



GOV. MSG. NO. 1168

EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

June 23, 2021

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Thirty First State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,
Speaker and Members of the
House of Representatives
Thirty First State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Pursuant to the notice requirement of Section 16 of Article III of the Constitution of the State of Hawaii, I am transmitting herewith the following bill with specific appropriation items stricken or reduced and my official statement of objections to the specific items contained in the bill:

HB200 HD1 SD1 CD1

RELATING TO THE STATE BUDGET.

Sincerely,

David Y. Ige
Governor, State of Hawai'i

EXECUTIVE CHAMBERS

HONOLULU

June 23, 2021

STATEMENT OF OBJECTIONS TO HOUSE BILL NO. 200

Honorable Members
Thirty-First Legislature
State of Hawai'i

Pursuant to Section 16 of Article III of the Constitution of the State of Hawai'i, I am returning herewith, without my approval, House Bill No. 200, entitled "A Bill for an Act Relating to the State Budget."

The purpose of this bill is to appropriate funds for the operating and capital improvement program budgets of the Executive Branch for fiscal years 2021-2022 and 2022-2023.

While the bill as a whole has merit, I object to the following appropriations for the reasons indicated:

1. The \$345,000 appropriation for fiscal year 2021-2022 and the \$345,000 appropriation for fiscal year 2022-2023, both funded from moneys from the American Rescue Plan Act of 2021 (ARPA), Pub. L. No. 117-2, to be used for a medical cannabis public education campaign, designated in section 3, item E-6, page 23, on line 26, of the bill. I note that federal funds cannot be used by the medical cannabis program, because cannabis remains illegal under federal law.

2. The \$134,000 appropriation for fiscal year 2021-2022 and the \$1,137,000 appropriation for fiscal year 2022-2023, both funded from moneys from ARPA, to be used as matching funds by the Department of Human Services for satisfying the federal matching funds requirements, designated in section 3, item F-27, on page 32, line 8, of the bill. According to the federal guidance regarding the spending of ARPA moneys, such funds cannot be used to satisfy the nonfederal matching requirements.

3. The \$160,020,792 appropriation for fiscal year 2021-2022 and the \$153,659,250 appropriation for fiscal year 2022-2023, both funded from moneys from

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 200
Page 2

ARPA, to be used for debt service payments, designated in section 3, item K-17, on page 48, line 17, of the bill. According to the federal guidance regarding the spending of ARPA moneys, such funds cannot be used for the payment of debt service.

Section 16 of Article III of the State Constitution provides that, "[e]xcept for items appropriated to be expended by the judicial and legislative branches, the governor may veto any specific item or items in any bill which appropriates money for specific purposes by striking out or reducing the same." Because of the foregoing objections, I have taken the following actions pursuant to my line item veto authority:

1. Stricken out the \$345,000 appropriation made from ARPA moneys for fiscal year 2021-2022 to be used for a medical cannabis public education campaign (on page 23, line 26) and changed it to \$0.

2. Stricken out the \$345,000 appropriation made from ARPA moneys for fiscal year 2022-2023 to be used for a medical cannabis public education campaign (on page 23, line 26) and changed it to \$0.

3. Stricken out the \$134,000 appropriation made from ARPA moneys for fiscal year 2021-2022 to be used as matching funds by the Department of Human Services for satisfying the federal matching funds requirements (on page 32, line 8) and changed it to \$0.

4. Stricken out the \$1,137,000 appropriation made from ARPA moneys for fiscal year 2022-2023 to be used as matching funds by the Department of Human Services for satisfying the federal matching funds requirements (on page 32, line 8) and changed it to \$0.

5. Stricken out the \$160,020,792 appropriation made from ARPA moneys for fiscal year 2021-2022 to be used for the payment of debt service (on page 48, line 17) and changed it to \$0.

6. Stricken out the \$153,659,250 appropriation made from ARPA moneys for fiscal year 2022-2023 to be used for the payment of debt service (on page 48, line 17) and changed it to \$0.

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 200
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For the foregoing reasons, I am returning House Bill No. 200 with the appropriations made from ARPA moneys for fiscal years 2021-2022 and 2022-2023 totaling \$315,641,042, stricken from the bill.

Respectfully,


DAVID Y. IGE
Governor of Hawai'i

- 1 AGR Department of Agriculture
- 2 AGS Department of Accounting and General Services
- 3 ATG Department of the Attorney General
- 4 BED Department of Business, Economic Development, and
- 5 Tourism
- 6 BUF Department of Budget and Finance
- 7 CCA Department of Commerce and Consumer Affairs
- 8 DEF Department of Defense
- 9 EDN Department of Education
- 10 GOV Office of the Governor
- 11 HHL Department of Hawaiian Home Lands
- 12 HMS Department of Human Services
- 13 HRD Department of Human Resources Development
- 14 HTH Department of Health
- 15 LBR Department of Labor and Industrial Relations
- 16 LNR Department of Land and Natural Resources
- 17 LTG Office of the Lieutenant Governor
- 18 PSD Department of Public Safety
- 19 SUB Subsidies
- 20 TAX Department of Taxation
- 21 TRN Department of Transportation
- 22 UOH University of Hawaii



1 CCH City and County of Honolulu

2 COH County of Hawaii

3 COK County of Kauai

4 COM County of Maui

5 "Means of financing" or "MOF" means the source from which
6 funds are appropriated or authorized to be expended for the
7 programs and projects specified in this Act. All appropriations
8 are followed by letter symbols. Such letter symbols, where
9 used, shall have the following meanings:

10 A general funds

11 B special funds

12 C general obligation bond fund

13 D general obligation bond fund with debt service cost to
14 be paid from special funds

15 E revenue bond funds

16 J federal aid interstate funds

17 K federal aid primary funds

18 L federal aid secondary funds

19 M federal aid urban funds

20 N federal funds

21 P other federal funds

22 R private contributions



- 1 S county funds
- 2 T trust funds
- 3 U interdepartmental transfers
- 4 V American Rescue Plan funds
- 5 W revolving funds
- 6 X other funds

7 "Position ceiling" means the maximum number of permanent
8 and temporary full-time equivalent positions authorized for a
9 particular program during a specified period or periods, as
10 denoted by an asterisk for permanent full-time equivalent
11 positions and a pound sign for temporary full-time equivalent
12 positions.

13 "Program ID" means the unique identifier for the specific
14 program and consists of the abbreviation for the organization
15 responsible for carrying out the program followed by the
16 organization number for the program.

17 **PART II. PROGRAM APPROPRIATIONS**

18 SECTION 3. APPROPRIATIONS. The following sums, or so much
19 thereof as may be sufficient to accomplish the purposes and
20 programs designated herein, are hereby appropriated or
21 authorized, as the case may be, from the means of financing
22 specified to the expending agencies designated for the fiscal



1 biennium beginning July 1, 2021, and ending June 30, 2023. The
2 total expenditures and the number of positions in each fiscal
3 year of the biennium shall not exceed the sums and the position
4 ceilings indicated for each fiscal year, except as provided
5 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	1,288,724A		1,288,724A	
6			BED	100,000V		100,000V	
7			BED	2,321,915W		2,321,915W	
8			BED	700,000P		700,000P	
9							
10	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
11				13.00*		13.00*	
12				1.00#		1.00#	
13		OPERATING	BED	1,412,289A		1,412,289A	
14			BED	780,000B		780,000B	
15			BED	50,000V		50,000V	
16							
17	3.	BED107 - FOREIGN TRADE ZONE					
18				16.00*		16.00*	
19		OPERATING	BED	2,513,717B		2,513,717B	
20							
21	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
22				25.00*		25.00*	
23				1.00#		1.00#	
24		OPERATING	BED	2,290,423A		2,290,423A	
25							
26	5.	BED113 - TOURISM					
27				1.00*		1.00*	
28				24.00#		24.00#	
29		OPERATING	BED	11,000,000V		11,000,000V	
30							
31	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
32				9.00*		9.00*	
33		OPERATING	AGR	806,418A		622,318A	
34			AGR	5,500,000W		5,500,000W	
35							
36	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
37		OPERATING	AGR	1,443,780A		1,025,780A	
38				114.00*		114.00*	
39			AGR	14,653,861B		14,653,861B	
40			AGR	512,962T		512,962T	
41			AGR	212,095U		212,095U	
42			AGR	50,360W		50,360W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				2.00#		2.00#	
2			AGR	528,412P		528,412P	
3							
4	8.	AGR131 - RABIES QUARANTINE					
5				32.32*		32.32*	
6		OPERATING	AGR	3,581,067B		3,581,067B	
7							
8	9.	AGR132 - ANIMAL DISEASE CONTROL					
9				20.68*		20.68*	
10		OPERATING	AGR	1,604,101A		1,604,101A	
11			AGR	47,802B		47,802B	
12				3.00#		3.00#	
13			AGR	438,438P		438,438P	
14		INVESTMENT CAPITAL	AGS	1,200,000C			C
15							
16	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
17				29.00*		29.00*	
18		OPERATING	LNR	2,713,692A		2,713,692A	
19			LNR	2,455,475B		2,455,475B	
20				1.00*		1.00*	
21			LNR	10,421,463P		500,000P	
22		INVESTMENT CAPITAL	LNR	2,860,000C			C
23			LNR	2,000,000D			D
24							
25	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
26				20.00*		20.00*	
27		OPERATING	AGR	1,462,336A		1,361,655A	
28				1.00*		1.00*	
29			AGR	294,848B		294,848B	
30			AGR	100,000N		100,000N	
31			AGR	300,000T		300,000T	
32				6.50#		6.50#	
33			AGR	504,037W		504,037W	
34			AGR	138,624P		138,624P	
35							
36	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
37				11.00*		11.00*	
38		OPERATING	AGR	1,282,806A		882,806A	
39			AGR	15,000B		15,000B	
40				2.00*		2.00*	
41			AGR	1,120,787N		1,120,787N	
42			AGR	100,000V			V



