	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
19				200.00*		200.00*	
20		OPERATING	HHL	14,751,668A		14,751,668A	
21							
22	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
23				8.10*		8.10*	
24				3.35#		3.35#	
25		OPERATING	HTH	10,898,358A		10,898,358A	
26				6.90*		6.90*	
27				2.00#		2.00#	
28			HTH	10,426,456N		10,426,456N	
29			HTH	1,500,000V		V	
30				8.00#		8.00#	
31			HTH	1,223,791P		1,223,791P	
32							
33	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
34				11.00*		11.00*	
35		OPERATING	HTH	820,779A		820,779A	
36				8.00*		8.00*	
37			HTH	1,263,722B		1,263,722B	
38				2.00*		2.00*	
39			HTH	299,731U		299,731U	
40							
41	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
42				136.50*		136.50*	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				5.50#		5.50#	
	OPERATING		HMS	14,365,947A		13,362,947A	
				0.56*		0.56*	
			HMS	1,546,792B		1,546,792B	
				144.69*		144.69*	
				17.50#		17.50#	
			HMS	80,336,597N		80,336,597N	
			HMS	<del>134,000V</del> 0		<del>1,137,000V</del> 0	
			HMS	900,000P		900,000P	
	28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				47.08*		47.08*	
				1.59#		1.59#	
	OPERATING		HMS	36,629,251A		36,629,251A	
				42.92*		42.92*	
				1.41#		1.41#	
			HMS	75,551,067N		75,551,067N	
			HMS	3,000P		3,000P	
	29.	HMS904 - GENERAL ADMINISTRATION - DHS					
				140.30*		140.30*	
				10.00#		10.00#	
	OPERATING		HMS	11,385,514A		11,385,514A	
				29.70*		29.70*	
			HMS	4,539,101N		4,539,101N	
				1.00#		1.00#	
			HMS	77,064V		77,064V	
			HMS	1,500P		1,500P	
	30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
				18.25*		18.25*	
	OPERATING		HMS	2,224,695A		2,224,695A	
				8.75*		8.75*	
			HMS	2,004,992N		2,004,992N	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,427.25*		12,427.25*	
5				680.25#		680.25#	
6		OPERATING	EDN	1,026,797,623A		1,026,547,623A	
7			EDN	5,251,693B		5,251,693B	
8				1.00*		1.00*	
9			EDN	139,594,736N		139,290,336N	
10			EDN	13,390,000T		13,390,000T	
11			EDN	7,495,605U		7,495,605U	
12			EDN	2,421,333W		2,421,333W	
13			EDN	9,249,999P		9,249,999P	
14		INVESTMENT CAPITAL	EDN	391,769,000C		26,000,000C	
15			EDN	20,842,000V			V
16							
17	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
18				5,238.50*		5,238.50*	
19				1,228.25#		1,228.25#	
20		OPERATING	EDN	401,006,367A		400,812,627A	
21			EDN	250,000B		250,000B	
22				2.00*		2.00*	
23				33.00#		33.00#	
24			EDN	56,891,470N		57,085,210N	
25				5.00*		5.00*	
26			EDN	3,487,465W		3,487,465W	
27							
28	3.	EDN200 - INSTRUCTIONAL SUPPORT					
29				408.00*		408.00*	
30				82.00#		82.00#	
31		OPERATING	EDN	50,959,787A		60,959,787A	
32				11.00*		11.00*	
33			EDN	2,396,308B		2,396,308B	
34				2.00#		2.00#	
35			EDN	12,885,526N		5,885,526N	
36				1.00#		1.00#	
37			EDN	273,794P		273,794P	
38							
39	4.	EDN300 - STATE ADMINISTRATION					
40				356.50*		356.50*	
41				4.00#		4.00#	
42		OPERATING	EDN	37,006,924A		37,006,924A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			EDN	4,176,199N		4,176,199N	
2			EDN	30,000P		30,000P	
3							
4	5.	EDN400 - SCHOOL SUPPORT					
5				848.50*		848.50*	
6				4.00#		4.00#	
7		OPERATING	EDN	154,743,255A		154,743,255A	
8				11.00*		11.00*	
9			EDN	44,150,566B		44,150,566B	
10				718.50*		718.50*	
11				98.50#		98.50#	
12			EDN	66,909,304N		66,909,304N	
13			EDN	150,000R		150,000R	
14				5.00*		5.00*	
15				2.00#		2.00#	
16			EDN	8,107,619W		8,107,619W	
17		INVESTMENT CAPITAL	EDN	5,000,000C			C
18			EDN	8,910,000V			V
19							
20	6.	EDN450 - SCHOOL FACILITIES AGENCY					
21		OPERATING	EDN	1A		1A	
22							
23	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
24				35.00*		35.00*	
25				5.00#		5.00#	
26		OPERATING	EDN	4,231,090A		4,231,090A	
27				1.00*		1.00*	
28			EDN	1,731,000B		1,731,000B	
29				2.00#		2.00#	
30			EDN	3,266,757N		3,266,757N	
31			EDN	2,260,000T		2,260,000T	
32			EDN	11,724,665W		11,724,665W	
33							
34	8.	EDN600 - CHARTER SCHOOLS					
35		OPERATING	EDN	95,767,659A		99,012,762A	
36			EDN	5,042,000N		5,042,000N	
37		INVESTMENT CAPITAL	EDN	2,380,000C			C
38							
39	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
40				20.12*		20.12*	
41		OPERATING	EDN	4,340,747A		4,340,747A	
42				6.88*		6.88*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			EDN	1,800,000N		1,800,000N	
10.	EDN700	- EARLY LEARNING					
				94.00*		94.00*	
	OPERATING		EDN	7,073,037A		7,073,037A	
				1.00#		1.00#	
			EDN	125,628N		125,628N	
11.	BUF745	- RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	469,037,723A		469,037,723A	
12.	BUF765	- HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	151,805,813A		151,805,813A	
13.	BUF725	- DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	402,052,729A		423,494,301A	
14.	AGS807	- SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				76.00*		76.00*	
	OPERATING		AGS	5,525,045A		5,525,045A	
				7.00*		7.00*	
			AGS	1,799,626U		1,799,626U	
15.	EDN407	- PUBLIC LIBRARIES					
				563.50*		563.50*	
	OPERATING		EDN	37,175,832A		37,175,832A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	25,200,000C			C
			AGS	31,000,000V			V
16.	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				24.25#		24.25#	
	OPERATING		DEF	1,476,061A		1,476,061A	
				72.75#		72.75#	
			DEF	5,559,808P		5,559,808P	
17.	UOH100	- UNIVERSITY OF HAWAII, MANOA					
				2,943.14*		2,943.14*	
				42.25#		42.25#	
	OPERATING		UOH	208,123,099A		213,723,099A	
				377.25*		377.25*	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				2.00#		2.00#	
2			UOH	361,506,629B		361,506,629B	
3				77.06*		77.06*	
4			UOH	6,873,565N		6,873,565N	
5			UOH	1,200,000V		V	
6				28.00*		28.00*	
7			UOH	65,293,844W		65,293,844W	
8		INVESTMENT CAPITAL	UOH	39,300,000C		35,000,000C	
9							
10		18. UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		199.03*		199.03*	
11				3.50#		3.50#	
12		OPERATING	UOH	20,006,565A		20,006,565A	
13			UOH	27,958,949B		27,958,949B	
14			UOH	8,009,939W		8,009,939W	
15							
16							
17		19. UOH210 - UNIVERSITY OF HAWAII, HILO		499.25*		499.25*	
18				7.00#		7.00#	
19		OPERATING	UOH	37,405,121A		37,299,226A	
20				64.00*		64.00*	
21			UOH	46,977,520B		46,977,520B	
22			UOH	443,962N		443,962N	
23				2.00*		2.00*	
24			UOH	7,448,487W		7,448,487W	
25		INVESTMENT CAPITAL	UOH	2,200,000C		C	
26			UOH	8,700,000V		V	
27							
28							
29		20. UOH220 - SMALL BUSINESS DEVELOPMENT		1.00#		1.00#	
30		OPERATING	UOH	978,941A		978,941A	
31							
32							
33		21. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		234.50*		234.50*	
34				1.50#		1.50#	
35		OPERATING	UOH	18,422,365A		18,422,365A	
36			UOH	20,360,009B		20,360,009B	
37			UOH	802,037N		802,037N	
38			UOH	2,074,774W		2,074,774W	
39		INVESTMENT CAPITAL	UOH	3,500,000C		C	
40							
41							
42		22. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				1,753.50*		1,754.50*	
2				46.00#		46.00#	
3		OPERATING	UOH	153,428,519A		153,488,519A	
4				34.00*		34.00*	
5			UOH	100,630,837B		100,630,837B	
6				0.50*		0.50*	
7			UOH	4,428,296N		4,428,296N	
8			UOH	1,300,000V		1,300,000V	
9			UOH	6,580,086W		6,580,086W	
10		INVESTMENT CAPITAL	UOH	101,000,000C		20,000,000C	
11							
12	23.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		416.00*		416.00*	
13				1.00#		1.00#	
14		OPERATING	UOH	55,875,998A		55,875,998A	
15				20.00*		20.00*	
16			UOH	20,771,608B		20,771,608B	
17				4.00*		4.00*	
18				4.00#		4.00#	
19			UOH	1,094,875N		1,094,875N	
20				15.00*		15.00*	
21			UOH	18,459,893W		18,459,893W	
22		INVESTMENT CAPITAL	UOH	57,350,000C		47,640,000C	
23							
24	24.	BUF748 - RETIREMENT BENEFITS - UH					
25		OPERATING	BUF	199,541,901A		199,541,901A	
26							
27	25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
28		OPERATING	BUF	56,202,093A		56,202,093A	
29							
30	26.	BUF728 - DEBT SERVICE PAYMENTS - UH					
31		OPERATING	BUF	148,799,176A		156,734,673A	
32							
33	27.	UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER					
34		OPERATING	UOH	3,098,055A		3,098,055A	
35							
36							
37							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				9.00*		9.00*	
5		OPERATING	UOH	816,537A		816,537A	
6				7.00*		7.00*	
7			UOH	3,517,141B		3,517,141B	
8			UOH	1,000,000V		V	
9			UOH	996,499W		996,499W	
10							
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				1.50*		1.50*	
13		OPERATING	AGS	825,454A		825,454A	
14				16.00*		16.00*	
15				1.00#		1.00#	
16			AGS	5,585,735B		5,585,735B	
17				4.50*		4.50*	
18			AGS	1,608,026N		1,555,026N	
19				1.00#		1.00#	
20			AGS	70,175T		70,175T	
21			AGS	1,346,000V		866,000V	
22							
23	3.	LNR802 - HISTORIC PRESERVATION					
24				31.00*		31.00*	
25		OPERATING	LNR	2,174,884A		2,174,884A	
26				3.00*		3.00*	
27			LNR	495,902B		495,902B	
28				6.00*		6.00*	
29			LNR	597,515N		622,136N	
30							
31	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
32				33.00*		33.00*	
33		OPERATING	LNR	1,893,781A		1,893,781A	
34				2.00*		2.00*	
35			LNR	816,713B		816,713B	
36				18.50*		18.50*	
37			LNR	5,278,462N		5,278,462N	
38				3.00*		3.00*	
39			LNR	626,435W		626,435W	
40		INVESTMENT CAPITAL	LNR	900,000C		C	
41							
42	5.	LNR805 - DISTRICT RESOURCE MANAGEMENT					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				22.00*		22.00*	
2		OPERATING	LNR	1,324,529A		1,324,529A	
3				0.25#		0.25#	
4			LNR	104,910B		104,910B	
5				0.75#		0.75#	
6			LNR	1,900,000N		1,900,000N	
7							
8	6.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
9				127.00*		127.00*	
10		OPERATING	LNR	10,716,714A		10,716,714A	
11			LNR	3,094,536B		3,094,536B	
12			LNR	728,081S		728,081S	
13			LNR	728,080V		728,080V	
14		INVESTMENT CAPITAL	LNR	25,360,000C		5,500,000C	
15			LNR	500,000N		500,000N	
16							
17	7.	LNR801 - OCEAN-BASED RECREATION					
18				10.00*		10.00*	
19		OPERATING	LNR	445,255A		445,255A	
20				114.00*		114.00*	
21			LNR	22,382,995B		22,382,995B	
22			LNR	1,500,000N		1,500,000N	
23		INVESTMENT CAPITAL	LNR	7,540,000C			C
24							
25	8.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
26				32.50*		32.50*	
27				1.00#		1.00#	
28		OPERATING	AGS	9,199,019B		9,199,019B	
29			AGS	4,400,000V		1,000,000V	
30							
31							





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
I. PUBLIC SAFETY							
1.	PSD402	- HALAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	411.00* 28,264,167A		411.00* 28,264,167A	
2.	PSD403	- KULANI CORRECTIONAL FACILITY					
	OPERATING		PSD	83.00* 6,237,072A		83.00* 6,237,072A	
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	113.00* 7,241,371A		113.00* 7,241,371A	
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	171.00* 11,386,538A		171.00* 11,386,538A	
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	187.00* 11,281,892A		187.00* 11,281,892A	
			PSD	3.00# 209,721S		3.00# 209,721S	
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	501.00* 33,999,717A		501.00* 33,999,717A	
7.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	74.00* 5,555,519A		74.00* 5,555,519A	
8.	PSD409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	159.00* 10,576,971A		159.00* 10,576,971A	
9.	PSD410	- INTAKE SERVICE CENTERS					
	OPERATING		PSD	61.00* 4,030,149A		61.00* 4,030,149A	
10.	PSD420	- CORRECTIONS PROGRAM SERVICES					
				167.00*		167.00*	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	PSD	22,685,878A		22,685,878A	
2			PSD	1,045,989N		1,045,989N	
3							
4	11.	PSD421 - HEALTH CARE					
5				208.60*		208.60*	
6		OPERATING	PSD	27,468,151A		27,468,151A	
7							
8	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
9				2.00*		2.00*	
10				42.00#		42.00#	
11		OPERATING	PSD	10,441,796W		10,441,796W	
12							
13	13.	PSD808 - NON-STATE FACILITIES					
14				9.00*		9.00*	
15		OPERATING	PSD	46,205,433A		46,205,433A	
16							
17	14.	PSD502 - NARCOTICS ENFORCEMENT					
18				16.00*		16.00*	
19		OPERATING	PSD	1,245,172A		1,245,172A	
20				8.00*		8.00*	
21			PSD	980,209W		980,209W	
22			PSD	200,000P		200,000P	
23							
24	15.	PSD503 - SHERIFF					
25				277.00*		277.00*	
26		OPERATING	PSD	20,693,490A		20,693,490A	
27			PSD	600,000N		600,000N	
28				80.00*		80.00*	
29			PSD	10,575,933U		10,575,933U	
30							
31	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
32				7.00*		7.00*	
33		OPERATING	PSD	554,386A		527,254A	
34							
35	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
36				61.00*		61.00*	
37		OPERATING	PSD	4,310,980A		4,338,112A	
38							
39	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
40				5.00*		5.00*	
41		OPERATING	PSD	1,142,725A		466,503A	
42				8.00*		8.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			PSD	2,161,871B		2,161,871B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
19.	PSD900	GENERAL ADMINISTRATION					
				139.00*		139.00*	
	OPERATING		PSD	26,532,428A		16,775,206A	
				1.00*		1.00*	
			PSD	978,501B		978,501B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	42,968,000C			C
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				23.50*		23.50*	
	OPERATING		ATG	1,958,991A		1,958,991A	
				25.50*		25.50*	
			ATG	3,695,927W		3,734,657W	
				1.00#		1.00#	
			ATG	1,246,182P		1,246,182P	
21.	LNR810	PREVENTION OF NATURAL DISASTERS					
				8.00*		8.00*	
	OPERATING		LNR	2,427,576B		2,427,576B	
			LNR	460,000P		470,000P	
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
				98.75*		98.75*	
				5.50#		5.50#	
	OPERATING		DEF	7,875,999A		7,875,999A	
				4.00*		4.00*	
				3.00#		3.00#	
			DEF	5,042,445N		5,042,445N	
				19.25*		19.25*	
				1.00#		1.00#	
			DEF	7,454,193P		7,454,193P	
	INVESTMENT CAPITAL		AGS	5,750,000C		3,000,000C	
23.	DEF116	HAWAII ARMY AND AIR NATIONAL GUARD					
				19.75*		19.75*	
	OPERATING		DEF	4,589,484A		4,589,484A	
				75.25*		75.25*	
				35.00#		35.00#	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			DEF	38,632,102P		38,632,102P	
		24. DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY		18.50*		18.50*	
				49.75#		49.75#	
		OPERATING	DEF	3,568,308A		3,568,308A	
				7.50*		7.50*	
				11.00#		11.00#	
			DEF	5,716,983N		5,716,983N	
				11.25#		11.25#	
			DEF	21,622,973P		21,622,973P	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				7.00*		7.00*	
5		OPERATING	CCA	2,566,872B		2,566,872B	
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				25.00*		25.00*	
10		OPERATING	CCA	4,604,311B		4,604,311B	
11							
12	3.	CCA104 - FINANCIAL SERVICES REGULATION					
13				40.00*		40.00*	
14		OPERATING	CCA	5,336,797B		5,336,797B	
15			CCA	301,000T		301,000T	
16							
17	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				63.00*		63.00*	
19				11.00#		11.00#	
20		OPERATING	CCA	8,117,600B		8,117,600B	
21				8.00*		8.00*	
22				5.00#		5.00#	
23			CCA	2,853,246T		2,853,246T	
24							
25	5.	CCA106 - INSURANCE REGULATORY SERVICES					
26				95.00*		95.00*	
27		OPERATING	CCA	19,707,597B		19,707,597B	
28			CCA	201,000T		201,000T	
29							
30	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
31				2.00*		2.00*	
32		OPERATING	CCA	306,104B		306,104B	
33							
34	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
35				67.00*		67.00*	
36		OPERATING	CCA	16,918,158B		16,918,158B	
37							
38	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
39				19.00*		19.00*	
40				1.00#		1.00#	
41		OPERATING	CCA	2,893,211B		2,893,211B	
42			CCA	100,681T		100,681T	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
9.	AGR812	- MEASUREMENT STANDARDS					
	OPERATING		AGR	8.00*		8.00*	
				692,016A		559,848A	
			AGR	2.00*		2.00*	
				102,624B		102,624B	
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	79.00*		79.00*	
				12,221,068B		9,221,068B	
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	66.00*		66.00*	
				1.00#		1.00#	
			CCA	7,741,061B		7,741,061B	
12.	CCA191	- GENERAL SUPPORT					
	OPERATING		CCA	51.00*		51.00*	
				1.00#		1.00#	
			CCA	9,952,858B		10,128,858B	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		AGS	8.50*		8.50*	
				809,377A		809,377A	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	133.50*		133.50*	
				12,507,997A		12,507,997A	
15.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	57.00*		57.00*	
				3.00#		3.00#	
			LNR	7,613,533B		7,613,533B	
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*		1.00*	
				1.00#		1.00#	
			HMS	169,479A		169,479A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		1. GOV100 - OFFICE OF THE GOVERNOR					
4				21.00*		21.00*	
5				18.00#		18.00#	
6		OPERATING	GOV	3,550,536A		3,550,536A	
7		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
8							
9		2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11				7.00#		7.00#	
12		OPERATING	LTG	955,793A		955,793A	
13							
14		3. BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
15				26.00*		26.00*	
16				3.00#		3.00#	
17		OPERATING	BED	2,498,380A		2,495,191A	
18				5.00*		5.00*	
19				5.00#		5.00#	
20			BED	2,364,265N		2,364,265N	
21			BED	2,000,000W		2,000,000W	
22		INVESTMENT CAPITAL	BED	2,000,000C			C
23							
24		4. BED130 - ECONOMIC PLANNING AND RESEARCH					
25				18.46*		18.46*	
26				5.00#		5.00#	
27		OPERATING	BED	1,987,139A		1,987,139A	
28				1.54*		1.54*	
29			BED	115,317N		115,317N	
30			BED	4,000,000V		4,000,000V	
31				6.50*		6.50*	
32			BED	582,123P		582,123P	
33							
34		5. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
35				43.00*		43.00*	
36		OPERATING	BUF	11,196,640A		11,196,640A	
37			BUF	377,575,000B		377,575,000B	
38							
39		6. BUF103 - VACATION PAYOUT - STATEWIDE					
40		OPERATING	BUF	9,700,000V		9,700,000V	
41							
42		7. AGS871 - CAMPAIGN SPENDING COMMISSION					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				5.00*		5.00*	
2		OPERATING	AGS	589,948A		589,948A	
3			AGS	343,732T		343,732T	
4							
5	8.	AGS879 - OFFICE OF ELECTIONS					
6				16.50*		16.50*	
7				8.05#		8.05#	
8		OPERATING	AGS	2,507,236A		2,377,459A	
9				0.50*		0.50*	
10				1.00#		1.00#	
11			AGS	727,694N		355,694N	
12			AGS	60,000V		60,000V	
13							
14	9.	TAX100 - COMPLIANCE					
15				177.00*		177.00*	
16				3.00#		3.00#	
17		OPERATING	TAX	10,207,853A		10,207,853A	
18							
19	10.	TAX105 - TAX SERVICES AND PROCESSING					
20				134.00*		134.00*	
21				76.00#		76.00#	
22		OPERATING	TAX	6,124,987A		6,124,987A	
23							
24	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
25				78.00*		78.00*	
26				11.00#		11.00#	
27		OPERATING	TAX	8,729,788A		8,729,788A	
28				13.00#		13.00#	
29			TAX	3,567,116B		3,567,116B	
30			TAX	3,241,332V			V
31		INVESTMENT CAPITAL	AGS	500,000C			C
32							
33	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
34				9.00*		9.00*	
35				3.00#		3.00#	
36		OPERATING	AGS	1,034,301A		1,034,301A	
37							
38	13.	AGS102 - EXPENDITURE EXAMINATION					
39				18.00*		18.00*	
40		OPERATING	AGS	1,439,582A		1,439,582A	
41							
42	14.	AGS103 - RECORDING AND REPORTING					





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				13.00*		13.00*	
2		OPERATING	AGS	1,047,547A		1,047,547A	
3							
4	15.	AGS104 - INTERNAL POST AUDIT					
5				7.00*		7.00*	
6				3.00#		3.00#	
7		OPERATING	AGS	763,311A		763,311A	
8							
9	16.	BUF115 - FINANCIAL ADMINISTRATION					
10				15.00*		15.00*	
11		OPERATING	BUF	2,170,800A		2,170,800A	
12				9.00*		9.00*	
13			BUF	11,738,988T		11,738,988T	
14							
15	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
16		OPERATING	BUF	227,286,366A		233,647,908A	
17			BUF	<del>160,020,792V</del> 0		<del>153,659,250V</del> 0	
18							
19	18.	ATG100 - LEGAL SERVICES					
20				260.58*		259.58*	
21				22.20#		22.20#	
22		OPERATING	ATG	26,316,634A		26,173,710A	
23				24.40*		24.40*	
24				0.22#		0.22#	
25			ATG	3,879,671B		3,991,921B	
26				5.70#		5.70#	
27			ATG	11,880,146N		11,880,146N	
28				0.50*		0.50*	
29			ATG	4,040,135T		4,040,135T	
30				117.60*		117.60*	
31				30.60#		30.60#	
32			ATG	18,957,676U		18,957,676U	
33				5.60*		5.60*	
34				1.00#		1.00#	
35			ATG	3,379,975W		3,379,975W	
36				20.10*		20.10*	
37				1.00#		1.00#	
38			ATG	4,117,085P		4,117,085P	
39							
40	19.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
41		INFRASTRUCTURE MAINTENANCE					
42				96.00*		96.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				13.00#		13.00#	
2	OPERATING		AGS	33,306,351A		33,278,873A	
3				12.00*		12.00*	
4				1.00#		1.00#	
5			AGS	2,511,566B		2,511,566B	
6				33.00*		33.00*	
7			AGS	6,312,584U		6,312,584U	
8	INVESTMENT CAPITAL		AGS	5,700,000C			C
9							
10	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT		15.00*		15.00*	
11							
12	OPERATING		AGS	1,074,231A		1,074,231A	
13				3.00*		3.00*	
14			AGS	490,193B		490,193B	
15							
16	21.	AGS891 - ENHANCED 911 BOARD		2.00#		2.00#	
17							
18	OPERATING		AGS	9,012,858B		9,012,858B	
19							
20	22.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
21		EFFECTIVENESS					
22				76.00*		76.00*	
23	OPERATING		HRD	18,109,453A		18,109,453A	
24			HRD	700,000B		700,000B	
25				2.00*		2.00*	
26			HRD	5,166,134U		5,166,134U	
27			HRD	582,775V		635,350V	
28							
29	23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		9.00*		9.00*	
30							
31	OPERATING		HRD	1,474,250A		1,474,250A	
32							
33	24.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM		112.00*		112.00*	
34				2.00#		2.00#	
35							
36	OPERATING		BUF	18,954,519X		19,018,519X	
37							
38	25.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND		61.00*		61.00*	
39							
40	OPERATING		BUF	9,102,778T		9,102,778T	
41							
42	26.	BUF741 - RETIREMENT BENEFITS - STATE					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	BUF	433,406,650A		433,406,650A	
2			BUF	4,000,000U		4,000,000U	
3							
4	27.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
5		OPERATING	BUF	125,841,276A		125,841,276A	
6							
7	28.	BUF762 - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION					
8		(ARC) .					
9		OPERATING	BUF	464,088,000A		504,377,000A	
10							
11	29.	LNR101 - PUBLIC LANDS MANAGEMENT					
12				1.00#		1.00#	
13		OPERATING	LNR	170,264A		170,264A	
14				56.00*		56.00*	
15			LNR	22,727,960B		24,727,960B	
16		INVESTMENT CAPITAL	LNR	2,000,000B			B
17			LNR	5,122,000C			C
18			LNR	5,600,000N			N
19			LNR	1,700,000S			S
20							
21	30.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
22		OPERATING	AGS	9,987,995A		9,987,995A	
23			AGS	550,000V		550,000V	
24				4.00*		4.00*	
25			AGS	25,409,694W		25,409,694W	
26							
27	31.	AGS211 - LAND SURVEY					
28				9.00*		9.00*	
29		OPERATING	AGS	785,276A		785,276A	
30			AGS	285,000U		285,000U	
31							
32	32.	AGS223 - OFFICE LEASING					
33				4.00*		4.00*	
34		OPERATING	AGS	5,777,534A		5,665,587A	
35			AGS	5,500,000U		5,500,000U	
36			AGS	1,000,000V		1,000,000V	
37							
38	33.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
39				91.00*		91.00*	
40				1.00#		1.00#	
41		OPERATING	AGS	6,167,665A		6,167,665A	
42			AGS	4,000,000W		4,000,000W	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	AGS	28,800,000C		33,000,000C	
2			AGS	11,500,000V		V	
3							
4	34.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES		117.00*		117.00*	
5				1.00#		1.00#	
6		OPERATING	AGS	20,026,282A		20,026,282A	
7			AGS	1,699,084U		1,699,084U	
8							
9							
10	35.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE		24.00*		24.00*	
11		OPERATING	AGS	1,992,717A		1,992,717A	
12							
13							
14	36.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		31.00*		29.00*	
15		OPERATING	AGS	3,308,304A		3,095,142A	
16		INVESTMENT CAPITAL	AGS	3,100,000C		C	
17							
18							
19	37.	AGS240 - STATE PROCUREMENT		19.00*		19.00*	
20		OPERATING	AGS	1,433,810A		1,433,810A	
21			AGS	80,000V		84,000V	
22							
23							
24	38.	AGS244 - SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
25		OPERATING	AGS	1,878,088W		1,878,088W	
26							
27							
28	39.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
29		OPERATING	AGS	3,079,285W		3,079,285W	
30							
31							
32	40.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
33		OPERATING	AGS	3,900,370W		3,900,370W	
34							
35							
36	41.	AGS901 - GENERAL ADMINISTRATIVE SERVICES		35.00*		35.00*	
37				1.00#		1.00#	
38		OPERATING	AGS	4,004,934A		4,004,934A	
39				2.00*		2.00*	
40			AGS	192,337U		192,337U	
41							
42							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	42.	SUB201 - CITY AND COUNTY OF HONOLULU					
2		INVESTMENT CAPITAL	CCH	2,300,000C			C
3			CCH	200,000S			S
4							
5	43.	SUB301 - COUNTY OF HAWAII					
6		INVESTMENT CAPITAL	COH	12,000,000C			C
7			COH	6,000,000S			S
8							
9	44.	SUB401 - COUNTY OF MAUI					
10		INVESTMENT CAPITAL	COM	3,500,000C		20,000,000C	
11			COM	3,500,000S		20,000,000S	
12							
13	45.	SUB501 - COUNTY OF KAUAI					
14		INVESTMENT CAPITAL	COK	9,850,000C			C
15			COK	9,850,000S			S



1       SECTION 4. There is appropriated out of the dwelling unit  
2 revolving fund established pursuant to section 201H-191, Hawaii  
3 Revised Statutes, the sum of \$45,000,000 or so much thereof as  
4 may be necessary for fiscal year 2021-2022 for the purposes for  
5 which the revolving fund is established.

6       The sum appropriated shall be expended by the Hawaii housing  
7 finance and development corporation for the purposes of this  
8 section.

9       SECTION 5. There is appropriated from the bond fund for the  
10 University of Hawaii the sum of \$2,387,000 or so much thereof as  
11 may be necessary for fiscal year 2021-2022 for renovations,  
12 repairs, and improvements to the John A. Burns school of  
13 medicine.

14       The sum appropriated represents only the amount derived from  
15 interest earnings accrued from the proceeds of University of  
16 Hawaii revenue bonds sold for the John A. Burns school of  
17 medicine, which remain available in the bond fund for the  
18 university. This appropriation shall lapse on June 30, 2024.

19       The sum appropriated shall be expended by the board of  
20 regents of the University of Hawaii.

21       **PART III. PROGRAM APPROPRIATION PROVISIONS**



1 ECONOMIC DEVELOPMENT

2 SECTION 6. Provided that of the American Rescue Plan funds  
3 appropriation for strategic marketing and support (BED100), the  
4 sum of \$91,000 or so much thereof as may be necessary for fiscal  
5 year 2021-2022 and the same sum or so much thereof as may be  
6 necessary for fiscal year 2022-2023 shall be expended for  
7 international sister state relations for Hiroshima and Yamaguchi;  
8 provided further that any funds not expended for this purpose  
9 shall lapse.

10 HEALTH

11 SECTION 7. Provided that of the American Rescue Plan fund  
12 appropriation for family health services (HTH560), the sum of  
13 \$1,000,000 or so much thereof as may be necessary for fiscal year  
14 2021-2022 shall be expended for one-time provider relief grants  
15 to family planning clinics that did not receive a paycheck  
16 protection program loan and are ineligible for funding through  
17 the coronavirus aid, relief, and economic security (CARES) act or  
18 the coronavirus response and relief supplemental appropriations  
19 act of 2021 (CRRSA); provided further that any funds not expended  
20 for this purpose shall lapse.

21 SECTION 8. Provided that the American Rescue Plan funds  
22 appropriation for Maui Health System, a KFH LLC (HTH214), for



1 fiscal biennium 2021-2023 shall be disbursed by the Hawaii health  
2 systems corporation to the Maui Health System, a Kaiser  
3 Foundation Hospitals LLC, for its operating subsidies in the  
4 respective fiscal years; provided further that the Maui Health  
5 System has satisfied all of the standards and conditions of  
6 section 323F-58, Hawaii Revised Statutes.

7 SOCIAL SERVICES

8 SECTION 9. Provided that the federal fund revolving fund  
9 appropriation included under the Native American Housing and  
10 Self-Determination Act (NAHASDA) shall be used for direct loan  
11 financing and loan accounting.

12 EDUCATION

13 SECTION 10. Provided that of the federal fund appropriation  
14 for school-based budgeting (EDN100), the sum of \$304,400 or so  
15 much thereof as may be necessary for fiscal year 2021-2022 shall  
16 be expended by Leilehua high school for a cyber security academy.

17 SECTION 11. Provided that of the general fund appropriation  
18 for school-based budgeting (EDN100), the sum of \$611,450 or so  
19 much thereof as may be necessary for fiscal year 2021-2022 and  
20 the same sum or so much thereof as may be necessary for fiscal  
21 year 2022-2023 shall be expended for Papahana 'O Kainoa to  
22 support the implementation of alternative learning programs,





1 including for seven permanent full-time equivalent (7.0 FTE)  
2 positions; provided further that any funds not expended for this  
3 purpose shall lapse to the general fund.

4 SECTION 12. Provided that of the general fund appropriation  
5 for school-based budgeting (EDN100), the sum of \$50,000 or so  
6 much thereof as may be necessary for fiscal year 2021-2022 and  
7 the same sum or so much thereof as may be necessary for fiscal  
8 year 2022-2023 shall be expended by the designated schools to  
9 support a career and technical education and office assistant  
10 program as follows:

11 (1) Waipahu High School - \$25,000 or so much thereof as may  
12 be necessary for fiscal year 2021-2022 and the same sum  
13 or so much thereof as may be necessary for fiscal year  
14 2022-2023;

15 (2) Leilehua High School - \$25,000 or so much thereof as  
16 may be necessary for fiscal year 2021-2022 and the same  
17 sum or so much thereof as may be necessary for fiscal  
18 year 2022-2023;

19 provided further that any funds not expended for this purpose  
20 shall lapse to the general fund.

21 SECTION 13. Provided that of the general fund appropriation  
22 for instructional support (EDN200), the sum of \$468,424 or so



1 much thereof as may be necessary for fiscal year 2021-2022 and  
2 the same sum or so much thereof as may be necessary for fiscal  
3 year 2022-2023 shall be expended to support the existing  
4 alternative teacher preparation program that provides  
5 recruitment, certification, and professional development services  
6 to strengthen the pipeline of teachers and leaders in underserved  
7 communities; provided further that any funds not expended for  
8 this purpose shall lapse to the general fund.

9 SECTION 14. Provided that of the general fund appropriation  
10 for instructional support (EDN200), the sum of \$3,000,000 or so  
11 much thereof as may be necessary for fiscal year 2021-2022 and  
12 the sum of \$6,000,000 or so much thereof as may be necessary for  
13 fiscal year 2022-2023 shall be expended by the areas to establish  
14 alternative learning centers to provide identified secondary  
15 students with opportunities for student-centered engaged and  
16 supported learning environments as follows:

- 17 (1) Kauai District - \$1,000,000 or so much thereof as may  
18 be necessary for fiscal year 2021-2022 and the same sum  
19 or so much thereof as may be necessary for fiscal year  
20 2022-2023;
- 21 (2) East Hawaii District - \$1,000,000 or so much thereof as  
22 may be necessary for fiscal year 2021-2022 and the same



1 sum or so much thereof as may be necessary for fiscal  
2 year 2022-2023;

3 (3) Maui District - \$1,000,000 or so much thereof as may be  
4 necessary for fiscal year 2021-2022 and the same sum or  
5 so much thereof as may be necessary for fiscal year  
6 2022-2023;

7 (4) Campbell, Kapolei, Pearl City, and Waipahu Complexes -  
8 \$1,000,000 or so much thereof as may be necessary for  
9 fiscal year 2022-2023;

10 (5) West Hawaii District - \$1,000,000 or so much thereof as  
11 may be necessary for fiscal year 2022-2023; and

12 (6) Honolulu District - \$1,000,000 or so much thereof as  
13 may be necessary for fiscal year 2022-2023;

14 provided further that any funds not expended for this purpose  
15 shall lapse to the general fund.

16 SECTION 15. Provided that of the federal fund appropriation  
17 for instructional support (EDN200), the sum of \$400,000 or so  
18 much thereof as may be necessary for fiscal year 2021-2022 and  
19 the same sum or so much thereof as may be necessary for fiscal  
20 year 2022-2023 shall be expended by the Castle-Kahuku complex  
21 area to support the implementation of trauma-informed and  
22 restorative practices in the Castle, Kalaheo, and Kailua



1 complexes; provided further that any funds not expended for this  
2 purpose shall lapse.

3 SECTION 16. Provided that of the general fund appropriation  
4 for state administration (EDN300), the sum of \$1,100,000 or so  
5 much thereof as may be necessary for fiscal year 2021-2022 and  
6 the same sum or so much thereof as may be necessary for fiscal  
7 year 2022-2023 shall be expended to support the existing  
8 alternative teacher preparation program that provides  
9 recruitment, certification, and professional development services  
10 to strengthen the pipeline of teachers and leaders in underserved  
11 communities; provided further that any funds not expended for  
12 this purpose shall lapse to the general fund.

13 SECTION 17. Provided that of the funds appropriated to the  
14 University of Hawaii, such amounts as may be determined by the  
15 University may be utilized for contracts for private services in  
16 the areas of security, landscaping, custodial services, and  
17 garbage collection; provided further that no individuals  
18 currently employed by the University shall be separated due to  
19 private contracting; and provided further that such contracts for  
20 private services shall be excepted from Chapter 76, Hawaii  
21 Revised Statutes, relating to civil service, and Chapter 89,  
22 Hawaii Revised Statutes, relating to collective bargaining.



1 PUBLIC SAFETY

2 SECTION 18. Provided that of the general fund appropriation  
3 for the crime victim compensation commission (PSD613), the sum of  
4 \$676,222 or so much thereof as may be necessary for fiscal year  
5 2021-2022 shall be deposited as a cash infusion into the crime  
6 victim compensation special fund and expended for the payroll and  
7 operational costs of the crime victim compensation commission.

8 INDIVIDUAL RIGHTS

9 SECTION 19. Provided that of the general fund appropriation  
10 for the office of the public defender (BUF151), the sum of  
11 \$126,364 or so much thereof as may be necessary for fiscal year  
12 2021-2022 and the same sum or so much thereof as may be necessary  
13 for fiscal year 2022-2023 shall be transferred to the judiciary  
14 for the administration and operation of the community outreach  
15 court project.

16 SECTION 20. Provided that of the general fund appropriation  
17 for the office of the public defender (BUF151), the sum of  
18 \$165,404 or so much thereof as may be necessary for fiscal year  
19 2021-2022 and the same sum or so much thereof as may be necessary  
20 for fiscal year 2022-2023 shall be transferred to the office of  
21 the prosecuting attorney of the city and county of Honolulu for  
22 the operation of the community outreach court project.



1 GOVERNMENT-WIDE SUPPORT

2 SECTION 21. Provided that of the American Rescue Plan funds  
3 appropriation for vacation payout - statewide (BUF103), the sum  
4 of \$9,700,000 or so much thereof as may be necessary for fiscal  
5 year 2021-2022 and the same sum or so much thereof as may be  
6 necessary for fiscal year 2022-2023 shall be expended for the  
7 purposes of reimbursing all executive departments and agencies  
8 for vacation payouts for general funded employees who have left  
9 the employ of the executive branch; provided further that any  
10 unexpended funds shall lapse to the general fund at the end of  
11 the respective fiscal year for which the appropriation was made;  
12 and provided further that the department of budget and finance  
13 shall only expend up to \$9,700,000 for vacation payouts, and any  
14 additional expenses incurred above this amount will be the  
15 responsibility of the individual departments and agencies.

16 SECTION 22. Provided that of the general fund appropriation  
17 for debt service payments (BUF721-BUF728) for fiscal biennium  
18 2021-2023, balances that are unrequired for debt service payments  
19 may be used to pay for expenses related to section 39-14, Hawaii  
20 Revised Statutes, and for costs of bond issuance, or may be  
21 transferred to retirement benefits payments (BUF741-BUF748) and  
22 health premium payments (BUF761-BUF768); provided further that



1 the funds shall not be expended for any other purpose; provided  
2 further that any unexpended funds shall lapse into the general  
3 fund at the end of the respective fiscal year for which the  
4 appropriation was made.

5 SECTION 23. Provided that of the general fund appropriation  
6 for retirement benefits payments (BUF741-BUF748) for fiscal  
7 biennium 2021-2023, balances that are unrequired for retirement  
8 benefits payments may be transferred to debt service payments  
9 (BUF721-BUF728) and health premium payments (BUF761-BUF768);  
10 provided further that the funds shall not be expended for any  
11 other purpose; provided further that any unexpended funds shall  
12 lapse into the general fund at the end of the respective fiscal  
13 year for which the appropriation was made.

14 SECTION 24. Provided that of the general fund appropriation  
15 for health premium payments (BUF761-BUF768) for fiscal biennium  
16 2021-2023, balances that are unrequired for health premium  
17 payments may be transferred to retirement benefits payments  
18 (BUF741-BUF748) and debt service payments (BUF721-BUF728);  
19 provided further that the funds shall not be expended for any  
20 other purpose; provided further that any unexpended funds shall  
21 lapse into the general fund at the end of the respective fiscal  
22 year for which the appropriation was made.



SECTION 25. Any law to the contrary notwithstanding, the appropriations under Act 5, Session Laws of Hawaii 2019, section 3, as amended and renumbered by Act 7, Session Laws of Hawaii 2020, section 3, and Act 9, Session Laws of Hawaii 2020, section 1, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

Item No.	FY21 Amount (MOF)
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A-1	10,000,000 A"
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A-15	2,000,000 A"
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## 1                   PART IV.   CAPITAL IMPROVEMENT PROJECTS

2           SECTION 26.   CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.   The  
3   sums of money appropriated or authorized in part II of this Act  
4   for capital improvements shall be expended for the projects  
5   listed below.   Accounting of the appropriations by the department  
6   of accounting and general services shall be based on the projects  
7   as such projects are listed in this section.   Several related or  
8   similar projects may be combined into a single project if such  
9   combination is advantageous or convenient for implementation;  
10   provided that the total cost of the projects thus combined shall  
11   not exceed the total of the sum specified for the projects  
12   separately.   The amount after each cost element and the total  
13   funding for each project listed in this part are in thousands of  
14   dollars.