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			AGR	220,000P		220,000P	
2							
3	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
4				14.00*		14.00*	
5		OPERATING	AGR	1,483,645A		1,050,484A	
6				13.50*		13.50*	
7			AGR	2,028,080B		2,028,080B	
8				7.50*		7.50*	
9			AGR	1,293,125W		1,293,125W	
10		INVESTMENT CAPITAL	AGR	4,960,000C			C
11			UOH	28,000,000C			C
12			AGR	1,000N			N
13							
14	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
15				7.00#		7.00#	
16		OPERATING	AGR	1,104,521A		604,521A	
17				6.00#		6.00#	
18			AGR	3,757,929W		3,757,929W	
19							
20	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
21				32.00*		32.00*	
22		OPERATING	AGR	3,068,304A		2,132,020A	
23				1.00*		1.00*	
24			AGR	57,324B		57,324B	
25		INVESTMENT CAPITAL	AGS	3,000,000C			C
26							
27	16.	LNR153 - FISHERIES MANAGEMENT					
28				11.00*		11.00*	
29		OPERATING	LNR	987,079A		987,079A	
30				2.00*		2.00*	
31			LNR	381,355B		381,355B	
32			LNR	420,000N		420,000N	
33			LNR	1,000,000V			V
34				2.00*		2.00*	
35				1.00#		1.00#	
36			LNR	731,836P		325,000P	
37		INVESTMENT CAPITAL	LNR	350,000C			C
38							
39	17.	AGR153 - AQUACULTURE DEVELOPMENT					
40				3.00*		3.00*	
41		OPERATING	AGR	294,639A		294,639A	
42			AGR	125,000B		125,000B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
18.	BED120	HAWAII STATE ENERGY OFFICE		2.00*		2.00*	
				20.00#		20.00#	
	OPERATING		BED	1,958,082A		1,958,082A	
			BED	500,000B		500,000B	
			BED	500,000N		500,000N	
			BED	240,000T		240,000T	
19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		3.00*		3.00*	
				5.00#		5.00#	
	OPERATING		BED	1,258,111A		1,234,902A	
			BED	1,604,258B		1,604,258B	
			BED	2,017,203W		2,017,203W	
				9.00#		9.00#	
			BED	994,214P		994,214P	
20.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY		17.00#		17.00#	
	OPERATING		BED	7,744,562B		7,744,562B	
21.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY		5.00#		5.00#	
	OPERATING		BED	85,978,302B		85,978,302B	
22.	LNR141	WATER AND LAND DEVELOPMENT		24.00*		24.00*	
	OPERATING		LNR	2,583,711A		2,583,711A	
				4.00*		4.00*	
			LNR	820,764B		820,764B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	5,000,000C		2,000,000C	
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		8.00*		8.00*	
				1.00#		1.00#	
	OPERATING		BED	834,082A		834,082A	
			BED	300,000V		V	
				13.00*		13.00*	
				1.00#		1.00#	
			BED	2,663,019W		2,663,019W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,100,000N		3,100,000N	
				25.00*		25.00*	
				40.00#		40.00#	
			BED	12,289,871W		12,289,871W	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	40,000,000C		45,000,000C	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
B. EMPLOYMENT							
1. LBR111 - WORKFORCE DEVELOPMENT							
	OPERATING		LBR	1.80*		1.80*	
				767,793A		767,793A	
				2.00#		2.00#	
			LBR	5,364,646B		5,364,646B	
				35.70*		35.70*	
				12.00#		12.00#	
			LBR	16,390,000N		16,390,000N	
				20.00*		20.00*	
			LBR	2,000,000S		2,000,000S	
				12.00*		12.00*	
				20.00#		20.00#	
			LBR	2,891,173U		2,891,173U	
				10.50*		10.50*	
			LBR	4,302,932P		4,302,932P	
2. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM							
	OPERATING		LBR	10.00#		10.00#	
				3,117,682B		3,117,682B	
				180.00*		180.00*	
			LBR	22,695,417N		22,695,417N	
			LBR	358,000,000T		358,000,000T	
			LBR	70,000,000V		35,000,000V	
				2.50*		2.50*	
			LBR	166,346P		166,346P	
3. LBR903 - OFFICE OF COMMUNITY SERVICES							
				4.00*		4.00*	
				5.00#		5.00#	
	OPERATING		LBR	2,082,490A		2,082,490A	
			LBR	5,000B		5,000B	
				1.00*		1.00*	
				4.00#		4.00#	
			LBR	6,372,000N		6,372,000N	
4. HMS802 - VOCATIONAL REHABILITATION							
				37.76*		37.76*	
				2.31#		2.31#	
	OPERATING		HMS	4,013,195A		4,013,195A	
				69.24*		69.24*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				4.69#		4.69#	
2			HMS	15,704,850N		15,704,850N	
3			HMS	1,330,200W		1,330,200W	
4							
5		LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.60*		17.60*	
6				0.50#		0.50#	
7		OPERATING	LBR	1,268,442A		1,268,442A	
8				19.00*		19.00*	
9			LBR	2,693,221W		2,693,221W	
10				20.40*		20.40*	
11			LBR	3,434,866P		3,434,866P	
12							
13							
14		LBR152 - WAGE STANDARDS PROGRAM		17.00*		17.00*	
15				1.00#		1.00#	
16		OPERATING	LBR	1,152,655A		1,152,655A	
17							
18							
19		LBR153 - HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
20							
21		OPERATING	LBR	1,687,784A		1,687,784A	
22				0.50*		0.50*	
23				5.00#		5.00#	
24			LBR	546,001P		546,001P	
25							
26		LBR183 - DISABILITY COMPENSATION PROGRAM		77.00*		77.00*	
27							
28		OPERATING	LBR	5,335,408A		5,335,408A	
29				11.00*		11.00*	
30				5.00#		5.00#	
31			LBR	24,050,965T		24,050,965T	
32			LBR	3,541,937V		3,541,937V	
33							
34		LBR161 - HAWAII LABOR RELATIONS BOARD		3.00*		3.00*	
35				6.00#		6.00#	
36		OPERATING	LBR	969,264A		969,264A	
37							
38							
39		LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		11.00*		11.00*	
40							
41		OPERATING	LBR	1,055,593A		1,055,593A	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.	LBR902	- GENERAL ADMINISTRATION		15.83*		15.83*	
				2.12#		2.12#	
	OPERATING		LBR	1,667,498A		1,667,498A	
			LBR	200,000B		200,000B	
			LBR	118,611N		118,611N	
			LBR	700,252,391V		5,091,175V	
				32.17*		32.17*	
				2.88#		2.88#	
			LBR	3,261,292P		3,261,292P	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	- DANIEL K. INOUE INTERNATIONAL AIRPORT		689.00*		689.00*	
	OPERATING		TRN	236,860,348B		238,205,353B	
	INVESTMENT CAPITAL		TRN	22,500,000E		70,000,000E	
2.	TRN104	- GENERAL AVIATION		31.00*		31.00*	
	OPERATING		TRN	8,763,907B		8,772,862B	
	INVESTMENT CAPITAL		TRN	12,000,000B			B
3.	TRN111	- HILO INTERNATIONAL AIRPORT		86.00*		86.00*	
	OPERATING		TRN	21,506,970B		21,534,285B	
	INVESTMENT CAPITAL		TRN	1,400,000E			E
4.	TRN114	- ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		107.00*		107.00*	
	OPERATING		TRN	26,090,199B		26,259,050B	
	INVESTMENT CAPITAL		TRN	18,141,000E			E
5.	TRN116	- WAIMEA-KOHALA AIRPORT		4.00*		4.00*	
	OPERATING		TRN	972,251B		973,087B	
6.	TRN118	- UPOLU AIRPORT					
	OPERATING		TRN	49,500B		49,500B	
7.	TRN131	- KAHULUI AIRPORT		175.00*		175.00*	
	OPERATING		TRN	40,639,266B		40,691,732B	
8.	TRN133	- HANA AIRPORT		8.00*		8.00*	
	OPERATING		TRN	1,001,125B		1,001,454B	
9.	TRN135	- KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	2,409,194B		2,411,224B	
10.	TRN141	- MOLOKAI AIRPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				14.00*		14.00*	
2		OPERATING	TRN	3,242,345B		3,246,524B	
3							
4	11.	TRN143 - KALAUPAPA AIRPORT					
5				7.00*		7.00*	
6		OPERATING	TRN	925,955B		925,955B	
7							
8	12.	TRN151 - LANAI AIRPORT					
9				12.00*		12.00*	
10		OPERATING	TRN	3,480,593B		3,487,757B	
11							
12	13.	TRN161 - LIHUE AIRPORT					
13				116.00*		116.00*	
14		OPERATING	TRN	25,432,437B		24,627,410B	
15		INVESTMENT CAPITAL	TRN	24,100,000E		100,000,000E	
16							
17	14.	TRN163 - PORT ALLEN AIRPORT					
18		OPERATING	TRN	1,841B		1,841B	
19							
20	15.	TRN195 - AIRPORTS ADMINISTRATION					
21				136.00*		136.00*	
22				1.00#		1.00#	
23		OPERATING	TRN	235,044,987B		306,995,023B	
24		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
25			TRN	137,940,000E		35,207,000E	
26			TRN	1,000N		1,000N	
27			TRN	R		5,000,000R	
28			TRN	58,577,000X		157,000X	
29							
30	16.	TRN301 - HONOLULU HARBOR					
31				114.00*		114.00*	
32				1.00#		1.00#	
33		OPERATING	TRN	20,876,895B		20,876,895B	
34		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
35			TRN	9,988,000E		29,988,000E	
36			TRN	4,000N		4,000N	
37			TRN	4,000R		4,000R	
38							
39	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
40				6.00*		6.00*	
41		OPERATING	TRN	1,291,466B		1,291,466B	
42		INVESTMENT CAPITAL	TRN	4,000B		4,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN	9,988,000E		14,988,000E	
2			TRN	4,000N		4,000N	
3			TRN	4,000R		4,000R	
4							
5	18.	TRN311 - HILO HARBOR		15.00*		15.00*	
6							
7		OPERATING	TRN	2,337,869B		2,337,869B	
8		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
9			TRN	9,988,000E		14,988,000E	
10			TRN	4,000N		4,000N	
11			TRN	4,000R		4,000R	
12							
13	19.	TRN313 - KAWAIHAE HARBOR		2.00*		2.00*	
14							
15		OPERATING	TRN	798,089B		798,089B	
16		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
17			TRN	9,988,000E		29,988,000E	
18			TRN	4,000N		4,000N	
19			TRN	4,000R		4,000R	
20							
21	20.	TRN331 - KAHULUI HARBOR		18.00*		18.00*	
22							
23		OPERATING	TRN	3,304,122B		3,304,122B	
24		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
25			TRN	9,988,000E		62,988,000E	
26			TRN	4,000N		4,000N	
27			TRN	4,000R		4,000R	
28							
29	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
30							
31		OPERATING	TRN	210,962B		210,962B	
32							
33	22.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
34							
35		OPERATING	TRN	2,672,001B		2,672,001B	
36		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
37			TRN	988,000E		988,000E	
38			TRN	4,000N		4,000N	
39			TRN	4,000R		4,000R	
40							
41	23.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	TRN	193,284B		193,284B	
2		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
3			TRN	988,000E		4,988,000E	
4			TRN	4,000N		4,000N	
5			TRN	4,000R		4,000R	
6							
7	24.	TRN351 - KAUMALAPAU HARBOR					
8				1.00*		1.00*	
9		OPERATING	TRN	133,006B		133,006B	
10							
11	25.	TRN395 - HARBORS ADMINISTRATION					
12				77.00*		77.00*	
13				1.00#		1.00#	
14		OPERATING	TRN	94,316,878B		94,316,878B	
15		INVESTMENT CAPITAL	TRN	2,504,000B		2,504,000B	
16			TRN	1,488,000E		1,488,000E	
17			TRN	4,000N		4,000N	
18			TRN	4,000R		4,000R	
19			TRN	5,907,000V			V
20							
21	26.	TRN333 - HANA HARBOR					
22		OPERATING	TRN	13,519B		13,519B	
23							
24	27.	TRN501 - OAHU HIGHWAYS					
25				190.00*		190.00*	
26		OPERATING	TRN	83,058,408B		83,283,701B	
27		INVESTMENT CAPITAL	TRN	12,200,000C			C
28			TRN	3,500,000D		2,500,000D	
29			TRN	41,300,000E		16,500,000E	
30			TRN	42,100,000N		18,700,000N	
31							
32	28.	TRN511 - HAWAII HIGHWAYS					
33				119.00*		119.00*	
34		OPERATING	TRN	18,335,556B		18,642,159B	
35		INVESTMENT CAPITAL	TRN	1,300,000D			D
36			TRN		E	18,800,000E	
37			TRN		N	75,200,000N	
38							
39	29.	TRN531 - MAUI HIGHWAYS					
40				90.00*		90.00*	
41				1.00#		1.00#	
42		OPERATING	TRN	22,541,635B		24,044,961B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	TRN	9,800,000E		2,800,000E	
2			TRN	44,700,000N		3,200,000N	
3							
4	30.	TRN561 - KAUAI HIGHWAYS					
5				55.00*		55.00*	
6		OPERATING	TRN	11,287,424B		11,501,872B	
7		INVESTMENT CAPITAL	TRN	500,000D			D
8			TRN	7,500,000E		4,700,000E	
9			TRN	9,200,000N		8,800,000N	
10							
11	31.	TRN595 - HIGHWAYS ADMINISTRATION					
12				544.50*		544.50*	
13				5.00#		5.00#	
14		OPERATING	TRN	131,150,122B		142,450,738B	
15				1.00#		1.00#	
16			TRN	15,496,745N		16,690,345N	
17		INVESTMENT CAPITAL	TRN	27,800,000E		21,800,000E	
18			TRN	82,804,000N		37,304,000N	
19							
20	32.	TRN597 - HIGHWAYS SAFETY					
21				31.20*		31.20*	
22		OPERATING	TRN	10,721,093B		10,721,093B	
23				6.00*		6.00*	
24			TRN	6,367,261N		6,367,261N	
25				0.80*		0.80*	
26			TRN	754,989P		754,989P	
27							
28	33.	TRN995 - GENERAL ADMINISTRATION					
29				111.00*		111.00*	
30				2.00#		2.00#	
31		OPERATING	TRN	22,965,329B		22,965,329B	
32				1.00*		1.00*	
33			TRN	18,799,673N		19,284,696N	
34			TRN	743,067R		743,067R	
35							
36	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
37				1.00#		1.00#	
38		OPERATING	TRN	1,842,173B		1,842,173B	
39							
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
				74.00*		74.00*	
				1.00#		1.00#	
	OPERATING		HTH	5,096,566A		5,127,007A	
				57.00*		57.00*	
				6.00#		6.00#	
			HTH	79,269,535B		79,269,535B	
				32.10*		32.10*	
				2.00#		2.00#	
			HTH	6,535,768N		4,115,850N	
				2.00*		2.00*	
			HTH	247,950U		247,950U	
				43.00*		43.00*	
			HTH	259,623,052W		259,751,250W	
				7.25*		7.25*	
				4.00#		4.00#	
			HTH	2,570,528P		2,670,536P	
	INVESTMENT CAPITAL		HTH	4,664,000C		4,664,000C	
			HTH	23,319,000N		23,319,000N	
2. AGR846 - PESTICIDES							
				5.00*		5.00*	
	OPERATING		AGR	404,933A		404,933A	
				18.00*		18.00*	
				2.00#		2.00#	
			AGR	2,595,439W		2,595,439W	
				2.00*		2.00*	
				1.00#		1.00#	
			AGR	464,629P		464,629P	
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION							
				25.00*		25.00*	
				3.50#		3.50#	
	OPERATING		LNR	2,023,023A		2,023,023A	
				2.00#		2.00#	
			LNR	2,410,000N		2,410,000N	
				1.00*		1.00*	
				4.50#		4.50#	
			LNR	5,994,189P		2,154,189P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
2				51.50*		51.50*	
3		OPERATING	LNR	14,821,778A		11,710,832A	
4				17.50*		17.50*	
5			LNR	3,679,764N		2,034,832N	
6				1.00*		1.00*	
7			LNR	192,677T		192,677T	
8				7.00#		7.00#	
9			LNR	1,686,056U		1,686,056U	
10			LNR	995,000V		120,000V	
11				2.50*		2.50*	
12				1.00#		1.00#	
13			LNR	4,031,129P		1,486,706P	
14		INVESTMENT CAPITAL	LNR	1,500,000C			C
15							
16	5.	LNR404 - WATER RESOURCES					
17				18.00*		18.00*	
18		OPERATING	LNR	2,838,042A		2,838,042A	
19				5.00*		5.00*	
20			LNR	1,169,242B		1,169,242B	
21		INVESTMENT CAPITAL	LNR	2,000,000C			C
22							
23	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
24				137.25*		137.25*	