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	AGR132	- ANIMAL DISEASE CONTROL					
3							
4	1.	AIRPORT ANIMAL QUARANTINE HOLDING					
5		FACILITY IMPROVEMENTS, OAHU					
6							
7		CONSTRUCTION FOR IMPROVEMENTS TO THE					
8		AIRPORT ANIMAL QUARANTINE FACILITY.					
9		TOTAL FUNDING	AGS	1,200	C		C
10							
11	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
12							
13	2.	PALAMANUI FOREST CONSERVATION, HAWAII					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		PROTECTION AND FENCING FOR ENDANGERED					
17		LOWLAND DRY FOREST ADJACENT TO THE HAWAII					
18		COMMUNITY COLLEGE PALAMANUI CAMPUS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	LNR	60	C		C
22							
23	3.	WAILUA ACCESS ROAD, KAUAI					
24							
25		CONSTRUCTION FOR REPAIR OF QUEENSLAND					
26		CROSSING ALONG WAILUA ACCESS ROAD (LOOP					
27		ROAD); GROUND AND SITE IMPROVEMENTS.					
28		TOTAL FUNDING	LNR	2,000	D		D
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.		WATERSHED PROTECTION AND UNGULATE FENCING, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	2,800	C		C
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
5.		LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGR	3,250	C		C
			AGR	1	N		N
6.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.					
		TOTAL FUNDING	AGR	300	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.	KAMUELA VACUUM COOLING PLANT, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A POST-HARVEST FACILITY AND					
6		OTHER MISCELLANEOUS IMPROVEMENTS.					
7		TOTAL FUNDING	AGR	750	C		C
8							
9	8.	WAIMEA IRRIGATION SYSTEM					
10		IMPROVEMENTS, HAWAII					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
14		IRRIGATION SYSTEM.					
15		TOTAL FUNDING	AGR	500	C		C
16							
17	9.	AGRICULTURAL WAREHOUSES, OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR WAREHOUSES ON TMK 7-1-					
21		002:009 AND 7-1-002:004 (POR).					
22		TOTAL FUNDING	UOH	28,000	C		C
23							
24	10.	MAUI PRODUCE PROCESSING COOPERATIVE,					
25		MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR CRITICAL					
28		REPAIRS OF THE KULA VACUUM COOLING					
29		FACILITY					
30		TOTAL FUNDING	AGR	160	C		C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	11.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
5		AND OTHER REQUIREMENTS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
9		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
10		TOTAL FUNDING	AGS	3,000	C		C
11							
12		LNR153 - FISHERIES MANAGEMENT					
13							
14	12.	ANUENUE FISHERIES RESEARCH CENTER,					
15		OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND					
19		RELATED IMPROVEMENTS.					
20		TOTAL FUNDING	LNR	350	C		C
21							
22		LNR141 - WATER AND LAND DEVELOPMENT					
23							
24	13.	ROCKFALL AND FLOOD MITIGATION,					
25		STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR ROCKFALL					
28		AND FLOOD MITIGATION AT VARIOUS					
29		LOCATIONS, STATEWIDE. THE LEGISLATURE					
30		FINDS AND DECLARES THAT THE APPROPRIATION					
31		IS IN THE PUBLIC INTEREST AND FOR THE					
32		PUBLIC'S HEALTH, SAFETY AND GENERAL					
33		WELFARE OF THE STATE.					
34		TOTAL FUNDING	LNR	2,000	C	2,000	C
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
14.		KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	1,000 C			C
15.		PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI					
		PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.					
		TOTAL FUNDING	LNR	1,000 C			C
16.		UPCOUNTRY MAUI WELL, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.					
		TOTAL FUNDING	LNR	1,000 C			C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
17.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED		C	20,000 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	18.	CASH INFUSION FOR RENTAL HOUSING					
3		REVOLVING FUND, STATEWIDE					
4							
5		CONSTRUCTION TO PROVIDE AN INFUSION					
6		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
7		RENTAL HOUSING, STATEWIDE.					
8		TOTAL FUNDING	BED		C	25,000	C
9							
10	19.	CASH INFUSION FOR RENTAL HOUSING					
11		REVOLVING FUND FOR HPHA SENIOR					
12		AFFORDABLE HOUSING, OAHU					
13							
14		CONSTRUCTION TO PROVIDE AN INFUSION					
15		OF FUNDS TO FINANCE THE HPHA SENIOR					
16		AFFORDABLE HOUSING PROJECT ON OAHU.					
17		TOTAL FUNDING	BED	40,000	C		C
18							
19							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5	1.	DANIEL K. INOUE INTERNATIONAL					
6		AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR					
9		IMPROVEMENTS TO VARIOUS SYSTEMS AT THE					
10		AIRPORT. IMPROVEMENTS MAY INCLUDE AIR					
11		CONDITIONING, BAGGAGE HANDLING, UTILITY,					
12		ENERGY CONTROLS, SECURITY,					
13		COMMUNICATIONS, LIFE SAFETY, SIGNAGE,					
14		STORM WATER, AND OTHER RELATED					
15		IMPROVEMENTS.					
16		TOTAL FUNDING	TRN	18,000 E		30,000 E	
17							
18	2.	DANIEL K. INOUE INTERNATIONAL					
19		AIRPORT, FACILITY IMPROVEMENTS, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS OF VARIOUS FACILITIES AND					
23		OTHER RELATED IMPROVEMENTS.					
24		TOTAL FUNDING	TRN	4,500 E		40,000 E	
25							
26		TRN104 - GENERAL AVIATION					
27							
28	3.	DILLINGHAM AIRFIELD, AIRPORT					
29		IMPROVEMENTS, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR VARIOUS					
32		IMPROVEMENTS AT THE AIRPORT.					
33		TOTAL FUNDING	TRN	12,000 B		B	
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	4.	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
5		DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.					
6							
7							
8							
9							
10							
11		TOTAL FUNDING	TRN	1,400 E			E
12							
13		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
14							
15	5.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII					
16		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
17							
18							
19							
20							
21							
22		TOTAL FUNDING	TRN	2,420 E			E
23							
24	6.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
25		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
26							
27							
28							
29							
30		TOTAL FUNDING	TRN	15,721 E			E
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	7.	LIHUE AIRPORT, FACILITY IMPROVEMENTS,					
5		KAUAI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS OF VARIOUS FACILITIES AND					
9		OTHER RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	9,100 E			E
11							
12	8.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS,					
13		KAUAI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE TERMINAL AND OTHER					
17		RELATED IMPROVEMENTS.					
18		TOTAL FUNDING	TRN	15,000 E		100,000 E	
19							
20							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
5		PROGRAM PROJECT STAFF COSTS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		COSTS RELATED TO WAGES AND FRINGE					
10		BENEFITS FOR PERMANENT PROJECT FUNDED					
11		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
12		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
13		THE DEPARTMENT OF TRANSPORTATION'S					
14		AIRPORTS DIVISION. PROJECT MAY ALSO					
15		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
16		IMPROVEMENT PROGRAM RELATED POSITIONS					
17		(OTHER FUNDS FROM PASSENGER FACILITY					
18		CHARGES).					
19		TOTAL FUNDING	TRN	4,428 B		4,428 B	
20			TRN	157 X		157 X	
21							
22	10.	AIRFIELD IMPROVEMENTS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR AIRFIELD					
25		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT. (OTHER FUNDS FROM					
29		PASSENGER FACILITY CHARGES).					
30		TOTAL FUNDING	TRN	98,440 E		16,207 E	
31			TRN		1 N		1 N
32			TRN		R		5,000 R
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		ENVIRONMENTAL COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	26,500 E		6,000 E	
12.		SUPPORT SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	4,000 E		4,000 E	
13.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		TOTAL FUNDING	TRN	7,000 E		7,000 E	
14.		AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		TOTAL FUNDING	TRN	2,000 E		2,000 E	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	15.	AIRPORT IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR PREVIOUSLY APPROVED					
5		PROJECTS AT STATEWIDE AIRPORTS FOR					
6		ALTERNATE FUNDING. (OTHER FUNDS FROM					
7		PASSENGER FACILITY CHARGES).					
8		TOTAL FUNDING	TRN	58,420 X			X
9							
10	TRN301	- HONOLULU HARBOR					
11							
12	16.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
13							
14		PLANS, LAND ACQUISITION, DESIGN, AND					
15		CONSTRUCTION OF CAPITAL IMPROVEMENT					
16		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
17		SAFER, MORE EFFICIENT USE OF EXISTING					
18		AND/OR ADDITIONAL OPERATIONAL AREAS					
19		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		4 B		4 B
24			TRN	9,988 E		29,988 E	
25			TRN		4 N		4 N
26			TRN		4 R		4 R
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN303 - KALAELOA BARBERS POINT HARBOR					
3							
4	17.	KALAELOA BARBERS POINT HARBOR					
5		IMPROVEMENTS, OAHU					
6							
7		PLANS, LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION OF CAPITAL IMPROVEMENT					
9		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
10		SAFER, MORE EFFICIENT USE OF EXISTING					
11		AND/OR ADDITIONAL OPERATIONAL AREAS					
12		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
13		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN		4 B		4 B
17			TRN	9,988 E		14,988 E	
18			TRN		4 N		4 N
19			TRN		4 R		4 R
20							
21		TRN311 - HILO HARBOR					
22							
23	18.	HILO HARBOR IMPROVEMENTS, HAWAII					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION OF CAPITAL IMPROVEMENT					
27		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
28		SAFER, MORE EFFICIENT USE OF EXISTING					
29		AND/OR ADDITIONAL OPERATIONAL AREAS					
30		THROUGHOUT HILO HARBOR, HAWAII. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		4 B		4 B
35			TRN	9,988 E		14,988 E	
36			TRN		4 N		4 N
37			TRN		4 R		4 R
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	TRN313	- KAWAIHAE HARBOR					
3							
4	19.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	9,988 E		29,988 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20	TRN331	- KAHULUI HARBOR					
21							
22	20.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	9,988 E		62,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN361 - NAWILIWILI HARBOR					
3							
4	21.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN		988 E		988 E
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN363 - PORT ALLEN HARBOR					
21							
22	22.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN		988 E		4,988 E
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	TRN395	- HARBORS ADMINISTRATION					
3							
4	23.	COMMERCIAL HARBORS ADMINISTRATION					
5		INITIATIVES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION FOR COST RELATED TO					
9		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
10		OF TRANSPORTATION'S HARBORS DIVISION,					
11		STATEWIDE; THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	1,488 E		1,488 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	24.	MODERNIZATION PROGRAM - HARBORS					
20		DIVISION CIP PROJECT STAFF COSTS,					
21		STATEWIDE					
22							
23		PLANS FOR COSTS RELATED TO WAGES AND					
24		FRINGE BENEFITS FOR PERMANENT HARBOR					
25		MODERNIZATION PLAN PROJECT FUNDED STAFF					
26		POSITIONS FOR THE IMPLEMENTATION OF					
27		MODERNIZATION PROGRAM PROJECTS FOR THE					
28		DEPARTMENT OF TRANSPORTATION'S HARBORS					
29		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
30		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
31		IMPROVEMENT PROGRAM RELATED POSITIONS.					
32		TOTAL FUNDING	TRN	2,500 B		2,500 B	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
25.		STATE HARBORS, BROADBAND INFRASTRUCTURE DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.					
		TOTAL FUNDING	TRN	5,907	V		V
TRN501 -		OAHU HIGHWAYS					
26.		KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF WAIKANE, OAHU					
		LAND ACQUISITION AND DESIGN FOR ROADWAY IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD CLOSURES ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAIKANE STREAM.					
		TOTAL FUNDING	TRN	1,000	E		E
27.		KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000	E		E
			TRN	8,000	N		N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
28.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,800 E			E
			TRN	7,200 N			N
29.		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		TOTAL FUNDING	TRN	2,400 E		2,200 E	
30.		RAIL LINE HIGHWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,000 E			E
			TRN	12,000 N			N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	31.	FREEWAY MANAGEMENT SYSTEM, OAHU					
3							
4		CONSTRUCTION FOR A FREEWAY MANAGEMENT					
5		SYSTEM, INCLUDING INTELLIGENT					
6		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
7		INTERAGENCY COORDINATION TO MONITOR AND					
8		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		900 E		E
13			TRN		3,600 N		N
14							
15	32.	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE					
16		REPLACEMENT, OAHU					
17							
18		CONSTRUCTION FOR REPLACEMENT OF					
19		WAIMANANA BRIDGE TO MEET CURRENT STATE					
20		AND FEDERAL DESIGN GUIDELINES. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN		E	1,400 E	
25			TRN		N	5,600 N	
26							
27	33.	MISCELLANEOUS PERMANENT BEST					
28		MANAGEMENT PRACTICES, OAHU					
29							
30		CONSTRUCTION FOR PERMANENT BEST					
31		MANAGEMENT PRACTICE IMPROVEMENTS TO					
32		EXISTING HIGHWAY FACILITIES INCLUDING					
33		INSTALLATION OF STRUCTURAL AND NATURAL					
34		BEST MANAGEMENT PRACTICES AT VARIOUS					
35		LOCATIONS ON OAHU.					
36		TOTAL FUNDING	TRN		E	2,000 E	
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	34.	CULVERT ASSESSMENT AND REMEDIATION,					
3		OAHU					
4							
5		CONSTRUCTION TO ASSESS CULVERTS AND					
6		REPAIR AND/OR REPLACE CULVERTS REQUIRING					
7		REMEDICATION.					
8		TOTAL FUNDING	TRN	1,000 E		4,000 E	
9							
10	35.	FREEWAY DESTINATION SIGN					
11		UPGRADE/REPLACEMENT, OAHU					
12							
13		CONSTRUCTION FOR REPLACING AND/OR					
14		UPGRADING THE EXISTING FREEWAY					
15		DESTINATION SIGNS AND SIGN SUPPORT					
16		STRUCTURES. THIS PROJECT IS DEEMED					
17		NECESSARY TO QUALIFY FOR FEDERAL AID					
18		FINANCING AND/OR REIMBURSEMENT.					
19		TOTAL FUNDING	TRN		E	900 E	
20			TRN		N	3,600 N	
21							
22	36.	INTERSTATE ROUTE H-1 DRAINAGE					
23		IMPROVEMENTS, VICINITY OF RADFORD					
24		DRIVE, OAHU					
25							
26		DESIGN FOR DRAINAGE IMPROVEMENTS					
27		ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT					
28		ISSUES IN THE VICINITY OF RADFORD DRIVE.					
29		THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	200 E			E
33			TRN	800 N			N
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	37.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATIONS INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC					
15		FLOW.					
16		TOTAL FUNDING	TRN	1,500 E		3,500 E	
17							
18	38.	FARRINGTON HIGHWAY WIDENING, KAPOLEI					
19		GOLF COURSE TO FORT WEAVER ROAD, OAHU					
20							
21		CONSTRUCTION FOR THE WIDENING OF					
22		FARRINGTON HIGHWAY FROM THE VICINITY OF					
23		KAPOLEI GOLF COURSE TO THE VICINITY OF					
24		FORT WEAVER ROAD.					
25		TOTAL FUNDING	TRN	25,000 E		E	
26							
27							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
39.		NANAKULI TRAFFIC MITIGATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC MITIGATION MEASURES; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000	D		D
40.		PALI HIGHWAY TRAFFIC SIGNALS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL TRAFFIC SIGNALS AT INTERSECTIONS WITH UNSIGNALIZED CROSSWALKS; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	5,200	C		C
41.		PEDESTRIAN WALKWAYS, OAHU					
		CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.					
		TOTAL FUNDING	TRN	7,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.	WAIANAE COAST FARRINGTON HIGHWAY					
3		IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
4							
5		PLANS, LAND, DESIGN, CONSTRUCTION,					
6		AND EQUIPMENT TO EXTEND THE FIFTH LANE TO					
7		WIDEN FARRINGTON HIGHWAY, CREATION OF A					
8		PARALLEL ROUTE FOR THE WAIANAE COAST;					
9		OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT					
10		NOT LIMITED TO, SAFETY IMPROVEMENTS,					
11		SYSTEM PRESERVATION, AND					
12		TRAFFIC/CONGESTION RELIEF; THIS PROJECT					
13		IS DEEMED NECESSARY TO QUALIFY FOR					
14		FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	2,500 D		2,500 D	
17			TRN	2,500 E		2,500 E	
18			TRN	10,500 N		9,500 N	
19							
20	TRN511	- HAWAII HIGHWAYS					
21							
22	43.	HAWAII BELT ROAD, WAILUKU BRIDGE					
23		REHABILITATION AND/OR REPLACEMENT,					
24		HAWAII					
25							
26		CONSTRUCTION FOR REHABILITATION					
27		AND/OR REPLACEMENT OF WAILUKU BRIDGE					
28		ALONG HAWAII BELT ROAD (ROUTE 19). THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		E	4,800 E	
33			TRN		N	19,200 N	
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
44.		KAWAIHAE ROAD, WAIKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		CONSTRUCTION FOR REPLACING THE EXISTING WAIKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	1,600 E	
			TRN		N	6,400 N	
45.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	8,200 E	
			TRN		N	32,800 N	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	46.	HAWAII BELT ROAD, REHABILITATION /					
3		REPLACEMENT OF KOLEKOLE STREAM					
4		BRIDGE, HAWAII					
5							
6		CONSTRUCTION FOR THE REHABILITATION /					
7		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	3,800 E	
12			TRN		N	15,200 N	
13							
14	47.	PUAINAKO ST IMPROVEMENTS, KANOELEHUA					
15		AVE TO KOMOHANA ST, HAWAII					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		COMPLETE STREET IMPROVEMENTS, INCLUDING					
19		PEDESTRIAN AND BIKE FACILITIES. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	400 E	
24			TRN		N	1,600 N	
25							
26	48.	ACCELERATION LANE/RIGHT-TURN ON RED,					
27		HAWAII					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		AN ACCELERATION LANE/RIGHT-TURN ON RED					
31		FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		TOTAL FUNDING	TRN	1,300 D			D
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	49.	HANA HIGHWAY BRIDGE PRESERVATION,					
5		MAUI					
6							
7		CONSTRUCTION FOR THE IMPLEMENTATION					
8		OF THE BRIDGE PRESERVATION PLAN FOR HANA					
9		HIGHWAY IN THE VICINITY OF THE HANA					
10		PRESERVATION DISTRICT, TO INCLUDE BRIDGE					
11		REHABILITATION AND/OR REPLACEMENT. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	2,500	E		E
16			TRN	10,000	N		N
17							
18	50.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
19		ON STATE HIGHWAYS, MAUI					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		INSTALLING AND/OR UPGRADING EXISTING					
23		GUARDRAILS, END TERMINALS, TRANSITIONS,					
24		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
25		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
26		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	TRN	400	E	400	E
30			TRN	1,600	N		N
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
51.		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	400 E			E
			TRN	1,600 N			N
52.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,300 E		800 E	
			TRN		N	3,200 N	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
53.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN	1,600 E		1,600 E	
54.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		TOTAL FUNDING	TRN	100 E		E	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	55.	WAIALE ROAD EXTENSION, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN AND					
5		CONSTRUCTION FOR WAIALE ROAD EXTENSION					
6		AND OTHER PUBLIC INFRASTRUCTURE					
7		IMPROVEMENTS; ALL RELATED AND ASSOCIATED					
8		PROJECT COSTS FOR NEW ROADWAY; GROUND AND					
9		SITE IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	3,500	E		E
13			TRN	31,500	N		N
14							
15	TRN561 -	KAUAI HIGHWAYS					
16							
17	56.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
18		KAUAI					
19							
20		CONSTRUCTION FOR THE REPAIR OF					
21		HANAIEI BRIDGE, INCLUDING REPLACING					
22		DETERIORATED STEEL TRUSS MEMBERS, AND					
23		CLEANING AND PAINTING OF THE STRUCTURE.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	1,600	E		E
28			TRN	6,400	N		N
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	57.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, KAUAI					
4							
5		CONSTRUCTION FOR INSTALLING AND/OR					
6		UPGRADING OF GUARDRAILS, END TERMINALS,					
7		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
8		ENDPOSTS AND CRASH ATTENUATORS, AND					
9		RECONSTRUCTING AND PAVING OF SHOULDERS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	2,000 E		400 E	
14			TRN		N	1,600 N	
15							
16	58.	WAIMEA CANYON DRIVE/KOKEE ROAD					
17		IMPROVEMENTS, KAUAI					
18							
19		DESIGN AND CONSTRUCTION FOR PAVED					
20		SHOULDERS, INSTALLING GUARDRAILS,					
21		PAVEMENT MARKINGS AND SIGNS, AND OTHER					
22		IMPROVEMENTS IN THE VICINITY OF MILE POST					
23		0 TO MILE POST 14. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	700 E		1,000 E	
27			TRN	2,000 N		4,000 N	
28							
29	59.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
30		LUMAHAI HILLSIDE, KAUAI					
31							
32		CONSTRUCTION FOR SLOPE STABILIZATION					
33		AT LUMAHAI HILLSIDE.					
34		TOTAL FUNDING	TRN	400 E		E	
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	60.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRUCTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		TOTAL FUNDING	TRN	2,500 E		2,500 E	
16							
17	61.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
18		TO WEST OF MALUHIA ROAD, KAUAI					
19							
20		LAND ACQUISITION FOR WIDENING OF					
21		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
22		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		E	200 E	
27			TRN		N	800 N	
28							
29							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
62.		KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200 E		600 E	
			TRN	800 N		2,400 N	
63.		KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		TOTAL FUNDING	TRN	100 E		E	
64.		KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6 (LAUKINI RD TO KAPULE HWY), KAUAI					
		CONSTRUCTION FOR RECONSTRUCTION OF WEAKENED PAVEMENT AREAS; RESURFACING; PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	TRN	500 D		D	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	65.	IMPROVEMENTS TO INTERSECTIONS AND					
5		HIGHWAY FACILITIES, STATEWIDE					
6							
7		DESIGN, AND CONSTRUCTION FOR					
8		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
9		INTERSECTIONS AND HIGHWAY FACILITIES					
10		NECESSARY FOR TRAFFIC SAFETY. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	1,300 E		600 E	
15			TRN	4,700 N		400 N	
16							
17	66.	HIGHWAY SHORELINE PROTECTION,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR SHORELINE					
21		PROTECTION IMPROVEMENTS OF EXISTING STATE					
22		HIGHWAY FACILITIES, INCLUDING SHORELINE					
23		PROTECTION STRUCTURES, RELOCATION AND					
24		REALIGNMENT OF THE HIGHWAY, AND BEACH					
25		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	900 E		3,300 E	
29			TRN	3,600 N		13,200 N	
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	67.	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION FOR ROCKFALL/SLOPE					
8		PROTECTION AND SLOPE STABILIZATION					
9		MITIGATION MEASURES AT VARIOUS LOCATIONS					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		200 E		2,000 E
14			TRN		800 N		8,000 N
15							
16	68.	VEHICLE TO EVERYTHING (V2X)					
17		TECHNOLOGY, STATEWIDE					
18							
19		CONSTRUCTION FOR A CELLULAR-BASED					
20		VEHICLE TO EVERYTHING (V2X) SYSTEM.					
21		INSTALLATION INCLUDES IN-FIELD DEVICES,					
22		ASSOCIATED SOFTWARE AND SMARTPHONE					
23		APPLICATION. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		4,100 E		E
27			TRN		16,400 N		N
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
69.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	500 E		3,100 E	
			TRN	1,000 N			N
70.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
71.		ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,100 E		600 E	
			TRN	1,400 N		100 N	
72.		STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,100 E		E	
			TRN	4,400 N		N	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	73.	HIGHWAY PLANNING, STATEWIDE					
3							
4		PLANS FOR FEDERAL AID AND NON-FEDERAL					
5		AID PROGRAMS AND PROJECTS THAT INCLUDE					
6		ROADWAY CLASSIFICATION, DATA COLLECTION,					
7		LONG AND MID-RANGE PLANNING,					
8		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
9		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
10		SCOPING, BRIDGE EVALUATIONS, AND TECH					
11		TRANSFER AND WORKFORCE DEVELOPMENT. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	14,800 E		3,000 E	
16			TRN	48,900 N		11,800 N	
17							
18	74.	BIKEWAY IMPROVEMENTS AT VARIOUS					
19		LOCATIONS, STATEWIDE					
20							
21		LAND ACQUISITION AND CONSTRUCTION TO					
22		PROVIDE FOR AND IMPROVE EXISTING BICYCLE					
23		FACILITIES ON STATE HIGHWAYS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		E	100 E	
28			TRN		N	200 N	
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
75.		METAL CULVERT BRIDGE REHABILITATION, STATEWIDE					
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	400 E		500 E	
			TRN	1,600 N		2,000 N	
76.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		TOTAL FUNDING	TRN	1,500 E		3,800 E	
77.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000 E		1,000 E	
			TRN	1 N		1 N	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	78.	CLOSEOUT OF HIGHWAY CONSTRUCTION					
3		PROJECTS, STATEWIDE					
4							
5		CONSTRUCTION FOR COMPLETION AND					
6		CLOSEOUT OF OUTSTANDING CONSTRUCTION					
7		PROJECTS FOR POSTING OF AS-BUILT PLANS,					
8		OUTSTANDING UTILITY BILLINGS, PAYMENTS TO					
9		OTHERS FOR PROJECT RELATED WORK, AND					
10		OTHER CLOSING COSTS. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	200 E		200 E	
14			TRN	1 N		1 N	
15							
16	79.	CLOSEOUT OF HIGHWAY DESIGN PROJECTS,					
17		STATEWIDE					
18							
19		DESIGN FOR COMPLETION AND CLOSEOUT OF					
20		DESIGN PROJECTS IN CLOSING STAGES AND/OR					
21		FOR PROJECTS REQUIRING FUNDS FOR FINAL					
22		SETTLEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	200 E		200 E	
26			TRN	1 N		1 N	
27							
28							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	80.	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR COMPLETION OF					
6		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
7		PARCELS ON PREVIOUSLY CONSTRUCTED					
8		PROJECTS OR PROJECTS WITH NECESSARY					
9		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
10		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
11		FROM THE STATE TO THE COUNTIES FOR THE					
12		IMPLEMENTATION OF THE STATE HIGHWAY					
13		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	500 E		500 E	
17			TRN	1 N		1 N	
18							
19	81.	HIGHWAYS DIVISION MATERIALS TESTING					
20		AND RESEARCH FACILITY RENOVATION,					
21		OAHU					
22							
23		CONSTRUCTION FOR RENOVATION AND					
24		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
25		MATERIALS TESTING AND RESEARCH FACILITY.					
26		TOTAL FUNDING	TRN	E		2,500 E	
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1.	WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	HTH	2,462 C		2,462 C	
17			HTH	12,308 N		12,308 N	
18							
19	2.	SAFE DRINKING WATER REVOLVING FUND,					
20		STATEWIDE					
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE					
23		MATCH (20%) FOR FEDERAL CAPITALIZATION					
24		GRANTS FOR DRINKING WATER TREATMENT					
25		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
26		340E, HRS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	HTH	2,202 C		2,202 C	
30			HTH	11,011 N		11,011 N	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	KAWAINUI WETLANDS, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		WATER MANAGEMENT INFRASTRUCTURE FOR					
8		WILDLIFE PONDS AND CONTOUR STREAM BANKS					
9		AND OVERFLOW CHANNELS TO MANAGE FLOOD					
10		WATER; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	LNR	1,500	C		C
13							
14	LNR404	- WATER RESOURCES					
15							
16	4.	WAIMEA DEEP MONITOR WELL, HAWAII					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION AND EQUIPMENT FOR					
20		ACQUISITION OF LAND, WELL IMPROVEMENTS,					
21		AND OTHER RELATED IMPROVEMENTS; GROUND					
22		AND SITE IMPROVEMENTS.					
23		TOTAL FUNDING	LNR	2,000	C		C
24							
25							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3							
4	5.	WATERSHED PROTECTION AND INITIATIVES,					
5		STATEWIDE					
6							
7		PLANS AND CONSTRUCTION TO PROTECT AND					
8		RESTORE FORESTED WATERSHEDS AND OTHER					
9		WATER SUPPLIES, STATEWIDE; ALL PROJECT					
10		RELATED COSTS. THIS PROJECT WILL					
11		IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE					
12		GOAL TO PROTECT 30% OF PRIORITY WATERSHED					
13		FORESTS BY 2030. THE LEGISLATURE FINDS					
14		AND DECLARES THAT THE APPROPRIATION IS IN					
15		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
16		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
17		STATE.					
18		TOTAL FUNDING	LNR	4,000 C		4,000 C	
19							
20							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		E. HEALTH					
3		HTH211 - KAHUKU HOSPITAL					
4							
5	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
6		IMPROVEMENTS AND RENOVATIONS, OAHU					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		FOR KAHUKU MEDICAL CENTER FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATION, EXPANSION,					
12		AND/OR REPLACEMENT OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	HTH	1,000 C		1,000 C	
16							
17	2.	KAHUKU MEDICAL CENTER, REPLACE AIR					
18		CONDITIONING IN CAMPBELL WING, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT TO REPLACE AIR CONDITIONING					
22		SYSTEM IN CAMPBELL WING; PROJECT MAY					
23		INCLUDE REPAIRS, RENOVATIONS,					
24		REFURBISHMENTS, RENOVATIONS, AND/OR NEW					
25		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		TOTAL FUNDING	HTH	500 V		V	
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4	3.	LUMP SUM HAWAII HEALTH SYSTEMS					
5		CORPORATION - OAHU REGION, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR THE OAHU					
8		REGION OF THE HAWAII HEALTH SYSTEMS					
9		CORPORATION FOR IMPROVEMENTS AND					
10		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
11		EXPANSION OF FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	AGS	2,500 C		3,000 C	
15							
16	4.	LUMP SUM HAWAII HEALTH SYSTEMS					
17		CORPORATION - KAUAI REGION, KAUAI					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR THE KAUAI REGION OF THE HAWAII HEALTH					
21		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
22		RENOVATIONS INCLUDING NEW FACILITIES,					
23		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
24		OF FACILITIES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	HTH	3,000 C		5,000 C	
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	6,500 C		8,000 C	
6.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	1,500 V			V
7.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR HILO MEDICAL CENTER; PROJECT MAY INCLUDE RENOVATION, REPAIR, REFURBISHMENT, OR NEW CONSTRUCTION FOR ICU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	20,000 V			V