25		OPERATING	LNR	10,774,525A		10,774,525A	
26			LNR	893,523B		893,523B	
27				3.75*		3.75*	
28			LNR	1,319,046N		1,319,046N	
29			LNR	2,548,290V			V
30			LNR	32,671W		32,671W	
31			LNR	900,000P		900,000P	
32							
33	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
34				44.50*		44.50*	
35				19.00#		19.00#	
36		OPERATING	LNR	8,350,262A		8,350,262A	
37			LNR	500,000N		500,000N	
38				0.50*		0.50*	
39			LNR	2,195,408P		2,195,408P	
40		INVESTMENT CAPITAL	LNR	4,000,000C		4,000,000C	
41							
42	8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				42.25*		42.25*	
2				14.00#		14.00#	
3	OPERATING		LNR	4,391,063A		4,383,189A	
4				19.00*		19.00*	
5				1.00#		1.00#	
6			LNR	2,589,649B		2,589,649B	
7				1.75*		1.75*	
8			LNR	312,183N		312,183N	
9							
10	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		22.50*		22.50*	
11				1.25#		1.25#	
12	OPERATING		HTH	3,110,974A		3,110,974A	
13			HTH	34,097B		34,097B	
14				1.55*		1.55*	
15				0.60#		0.60#	
16			HTH	144,015N		144,015N	
17				11.00*		11.00*	
18			HTH	2,684,162W		2,684,162W	
19				11.95*		11.95*	
20				2.15#		2.15#	
21			HTH	6,903,432P		2,746,317P	
22							
23							
24							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				219.87*		219.87*	
5				1.00#		1.00#	
6		OPERATING	HTH	28,407,295A		28,407,295A	
7			HTH	13,343B		13,343B	
8				21.00#		21.00#	
9			HTH	8,723,375N		8,723,375N	
10				3.00*		3.00*	
11				1.00#		1.00#	
12			HTH	759,649U		759,649U	
13				14.00*		14.00*	
14				25.50#		25.50#	
15			HTH	5,607,365P		5,607,365P	
16							
17	2.	HTH131 - DISEASE OUTBREAK CONTROL					
18				21.60*		21.60*	
19		OPERATING	HTH	1,735,038A		1,735,038A	
20				23.40*		23.40*	
21				10.00#		10.00#	
22			HTH	3,778,582N		3,778,582N	
23				1.00*		1.00*	
24				29.50#		29.50#	
25			HTH	5,037,858P		5,037,858P	
26							
27	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
28				10.00*		10.00*	
29				1.40#		1.40#	
30		OPERATING	HTH	4,503,945A		4,503,945A	
31				6.00#		6.00#	
32			HTH	22,267,084B		22,267,084B	
33				2.00#		2.00#	
34			HTH	340,000P		340,000P	
35							
36	4.	HTH560 - FAMILY HEALTH SERVICES					
37				98.50*		98.50*	
38				1.00#		1.00#	
39		OPERATING	HTH	29,759,413A		29,759,413A	
40				16.00*		16.00*	
41				2.00#		2.00#	
42			HTH	18,474,919B		18,474,919B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				119.50*		119.50*	
2				12.30#		12.30#	
3			HTH	38,710,996N		40,094,927N	
4			HTH	203,441U		203,441U	
5			HTH	2,383,931V		V	
6				16.00*		16.00*	
7				11.70#		11.70#	
8			HTH	12,586,440P		12,586,440P	
9							
10	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
11				38.50*		38.50*	
12				3.00#		3.00#	
13		OPERATING	HTH	6,536,328A		6,536,328A	
14			HTH	48,706,356B		48,706,356B	
15				1.00*		1.00*	
16				1.00#		1.00#	
17			HTH	1,177,177U		1,177,177U	
18				9.50*		9.50*	
19				21.50#		21.50#	
20			HTH	6,829,854P		6,829,854P	
21							
22	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
23				16.00*		16.00*	
24				5.00#		5.00#	
25		OPERATING	HTH	2,580,742A		2,779,226A	
26			HTH	345,000V 0		345,000V 0	
27							
28	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
29				54.50*		54.50*	
30		OPERATING	HTH	17,509,280B		17,509,280B	
31							
32	8.	HTH211 - KAHUKU HOSPITAL					
33		OPERATING	HTH	1,800,000A		1,800,000A	
34		INVESTMENT CAPITAL	HTH	1,000,000C		1,000,000C	
35			HTH	500,000V		V	
36							
37	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
38		OPERATING	HTH	92,970,903A		92,970,903A	
39				2,780.75*		2,780.75*	
40			HTH	580,483,912B		580,483,912B	
41			HTH	33,615,400V		32,315,400V	
42		INVESTMENT CAPITAL	AGS	2,500,000C		3,000,000C	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HTH	9,500,000C		13,000,000C	
			HTH	21,500,000V			V
10.	HTH213	- ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
11.	SUB601	- PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB	2,900,000V			V
12.	HTH214	- MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	11,585,000V		8,923,000V	
	INVESTMENT CAPITAL		HTH	6,000,000C		6,000,000C	
			HTH	1,250,000V			V
13.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				177.50*		177.50*	
				87.50#		87.50#	
	OPERATING		HTH	58,152,953A		58,152,953A	
			HTH	11,610,000B		11,610,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
14.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				737.00*		737.00*	
				23.00#		23.00#	
	OPERATING		HTH	87,811,711A		87,811,711A	
			HTH	6,180,433V			V
	INVESTMENT CAPITAL		AGS	4,700,000C		300,000C	
15.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION					
				29.00*		29.00*	
	OPERATING		HTH	20,222,028A		20,222,028A	
			HTH	750,000B		750,000B	
			HTH	8,857,980N		8,857,980N	
				7.50#		7.50#	
			HTH	6,570,543P		6,570,543P	
16.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH					
				162.00*		162.00*	
				10.50#		10.50#	
	OPERATING		HTH	43,394,645A		43,394,645A	
				17.00*		17.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				6.00#		6.00#	
2			HTH	15,206,904B		15,206,904B	
3				5.00#		5.00#	
4			HTH	2,339,630N		2,339,630N	
5				2.00#		2.00#	
6			HTH	2,281,992U		2,281,992U	
7							
8	17.	HTH501 - DEVELOPMENTAL DISABILITIES		194.75*		194.75*	
9				3.00#		3.00#	
10		OPERATING	HTH	89,414,764A		89,414,764A	
11				3.00*		3.00*	
12			HTH	7,474,994B		7,474,994B	
13							
14							
15	18.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		39.50*		39.50*	
16				39.50#		39.50#	
17		OPERATING	HTH	6,328,289A		6,328,289A	
18				1.00#		1.00#	
19			HTH	137,363P		137,363P	
20							
21							
22	19.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		123.00*		123.00*	
23							
24		OPERATING	HTH	7,771,989A		7,857,912A	
25				30.00*		30.00*	
26			HTH	3,845,848B		3,845,848B	
27				2.00*		2.00*	
28			HTH	158,000N		158,000N	
29				3.00*		3.00*	
30			HTH	253,073U		253,073U	
31				2.00*		2.00*	
32			HTH	430,447P		396,994P	
33							
34	20.	HTH710 - STATE LABORATORY SERVICES		72.00*		72.00*	
35				1.00#		1.00#	
36		OPERATING	HTH	8,047,815A		7,897,815A	
37				9.00#		9.00#	
38			HTH	1,029,222N		1,029,222N	
39				2.00#		2.00#	
40			HTH	644,990P		429,999P	
41		INVESTMENT CAPITAL	AGS	772,000C			C
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		21. HTH720 - HEALTH CARE ASSURANCE					
3				24.40*		24.40*	
4				2.00#		2.00#	
5		OPERATING	HTH	3,204,264A		3,204,264A	
6			HTH	1,315,000B		1,315,000B	
7				18.40*		18.40*	
8			HTH	4,841,562P		4,841,562P	
9							
10		22. HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
11				6.00*		6.00*	
12		OPERATING	HTH	475,769A		475,769A	
13			HTH	114,000B		114,000B	
14							
15		23. HTH760 - HEALTH STATUS MONITORING					
16				32.50*		32.50*	