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
3							
4	8.	LUMP SUM MAUI HEALTH SYSTEM,					
5		FACILITIES REPAIR, RENOVATIONS AND					
6		UPGRADES, MAUI AND LANAI					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
10		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
11		CENTER (MMC), KULA HOSPITAL (KH), AND					
12		LANAI COMMUNITY HOSPITAL (LCH).					
13		TOTAL FUNDING	HTH	6,000 C		6,000 C	
14							
15	9.	MAUI MEMORIAL MEDICAL CENTER, ICU BED					
16		SYSTEMS, MAUI					
17							
18		CONSTRUCTION AND EQUIPMENT FOR					
19		PATIENT ROOM RENOVATIONS AND NEW BED					
20		SYSTEMS FOR MMC'S INTENSIVE CARE UNITS,					
21		COVID CARE UNITS, AND COVID ICU; OTHER					
22		RELATED IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES; AND ALL PROJECT RELATED					
24		COSTS.					
25		TOTAL FUNDING	HTH	1,250 V		V	
26							
27		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
28							
29	10.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
30		CHILLERS, OAHU					
31							
32		CONSTRUCTION FOR IMPROVEMENTS AT					
33		HAWAII STATE HOSPITAL.					
34		TOTAL FUNDING	AGS	3,500 C		C	
35							
36							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU					
		DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	AGS	300 C		300 C	
12.		HAWAII STATE HOSPITAL, OAHU					
		DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBERG BUILDING.					
		TOTAL FUNDING	AGS	900 C			C
HTH710 - STATE LABORATORY SERVICES							
13.		HAWAII STATE LABORATORIES, AIR HANDLERS, OAHU					
		DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE KAMAULEULE BUILDING ON WAIMANO RANGE.					
		TOTAL FUNDING	AGS	772 C			C
HTH907 - GENERAL ADMINISTRATION							
14.		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS	4,000 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		F. SOCIAL SERVICES					
3		DEF112 - SERVICES TO VETERANS					
4							
5	1.	WEST HAWAII VETERANS CEMETERY,					
6		EXPANSION AND IMPROVEMENTS, HAWAII					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		EXPANSION AND VARIOUS IMPROVEMENTS FOR					
10		THE WEST HAWAII VETERANS CEMETERY IN					
11		KONA, HAWAII. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	DEF	500 C			C
15			DEF	1,200 P		3,210 P	
16							
17		HMS220 - RENTAL HOUSING SERVICES					
18							
19	2.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
20		IMPROVEMENTS, AND RENOVATIONS,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION TO DEVELOP,					
24		UPGRADE, RENOVATE PUBLIC HOUSING					
25		FACILITIES. INCLUDING GROUND AND SITE					
26		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,					
27		APPURTENANCES AND ALL RELATED AND					
28		ASSOCIATED PROJECT COSTS FOR PUBLIC					
29		HOUSING DEVELOPMENT, IMPROVEMENTS, AND					
30		RENOVATIONS, STATEWIDE.					
31		TOTAL FUNDING	HMS	10,000 C			C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	3.	INFRASTRUCTURE FOR HAWAIIAN HOME					
5		LANDS LOT DEVELOPMENT, STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		THE DEVELOPMENT OF INFRASTRUCTURE TO					
9		PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN					
10		HOME LANDS, STATEWIDE.					
11		TOTAL FUNDING	HHL	30,000 C		20,000 C	
12							
13	4.	REPAIR AND MAINTENANCE OF					
14		INFRASTRUCTURE ON HAWAIIAN HOME					
15		LANDS, STATEWIDE					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		REPAIR AND MAINTENANCE TO EXISTING					
19		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
20		LANDS, STATEWIDE.					
21		TOTAL FUNDING	HHL	5,000 C		5,000 C	
22							
23	5.	PULEHUNUI IMPROVEMENTS AND					
24		INFRASTRUCTURE, MAUI					
25							
26		PLANS, DESIGN, CONSTRUCTION, LAND					
27		ACQUISITION, AND EQUIPMENT FOR					
28		INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY					
29		INCLUDE WASTE WATER AND/OR WATER					
30		TRANSMISSION LINES FOR STATE PROJECTS AT					
31		PULEHUNUI; PROJECT MAY INCLUDE REPAIR,					
32		REFURBISHMENT, RENOVATION, AND/OR NEW					
33		CONSTRUCTION; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		TOTAL FUNDING	HHL	17,000 C			C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
6.		LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU					
		PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001					
		TOTAL FUNDING	HHL	1,000	C		C

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	LUMP SUM CIP - DEFERRED MAINTENANCE					
6		PROJECTS, STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION TO					
9		MAINTAIN AND IMPROVE FACILITIES AND					
10		INFRASTRUCTURE, INCLUDING HAZARDOUS					
11		MATERIALS REMEDIATION; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	87,778 C			C
15							
16	2.	LUMP SUM CIP - INSTRUCTIONAL,					
17		STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT FOR EQUITY,					
21		INCLUDING RENOVATION, EXPANSION AND/OR					
22		REPLACEMENT OF FACILITIES; GROUND AND					
23		SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	6,800 C			C
26							
27	3.	LUMP SUM CIP - SUPPORT, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR THE					
30		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
31		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	EDN	8,500 C			C
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO					
		BRING THE DOE IN COMPLIANCE WITH ADA,					
		ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	13,600 C			C
5.		LUMP SUM CIP - HEALTH AND SAFETY,					
		STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		IMPROVEMENTS TO SCHOOL FACILITIES AND					
		GROUPS TO MEET HEALTH AND SAFETY					
		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
		COUNTY REQUIREMENTS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000 C			C
6.		LUMP SUM CIP - PROJECT COMPLETION,					
		STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION AND EQUIPMENT FOR PROJECT					
		COMPLETION INCLUDING CONSTRUCTION					
		MANAGEMENT COSTS, PURCHASE ORDERS,					
		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
		OTHER COSTS ASSOCIATED WITH THE					
		COMPLETION OF A PROJECT.					
		TOTAL FUNDING	EDN	25,000 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		AHUIMANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM UPPER TO LOWER CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	750 C			C
8.		AIEA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.					
		TOTAL FUNDING	EDN	6,200 C			C
9.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300 C			C
10.		ALIIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN VARIOUS BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.					
		TOTAL FUNDING	EDN	200 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE HEAT ABATEMENT AND/OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,904	V		V
12.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	23,000	C		C
13.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE, FOR VENTILATION, FUTURE INSTALLATION OF AIR CONDITIONING TO BE INSTALLED CAMPUS WIDE, AND OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,200	V		V





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
14.		BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW FREE- STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.					
		TOTAL FUNDING	EDN	850	C		C
15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
16.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	230	V		V
17.		CASTLE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	4,500	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
18.		CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI					
		PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
19.		DE SILVA ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIRS, REFURBISHMENT, RENOVATION, NEW CONSTRUCTION, OR ALTERATIONS FOR BUILDINGS, COOLING/HEAT ABATEMENT, PLUMBING, RESTROOMS, SCREENS, AND OTHER IMPROVEMENTS OR GENERAL REPAIRS AND MAINTENANCE; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	774	V		V
20.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.					
		TOTAL FUNDING	EDN	2,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
21.		EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU					
		DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000 C			C
22.		EAST KAPOLEI HIGH SCHOOL, OAHU					
		PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500 C			C
23.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF SCREENS; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF BUILDINGS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	554 V			V



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
24.		HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	880 C			C
25.		HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU					
		CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150 C			C
26.		HILO HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,500 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	27.	HONOWAI ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL UPGRADE AND AIR CONDITIONING					
5		FOR MULTIPLE PORTABLES, GROUND AND SITE					
6		IMPROVEMENTS, EQUIPMENT, AND					
7		APPURTENANCES; VENTILATION IMPROVEMENTS.					
8		TOTAL FUNDING	EDN	525	V		V
9							
10							
11	28.	HOOKENA ELEMENTARY SCHOOL, HAWAII					
12		CONSTRUCTION FOR DRAINAGE					
13		IMPROVEMENTS AND DESIGN AND CONSTRUCTION					
14		FOR CAMPUS IMPROVEMENTS; PROJECT MAY					
15		INCLUDE OTHER RELATED IMPROVEMENTS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		TOTAL FUNDING	EDN	555	C		C
19							
20							
21	29.	ILIMA INTERMEDIATE SCHOOL, OAHU					
22		DESIGN FOR 6TH GRADE BUILDING; GROUND					
23		AND SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	500	C		C
26							
27							
28	30.	JARRETT MIDDLE SCHOOL, OAHU					
29		DESIGN AND CONSTRUCTION TO REROOF					
30		BUILDING H AND REPLACE LIGHT FIXTURES FOR					
31		BUILDING I; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	EDN	200	C		C
34							
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
31.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	100	V		V
32.		KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C
33.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	550	C		C
34.		KAILUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	500	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
35.		KAIMILOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	210 C			C
36.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000 C			C
37.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200 C			C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
38.		KAISER HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR IMPROVING VENTILATION,					
		PROJECT MAY INCLUDE AIR CONDITIONING,					
		HEAT ABATEMENT AND OTHER RELATED					
		IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS;					
		VENTILATION IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	V		V
39.		KALAHEO HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		PHOTOVOLTAIC; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
40.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION TO INSTALL A RUBBERIZED					
		TRACK AND ARTIFICIAL TURF ON THE ATHLETIC					
		FIELD; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,400	C		C





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
41.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION; PROJECT MAY					
		INCLUDE REPAIR, REPLACEMENT, OR NEW					
		CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY					
		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	2,139	C		C
42.		KALIHI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION; VENTILATION					
		IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR					
		OR REPLACEMENT OF WINDOWS; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	720	V		V
43.		KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REPAIRS					
		AND IMPROVEMENTS TO THE PARKING LOT NEXT					
		TO BUILDING K AND ADMIN BUILDING FRONTING					
		KAUMUALII STREET; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	44.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR					
6		ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR					
7		REPAIR OF FOOTBRIDGE, ACCESSIBILITY					
8		IMPROVEMENTS, AND OTHER RELATED					
9		IMPROVEMENTS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT.					
11		TOTAL FUNDING	EDN	3,000 C			C
12							
13	45.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR A NEW					
16		PARKING WITH STUDENT DROP OFF; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	700 C			C
20							
21	46.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
22							
23		PLANS, DESIGN, AND CONSTRUCTION TO					
24		MAINTAIN AND IMPROVE FACILITIES AND					
25		INFRASTRUCTURE, INCLUDING HAZARDOUS					
26		MATERIALS REMEDIATION; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	1,165 C			C
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
47.		KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION TO INSTALL SPLIT AIR CONDITIONING UNITS IN BUILDING A; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	250 V			V
48.		KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200 C			C
49.		KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS.					
		TOTAL FUNDING	EDN	253 V			V



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
50.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	15,000	C		C
51.		KIPAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
52.		KOLOA ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	932	C		C
53.		LAHAINA INTERMEDIATE, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	900	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
54.		LAHAINALUNA COMPLEX, MAUI					
		PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	15,000	C		C
55.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	430	C		C
56.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	550	C		C
57.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	675	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	58.	MAILI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PARKING					
5		LOT IMPROVEMENTS AND ADDITIONAL PARKING					
6		STALLS; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN		550 C		C
9							
10	59.	MAILI ELEMENTARY SCHOOL, OAHU					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		MAINTAIN AND IMPROVE FACILITIES AND					
14		INFRASTRUCTURE, INCLUDING HAZARDOUS					
15		MATERIALS REMEDIATION; PROJECT MAY					
16		INCLUDE HEAT ABATEMENT OR COOLING					
17		PROJECTS; VENTILATION IMPROVEMENTS;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	EDN		885 V		V
21							
22	60.	MAUI HIGH SCHOOL, MAUI					
23							
24		PLANS AND DESIGN FOR FIELD HOUSE.					
25		TOTAL FUNDING	EDN		2,500 C		C
26							
27							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
61.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,400 C			C
62.		MAUNAWILI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950 C			C
63.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,730 C		18,000 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

64. MILILANI HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
ADMINISTRATION BUILDING EXPANSION; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES

TOTAL FUNDING EDN 3,500 C C

65. MOANALUA ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR A MULTIPURPOSE INNOVATION CENTER,  
INCLUDING GROUND AND SITE IMPROVEMENTS,  
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 4,000 C C

66. MOANALUA MIDDLE SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR A COVERED PLAY COURT;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

TOTAL FUNDING EDN 3,500 C C





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

67. MOUNTAIN VIEW ELEMENTARY SCHOOL,  
HAWAII

PLANS, DESIGN, AND CONSTRUCTION TO  
MAINTAIN AND IMPROVE FACILITIES AND  
INFRASTRUCTURE, INCLUDING HAZARDOUS  
MATERIALS REMEDIATION; PROJECT MAY  
INCLUDE COOLING IMPROVEMENTS, HEAT  
ABATEMENT, BUILDING IMPROVEMENTS OR  
REPLACEMENTS, COMPLIANCE IMPROVEMENTS,  
WALKWAY IMPROVEMENTS OR REPLACEMENTS;  
VENTILATION IMPROVEMENTS; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING EDN 1,230 V V

68. NANAIKAPONO ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
EXPANDING FOR CAFÉ BOYS AND GIRLS  
RESTROOM RENOVATION; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING EDN 1,000 C C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	69.	NANAKULI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; PROJECT MAY					
8		INCLUDE REPAIR/RENOVATION OF RESTROOMS;					
9		PROJECT MAY INCLUDE ELECTRICAL UPGRADES,					
10		REFURBISHMENT, OR REPLACEMENT; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES; VENTILATION IMPROVEMENTS.					
13		TOTAL FUNDING	EDN	237	V		V
14							
15	70.	NUUANU ELEMENTARY SCHOOL, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR SCHOOL REPAIR, RENOVATION,					
19		REFURBISHMENT, NEW CONSTRUCTION, AND/OR					
20		IMPROVEMENT; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	1,450	C		C
24							
25	71.	PALOLO ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION TO INSTALL					
28		CEILING FANS IN BUILDING D; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES; PROJECT MAY INCLUDE					
31		IMPROVEMENTS, RENOVATIONS, OR NEW					
32		CONSTRUCTION FOR HEAT ABATEMENT.					
33		TOTAL FUNDING	EDN	280	C		C
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
72.		PAUOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,165	C		C
73.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,600	C		C
74.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950	C		C
75.		PUU KUKUI ELEMENTARY SCHOOL, MAUI					
		PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS.					
		TOTAL FUNDING	EDN	150	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
76.		RADFORD HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM.					
		TOTAL FUNDING	EDN	2,750 C			C
77.		RED HILL ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700 C			C
78.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	18,000 C			C
79.		ROYAL KUNIA ELEMENTARY, OAHU					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	80.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION FOR CAFETERIA					
5		STAGE IMPROVEMENTS AND AIR CONDITIONING;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	1,500	C		
9							
10	81.	WAIAKEA HIGH SCHOOL, HAWAII					
11							
12		DESIGN AND CONSTRUCTION FOR GIRLS					
13		ATHLETIC LOCKER ROOM, INCLUDING THE					
14		RENOVATION OF LOCKERS, SHOWERS, RESTROOMS					
15		AND COACH/TEACHER OFFICES AT BOYS AND					
16		GIRLS LOCKER ROOMS FOR ADA AND GENDER					
17		EQUITY COMPLIANCE; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	EDN	5,000	C		
21							
22	82.	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
23		OAHU					
24							
25		DESIGN AND CONSTRUCTION OF FACILITIES					
26		RENOVATIONS FOR STEM PROGRAM; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	1,350	C		
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
83.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
84.		WAI'AU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,400	C		C
85.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR COVERED PLAYGROUND.					
		TOTAL FUNDING	EDN	800	C		C
86.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	970	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	87.	WAILUKU ELEMENTARY SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR PARKING					
3		LOT IMPROVEMENTS; GROUND AND SITE					
4		IMPROVEMENTS.					
5		TOTAL FUNDING	EDN	2,500	C		C
6	88.	WAILUKU ELEMENTARY SCHOOL, MAUI					
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR THE INSTALLATION OF AIR CONDITIONING					
9		SYSTEMS CAMPUS-WIDE TO AIR CONDITION					
10		WAILUKU ELEMENTARY SCHOOL; INCLUDING					
11		ELECTRICAL SYSTEM UPGRADES; VENTILATION					
12		IMPROVEMENTS; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN	2,000	V		V
16	89.	WAILUKU ELEMENTARY SCHOOL, MAUI					
17		DESIGN AND CONSTRUCTION FOR					
18		ELECTRICAL UPGRADE AND RELATED					
19		IMPROVEMENTS INCLUDING ENERGY					
20		CONSERVATION, LIGHTING, A/C, VENTILATION,					
21		ELECTRICAL AND UTILITY INFRASTRUCTURE,					
22		AND OTHER SYSTEMS; VENTILATION					
23		IMPROVEMENTS.					
24		TOTAL FUNDING	EDN	2,850	V		V



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
90.		WAIMEA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR GYMNASIUM AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	27,000 C			C
91.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR AIR CONDITIONING FOR CLASSROOMS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	130 V			V
92.		WAIPAHU HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR THE INTEGRATED ACADEMY FACILITY; INCLUDING RENOVATIONS AND RELOCATION FOR THE ACADEMIC HEALTH CENTER; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	23,060 C			C





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
93.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS AND DESIGN TO BUILD A 21ST					
		CENTURY BAND ROOM; PROJECT MAY INCLUDE					
		RELOCATION OF SEWER LINE AND REMOVAL OF					
		TREES; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C	8,000	C
94.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION; PROJECT MAY					
		INCLUDE HEAT ABATEMENT OR COOLING					
		PROJECTS; VENTILATION IMPROVEMENTS;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	V		V
95.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS					
		COVERED WALKWAYS; OTHER RELATED					
		IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	1,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN400 - SCHOOL SUPPORT					
3							
4	96.	LUMP SUM - OFFICE OF INFORMATION					
5		TECHNOLOGY SERVICES, STATEWIDE					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
9		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
10		FOR SCHOOL SAFETY; CONVERGED					
11		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
12		TO ON-LINE LEARNING AND INTERNET					
13		RESOURCES; EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN	5,000	C		C
15							
16	97.	LUMP SUM BROADBAND INFRASTRUCTURE FOR					
17		DEPARTMENT OF EDUCATION, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT					
21		DEPARTMENT OF EDUCATION SCHOOLS; PROJECT					
22		MAY INCLUDE RENOVATION, REFURBISHMENT,					
23		REPAIR, IMPROVEMENT, NEW CONSTRUCTION,					
24		AND/OR ALTERATION; EXPENSES TO FACILITATE					
25		DISTANCE LEARNING INCLUDING TECHNOLOGICAL					
26		IMPROVEMENTS IN SCHOOLS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	8,910	V		V
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	98.	KANU O KA AINA NEW CENTURY PUBLIC					
5		CHARTER SCHOOL, HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR THE COMPLETION OF THE KANU					
9		O KA AINA MULTIPURPOSE BUILDING TO					
10		INCLUDE A CERTIFIED COMMERCIAL KITCHEN					
11		SPACE; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	EDN	1,800 C			C
14							
15	99.	LAUPAHOEHOE COMMUNITY PUBLIC CHARTER					
16		SCHOOL, HAWAII					
17							
18		PLANS, DESIGN, CONSTRUCTION FOR					
19		INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO					
20		POWER THE CAMPUS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	580 C			C
24							
25							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	EDN407	- PUBLIC LIBRARIES					
3							
4	100.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
5		HEALTH AND SAFETY, STATEWIDE					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
9		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
10		BUT NOT LIMITED TO, THE REMOVAL OF					
11		HAZARDOUS MATERIALS, RENOVATIONS FOR					
12		LIBRARY PATRONS AND EMPLOYEES,					
13		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
14		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
15		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	AGS	5,000	C		C
18							
19	101.	VARIOUS LIBRARIES, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES					
23		TO ADDRESS HEAT ABATEMENT AND ENERGY					
24		EFFICIENCY; PROJECT MAY INCLUDE					
25		ELECTRICAL UPGRADES, AIRFLOW AND PATRON					
26		OR STAFF COMFORT RELATED IMPROVEMENTS,					
27		RENOVATION, REFURBISHMENT, REPAIR, OR NEW					
28		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		TOTAL FUNDING	AGS	2,500	V		V
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
102.		VARIOUS LIBRARIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS AT VARIOUS PUBLIC LIBRARIES, INCLUDING MOLOKAI, HANAPEPE, WAIANAE, AND WAIPAHU PUBLIC LIBRARIES; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIRS, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	3,500	V		V
103.		WAILUKU PUBLIC LIBRARY, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE; PROJECT MAY INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	200	C		C
104.		KEAAU PUBLIC LIBRARY, HAWAII					
		PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.					
		TOTAL FUNDING	AGS	10,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

105. MAKAWAO PUBLIC LIBRARY, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR  
IMPROVEMENTS TO THE LIBRARY BUILDING AND  
PROPERTY FOR EXPANSION OF LIBRARY  
SERVICES AND PROGRAMS; PROJECT SHALL  
INCLUDE PARKING AND PARKING RELATED  
IMPROVEMENTS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING AGS 10,000 C C

106. HAWAII PUBLIC LIBRARIES AND RELATED  
FACILITIES, STATEWIDE

PLAN, DESIGN, AND CONSTRUCTION FOR  
NETWORKS AND RELATED SUPPORT  
INFRASTRUCTURE, INCLUDING ELECTRICAL,  
CONDUITS, POWER DISTRIBUTION AND WIRING  
AT VARIOUS LIBRARIES STATEWIDE; PROJECT  
MAY INCLUDE RENOVATION, REFURBISHMENT,  
IMPROVEMENT, AND/OR NEW CONSTRUCTION;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

TOTAL FUNDING AGS 25,000 V V



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	107.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
5		UPGRADE, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR VARIOUS REPAIRS AND					
9		IMPROVEMENTS TO THE WAIKIKI AQUARIUM;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12		TOTAL FUNDING	UOH	1,500 C			C
13							
14	108.	UH MANOA, MINI MASTER PLAN PHASE 2,					
15		OAHU					
16							
17		PLANS, DESIGN, CONSTRUCT, AND					
18		EQUIPMENT FOR THE MINI MASTER PLAN PHASE					
19		2 BUILDING, FACILITIES/UTILITIES, NEW AND					
20		UPGRADED PEDESTRIAN WALKWAYS AND					
21		COURTYARD WHICH INCLUDES INFRASTRUCTURE					
22		IMPROVEMENTS; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
24		THAT REPLACES THE OLD SNYDER HALL					
25		BUILDING TO BE DEMOLISHED IN 2021.					
26		TOTAL FUNDING	UOH	35,000 C		35,000 C	
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
109.		CTAHR, WAIALE'E RESEARCH STATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SAFETY AND SECURITY IMPROVEMENTS, DEMOLITION OF EXISTING FACILITIES AND INFRASTRUCTURE, AND ALL OTHER PROJECT RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	1,600 C			C
110.		LYON ARBORETUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS					
		TOTAL FUNDING	UOH	1,200 C			C





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	111.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
5		HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
10		INCLUDE RENEWAL, IMPROVEMENTS, AND					
11		MODERNIZATION OF INTERIOR AND EXTERIOR					
12		STRUCTURES, ROOFS, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
14		ROADWAYS, GROUNDS, AND OTHER PROJECT					
15		COSTS TO UPGRADE EXISTING TEMPORARY AND					
16		NEW FACILITIES.					
17		TOTAL FUNDING	UOH	1,300	C		C
18							
19	112.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
20		HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO THE					
24		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
25		INCLUDE RENEWAL, IMPROVEMENTS, AND					
26		MODERNIZATION OF INTERIOR AND EXTERIOR					
27		STRUCTURES, ROOFS, MECHANICAL AND					
28		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
29		ROADWAYS; VENTILATION IMPROVEMENTS;					
30		GROUNDS, AND OTHER PROJECT COSTS TO					
31		UPGRADE EXISTING TEMPORARY AND NEW					
32		FACILITIES.					
33		TOTAL FUNDING	UOH	8,700	V		V
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
113.		MAUNA KEA TELESCOPE REMOVAL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA					
		TELESCOPE OBSERVATORY STRUCTURE,					
		GENERATOR BUILDING AND ASSOCIATED					
		TELECOMMUNICATIONS AND ELECTRICAL					
		INFRASTRUCTURE, SITE RESTORATION AND ALL					
		RELATED PROJECT COSTS.					
		TOTAL FUNDING	UOH		900 C		C
UOH700 - UNIVERSITY OF HAWAII, WEST OAHU							
114.		UHWO, RENEW, IMPROVE AND MODERNIZE,					
		OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
		OF HAWAII AT WEST OAHU FACILITIES.					
		PROJECTS TO INCLUDE RENEWAL,					
		IMPROVEMENTS, AND MODERNIZATION OF					
		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
		MECHANICAL AND ELECTRICAL SYSTEMS,					
		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
		AND OTHER PROJECT COSTS TO UPGRADE					
		EXISTING TEMPORARY AND NEW FACILITIES;					
		PLANNING PROJECTS AND STUDIES; AND ALL					
		PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH		3,500 C		C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	115.	CCS, CAPITAL RENEWAL AND DEFERRED					
5		MAINTENANCE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS					
9		FACILITIES. PROJECT TO INCLUDE CAPITAL					
10		RENEWAL, REDUCTION OF MAINTENANCE					
11		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
12		MODERNIZATION OF FACILITIES, RE-ROOFING,					
13		MECHANICAL AND ELECTRICAL SYSTEMS,					
14		RESURFACING, INFRASTRUCTURE, DEMOLITION					
15		OF EXISTING FACILITIES, AND OTHER REPAIRS					
16		AND PROJECT COSTS TO UPGRADE.					
17		TOTAL FUNDING	UOH	25,000 C			C
18							
19	116.	CCS, MINOR CIP FOR THE COMMUNITY					
20		COLLEGES, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
24		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
25		WITHIN THE UNIVERSITY OF HAWAI'I,					
26		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
27		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
28		OF FACILITIES, ADDITIONS, DEMOLITION OF					
29		EXISTING FACILITIES, AND OTHER					
30		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
31		AND IMPROVE FACILITIES OF THE COMMUNITY					
32		COLLEGES SYSTEM.					
33		TOTAL FUNDING	UOH	15,000 C		20,000 C	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
117.		HON, TECHNOLOGY RENOVATIONS, PHASE I, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.					
		TOTAL FUNDING	UOH	15,000 C			C
118.		WINDWARD COMMUNITY COLLEGE, OAHU					
		DESIGN AND CONSTRUCTION FOR AN AGRIPHARMATECH BIOPROCESSING FACILITY AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW MODULAR FACILITY, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	3,000 C			C
119.		RESOURCE AND EDUCATION CENTER, OAHU					
		PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
		TOTAL FUNDING	UOH	42,500 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
120.		PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI					
		PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	500	C		C
UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT							
121.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	51,800	C	47,640	C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
122.		MAKAI RESEARCH PIER, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND					
		EQUIPMENT FOR THE REPAIR, RENOVATION,					
		REFURBISHMENT, AND/OR NEW CONSTRUCTION OF					
		THE MAKAI RESEARCH PIER AND ALL RELATED					
		STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS					
		AND ALL RELATED WORK; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	UOH	5,550 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		H. CULTURE AND RECREATION					
3		LNR804 - FOREST AND OUTDOOR RECREATION					
4							
5	1.	KAIWA RIDGE TRAIL, OAHU					
6							
7		CONSTRUCTION FOR RESTORATION OF					
8		HIKING TRAIL AND INSTALLATION OF HARDENED					
9		TREAD SURFACE; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	LNR		900 C		C
13							
14		LNR806 - PARKS ADMINISTRATION AND OPERATION					
15							
16	2.	STATE PARKS INFRASTRUCTURE AND PARK					
17		IMPROVEMENTS, LUMP SUM, STATEWIDE					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		STATE PARKS INFRASTRUCTURE AND PARK					
21		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
22		STATEWIDE. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	LNR		5,500 C		5,500 C
26			LNR		500 N		500 N
27							
28	3.	HULIHEE PALACE SM, HAWAII					
29							
30		PLANS, DESIGN AND CONSTRUCTION OF					
31		STATE PARKS INFRASTRUCTURE AND PARKS					
32		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
33		STATEWIDE. THIS PROJECT IS DEEMED					
34		NECESSARY TO QUALIFY FOR FEDERAL AID					
35		REIMBURSEMENT AND/OR FINANCING.					
36		TOTAL FUNDING	LNR		800 C		C
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.		IOLANI PALACE SM, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.					
		TOTAL FUNDING	LNR	200 C			C
5.		KAENA POINT STATE PARK, OAHU					
		LAND, PLANS, DESIGN, AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	2,150 C			C
6.		KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.					
		TOTAL FUNDING	LNR	1,500 C			C





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F

7. KOKEE/WAIMEA CANYON STATE PARK  
COMPLEX, KAUAI

PLANS, DESIGN, AND CONSTRUCTION OF  
PARK FACILITY, LOOKOUT, WATER SYSTEM AND  
RELATED IMPROVEMENTS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING LNR 1,000 C C

8. PALAAU STATE PARK, MOLOKAI

PLANS, DESIGN, AND CONSTRUCTION FOR  
STATE PARK IMPROVEMENTS AND RELATED  
IMPROVEMENTS IN PALAAU STATE PARK;  
PROJECT MAY INCLUDE WATER SYSTEM  
REPLACEMENT IMPROVEMENTS, COMFORT  
STATIONS AND SEWER SYSTEM, PAVILION,  
PICNIC AND FACILITY, BASE YARD AND  
STORAGE, ROADWAY AND PARKING, TRAIL AND  
PATHWAY, SECURITY GATE AND BARRIER,  
KALAUPAPA LOOKOUT, AND OTHER RELATED  
IMPROVEMENTS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING LNR 1,300 C C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
9.		POLIHALE STATE PARK, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF CULTURAL, ENVIRONMENTAL, RECREATIONAL RESOURCE MANAGEMENT, FACILITY AND INFRASTRUCTURE SYSTEMS, ROADWAY AND PARKING IMPROVEMENTS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	1,350	C		C
10.		NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU					
		LAND, PLANS, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR	3,800	C		C
11.		WAIANAPANAPA STATE PARK, MAUI					
		CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	7,760	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR801 - OCEAN-BASED RECREATION					
3							
4	12.	KAHANA BOAT RAMP, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK,					
8		AND REVETMENTS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	LNR		650 C		C
12							
13	13.	KAWAIHAE NORTH SMALL BOAT HARBOR,					
14		HAWAII					
15							
16		DESIGN FOR IMPROVEMENTS TO HARBOR					
17		DOCK, BREAK WALL AND RELATED					
18		IMPROVEMENTS.					
19		TOTAL FUNDING	LNR		1,600 C		C
20							
21	14.	ALA WAI SMALL BOAT HARBOR, OAHU					
22							
23		DESIGN AND CONSTRUCTION TO REPLACE					
24		FLOATING DOCKS; REPLACEMENT OF FINGER					
25		PIERS; AND OTHER RELATED IMPROVEMENTS;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
27		TOTAL FUNDING	LNR		3,040 C		C
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
15.		HONOKOHAU SMALL BOAT HARBOR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		SEWER SYSTEM IMPROVEMENTS, OTHER RELATED					
		IMPROVEMENTS, AND ELECTRICAL SYSTEM					
		IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENT; EQUIPMENT.					
		TOTAL FUNDING	LNR	2,250	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

### I. PUBLIC SAFETY

#### PSD900 - GENERAL ADMINISTRATION

1. PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.

TOTAL FUNDING	AGS	12,968 C	C
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2. PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.