17		OPERATING	HTH	1,348,789A		1,348,789A	
18				2.00#		2.00#	
19			HTH	520,349B		520,349B	
20				5.00*		5.00*	
21			HTH	495,901P		495,901P	
22							
23		24. HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
24				2.50*		2.50*	
25		OPERATING	HTH	246,563A		246,563A	
26				5.00*		5.00*	
27			HTH	514,000N		514,000N	
28							
29		25. HTH907 - GENERAL ADMINISTRATION					
30				126.00*		126.00*	
31				5.00#		5.00#	
32		OPERATING	HTH	9,140,986A		9,179,760A	
33				8.00*		8.00*	
34				20.00#		20.00#	
35			HTH	5,275,000N		5,275,000N	
36				5.00#		5.00#	
37			HTH	800,000P		800,000P	
38		INVESTMENT CAPITAL	AGS	4,000,000C			C
39							
40		26. HTH908 - OFFICE OF LANGUAGE ACCESS					
41				5.00*		5.00*	
42		OPERATING	HTH	469,262A		469,262A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				223.30*		223.30*	
5		OPERATING	HMS	35,686,621A		35,686,621A	
6			HMS	1,007,587B		1,007,587B	
7				175.20*		175.20*	
8			HMS	44,098,588N		44,098,588N	
9			HMS	106,225P		106,225P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				25.85*		25.85*	
13		OPERATING	HMS	1,946,366A		1,946,366A	
14				25.15*		25.15*	
15			HMS	11,920,864N		11,920,864N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18		OPERATING	HMS	47,765,586A		47,765,586A	
19			HMS	26,110,014N		26,110,014N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22		OPERATING	HMS	18,051,811A		18,051,811A	
23			HMS	69,565,754N		69,565,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				14.50*		14.50*	
27		OPERATING	HMS	7,214,008A		7,214,008A	
28				0.50*		0.50*	
29				0.50#		0.50#	
30			HMS	2,456,919N		2,456,919N	
31			HMS	832,500V		832,500V	
32							
33	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
34				93.00*		93.00*	
35		OPERATING	HMS	8,290,355A		8,290,355A	
36			HMS	520,000V		520,000V	
37							
38	7.	DEF112 - SERVICES TO VETERANS					
39				28.00*		28.00*	
40		OPERATING	DEF	1,932,435A		1,932,435A	
41		INVESTMENT CAPITAL	DEF	500,000C			C
42			DEF	1,200,000P		3,210,000P	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
8.	HMS601	- ADULT PROTECTIVE AND COMMUNITY SERVICES		72.48*		72.48*	
	OPERATING		HMS	5,815,844A		5,815,844A	
				7.02*		7.02*	
				3.00#		3.00#	
			HMS	3,988,661N		3,988,661N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
			HMS	5,400,000V			V
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,438,022A		4,438,022A	
				181.00*		181.00*	
				4.50#		4.50#	
			HMS	80,637,015N		80,637,015N	
				15.00*		15.00*	
			HMS	4,768,799W		4,768,799W	
	INVESTMENT CAPITAL		HMS	10,000,000C			C
14.	HMS229	- HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				76.00*		76.00*	
				41.00#		41.00#	
	OPERATING		HMS	40,373,761N		40,373,761N	
				50.00*		50.00*	
				18.00#		18.00#	
			HMS	6,319,648W		6,319,648W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
3				1.00*		1.00*	
4		OPERATING	HMS	1,039,166A		1,039,166A	
5				28.00*		28.00*	
6				1.00#		1.00#	
7			HMS	42,933,231N		43,090,139N	
8			HMS	500,000V			V
9							
10	16.	HMS224 - HOMELESS SERVICES					
11				11.00*		11.00*	
12		OPERATING	HMS	15,600,452A		15,600,452A	
13			HMS	720,000N		720,000N	
14			HMS	14,300,000V		14,300,000V	
15			HMS	2,366,839P		2,366,839P	
16							
17	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
18		OPERATING	HMS	17,810,955A		17,810,955A	
19							
20	18.	HMS401 - HEALTH CARE PAYMENTS					
21		OPERATING	HMS	982,477,598A		982,477,598A	
22			HMS	1,376,660B		1,376,660B	
23			HMS	1,803,909,546N		1,803,909,546N	
24			HMS	6,781,921U		6,781,921U	
25			HMS	13,474,795P		13,474,795P	
26							
27	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
28				289.63*		289.63*	
29		OPERATING	HMS	15,952,885A		15,952,885A	
30				228.37*		228.37*	
31			HMS	25,977,079N		25,977,079N	
32			HMS	30,237P		30,237P	
33							
34	20.	HMS238 - DISABILITY DETERMINATION					
35				50.00*		50.00*	
36		OPERATING	HMS	8,290,218N		8,348,886N	
37							
38	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
39				70.72*		70.72*	
40				0.34#		0.34#	
41		OPERATING	ATG	4,701,166A		4,701,166A	
42			ATG	2,231,224T		2,231,224T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				137.28*		137.28*	
2				0.66#		0.66#	
3			ATG	15,880,241P		15,880,241P	
4							
5	22.	HMS237 - EMPLOYMENT AND TRAINING					
6		OPERATING	HMS	469,505A		469,505A	
7			HMS	1,470,017N		1,470,017N	
8							
9	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
10		OPERATING	HHL	4,824,709B		4,824,709B	
11				4.00*		4.00*	
12				2.00#		2.00#	
13			HHL	23,318,527N		23,318,527N	
14			HHL	3,740,534T		3,740,534T	
15			HHL	7,000,000W		7,000,000W	
16		INVESTMENT CAPITAL	HHL	53,000,000C		25,000,000C	
17							
18	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
19		OPERATING	HHL	200.00*		200.00*	
20				14,751,668A		14,751,668A	
21							
22	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
23				8.10*		8.10*	
24				3.35#		3.35#	
25		OPERATING	HTH	10,898,358A		10,898,358A	
26				6.90*		6.90*	
27				2.00#		2.00#	
28			HTH	10,426,456N		10,426,456N	
29			HTH	1,500,000V		V	
30				8.00#		8.00#	
31			HTH	1,223,791P		1,223,791P	
32							
33	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
34		OPERATING	HTH	11.00*		11.00*	
35				820,779A		820,779A	
36				8.00*		8.00*	
37			HTH	1,263,722B		1,263,722B	
38				2.00*		2.00*	
39			HTH	299,731U		299,731U	
40							
41	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
42				136.50*		136.50*	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F
				5.50#		5.50#	
	OPERATING		HMS	14,365,947A		13,362,947A	
				0.56*		0.56*	
			HMS	1,546,792B		1,546,792B	
				144.69*		144.69*	
				17.50#		17.50#	
			HMS	80,336,597N		80,336,597N	
			HMS	134,000V 0		1,137,000V 0	
			HMS	900,000P		900,000P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		47.08*		47.08*	
				1.59#		1.59#	
	OPERATING		HMS	36,629,251A		36,629,251A	
				42.92*		42.92*	
				1.41#		1.41#	
			HMS	75,551,067N		75,551,067N	
			HMS	3,000P		3,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS		140.30*		140.30*	
				10.00#		10.00#	
	OPERATING		HMS	11,385,514A		11,385,514A	
				29.70*		29.70*	
			HMS	4,539,101N		4,539,101N	
				1.00#		1.00#	
			HMS	77,064V		77,064V	
			HMS	1,500P		1,500P	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES		18.25*		18.25*	
				8.75*		8.75*	
	OPERATING		HMS	2,224,695A		2,224,695A	
				8.75*		8.75*	
			HMS	2,004,992N		2,004,992N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,427.25*		12,427.25*	
5				680.25#		680.25#	
6		OPERATING	EDN	1,026,797,623A		1,026,547,623A	
7			EDN	5,251,693B		5,251,693B	
8				1.00*		1.00*	
9			EDN	139,594,736N		139,290,336N	
10			EDN	13,390,000T		13,390,000T	
11			EDN	7,495,605U		7,495,605U	
12			EDN	2,421,333W		2,421,333W	