TOTAL FUNDING	AGS	7,000 C	C
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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.	PSD GENERAL ADMINISTRATION, LUMP SUM					
3		CIP, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR URGENT AND IMMEDIATE					
7		REPAIRS, REHABILITATION, RENOVATIONS,					
8		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
9		BUILDINGS, SITES, INFRASTRUCTURE AND					
10		RELATED EQUIPMENT, MECHANICAL AND					
11		ELECTRICAL SYSTEMS AND PROCESSES,					
12		SECURITY AND OPERATIONS EQUIPMENT, AND					
13		CITED CODE VIOLATIONS IMPACTING PSD					
14		FACILITIES, STATEWIDE.					
15		TOTAL FUNDING	AGS	20,000	C		C
16							
17	4.	PSD FAC-WIDE REPAIRS, DEFERRED					
18		MAINTENANCE, RELATED SUPPORT AND					
19		IMPROVEMENTS, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
23		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
24		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
25		AFFECTING FACILITY AND BUILDING					
26		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
27		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
28		VIOLATIONS AND/OR CITATIONS AFFECTING PSD					
29		FACILITIES, STATEWIDE.					
30		TOTAL FUNDING	AGS	3,000	C		C
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
3							
4	5.	DISASTER WARNING AND COMMUNICATIONS					
5		DEVICES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		INCREMENTAL ADDITION, REPLACEMENT, AND					
10		UPGRADE OF STATE CIVIL DEFENSE WARNING					
11		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
12		THIS WILL EXPAND THE COVERAGE AND					
13		RELIABILITY OF THE WARNING AND CONTROL					
14		SYSTEM, AS WELL AS MODERNIZE AND					
15		ALLEVIATE SIREN COVERAGE GAP AREAS.					
16		TOTAL FUNDING	AGS	2,500	C		C
17							
18	6.	RETROFIT PUBLIC BUILDINGS WITH					
19		HURRICANE PROTECTIVE MEASURES,					
20		STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
24		EXISTING BUILDINGS AND/OR REINFORCE NEW					
25		BUILDINGS WITH HURRICANE PROTECTIVE					
26		MEASURES TO INCREASE THE NUMBER OF					
27		EMERGENCY SHELTERS STATEWIDE.					
28		TOTAL FUNDING	AGS	3,000	C	3,000	C
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	7.	BIRKHIMER EMERGENCY OPERATION CENTER,					
3		OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		HEALTH AND SAFETY IMPROVEMENTS,					
7		RENOVATION, NEW CONSTRUCTION, AND/OR					
8		REFURBISHMENT; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	AGS		250 C		C
12							
13							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5	1.	PROJECT ADJUSTMENT FUND, STATEWIDE					
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
14							
15	2.	STATE TRANSIT-ORIENTED DEVELOPMENT					
16		(TOD) PLANNING, STATEWIDE					
17							
18		PLANS, FEASIBILITY AND COST STUDIES,					
19		AND COORDINATION OF TOD PROJECTS, TOD					
20		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
21		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
22		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
23		PLAN, STATEWIDE.					
24		TOTAL FUNDING	BED	2,000 C			C
25							
26		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
27							
28	3.	KEELIKOLANI BUILDING, OAHU					
29							
30		PLANS, DESIGN, AND CONSTRUCTION FOR					
31		RENOVATION, IMPROVEMENT, AND/OR NEW					
32		CONSTRUCTION FOR THE KEELIKOLANI					
33		BUILDING; GROUND AND SITE IMPROVEMENTS;					
34		EQUIPMENT AND APPURTENANCES.					
35		TOTAL FUNDING	AGS	500 C			C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5	4.	LUMP SUM HEALTH AND SAFETY,					
6		INFORMATION AND COMMUNICATION					
7		SERVICES DIVISION, STATEWIDE					
8							
9		PLANS, LAND ACQUISITION, DESIGN,					
10		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
11		MODERNIZATION, AND EXPANSION OF CRITICAL					
12		COMMUNICATIONS SYSTEMS, INCLUDING THE					
13		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
14		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
15		SHARED BLENDED RADIO SYSTEM, AND NEW					
16		RADIO SITES AND TOWERS STATEWIDE.					
17		TOTAL FUNDING	AGS	4,700	C		C
18							
19	5.	STATE FINANCE SYSTEM (HAWAII					
20		MODERNIZATION INITIATIVE), STATEWIDE					
21							
22		PLANS FOR STATE FINANCE SYSTEM.					
23		TOTAL FUNDING	AGS	1,000	C		C
24							
25							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	6.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
5		OAHU					
6							
7		CONSTRUCTION TO CONDUCT VARIOUS					
8		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
9		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
10		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
11		INCLUDE SAND RESTORATION, REFURBISHMENT					
12		OF DERELICT GROINS, AND CONSTRUCTION OF					
13		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
14		WITH BEACH SAND PLACEMENT.					
15		TOTAL FUNDING	LNR	3,150	C		C
16							
17	7.	NA WAI EHA LAND ACQUISITION, MAUI					
18							
19		LAND ACQUISITION OF 10,000 ACRES IN					
20		WEST MAUI TO PROTECT IMPORTANT FORESTED					
21		WATERSHED, NATIVE FOREST AND THE WATER					
22		RESOURCES THEY PROVIDE; AND ALL PROJECT					
23		RELATED COSTS; PROVIDED THAT THE COUNTY					
24		OF MAUI MAKES A GOOD FAITH EFFORT TO					
25		SUPPORT THE PROJECT.					
26		TOTAL FUNDING	LNR	2,000	B		B
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	8.	NA WAI EHA LAND ACQUISITION, MAUI					
3							
4		USDOI FISH AND WILDLIFE - LAND					
5		ACQUISITION OF 10,000 ACRES IN WEST MAUI					
6		TO PROTECT IMPORTANT FORESTED WATERSHED,					
7		NATIVE FOREST AND THE WATER RESOURCES					
8		THEY PROVIDE; AND ALL PROJECT RELATED					
9		COSTS; PROVIDED THAT THE COUNTY OF MAUI					
10		MAKES A GOOD FAITH EFFORT TO SUPPORT THE					
11		PROJECT. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	LNR	2,600	N		N
15							
16	9.	NA WAI EHA LAND ACQUISITION, MAUI					
17							
18		USDA FS - LAND ACQUISITION OF 10,000					
19		ACRES IN WEST MAUI TO PROTECT IMPORTANT					
20		FORESTED WATERSHED, NATIVE FOREST AND THE					
21		WATER RESOURCES THEY PROVIDE; AND ALL					
22		PROJECT RELATED COSTS; PROVIDED THAT THE					
23		COUNTY OF MAUI MAKES A GOOD FAITH EFFORT					
24		TO SUPPORT THE PROJECT. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		TOTAL FUNDING	LNR	3,000	N		N
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.		NA WAI EHA LAND ACQUISITION, MAUI					
		COUNTY OF MAUI - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	1,700	S		S
11.		HAWAII KOA FOREST ACQUISITION, MAKAHANALOA, HAWAII					
		PLANS AND LAND FOR ACQUISITION OF OVER 13,000 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT WATER RESOURCES AND ENDANGERED SPECIES.					
		TOTAL FUNDING	LNR	1,972	C		C
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
12.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	AGS	19,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
13.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		TOTAL FUNDING	AGS	9,800 C		33,000 C	
14.		CARRIER-NEUTRAL CABLE LANDING STATIONS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-NEUTRAL LANDING STATIONS TO CREATE A FIBER RING CONNECTING THE ISLANDS OF THE STATE.					
		TOTAL FUNDING	AGS	10,000 V			V



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
15.		STATE CAPITOL BUILDING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		INFORMATION TECHNOLOGY INFRASTRUCTURE AND					
		ALL RELATED IMPROVEMENTS; PROJECT MAY					
		INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW					
		WIRE INSTALLATION/PLACEMENT; RENOVATION,					
		AND NEW CONSTRUCTION; EXPENSES TO IMPROVE					
		TELEWORK CAPABILITIES FOR PUBLIC					
		EMPLOYEES; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,500	V		V
AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS							
16.		LUMP SUM FIRE ALARM SYSTEMS					
		REPLACEMENT AND UPGRADE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT TO REPLACE AND UPGRADE FIRE					
		ALARM SYSTEMS TO MEET CODE REQUIREMENTS,					
		STATEWIDE.					
		TOTAL FUNDING	AGS	3,100	C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		SUB201 - CITY AND COUNTY OF HONOLULU					
3							
4	17.	DE CORTE NEIGHBORHOOD PARK AND KALIHI					
5		DISTRICT PARK, OAHU					
6							
7		IMPROVEMENTS TO PARK FACILITIES;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES; PROVIDED THAT PARTIAL					
10		MATCHING FUNDS BE PROVIDED BY THE CITY					
11		AND COUNTY OF HONOLULU.					
12		TOTAL FUNDING	CCH	800 C			C
13			CCH	200 S			S
14							
15	18.	WAHIAWA WASTEWATER TREATMENT PLANT,					
16		OAHU					
17							
18		CONSTRUCTION AND EQUIPMENT FOR SITE					
19		IMPROVEMENTS AND INFRASTRUCTURE					
20		DEVELOPMENT AT THE WAHIAWA WASTE WATER					
21		TREATMENT PLANT.					
22		TOTAL FUNDING	CCH	1,500 C			C
23							
24							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		SUB301 - COUNTY OF HAWAII					
3							
4	19.	4 MILE CREEK BRIDGE, HAWAII					
5							
6		DESIGN AND CONSTRUCTION TO REPLACE					
7		THE CURRENT ONE-LANE BRIDGE FOR THE					
8		COMMUTERS BETWEEN HILO AND PUNA; GROUND					
9		AND SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES. PROVIDED THAT PARTIAL					
11		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
12		OF HAWAII; PROVIDED FURTHER THAT THE					
13		COUNTY OF HAWAII SHALL DESIGN AND/OR					
14		CONSTRUCT THE BRIDGE AND RELATED WORK.					
15		TOTAL FUNDING	COH	12,000 C			C
16			COH	6,000 S			S
17							
18		SUB401 - COUNTY OF MAUI					
19							
20	20.	CENTRAL MAUI WASTE WATER TREATMENT					
21		PLANT, MAUI					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR A CENTRAL MAUI WASTE WATER					
25		TREATMENT PLANT; PLANS MAY INCLUDE					
26		IMPROVEMENTS, RENOVATION, REFURBISHMENT,					
27		OR NEW CONSTRUCTION; GROUNDS AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES; PROVIDED THAT PARTIAL					
30		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
31		OF MAUI.					
32		TOTAL FUNDING	COM	3,500 C		20,000 C	
33			COM	3,500 S		20,000 S	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		SUB501 - COUNTY OF KAUAI					
3							
4	21.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR KAPAA					
7		HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG					
8		TANKS); GROUND AND SITE IMPROVEMENTS, AND					
9		EQUIPMENT AND APPURTENANCES; DRAINAGE					
10		AND OTHER RELATED IMPROVEMENTS; PROVIDED					
11		THAT PARTIAL MATCHING FUNDS BE PROVIDED					
12		BY THE COUNTY OF KAUAI.					
13		TOTAL FUNDING	COK	7,250	C		C
14			COK	7,250	S		S
15							
16	22.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
17							
18		DESIGN AND CONSTRUCTION FOR NEW WELL					
19		SITE DEVELOPMENT AND CONNECTING PIPELINE					
20		INFRASTRUCTURE; GROUND AND SITE					
21		IMPROVEMENTS, AND EQUIPMENT AND					
22		APPURTENANCES; PROVIDED THAT PARTIAL					
23		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
24		OF KAUAI.					
25		TOTAL FUNDING	COK	2,600	C		C
26			COK	2,600	S		S



## 1           PART V.   CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2           SECTION 27.   Act 189, Session Laws of Hawaii 2019, is  
3 amended by amending section 2 as follows:

4           "SECTION 2.   The director of finance is authorized to issue  
5 general obligation bonds in the sum of [~~\$50,000,000~~]\$5,000,000  
6 or so much thereof as may be necessary and the same sum or so  
7 much thereof as may be necessary is appropriated for fiscal year  
8 2020-2021 to be deposited into the rental housing revolving fund  
9 established pursuant to section 201H-202, Hawaii Revised  
10 Statutes."

11          SECTION 28.   Act 189, Session Laws of Hawaii 2019, is  
12 amended by amending section 3 as follows:

13          "SECTION 3.   There is appropriated out of the rental  
14 housing revolving fund established pursuant to section 201H-202,  
15 Hawaii Revised Statutes, the sum of \$50,000,000 or so much  
16 thereof as may be necessary for fiscal year 2019-2020 and [the  
17 ~~same sum~~]the sum of \$5,000,000 or so much thereof as may be  
18 necessary for fiscal year 2020-2021 for the purposes for which  
19 the revolving fund is established."

20          SECTION 29.   Provided that of the general obligation bond  
21 funds to be deposited into the Hawaii housing finance and



1 development corporation's (BED160) rental housing revolving fund  
2 for fiscal year 2021-2022, the sum of \$40,000,000 or so much  
3 thereof as may be necessary shall be utilized for the Hawaii  
4 public housing authority's school street senior affordable  
5 housing project on Oahu; provided further that no funding shall  
6 be expended for the Hawaii public housing authority's school  
7 street offices; provided further that if construction does not  
8 commence by August 31, 2022, the deposited funds may be utilized  
9 for other affordable housing projects of the Hawaii housing  
10 finance and development corporation; and provided further that  
11 the construction commencement date may be extended with the  
12 approval of the Hawaii housing finance and development  
13 corporation's board of directors and the governor.

14 SECTION 30. Provided that the general obligation bond fund  
15 appropriations for Maui Health System, a KFH LLC (HTH214), for  
16 fiscal biennium 2021-2023 shall be disbursed by the Hawaii  
17 health systems corporation to the Maui Health System, a Kaiser  
18 Foundation Hospitals LLC, for its capital subsidies in the  
19 respective fiscal years; provided further that the Maui Health  
20 System has satisfied all of the standards and conditions of  
21 section 323F-58, Hawaii Revised Statutes.



SECTION 31. Provided that of the general obligation bond fund appropriation for Maui Health System, KFH LLC (HTH214), the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 may be expended by Maui Health System for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. MAUI MEMORIAL MEDICAL CENTER, MAUI; ED ROOF REPLACEMENT;	700,000
2. MAUI MEMORIAL MEDICAL CENTER, MAUI; STEAM PIPING AND CONDENSATE RETURN REPLACEMENT;	950,000
3. MAUI MEMORIAL MEDICAL CENTER, MAUI; SWITCHBOARD A REPLACEMENT;	700,000
4. MAUI MEMORIAL MEDICAL CENTER, MAUI; HBV ROOM REPLACEMENT;	2,650,000
5. MAUI MEMORIAL MEDICAL CENTER, MAUI; PHARMACY CLEAN ROOM;	1,000,000
6. MAUI MEMORIAL MEDICAL CENTER, MAUI; FIRE SPRINKLER LINES REPLACEMENT;	1,950,000
7. KULA HOSPITAL, MAUI; PLUMBING IMPROVEMENTS;	1,000,000
8. KULA HOSPITAL, MAUI; ELECTRICAL/LIGHTING SYSTEM;	750,000
9. LANAI COMMUNITY HEALTH CENTER, LANAI; FIRE ALARM SYSTEM UPGRADE;	500,000
10. MAUI MEMORIAL MEDICAL CENTER, MAUI; HVAC CHILL WATER PIPING; AND	1,000,000



11. KULA HOSPITAL, MAUI; 800,000  
 PATIENT ROOM RENOVATION.

SECTION 32. Provided that of the general obligation bond fund appropriation for planning and development for Hawaiian homesteads (HHL602), the sum of \$30,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and \$20,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 may be expended by the department of Hawaiian home lands for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. EAST KAPOLEI IIC SITE CONSTRUCTION, OAHU;	2,000,000
2. EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT AND TELCOM INFRASTRUCTURE, OAHU;	5,132,000
3. HONOMU SUBSISTENCE AGRICULTURE LOT PHASE 2, HAWAII;	2,000,000
4. KEOKEA-WAIOHULI PHASE 2B AND PHASE 3, MAUI;	15,166,000
5. LAIOPUA VILLAGES WATER DEVELOPMENT AND SUBDIVISION IMPROVEMENTS, HAWAII; AND	12,200,000
6. WAIMANALO AGRICULTURAL LOTS, OAHU.	3,500,000



SECTION 33. Provided that of the general obligation bond fund appropriation for planning and development for Hawaiian homesteads (HHL602), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023 may be expended by the department of Hawaiian home lands for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. OAHU TRAFFIC MITIGATION, OAHU;	1,000,000
2. MOLOKAI VETERAN'S CENTER, MOLOKAI;	300,000
3. WAIMANALO CONCRETE FLOOD CONTROL CHANNEL, OAHU;	2,242,000
4. WAIMANALO CONCRETE DRAINAGE CHANNEL, OAHU;	2,255,000
5. HOOLEHUA WATER SYSTEM EQUIPMENT AND SUPPLIES, MOLOKAI;	1,345,000
6. LALAMILO SEPTIC SYSTEM IMPROVEMENTS, HAWAII;	1,000,000
7. NANAKULI CEMETERY RESTORATION/REPAIRS, OAHU; AND	400,000
8. KAU WATER SYSTEM, HAWAII.	1,457,328



1 SECTION 34. Act 40, Session Laws of Hawaii 2019, is  
2 amended by amending section 7 to read as follows:

3 "SECTION 7. [~~Provided that of the general obligation fund~~  
4 ~~appropriation for the department of education for lump sum~~  
5 ~~capital improvement projects repair and maintenance,~~  
6 ~~statewide for school based budgeting (EDN100) the sum of~~  
7 ~~\$70,000,000 or so much thereof as may be necessary for~~  
8 ~~fiscal year 2019 2020 and \$70,000,000 or so much thereof as~~  
9 ~~may be necessary for fiscal year 2020 2021 shall be~~  
10 ~~expended for the department's job order contracting program~~  
11 ~~where the department determines that it may benefit from~~  
12 ~~either significant savings in project cost or time in~~  
13 ~~project execution and completion.] "~~

14 SECTION 35. Part III of Act 40, Session Laws of Hawaii  
15 2019, as amended by section 4 of Act 6, Session Laws of Hawaii  
16 2020, is amended as follows:

17 1. By amending section 4, item G-9 to read:

18 "9. BALDWIN HIGH SCHOOL,  
19 MAUI

20  
21 DESIGN [~~AND CONSTRUCTION~~  
22 ~~FOR GIRLS ATHLETIC LOCKER~~  
23 ~~ROOM]~~ FOR PE AND ATHLETIC





FACILITIES, INCLUDING LOCKER  
ROOMS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL

FUNDING	EDN	1,400 C	C"
---------	-----	---------	----

2. By amending section 4, item G-25 to read:

"25. HAAHEO ELEMENTARY  
SCHOOL, HAWAII

CONSTRUCTION [7] AND  
EQUIPMENT [AND ELECTRICAL  
UPGRADES FOR A FOUR CLASSROOM  
BUILDING AND] FOR A  
MULTIPURPOSE/CAFETERIA,  
LIBRARY AND CLASSROOM  
BUILDINGS, OTHER CAMPUS  
RENOVATIONS AND IMPROVEMENTS  
AND ELECTRICAL  
UPGRADES; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL

FUNDING	EDN	22,710 C	C"
---------	-----	----------	----

3. By amending section 4, item G-75 to read:

"75. KAPUNAHALA ELEMENTARY  
SCHOOL, OAHU

DESIGN AND CONSTRUCTION  
FOR [A PORTABLE CLASSROOM,  
PROJECT TO INCLUDE DUE  
DILIGENCE EFFORT TO CONSTRUCT  
A NEW PORTABLE  
CLASSROOM] PORTABLE  
CLASSROOMS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.



1 TOTAL  
2 FUNDING EDN 250 C 1,750 C"  
3

4 4. By amending section 4, item G-185.3 to read:

5 "185.3 [~~KUALAPUU ELEMENTARY~~  
6 ~~PUBLIC CHARTER SCHOOL,~~  
7 ~~MOLOKAI]~~

8 p

9 [~~PLANS, DESIGN,~~  
10 ~~CONSTRUCTION AND INSTALLATION~~  
11 ~~FOR PLAYGROUND EQUIPMENT~~  
12 ~~INCLUDING SHADE STRUCTURE,~~  
13 ~~FLOORING MATT AND FENCING.]~~

14 TOTAL  
15 FUNDING EDN C [1,000] C"  
16

17 5. By amending section 4, item G-185.4 to read:

18 "185.4 KUALAPUU ELEMENTARY  
19 PUBLIC CHARTER SCHOOL,  
20 MOLOKAI

21  
22 PLANS, DESIGN, EQUIPMENT  
23 AND INSTALLATION FOR [~~SHADE~~  
24 ~~STRUCTURE AND COVER FOR~~  
25 ~~BASKETBALL COURT]~~ PLAY SHADES  
26 AND AGE APPROPRIATE PLAY  
27 EQUIPMENT, PLAY EQUIPMENT  
28 SAFETY SURFACINGS, FENCING;  
29 GROUND AND SITE IMPROVEMENTS;  
30 EQUIPMENT AND APPURTENANCES.