13			EDN	9,249,999P		9,249,999P	
14		INVESTMENT CAPITAL	EDN	391,769,000C		26,000,000C	
15			EDN	20,842,000V		V	
16							
17	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
18				5,238.50*		5,238.50*	
19				1,228.25#		1,228.25#	
20		OPERATING	EDN	401,006,367A		400,812,627A	
21			EDN	250,000B		250,000B	
22				2.00*		2.00*	
23				33.00#		33.00#	
24			EDN	56,891,470N		57,085,210N	
25				5.00*		5.00*	
26			EDN	3,487,465W		3,487,465W	
27							
28	3.	EDN200 - INSTRUCTIONAL SUPPORT					
29				408.00*		408.00*	
30				82.00#		82.00#	
31		OPERATING	EDN	50,959,787A		60,959,787A	
32				11.00*		11.00*	
33			EDN	2,396,308B		2,396,308B	
34				2.00#		2.00#	
35			EDN	12,885,526N		5,885,526N	
36				1.00#		1.00#	
37			EDN	273,794P		273,794P	
38							
39	4.	EDN300 - STATE ADMINISTRATION					
40				356.50*		356.50*	
41				4.00#		4.00#	
42		OPERATING	EDN	37,006,924A		37,006,924A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			EDN	4,176,199N		4,176,199N	
2			EDN	30,000P		30,000P	
3							
4	5.	EDN400 - SCHOOL SUPPORT					
5				848.50*		848.50*	
6				4.00#		4.00#	
7		OPERATING	EDN	154,743,255A		154,743,255A	
8				11.00*		11.00*	
9			EDN	44,150,566B		44,150,566B	
10				718.50*		718.50*	
11				98.50#		98.50#	
12			EDN	66,909,304N		66,909,304N	
13			EDN	150,000R		150,000R	
14				5.00*		5.00*	
15				2.00#		2.00#	
16			EDN	8,107,619W		8,107,619W	
17		INVESTMENT CAPITAL	EDN	5,000,000C			C
18			EDN	8,910,000V			V
19							
20	6.	EDN450 - SCHOOL FACILITIES AGENCY					
21		OPERATING	EDN		1A		1A
22							
23	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
24				35.00*		35.00*	
25				5.00#		5.00#	
26		OPERATING	EDN	4,231,090A		4,231,090A	
27				1.00*		1.00*	
28			EDN	1,731,000B		1,731,000B	
29				2.00#		2.00#	
30			EDN	3,266,757N		3,266,757N	
31			EDN	2,260,000T		2,260,000T	
32			EDN	11,724,665W		11,724,665W	
33							
34	8.	EDN600 - CHARTER SCHOOLS					
35		OPERATING	EDN	95,767,659A		99,012,762A	
36			EDN	5,042,000N		5,042,000N	
37		INVESTMENT CAPITAL	EDN	2,380,000C			C
38							
39	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
40				20.12*		20.12*	
41		OPERATING	EDN	4,340,747A		4,340,747A	
42				6.88*		6.88*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			EDN	1,800,000N		1,800,000N	
2							
3	10.	EDN700 - EARLY LEARNING					
4				94.00*		94.00*	
5		OPERATING	EDN	7,073,037A		7,073,037A	
6				1.00#		1.00#	
7			EDN	125,628N		125,628N	
8							
9	11.	BUF745 - RETIREMENT BENEFITS - DOE					
10		OPERATING	BUF	469,037,723A		469,037,723A	
11							
12	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
13		OPERATING	BUF	151,805,813A		151,805,813A	
14							
15	13.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
16		OPERATING	BUF	402,052,729A		423,494,301A	
17							
18	14.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
19				76.00*		76.00*	
20		OPERATING	AGS	5,525,045A		5,525,045A	
21				7.00*		7.00*	
22			AGS	1,799,626U		1,799,626U	
23							
24	15.	EDN407 - PUBLIC LIBRARIES					
25				563.50*		563.50*	
26		OPERATING	EDN	37,175,832A		37,175,832A	
27			EDN	4,000,000B		4,000,000B	
28			EDN	1,365,244N		1,365,244N	
29		INVESTMENT CAPITAL	AGS	25,200,000C			C
30			AGS	31,000,000V			V
31							
32	16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
33				24.25#		24.25#	
34		OPERATING	DEF	1,476,061A		1,476,061A	
35				72.75#		72.75#	
36			DEF	5,559,808P		5,559,808P	
37							
38	17.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
39				2,943.14*		2,943.14*	
40				42.25#		42.25#	
41		OPERATING	UOH	208,123,099A		213,723,099A	
42				377.25*		377.25*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				2.00#		2.00#	
2			UOH	361,506,629B		361,506,629B	
3				77.06*		77.06*	
4			UOH	6,873,565N		6,873,565N	
5			UOH	1,200,000V			V
6				28.00*		28.00*	
7			UOH	65,293,844W		65,293,844W	
8		INVESTMENT CAPITAL	UOH	39,300,000C		35,000,000C	
9							
10	18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		199.03*		199.03*	
11				3.50#		3.50#	
12		OPERATING	UOH	20,006,565A		20,006,565A	
13			UOH	27,958,949B		27,958,949B	
14			UOH	8,009,939W		8,009,939W	
15							
16							
17	19.	UOH210 - UNIVERSITY OF HAWAII, HILO		499.25*		499.25*	
18				7.00#		7.00#	
19		OPERATING	UOH	37,405,121A		37,299,226A	
20				64.00*		64.00*	
21			UOH	46,977,520B		46,977,520B	
22			UOH	443,962N		443,962N	
23				2.00*		2.00*	
24			UOH	7,448,487W		7,448,487W	
25		INVESTMENT CAPITAL	UOH	2,200,000C			C
26			UOH	8,700,000V			V
27							
28							
29	20.	UOH220 - SMALL BUSINESS DEVELOPMENT		1.00#		1.00#	
30		OPERATING	UOH	978,941A		978,941A	
31							
32							
33	21.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		234.50*		234.50*	
34				1.50#		1.50#	
35		OPERATING	UOH	18,422,365A		18,422,365A	
36			UOH	20,360,009B		20,360,009B	
37			UOH	802,037N		802,037N	
38			UOH	2,074,774W		2,074,774W	
39		INVESTMENT CAPITAL	UOH	3,500,000C			C
40							
41							
42	22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				1,753.50*		1,754.50*	
2				46.00#		46.00#	
3		OPERATING	UOH	153,428,519A		153,488,519A	
4				34.00*		34.00*	
5			UOH	100,630,837B		100,630,837B	
6				0.50*		0.50*	
7			UOH	4,428,296N		4,428,296N	
8			UOH	1,300,000V		1,300,000V	
9			UOH	6,580,086W		6,580,086W	
10		INVESTMENT CAPITAL	UOH	101,000,000C		20,000,000C	
11							
12	23.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
13				416.00*		416.00*	
14				1.00#		1.00#	
15		OPERATING	UOH	55,875,998A		55,875,998A	
16				20.00*		20.00*	
17			UOH	20,771,608B		20,771,608B	
18				4.00*		4.00*	
19				4.00#		4.00#	
20			UOH	1,094,875N		1,094,875N	
21				15.00*		15.00*	
22			UOH	18,459,893W		18,459,893W	
23		INVESTMENT CAPITAL	UOH	57,350,000C		47,640,000C	
24							
25	24.	BUF748 - RETIREMENT BENEFITS - UH					
26		OPERATING	BUF	199,541,901A		199,541,901A	
27							
28	25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
29		OPERATING	BUF	56,202,093A		56,202,093A	
30							
31	26.	BUF728 - DEBT SERVICE PAYMENTS - UH					
32		OPERATING	BUF	148,799,176A		156,734,673A	
33							
34	27.	UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER					
35		OPERATING	UOH	3,098,055A		3,098,055A	
36							
37							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				9.00*		9.00*	
5		OPERATING	UOH	816,537A		816,537A	
6				7.00*		7.00*	
7			UOH	3,517,141B		3,517,141B	
8			UOH	1,000,000V			V
9			UOH	996,499W		996,499W	
10							
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				1.50*		1.50*	
13		OPERATING	AGS	825,454A		825,454A	
14				16.00*		16.00*	
15				1.00#		1.00#	
16			AGS	5,585,735B		5,585,735B	
17				4.50*		4.50*	
18			AGS	1,608,026N		1,555,026N	
19				1.00#		1.00#	
20			AGS	70,175T		70,175T	