31 TOTAL  
32 FUNDING EDN C [~~150~~] 1,150 C"  
33

34 6. By amending section 4, item G-185.30 to read:

35 "185.30 KAAHUMANU ELEMENTARY  
36 SCHOOL, OAHU

37  
38 DESIGN AND CONSTRUCTION  
39 FOR CAFETERIA IMPROVEMENTS



[~~CEILING FANS~~]; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

TOTAL

FUNDING	EDN	C	300 C"
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7. By amending section 4, item G-188.7 to read:

"188.7 BALDWIN HIGH SCHOOL,  
MAUI

DESIGN AND CONSTRUCTION  
FOR [~~BOYS ATHLETIC LOCKER  
ROOM,~~] PE AND ATHLETIC  
FACILITIES INCLUDING, WEIGHT  
ROOM[~~WITH DANCE FLOOR, AND  
OTHER RELATED FACILITIES AND  
IMPROVEMENTS~~]; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

TOTAL

FUNDING	EDN	C	7,000 C"
---------	-----	---	----------

8. By amending section 4, item G-183.71 to read:

"183.71 MOANALUA HIGH SCHOOL,  
OAHU

PLANS, DESIGNS,  
CONSTRUCTION, AND EQUIPMENT  
[~~FOR TITLE IX IMPROVEMENTS ON  
SOFTBALL FIELD; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES; REPAIR,  
IMPROVEMENTS, RENOVATION,  
REFURBISHMENT, AND/OR NEW  
CONSTRUCTION~~] DESIGN AND  
CONSTRUCTION FOR SOFTBALL AND  
BASEBALL FIELD IMPROVEMENTS,  
INCLUDING IMPROVEMENTS FOR  
GENDER EQUITY; GROUND AND



SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

TOTAL

FUNDING	EDN	C	3,175 C"
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SECTION 36. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$6,800,000 or so much thereof as may be necessary for fiscal year 2021-2022 may be expended by the department of education for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
---------	--------

1. HAWAII SCHOOL FOR THE DEAF AND BLIND, 3,800,000	
OAHU; RENOVATION OF DORMS PHASE 2.	

SECTION 37. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 may be expended by the Department of Education for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. KAU HIGH AND PAHALA ELEMENTARY SCHOOL, 110,000	
HAWAII; REPLACEMENT OF WATER SUPPLY	
LINE;	
2. AIEA HIGH SCHOOL, OAHU;	1,000,000



1	DRAINAGE IMPROVEMENTS THAT MAY BE	
2	NECESSARY TO PREVENT MOLD GROWTH;	
3		
4	3. WAIANAE HIGH SCHOOL, OAHU;	430,000
5	ENVIRONMENTAL CLEAN UP;	
6		
7	4. LAIE ELEMENTARY SCHOOL, OAHU; SEPTIC	160,000
8	TANK REMOVAL;	
9		
10	5. KAPOLEI HIGH SCHOOL, OAHU; ADDITIONAL	500,000
11	RESTROOMS;	
12		
13	6. KAIMUKI HIGH SCHOOL, OAHU; CAMPUS FIRE	2,600,000
14	ALARM SYSTEM UPGRADE OR REPLACEMENT;	
15		
16	7. CENTRAL MIDDLE SCHOOL, OAHU; CAMPUS	1,000,000
17	PERIMETER SECURITY FENCING;	
18		
19	8. KOHALA MIDDLE SCHOOL, HAWAII; CAMPUS	460,000
20	FIRE ALARM SYSTEM REPAIR AND/OR	
21	REPLACEMENT;	
22		
23	9. KALIHI ELEMENTARY, OAHU; COVERED	140,000
24	PLAYCOURT STRUCTURAL REPAIRS AND/OR	
25	REPLACEMENT;	
26		
27	10. PAHOA HIGH AND INTERMEDIATE SCHOOL,	700,000
28	HAWAII; REPAIR AND/OR REPLACEMENT OF	
29	ROTTING LANAI STAIRS ON ALL PORTABLES	
30	AS NEEDED;	
31		
32	11. WAIMEA HIGH SCHOOL, KAUAI; GYM FLOOR	200,000
33	STRUCTURAL REPAIRS;	
34		
35	12. ALIAMANU ELEMENTARY SCHOOL, OAHU;	200,000
36	REPAIR/REPLACEMENT OF ARIZONA ROAD	
37	STAIRS;	
38		
39	13. KOKO HEAD ELEMENTARY SCHOOL, OAHU;	500,000
40	VARIOUS BUILDING SAFETY IMPROVEMENTS	
41	INCLUDING CEILING RELATED IMPROVEMENTS	
42	AND HEAT ABATEMENT RELATED	



IMPROVEMENTS; AND

14. WAIPAHI HIGH SCHOOL, OAHU; 1,000,000  
 IMPROVEMENTS TO BUS DROP OFF AND  
 PEDESTRIAN ENTRY.

SECTION 38. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$8,500,000 or so much thereof as may be necessary for fiscal year 2021-2022 may be expended by the Department of Education for the plans, design, construction, land acquisition, and equipment for:

PROJECT	Amount
1. KOHALA HIGH SCHOOL, HAWAII; GYM AND ALL OTHER RELATED WORK;	2,500,000
2. MOLOKAI HIGH SCHOOL, MOLOKAI; RENOVATION OF GYMNASIUM.	6,000,000

SECTION 39. (a) Provided that of the general obligation bond fund appropriation for office of planning and sustainable development (BED144), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended by the office of planning and sustainable development for plans, design, construction, and equipment to:

(1) Perform a study to identify and assess alternative financing, project delivery, and cost recovery



1 mechanisms to recapture the State's upfront investment  
2 in transit-oriented development infrastructure;

3 (2) Propose specific financing, cost recovery, and project  
4 delivery tools to be implemented at one transit-  
5 oriented development site in each county as a pilot  
6 project;

7 (3) Analyze barriers and strategies to implement  
8 alternative financing, project delivery, and cost  
9 recovery mechanisms for transit-oriented development;  
10 and

11 (4) Make recommendations, including any proposed  
12 legislation, needed to implement the tools listed in  
13 paragraph (2) for transit-oriented development.

14 (b) Provided further that the office of planning and  
15 sustainable development shall consult with the following persons  
16 in performing the study and other actions required by  
17 subsection (a):

18 (1) The director of the office of planning and sustainable  
19 development;

20 (2) The executive director of the Hawaii housing finance  
21 and development corporation;



(3) The administrative director of the office of the governor;

(4) The director of finance;

(5) The executive director of the Hawaii community development authority;

(6) The house of representatives capital improvement projects manager;

(7) The senate capital improvement projects manager;

(8) One member of the house of representatives to be designated by the speaker of the house of representatives;

(9) One member of the senate to be designated by the president of the senate; and

(10) The mayor of each county.

SECTION 40. Provided that the appropriation for public lands management (LNR101), Hawaii koa forest acquisition, Makahanaloa, Hawaii, shall be expended for acquisition of land that includes the purpose of hunting.

SECTION 41. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, Part IV, as amended and renumbered by Act 53, Session Laws of Hawaii





1 2018, section 5, in the amount indicated or balances thereof,  
2 unallotted, unencumbered, or encumbered and unrequired are  
3 hereby lapsed:

4	"Item No.	Amount	(MOF)
5	G-45	\$13,600,000	C
6	G-69	4,730,000	C
7	I-3	12,968,000	C"

8 SECTION 42. Any law to the contrary notwithstanding, the  
9 appropriations under Act 9, Session Laws of Hawaii 2020, Part  
10 VII, in the amount indicated or balances thereof, unallotted,  
11 unencumbered, or encumbered and unrequired are hereby lapsed:

12	"Item No.	Amount	(MOF)
13	A-1	\$200,000	C
14	A-2	1,103,000	C
15	A-3	1,200,000	C
16	A-4	2,510,000	C
17	A-5	512,000	C
18	A-7	814,000	C
19	H-1	3,800,000	C"

20 SECTION 43. Any law to the contrary notwithstanding, the  
21 appropriations under Act 40, Session Laws of Hawaii 2019, Part



1 III, as amended and renumbered by Act 6, Session Laws of Hawaii  
2 2020, section 4, in the amount indicated or balances thereof,  
3 unallotted, unencumbered, or encumbered and unrequired are  
4 hereby lapsed:

5	"Item No.	Amount	(MOF)
6	A-18.1	\$50,000	C
7	F-9	1,000,000	C
8	G-33	400,000	C
9	G-165	5,000,000	C
10	G-166	500,000	C
11	G-185.13	3,000,000	C
12	G-187.10	3,000,000	C
13	G-202	3,700,000	C
14	K-1	1,800,000	C
15	G-200	4,000,000	D"

16 **PART VI. ISSUANCE OF BONDS**

17 SECTION 44. AIRPORT REVENUE BONDS. The department of  
18 transportation may issue airport revenue bonds for airport  
19 capital improvement projects authorized in part II and listed in  
20 part IV of this Act and designated to be financed by revenue  
21 bond funds or by general obligation bond funds with debt service



1 cost to be paid from special funds, in a principal amount as  
2 shall be required to yield the amounts appropriated for the  
3 capital improvement projects and, if so determined by the  
4 department and approved by the governor, any additional  
5 principal amount as may be necessary by the department to pay  
6 interest on the airport revenue bonds during the estimated  
7 period of construction of the capital improvement projects for  
8 which the airport revenue bonds are issued, to establish,  
9 maintain, or increase reserves for the airport revenue bonds and  
10 to pay the expenses of issuance of the bonds. The airport  
11 revenue bonds shall be issued pursuant to part III of chapter  
12 39, Hawaii Revised Statutes, as amended. The principal of and  
13 interest on airport revenue bonds, to the extent not paid from  
14 the proceeds of the bonds, shall be payable solely from and  
15 secured solely by the revenues from airports and related  
16 facilities under the ownership of the State or operated and  
17 managed by the department and the aviation fuel taxes levied and  
18 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised  
19 Statutes, or the parts of either thereof as the department may  
20 determine, including rents, landing fees, and other fees or  
21 charges presently or hereafter derived from or arising through



1 the ownership, operation, and management of airports and related  
2 facilities and the furnishing and supplying of the services  
3 thereof, and passenger facility charges pursuant to section 261-  
4 5.5, Hawaii Revised Statutes, as amended, as determined by the  
5 department. The expenses of the issuance of the airport revenue  
6 bonds, to the extent not paid from the proceeds of the bonds,  
7 shall be paid from the airport revenue fund and passenger  
8 facility charge special fund as determined by the department.

9 The governor, in the governor's discretion, may use the  
10 airport revenue fund and passenger facility charge special fund  
11 to finance those projects authorized in part II and listed in  
12 part IV of this Act where the method of financing is designated  
13 to be by airport revenue bond funds; provided that the governor  
14 shall submit a report to the legislature of all uses of this  
15 authority for the previous twelve month period from December 1  
16 to November 30 no later than thirty days prior to the convening  
17 of regular sessions of 2022 and 2023.

18 SECTION 45. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
19 BONDS. The department of transportation may issue rental motor  
20 vehicle customer facility revenue bonds for airport capital  
21 improvement projects relating to consolidated rental car



1 facilities authorized in part II and listed in part IV of this  
2 Act and designated to be financed by revenue bond funds with  
3 debt service cost to be paid from the rental motor vehicle  
4 customer facility charge special fund, as authorized by section  
5 261-5.6, Hawaii Revised Statutes, in a principal amount as shall  
6 be required to yield the amounts appropriated for the capital  
7 improvement projects and, if so determined by the department and  
8 approved by the governor, any additional principal amount as may  
9 be necessary by the department to pay interest on the rental  
10 motor vehicle customer facility revenue bonds during the  
11 estimated period of construction of the capital improvement  
12 projects for which the rental motor vehicle customer facility  
13 revenue bonds are issued, to establish, maintain, or increase  
14 reserves for the rental motor vehicle customer facility revenue  
15 bonds and to pay the expenses of issuance of the bonds. The  
16 rental motor vehicle customer facility revenue bonds shall be  
17 issued pursuant to part III of chapter 39, Hawaii Revised  
18 Statutes, as amended. The principal of and interest on rental  
19 motor vehicle customer facility revenue bonds, to the extent not  
20 paid from the proceeds of the bonds, shall be payable solely  
21 from and secured solely by the revenues from the rental motor



1 vehicle surcharge tax and the rental motor vehicle customer  
2 facility charge special fund pursuant to section 261-5.6, Hawaii  
3 Revised Statutes, as amended, as determined by the department.  
4 The expenses of the issuance of the rental motor vehicle  
5 customer facility revenue bonds, to the extent not paid from the  
6 proceeds of the bonds, shall be paid from the rental motor  
7 vehicle customer facility charge special fund as determined by  
8 the department.

9 The governor, in the governor's discretion, may use the  
10 rental motor vehicle customer facility charge special fund to  
11 finance those projects authorized in part II and listed in part  
12 IV of this Act where the method of financing is designated to be  
13 by rental motor vehicle customer facility revenue bond funds;  
14 provided that the governor shall submit a report to the  
15 legislature of all uses of this authority for the previous  
16 twelve month period from December 1 to November 30 no later than  
17 thirty days prior to the convening of the regular sessions of  
18 2022 and 2023.

19 SECTION 46. HARBOR REVENUE BONDS. The department of  
20 transportation may issue harbor revenue bonds for harbor capital  
21 improvement projects authorized in part II and listed in part IV



1 of this Act and designated to be financed by revenue bond funds  
2 or by general obligation bond funds with debt service cost to be  
3 paid from special funds, in a principal amount as shall be  
4 required to yield the amounts appropriated for the capital  
5 improvement projects and, if so determined by the department and  
6 approved by the governor, any additional principal amount as may  
7 be deemed necessary by the department to pay interest on the  
8 revenue bonds during the estimated construction period of the  
9 capital improvement projects for which the harbor revenue bonds  
10 are issued, to establish, maintain, or increase reserves for the  
11 harbor revenue bonds or harbor revenue bonds heretofore  
12 authorized (whether authorized and issued or authorized and  
13 still unissued), and to pay the expenses of issuance of the  
14 bonds. The harbor revenue bonds shall be issued pursuant to  
15 part III of chapter 39, Hawaii Revised Statutes, as amended.  
16 The principal of and interest on harbor revenue bonds, to the  
17 extent not paid from the proceeds of the bonds, shall be payable  
18 solely from and secured solely by the revenues derived from  
19 harbors and related facilities under the ownership of the State  
20 or operated and managed by the department, including rents,  
21 mooring, wharfage, dockage, port entry fees, and other fees or



1 charges presently or hereafter derived from or arising through  
2 the ownership, operation, and management of harbor and related  
3 facilities and the furnishing and supplying of the services  
4 thereof. The expenses of the issuance of the harbor revenue  
5 bonds, to the extent not paid from the proceeds of the bonds,  
6 shall be paid from the harbor special fund. The governor, in  
7 the governor's discretion, may use the harbor revenue fund to  
8 finance those projects authorized in part II and listed in part  
9 IV of this Act where the method of financing is designated to be  
10 by harbor revenue bond funds; provided that the governor shall  
11 submit a report to the legislature of all uses of this authority  
12 for the previous twelve month period from December 1 to November  
13 30 no later than thirty days prior to the convening of the  
14 regular sessions of 2022 and 2023.

15 SECTION 47. HIGHWAY REVENUE BONDS. The department of  
16 transportation may issue highway revenue bonds for highway  
17 capital improvement projects authorized in part II and listed in  
18 part IV of this Act and designated to be financed by revenue  
19 bond funds or by general obligation bond funds with the debt  
20 service cost to be paid from special funds, in a principal  
21 amount as shall be required to yield the amounts appropriated





1 for the capital improvement projects and, if so determined by  
2 the department and approved by the governor, any additional  
3 principal amount as may be deemed necessary by the department to  
4 pay interest on the highway revenue bonds during the estimated  
5 period of construction of the capital improvement projects for  
6 which the highway revenue bonds are issued, to establish,  
7 maintain, or increase reserves for the highway revenue bonds or  
8 highway revenue bonds heretofore authorized (whether authorized  
9 and issued or authorized and still unissued), and to pay all or  
10 any part of the expenses related to the issuance of the highway  
11 revenue bonds. The highway revenue bonds shall be issued  
12 pursuant to part III of chapter 39, Hawaii Revised Statutes, as  
13 amended. The principal of and interest on the highway revenue  
14 bonds, to the extent not paid from the proceeds of the highway  
15 revenue bonds, shall be payable from and secured by the revenues  
16 derived from highways and related facilities under the ownership  
17 of the State or operated and managed by the department; from the  
18 highway fuel taxes, vehicle weight taxes, and vehicle  
19 registration fees levied and paid pursuant to sections 243-4,  
20 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal  
21 moneys received by the State or any department thereof that are



1 available to pay principal of or interest on indebtedness of the  
2 State, or the part of any thereof as the department may  
3 determine; and from other user taxes, fees, or charges currently  
4 or hereafter derived from or arising through the ownership,  
5 operation, and management of highways and related facilities and  
6 the furnishing and supplying of the services thereof. The  
7 expenses related to the issuance of the highway revenue bonds,  
8 to the extent not paid from the proceeds of the bonds, shall be  
9 paid from the state highway fund.

10 The governor, in the governor's discretion, may use the  
11 state highway fund to finance those projects authorized in part  
12 II and listed in part IV of this Act where the method of  
13 financing is designated to be by highway revenue bond funds;  
14 provided that the governor shall submit a report to the  
15 legislature of all uses of this authority for the previous  
16 twelve month period from December 1 to November 30 no later than  
17 thirty days prior to the convening of the regular sessions of  
18 2022 and 2023.

19 **PART VII. SPECIAL PROVISIONS**

20 **SECTION 48. GOVERNOR'S DISCRETIONARY POWERS.** Any law or  
21 provision to the contrary notwithstanding, the governor may



1 replace general obligation bond funds appropriated for capital  
2 improvement projects with general obligation reimbursable bond  
3 funds, when the expenditure of the general obligation  
4 reimbursable bond funds is deemed appropriate for the project;  
5 provided that the governor shall submit a report to the  
6 legislature of all uses of this authority for the previous  
7 twelve month period from December 1 to November 30 no later than  
8 thirty days prior to the convening of the regular sessions of  
9 2022 and 2023.

10 SECTION 49. All general obligation bond funds used for a  
11 public undertaking, improvement, or system designated by the  
12 letter (D) shall have the bond principal and interest reimbursed  
13 from the special fund in which the net revenue, net user tax  
14 receipts, or combination of both of the public undertaking,  
15 improvement, or system are deposited or credited. Bonds issued  
16 for irrigation and housing projects shall be reimbursed as  
17 provided by section 174-21 and chapter 201H, Hawaii Revised  
18 Statutes, respectively.

19 The governor, in the governor's discretion, may use the  
20 state highway fund, the harbor special fund, the boating special  
21 fund, the airport revenue fund, the special land and development



1 fund, or other appropriate special funds to finance the  
2 respective public undertaking, improvement, or system described  
3 above and authorized in this Act, where the method of financing  
4 is designated to be general obligation bond fund with debt  
5 service cost to be paid from the funds; provided that the  
6 governor shall submit a report to the legislature of all uses of  
7 this authority for the previous twelve month period from  
8 December 1 to November 30 no later than thirty days prior to the  
9 convening of the regular sessions of 2022 and 2023.

10 SECTION 50. If the authorized appropriations specified for  
11 capital improvement projects listed in this Act are insufficient  
12 and where the source of funding is designated as special funds,  
13 general obligation bond fund with debt service cost to be paid  
14 from special funds, revenue bond funds, or revolving funds, the  
15 governor may make supplemental allotments from the special fund  
16 or revolving fund responsible for cash or debt service payments  
17 for the projects or transfer unrequired balances from other  
18 unexpired projects in this Act or prior appropriation acts that  
19 authorized the use of special funds, general obligation bond  
20 fund with debt service costs to be paid from special funds,  
21 revenue bond funds, or revolving funds; provided that the



1 supplemental allotments shall not be used to increase the scope  
2 of the project; provided further that the supplemental  
3 allotments shall not impair the ability of the fund to meet the  
4 purposes for which it was established; provided further that the  
5 governor shall submit a report to the legislature of all uses of  
6 this authority for the previous twelve month period from  
7 December 1 to November 30 no later than thirty days prior to the  
8 convening of the regular sessions of 2022 and 2023.

9       SECTION 51. If the authorized appropriations specified for  
10 capital improvement projects listed in this Act are insufficient  
11 and where the source of funding is designated as airport  
12 passenger facility charge funds, the governor may make  
13 supplemental allotments from the airport revenue fund or airport  
14 revenue bond funds, or transfer unrequired balances from other  
15 unlapsed projects in this Act or prior appropriation acts that  
16 authorized the use of airport passenger facility charge funds;  
17 provided that the supplemental allotments shall not be used to  
18 increase the scope of the project; provided further that the  
19 supplemental allotments shall not impair the ability of the fund  
20 to meet the purposes for which it was established; provided  
21 further that the governor, at the governor's discretion, may



1 increase the passenger facility charge fund authorization  
2 ceiling for the program to accommodate the expenditure of the  
3 funds; provided further that the governor shall submit a report  
4 to the legislature of all uses of this authority for the  
5 previous twelve month period from December 1 to November 30 no  
6 later than thirty days prior to the convening of the regular  
7 sessions of 2022 and 2023.

8 SECTION 52. The governor may supplement funds for any cost  
9 element for capital improvement projects authorized under this  
10 Act by transferring sums as may be needed from the funds  
11 appropriated for other cost elements of the same project by this  
12 Act or any other prior or future act that has not lapsed;  
13 provided that the total expenditure of funds for all cost  
14 elements shall not exceed the total appropriations for that  
15 project; provided further that the governor shall submit a  
16 report to the legislature of all uses of this authority for the  
17 previous twelve month period from December 1 to November 30 no  
18 later than thirty days prior to the convening of the regular  
19 sessions of 2022 and 2023.

20 SECTION 53. Any provision of this Act to the contrary  
21 notwithstanding, the appropriations made for capital improvement



1 projects authorized under this Act shall not lapse at the end of  
2 the fiscal biennium for which the appropriation is made;  
3 provided that the appropriations made to be expended in fiscal  
4 biennium 2021-2023 which are unencumbered as of June 30, 2024  
5 shall lapse as of that date; provided further that non-general  
6 fund appropriations for projects described in section 26 of this  
7 Act where such appropriations have been deemed necessary to  
8 qualify for federal aid financing and reimbursement which are  
9 unencumbered as of June 30, 2028 shall lapse as of that date.

10 SECTION 54. Where it has been determined that changed  
11 conditions, such as a reduction in the particular population  
12 being served, permit the reduction in the scope of a capital  
13 improvement project described in this Act, the governor may  
14 authorize such reduction of project scope.

15 SECTION 55. In releasing funds for capital improvement  
16 projects, the governor shall consider legislative intent and the  
17 objectives of the user agency and its programs; the scope and  
18 level of the user agency's intended service; and the means,  
19 efficiency, and economics by which the project will meet the  
20 objectives of the user agency and the State; provided further  
21 that agencies responsible for construction shall take into



1 consideration legislative intent, the objectives of the user  
2 agency and its programs, and the scope and level of the user  
3 agency's intended service and construct the improvement to meet  
4 the objectives of the user agency in the most efficient and  
5 economical manner possible.

6 SECTION 56. With the approval of the governor, designated  
7 expending agencies for capital improvement projects authorized  
8 in this Act may delegate to other state or county agencies the  
9 implementation of projects when it is determined advantageous to  
10 do so by both the original expending agency and the agency to  
11 which expending authority is to be delegated.

12 SECTION 57. Where county capital improvement projects are  
13 partially or totally funded by state grants as authorized in  
14 this Act or any other act of the legislature, this fact shall be  
15 appropriately acknowledged during construction and upon  
16 completion of these projects.

17 SECTION 58. The governor may authorize the expenditure of  
18 funds for capital improvement projects not previously authorized  
19 in this Act to cope with the effects of natural disasters or  
20 unforeseen emergencies, when the effects of the natural  
21 disasters or unforeseen emergencies create an urgent need to





1 pursue a course of action that is in the best interest of the  
2 State; provided further that no funds shall be expended without  
3 a formal declaration of a natural disaster or emergency by the  
4 governor; and provided further that the governor shall use the  
5 powers conferred under section 127A-13, Hawaii Revised Statutes,  
6 or any other applicable law to accomplish the purposes of this  
7 section; and provided further that the governor shall notify the  
8 legislature within five days of each use of this authority and  
9 submit a report to the legislature of all uses of this authority  
10 for the previous fiscal year no later than September 1 of each  
11 year.

12 SECTION 59. After the objectives and purposes of  
13 appropriations made in this Act from the general obligation bond  
14 fund for capital improvement projects have been met, unrequired  
15 balances shall be transferred to the project adjustment fund  
16 appropriated in part II and described in part IV of this Act,  
17 and shall be considered a supplementary appropriation thereto;  
18 provided that all other unrequired allotment balances,  
19 unrequired appropriation balances, and unrequired encumbrance  
20 balances shall lapse as of June 30, 2024, as provided in section  
21 53 of this Act.



1       SECTION 60. In the event that authorized appropriations  
2 specified for capital improvement projects listed in this Act or  
3 in any other act currently authorized by the legislature are  
4 insufficient, and where the source of funding for the project is  
5 designated as the general obligation bond fund, the governor may  
6 make supplemental allotments from the project adjustment fund  
7 appropriated in part II and described in part IV of this Act to  
8 supplement any currently authorized capital investment cost  
9 elements; provided further that such supplemental allotments  
10 from the project adjustment fund shall not be used to increase  
11 the scope of the project.

12       SECTION 61. Any provision of this Act to the contrary  
13 notwithstanding, the governor is authorized to transfer savings  
14 or unrequired balances as may be available from the appropriated  
15 funds of any program in this Act to supplement the appropriation  
16 for any other program in this Act to cope with the effects of  
17 natural disasters or other unforeseen emergencies; provided that  
18 the effects of such natural disasters or emergencies create an  
19 urgent need to pursue a course of action which is in the best  
20 interest of the State; provided further that the use of such  
21 funds does not conflict with general law; provided further that



1 no funds shall be expended without a formal declaration of a  
2 natural disaster or emergency by the governor; provided further  
3 that this authority shall not extend beyond July 1 of the  
4 immediately succeeding fiscal year; provided further that any  
5 funds unencumbered or unexpended as of July 1 of the immediately  
6 succeeding fiscal year shall lapse as of that date; and provided  
7 further that the governor shall notify the legislature within  
8 five days of each use of this authority and submit a report to  
9 the legislature of all uses of this authority for the previous  
10 fiscal year no later than September 1 of each year.

11 SECTION 62. No appropriation authorized in this Act for  
12 expenditure by a political subdivision of this State shall be  
13 considered to be a mandate to undertake new programs or to  
14 increase the level of services under existing programs of that  
15 political subdivision. If any appropriation authorized in this  
16 Act constitutes such a mandate within the provisions of section  
17 5 of article VIII of the Hawaii State Constitution, the  
18 authorization shall be void and, in the case of capital  
19 improvement appropriations designated to be financed from the  
20 general obligation bond fund, the total general obligation bonds  
21 authorized for the projects shall be correspondingly decreased.



1           SECTION 63. Whenever the expending agency to which an  
2 appropriation is made is changed due to legislation enacted  
3 during any session of the legislature that affects the  
4 appropriations made by this Act, the governor shall transfer the  
5 necessary funds and positions to the proper expending agency as  
6 provided by law.

7           SECTION 64. If the State should assume the direct  
8 operation of any non-governmental agency receiving state funds  
9 under the provisions of this Act, all related state funds shall  
10 constitute a credit to the State against the costs of acquiring  
11 all or any portion of the property, real, personal, or mixed, of  
12 the non-governmental agency. This credit shall be applicable  
13 regardless of when the acquisition takes place.

14          SECTION 65. Any provision of this Act to the contrary  
15 notwithstanding, the federal fund or other federal fund  
16 appropriations made for operating costs authorized under this  
17 Act for fiscal year 2021-2022 shall not lapse at the end of the  
18 fiscal year for which the appropriation is made; provided that  
19 all federal fund or other federal fund appropriations made to be  
20 expended in fiscal year 2021-2022 which are unencumbered as of  
21 June 30, 2023 shall lapse as of that date; and provided further



1 that the governor shall notify the legislature within five days  
2 of each use of this authority and submit a report to the  
3 legislature of all uses of this authority for the previous  
4 fiscal year no later than September 1 of each year.

5 SECTION 66. If unanticipated federal funding cutbacks  
6 diminish or curtail essential, federally funded state programs,  
7 the governor may utilize savings as may be available from other  
8 state programs for the purpose of maintaining the pre-existing  
9 funding levels of the programs until July 1 of the immediately  
10 succeeding fiscal year; provided that the governor may not use  
11 this authority beyond July 1 of the immediately succeeding  
12 fiscal year for which the need is initially identified; provided  
13 further the governor shall submit a request to the legislature  
14 for the continued supplemental funding of the essential  
15 federally funded programs that have been funded pursuant to this  
16 section no later than thirty days prior to the convening of the  
17 regular sessions of 2022 and 2023; and provided further that the  
18 governor shall notify the legislature within five days of each  
19 use of this authority and submit a report to the legislature of  
20 all uses of this authority for the previous fiscal year no later  
21 than September 1 of each year.



1       SECTION 67. Any provision of this Act to the contrary  
2 notwithstanding, where federal funding becomes available after  
3 the legislature adjourns sine die, the governor may approve the  
4 expenditure of federal funds that are in excess of levels  
5 authorized by the legislature; provided that the approval of  
6 excess funding shall not extend beyond July 1 of the immediately  
7 succeeding fiscal year unless appropriated by the legislature;  
8 provided further that the governor may allow for an increase in  
9 the appropriate federal fund authorization ceiling for the  
10 program to accommodate the expenditure of the funds; and  
11 provided further that the governor shall notify the legislature  
12 within ten days of each use of this authority and submit a  
13 report to the legislature of all uses of this authority for the  
14 previous fiscal year no later than September 1 of each year.

15       SECTION 68. Any provision of this Act to the contrary  
16 notwithstanding, the governor may approve the extension of the  
17 lapse dates for appropriated federal funds and appropriations of  
18 other means of financing, except general funds, deemed necessary  
19 to qualify for federal aid financing and/or federal  
20 reimbursement that are appropriated in this Act and deemed  
21 necessary to meet the intent of the federal grant awards;



1 provided that all federal fund appropriations and appropriations  
2 of other means of financing, made to be expended in fiscal year  
3 2021-2022 which are unencumbered as of June 30, 2023 shall lapse  
4 as of that date; provided further that all federal fund  
5 appropriations and appropriations of other means of financing,  
6 made to be expended in fiscal year 2022-2023 which are  
7 unencumbered as of June 30, 2024 shall lapse as of that date;  
8 and provided further that the governor shall notify the  
9 legislature within five days of each use of this authority and  
10 submit a report to the legislature of all uses of this authority  
11 for the previous fiscal year no later than September 1 of each  
12 year.

13 SECTION 69. Where an agency is authorized to secure funds  
14 or other property from private organizations or individuals to  
15 be expended or utilized in connection with any authorized  
16 program, the agency, with the governor's approval, may enter  
17 into the undertaking; provided that the provisions of the  
18 undertaking comply with applicable state constitutional and  
19 statutory requirements; provided further that the governor shall  
20 submit a report to the legislature of all uses of this authority  
21 for the previous twelve month period from December 1 to November



1 30 no later than thirty days prior to the convening of the  
2 regular sessions of 2022 and 2023.

3 SECTION 70. Except as otherwise provided by general law,  
4 negotiations for the purchase of land by state agencies shall be  
5 subject to the approval of the governor and the department of  
6 land and natural resources or other appropriate agency; provided  
7 that private lands may be acquired for the purpose of exchange  
8 for federal lands when the department of land and natural  
9 resources and the governor determine that the acquisition and  
10 exchange are necessary for the completion of any project  
11 specifically authorized by this Act.

12 SECTION 71. Except as otherwise provided, or except as  
13 prohibited by specific grant conditions, all federal or non-  
14 general fund reimbursements received by state programs shall be  
15 returned to the general fund or fund of originating expenses.

16 SECTION 72. Unless otherwise provided in this Act, the  
17 governor is authorized to transfer operating funds between  
18 appropriations within the same fund, within an expending agency,  
19 for operating purposes; provided that the governor shall submit  
20 a report to the legislature within five days of each use of this  
21 authority; provided further that the report shall include the





1 date of transfer, the amount of the transfer, the program ID  
2 from which funds were transferred, the program ID to which funds  
3 were transferred, the impact to the program ID funds are  
4 transferred from, and a detailed explanation of the public  
5 purposes served by the transfer of resources; and provided  
6 further that the governor shall submit to the legislature a  
7 summary report containing the aforementioned information for  
8 each use of this authority for the previous twelve month period  
9 from December 1 to November 30 no later than thirty days prior  
10 to the convening of the regular sessions of 2022 and 2023.

11 SECTION 73. Except as otherwise provided in this Act, each  
12 department or agency is authorized to transfer positions within  
13 its respective authorized position ceiling for the purpose of  
14 maximizing the utilization of personnel resources and staff  
15 productivity; provided that all such actions shall be with the  
16 prior approval of the governor and shall be consistent with  
17 appropriations provided in this Act and with provisions of part  
18 II of chapter 37, Hawaii Revised Statutes; provided further that  
19 the governor shall submit a report to the legislature within  
20 five days of each use of this authority; provided further that  
21 the report shall include the date of the transfer, the position



1 transferred, the program from which the position was  
2 transferred, the program to which the position was transferred,  
3 responsibilities of the position prior to transfer, the  
4 responsibilities of the position after the transfer, and the  
5 manner in which the transfer maximizes the utilization of  
6 personnel resources and staff productivity; and provided further  
7 that the governor shall submit to the legislature a summary  
8 report of all uses of this authority for the previous fiscal  
9 year no later than September 1 of each year.

10 SECTION 74. Any law or provision to the contrary  
11 notwithstanding, in expending funds for social welfare programs,  
12 education programs, and other programs and agencies having  
13 appropriations which are based on population and workload data  
14 as specified in the executive budget document, only so much as  
15 is necessary to provide the level of services intended by the  
16 legislature shall be expended. Affected agencies shall reduce  
17 expenditures below appropriations under procedures prescribed by  
18 the department of budget and finance in the event actual  
19 population and workload trends are less than the figures  
20 projected.



1       SECTION 75. With the approval of the governor, agencies  
2 that use appropriations authorized in part II of this Act for  
3 audit services may delegate that responsibility and transfer  
4 funds to the internal post audit program (AGS104), when it is  
5 determined by such agencies that it is advantageous to do so.

6       SECTION 76. With the approval of the governor, expending  
7 agencies that use operating appropriations authorized in part II  
8 of this Act for planning, land acquisition, design,  
9 construction, and equipment for repair and alterations may  
10 delegate responsibility and transfer funds to the construction  
11 program (AGS221) for the implementation of the repair and  
12 alterations, when it is determined by the agencies that it is  
13 advantageous to do so.

14       SECTION 77. Agencies with appropriations authorized in  
15 part II of this Act for risk management costs shall transfer  
16 funds authorized for that purpose to risk management (AGS203)  
17 for the administration and implementation of state risk  
18 management costs and expenses, except as otherwise provided by  
19 law.

20       SECTION 78. With the approval of the governor, the Hawaii  
21 health systems corporation in the department of health may



1 transfer to the department of human services funds appropriated  
2 to the Hawaii health systems corporation for the care and  
3 treatment of patients, whenever the department of human services  
4 can utilize such funds to match federal funds which may be  
5 available to help finance the cost of outpatient, acute  
6 hospital, or long term care of indigents or medical indigents in  
7 designated critical access hospitals.

8 SECTION 79. With the approval of the governor, the  
9 department of health may transfer to the department of human  
10 services funds appropriated to the department of health for the  
11 care and treatment of patients, whenever the department of human  
12 services can utilize such funds to match federal funds to  
13 finance the cost of outpatient, hospital, or skilled nursing  
14 home care of indigents or medical indigents.

15 SECTION 80. The department of human services is authorized  
16 to enter into agreements with the department of health to  
17 furnish outpatient, hospital, and skilled nursing home care of  
18 indigents or medical indigents and to pay the department of  
19 health for such care; provided that with the approval of the  
20 director of finance, the department of health may deposit part



1 of such receipts into the appropriations from which transfers  
2 were made as provided elsewhere in this Act.

3 SECTION 81. Provided that of the appropriation for each  
4 principal state department as defined by section 26-4, Hawaii  
5 Revised Statutes, the sum of \$2,500 for fiscal year 2021-2022  
6 and the sum of \$2,500 in fiscal year 2022-2023 shall be made  
7 available in each department to be established as a separate  
8 account for a protocol fund to be expended at the discretion of  
9 the executive head of the department or agency (i.e., director,  
10 chairperson, comptroller, adjutant general, superintendent,  
11 president, or attorney general).

12 SECTION 82. Provided that of the general fund  
13 appropriation for Hawaii state public library system (EDN407),  
14 the sum of \$2,500 for fiscal year 2021-2022 and the sum of  
15 \$2,500 for fiscal year 2022-2023 may be used to establish a  
16 separate protocol account to be expended at the discretion of  
17 the state librarian.

18 SECTION 83. Provided that of the general fund  
19 appropriation for financial administration (BUF115), the sum of  
20 \$4,000 for fiscal year 2021-2022 and the sum of \$4,000 for  
21 fiscal year 2022-2023 may be used to establish a separate



1 protocol account to be expended at the discretion of the  
2 director of finance for the promotion and improvement of state  
3 bond ratings and sales.

4 SECTION 84. Provided that of the special fund  
5 appropriation for spectator events and shows - aloha stadium  
6 (AGS889), the sum of \$2,500 for fiscal year 2021-2022 and the  
7 sum of \$2,500 for fiscal year 2022-2023 may be expended at the  
8 discretion of the stadium manager for promotion and other  
9 stadium-related purposes.

10 SECTION 85. Except as otherwise provided, the  
11 appropriation for the office of the governor (GOV100) shall be  
12 expended at the discretion of the governor.

13 SECTION 86. Except as otherwise provided, the  
14 appropriation for the office of the lieutenant governor (LTG100)  
15 shall be expended at the discretion of the lieutenant governor.

16 SECTION 87. Notwithstanding any provision in part III of  
17 this Act, the governor is authorized to transfer savings or  
18 unrequired balances as may be available of general funds from  
19 any program in this Act to supplement the department of land and  
20 natural resources' fire fighter's contingency fund; provided  
21 further that these funds shall be used to prevent, control, and



1   extinguish wildland fires within forest reserves, public hunting  
2   areas, wildlife and plant sanctuaries, and natural area  
3   reserves, and to fulfill mutual aid agreements in cooperation  
4   with fire control agencies of the counties and federal  
5   government.

6         SECTION 88.   Provided that the director of finance shall  
7   ensure that non-facility per pupil general fund amounts  
8   allocated for department of education and charter school  
9   students are equal on an annualized fiscal year basis; provided  
10   further that, for the purposes of this section, all general fund  
11   appropriations for school-based budgeting (EDN100),  
12   instructional support (EDN200), state administration (EDN300),  
13   and school support (EDN400) shall be considered non-facility  
14   appropriations for department of education; provided further  
15   that for the purposes of this section, the general fund  
16   appropriation for charter schools (EDN600) shall be considered  
17   the non-facility appropriation for charter schools; provided  
18   further that, for the purposes of this section, all grant  
19   appropriations issued pursuant to chapter 42F, Hawaii Revised  
20   Statutes, shall be excluded from non-facility appropriations for  
21   the department of education and charter schools; and provided



1 further that, notwithstanding any other law to the contrary, for  
2 fiscal year 2021-2022 and fiscal year 2022-2023, the director of  
3 finance shall:

4 (1) Determine the sum of general fund appropriations made  
5 for the department of education and charter school  
6 student non-facility costs;

7 (2) Determine the sum of department of education and  
8 charter school student enrollment based upon verified  
9 actual student enrollment counts as of October 15;

10 (3) Determine a per pupil amount by dividing the sum of  
11 general fund appropriations determined under paragraph  
12 (1) by the sum of student enrollment determined under  
13 paragraph (2);

14 (4) Transfer a general fund amount between the department  
15 of education and charter schools prior to November 1,  
16 2021, and November 1, 2022, respectively, that will  
17 provide each with a per pupil allocation equal to the  
18 amount determined on an annualized fiscal year basis  
19 under paragraph (3); and

20 (5) Account for all calculations and transfers made  
21 pursuant to this section in a report to the





1 legislature, governor, department of education, and  
2 charter schools within ten days of any transfer made  
3 pursuant to this section.

4 SECTION 89. If the governor imposes a restriction on an  
5 allotment to the department of accounting and general services  
6 that may affect the expenditure of the appropriation for school  
7 repair and maintenance, neighbor island districts (AGS807), the  
8 comptroller shall consult with the superintendent of education  
9 before enforcing the restriction.

10 SECTION 90. Any law to the contrary notwithstanding, the  
11 departments shall provide contract provisions in solicitations  
12 for energy performance contracts prohibiting the claiming of the  
13 state renewable energy technologies income tax credit for work  
14 performed by the energy savings contractor.

15 SECTION 91. Provided that, notwithstanding any provision  
16 or law to the contrary, the transfer of appropriations and  
17 positions within the General Appropriations Act of 2021 shall  
18 not impact any incumbent employee's:

- 19 (1) Civil service status, whether permanent or temporary;  
20 and



(2) Salary, seniority (except as may be prescribed by an applicable collective bargaining agreement), retention points, prior service credit, any vacation and sick leave credits previously earned, and other rights, benefits, and privileges, in accordance with state personnel laws.

**PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

SECTION 92. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 93. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct such errors.

SECTION 94. Statutory material to be repealed is bracketed and stricken. New statutory material is underscored.

SECTION 95. This Act shall take effect upon its approval.



H.B. NO. 200  
H.D. 1  
S.D. 1  
C.D. 1

APPROVED this 24 day of JUN, 2021

A handwritten signature in black ink, reading "David Ige". The signature is fluid and cursive, with a large, sweeping "D" and a stylized "Ige".

GOVERNOR OF THE STATE OF HAWAII

HB No. 200, HD 1, SD 1, CD 1

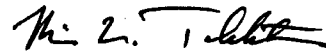
THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: April 27, 2021  
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-First Legislature of the State of Hawaii, Regular Session of 2021.



Scott K. Saiki  
Speaker  
House of Representatives

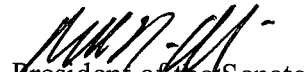



Brian L. Takeshita  
Chief Clerk  
House of Representatives

**THE SENATE OF THE STATE OF HAWAI'I**

Date: April 27, 2021  
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Thirty-First Legislature of the State of Hawai'i, Regular Session of 2021.

  
President of the Senate

  
Clerk of the Senate