21			AGS	1,346,000V		866,000V	
22							
23	3.	LNR802 - HISTORIC PRESERVATION					
24				31.00*		31.00*	
25		OPERATING	LNR	2,174,884A		2,174,884A	
26				3.00*		3.00*	
27			LNR	495,902B		495,902B	
28				6.00*		6.00*	
29			LNR	597,515N		622,136N	
30							
31	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
32				33.00*		33.00*	
33		OPERATING	LNR	1,893,781A		1,893,781A	
34				2.00*		2.00*	
35			LNR	816,713B		816,713B	
36				18.50*		18.50*	
37			LNR	5,278,462N		5,278,462N	
38				3.00*		3.00*	
39			LNR	626,435W		626,435W	
40		INVESTMENT CAPITAL	LNR	900,000C			C
41							
42	5.	LNR805 - DISTRICT RESOURCE MANAGEMENT					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				22.00*		22.00*	
2	OPERATING		LNR	1,324,529A		1,324,529A	
3				0.25#		0.25#	
4			LNR	104,910B		104,910B	
5				0.75#		0.75#	
6			LNR	1,900,000N		1,900,000N	
7							
8	6.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
9				127.00*		127.00*	
10	OPERATING		LNR	10,716,714A		10,716,714A	
11			LNR	3,094,536B		3,094,536B	
12			LNR	728,081S		728,081S	
13			LNR	728,080V		728,080V	
14	INVESTMENT CAPITAL		LNR	25,360,000C		5,500,000C	
15			LNR	500,000N		500,000N	
16							
17	7.	LNR801 - OCEAN-BASED RECREATION					
18				10.00*		10.00*	
19	OPERATING		LNR	445,255A		445,255A	
20				114.00*		114.00*	
21			LNR	22,382,995B		22,382,995B	
22			LNR	1,500,000N		1,500,000N	
23	INVESTMENT CAPITAL		LNR	7,540,000C			C
24							
25	8.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
26				32.50*		32.50*	
27				1.00#		1.00#	
28	OPERATING		AGS	9,199,019B		9,199,019B	
29			AGS	4,400,000V		1,000,000V	
30							
31							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
I. PUBLIC SAFETY							
1.	PSD402	- HALAWA CORRECTIONAL FACILITY		411.00*		411.00*	
	OPERATING		PSD	28,264,167A		28,264,167A	
2.	PSD403	- KULANI CORRECTIONAL FACILITY		83.00*		83.00*	
	OPERATING		PSD	6,237,072A		6,237,072A	
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY		113.00*		113.00*	
	OPERATING		PSD	7,241,371A		7,241,371A	
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER		171.00*		171.00*	
	OPERATING		PSD	11,386,538A		11,386,538A	
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER		187.00*		187.00*	
	OPERATING		PSD	11,281,892A		11,281,892A	
				3.00#		3.00#	
			PSD	209,721S		209,721S	
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER		501.00*		501.00*	
	OPERATING		PSD	33,999,717A		33,999,717A	
7.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER		74.00*		74.00*	
	OPERATING		PSD	5,555,519A		5,555,519A	
8.	PSD409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER		159.00*		159.00*	
	OPERATING		PSD	10,576,971A		10,576,971A	
9.	PSD410	- INTAKE SERVICE CENTERS		61.00*		61.00*	
	OPERATING		PSD	4,030,149A		4,030,149A	
10.	PSD420	- CORRECTIONS PROGRAM SERVICES		167.00*		167.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	PSD	22,685,878A		22,685,878A	
2			PSD	1,045,989N		1,045,989N	
3							
4	11.	PSD421 - HEALTH CARE					
5				208.60*		208.60*	
6		OPERATING	PSD	27,468,151A		27,468,151A	
7							
8	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
9				2.00*		2.00*	
10				42.00#		42.00#	
11		OPERATING	PSD	10,441,796W		10,441,796W	
12							
13	13.	PSD808 - NON-STATE FACILITIES					
14				9.00*		9.00*	
15		OPERATING	PSD	46,205,433A		46,205,433A	
16							
17	14.	PSD502 - NARCOTICS ENFORCEMENT					
18				16.00*		16.00*	
19		OPERATING	PSD	1,245,172A		1,245,172A	
20				8.00*		8.00*	
21			PSD	980,209W		980,209W	
22			PSD	200,000P		200,000P	
23							
24	15.	PSD503 - SHERIFF					
25				277.00*		277.00*	
26		OPERATING	PSD	20,693,490A		20,693,490A	
27			PSD	600,000N		600,000N	
28				80.00*		80.00*	
29			PSD	10,575,933U		10,575,933U	
30							
31	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
32				7.00*		7.00*	
33		OPERATING	PSD	554,386A		527,254A	
34							
35	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
36				61.00*		61.00*	
37		OPERATING	PSD	4,310,980A		4,338,112A	
38							
39	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
40				5.00*		5.00*	
41		OPERATING	PSD	1,142,725A		466,503A	
42				8.00*		8.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			PSD	2,161,871B		2,161,871B	
2				1.00#		1.00#	
3			PSD	859,315P		859,315P	
4							
5	19.	PSD900 - GENERAL ADMINISTRATION					
6				139.00*		139.00*	
7		OPERATING	PSD	26,532,428A		16,775,206A	
8				1.00*		1.00*	
9			PSD	978,501B		978,501B	
10			PSD	75,065T		75,065T	
11		INVESTMENT CAPITAL	AGS	42,968,000C			C
12							
13	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
14				23.50*		23.50*	
15		OPERATING	ATG	1,958,991A		1,958,991A	
16				25.50*		25.50*	
17			ATG	3,695,927W		3,734,657W	
18				1.00#		1.00#	
19			ATG	1,246,182P		1,246,182P	
20							
21	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
22				8.00*		8.00*	
23		OPERATING	LNR	2,427,576B		2,427,576B	
24			LNR	460,000P		470,000P	
25							
26	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
27				98.75*		98.75*	
28				5.50#		5.50#	
29		OPERATING	DEF	7,875,999A		7,875,999A	
30				4.00*		4.00*	
31				3.00#		3.00#	
32			DEF	5,042,445N		5,042,445N	
33				19.25*		19.25*	
34				1.00#		1.00#	
35			DEF	7,454,193P		7,454,193P	
36		INVESTMENT CAPITAL	AGS	5,750,000C		3,000,000C	
37							
38	23.	DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD					
39				19.75*		19.75*	
40		OPERATING	DEF	4,589,484A		4,589,484A	
41				75.25*		75.25*	
42				35.00#		35.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			DEF	38,632,102P			38,632,102P
2							
3	24.	DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
4				18.50*			18.50*
5				49.75#			49.75#
6		OPERATING	DEF	3,568,308A			3,568,308A
7				7.50*			7.50*
8				11.00#			11.00#
9			DEF	5,716,983N			5,716,983N
10				11.25#			11.25#
11			DEF	21,622,973P			21,622,973P
12							
13							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION		7.00*		7.00*	
	OPERATING		CCA	2,566,872B		2,566,872B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		25.00*		25.00*	
	OPERATING		CCA	4,604,311B		4,604,311B	
3.	CCA104	FINANCIAL SERVICES REGULATION		40.00*		40.00*	
	OPERATING		CCA	5,336,797B		5,336,797B	
			CCA	301,000T		301,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		63.00*		63.00*	
	OPERATING		CCA	8,117,600B		8,117,600B	
				11.00#		11.00#	
				8.00*		8.00*	
				5.00#		5.00#	
			CCA	2,853,246T		2,853,246T	
5.	CCA106	INSURANCE REGULATORY SERVICES		95.00*		95.00*	
	OPERATING		CCA	19,707,597B		19,707,597B	
			CCA	201,000T		201,000T	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION		2.00*		2.00*	
	OPERATING		CCA	306,104B		306,104B	
7.	CCA901	PUBLIC UTILITIES COMMISSION		67.00*		67.00*	
	OPERATING		CCA	16,918,158B		16,918,158B	
8.	CCA110	OFFICE OF CONSUMER PROTECTION		19.00*		19.00*	
	OPERATING		CCA	2,893,211B		2,893,211B	
			CCA	100,681T		100,681T	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
9.	AGR812	- MEASUREMENT STANDARDS					
	OPERATING		AGR	8.00*		8.00*	
				692,016A		559,848A	
				2.00*		2.00*	
			AGR	102,624B		102,624B	
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	79.00*		79.00*	
				12,221,068B		9,221,068B	
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	66.00*		66.00*	
				1.00#		1.00#	
			CCA	7,741,061B		7,741,061B	
12.	CCA191	- GENERAL SUPPORT					
	OPERATING		CCA	51.00*		51.00*	
				1.00#		1.00#	
			CCA	9,952,858B		10,128,858B	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		AGS	8.50*		8.50*	
				809,377A		809,377A	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	133.50*		133.50*	
				12,507,997A		12,507,997A	
15.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	57.00*		57.00*	
				3.00#		3.00#	
			LNR	7,613,533B		7,613,533B	
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*		1.00*	
				1.00#		1.00#	
			HMS	169,479A		169,479A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		1. GOV100 - OFFICE OF THE GOVERNOR					
4				21.00*		21.00*	
5				18.00#		18.00#	
6		OPERATING	GOV	3,550,536A		3,550,536A	
7		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
8							
9		2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11				7.00#		7.00#	
12		OPERATING	LTG	955,793A		955,793A	
13							
14		3. BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
15				26.00*		26.00*	
16				3.00#		3.00#	
17		OPERATING	BED	2,498,380A		2,495,191A	
18				5.00*		5.00*	
19				5.00#		5.00#	
20			BED	2,364,265N		2,364,265N	
21			BED	2,000,000W		2,000,000W	
22		INVESTMENT CAPITAL	BED	2,000,000C			C
23							
24		4. BED130 - ECONOMIC PLANNING AND RESEARCH					
25				18.46*		18.46*	
26				5.00#		5.00#	
27		OPERATING	BED	1,987,139A		1,987,139A	
28				1.54*		1.54*	
29			BED	115,317N		115,317N	
30			BED	4,000,000V		4,000,000V	
31				6.50*		6.50*	
32			BED	582,123P		582,123P	
33							
34		5. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
35				43.00*		43.00*	
36		OPERATING	BUF	11,196,640A		11,196,640A	
37			BUF	377,575,000B		377,575,000B	
38							
39		6. BUF103 - VACATION PAYOUT - STATEWIDE					
40		OPERATING	BUF	9,700,000V		9,700,000V	
41							
42		7. AGS871 - CAMPAIGN SPENDING COMMISSION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				5.00*		5.00*	
2	OPERATING		AGS	589,948A		589,948A	
3			AGS	343,732T		343,732T	
4							
5	8.	AGS879 - OFFICE OF ELECTIONS		16.50*		16.50*	
6				8.05#		8.05#	
7	OPERATING		AGS	2,507,236A		2,377,459A	
8				0.50*		0.50*	
9				1.00#		1.00#	
10			AGS	727,694N		355,694N	
11			AGS	60,000V		60,000V	
12							
13	9.	TAX100 - COMPLIANCE		177.00*		177.00*	
14				3.00#		3.00#	
15	OPERATING		TAX	10,207,853A		10,207,853A	
16							
17	10.	TAX105 - TAX SERVICES AND PROCESSING		134.00*		134.00*	
18				76.00#		76.00#	
19	OPERATING		TAX	6,124,987A		6,124,987A	
20							
21	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		78.00*		78.00*	
22				11.00#		11.00#	
23	OPERATING		TAX	8,729,788A		8,729,788A	
24				13.00#		13.00#	
25			TAX	3,567,116B		3,567,116B	
26			TAX	3,241,332V			V
27	INVESTMENT CAPITAL		AGS	500,000C			C
28							
29	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		9.00*		9.00*	
30				3.00#		3.00#	
31	OPERATING		AGS	1,034,301A		1,034,301A	
32							
33	13.	AGS102 - EXPENDITURE EXAMINATION		18.00*		18.00*	
34							
35	OPERATING		AGS	1,439,582A		1,439,582A	
36							
37	14.	AGS103 - RECORDING AND REPORTING					
38							
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				13.00*		13.00*	
2		OPERATING	AGS	1,047,547A		1,047,547A	
3							
4	15.	AGS104 - INTERNAL POST AUDIT					
5				7.00*		7.00*	
6				3.00#		3.00#	
7		OPERATING	AGS	763,311A		763,311A	
8							
9	16.	BUF115 - FINANCIAL ADMINISTRATION					
10				15.00*		15.00*	
11		OPERATING	BUF	2,170,800A		2,170,800A	
12				9.00*		9.00*	
13			BUF	11,738,988T		11,738,988T	
14							
15	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
16		OPERATING	BUF	227,286,366A		233,647,908A	
17			BUF	160,020,792V 0		153,659,250V 0	<i>AY</i>
18							
19	18.	ATG100 - LEGAL SERVICES					
20				260.58*		259.58*	
21				22.20#		22.20#	
22		OPERATING	ATG	26,316,634A		26,173,710A	
23				24.40*		24.40*	
24				0.22#		0.22#	
25			ATG	3,879,671B		3,991,921B	
26				5.70#		5.70#	
27			ATG	11,880,146N		11,880,146N	
28				0.50*		0.50*	
29			ATG	4,040,135T		4,040,135T	
30				117.60*		117.60*	
31				30.60#		30.60#	
32			ATG	18,957,676U		18,957,676U	
33				5.60*		5.60*	
34				1.00#		1.00#	
35			ATG	3,379,975W		3,379,975W	
36				20.10*		20.10*	
37				1.00#		1.00#	
38			ATG	4,117,085P		4,117,085P	
39							
40	19.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
41		INFRASTRUCTURE MAINTENANCE					
42				96.00*		96.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				13.00#		13.00#	
2	OPERATING		AGS	33,306,351A		33,278,873A	
3				12.00*		12.00*	
4				1.00#		1.00#	
5			AGS	2,511,566B		2,511,566B	
6				33.00*		33.00*	
7			AGS	6,312,584U		6,312,584U	
8	INVESTMENT CAPITAL		AGS	5,700,000C			C
9							
10	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
11				15.00*		15.00*	
12	OPERATING		AGS	1,074,231A		1,074,231A	
13				3.00*		3.00*	
14			AGS	490,193B		490,193B	
15							
16	21.	AGS891 - ENHANCED 911 BOARD					
17				2.00#		2.00#	
18	OPERATING		AGS	9,012,858B		9,012,858B	
19							
20	22.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
21				76.00*		76.00*	
22	OPERATING		HRD	18,109,453A		18,109,453A	
23			HRD	700,000B		700,000B	
24				2.00*		2.00*	
25			HRD	5,166,134U		5,166,134U	
26			HRD	582,775V		635,350V	
27							
28							
29	23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
30				9.00*		9.00*	
31	OPERATING		HRD	1,474,250A		1,474,250A	
32							
33	24.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
34				112.00*		112.00*	
35				2.00#		2.00#	
36	OPERATING		BUF	18,954,519X		19,018,519X	
37							
38	25.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND					
39				61.00*		61.00*	
40	OPERATING		BUF	9,102,778T		9,102,778T	
41							
42	26.	BUF741 - RETIREMENT BENEFITS - STATE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	BUF	433,406,650A			433,406,650A
2			BUF	4,000,000U			4,000,000U
3							
4	27.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
5		OPERATING	BUF	125,841,276A			125,841,276A
6							
7	28.	BUF762 - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION					
8		(ARC) .					
9		OPERATING	BUF	464,088,000A			504,377,000A
10							
11	29.	LNR101 - PUBLIC LANDS MANAGEMENT					
12				1.00#			1.00#
13		OPERATING	LNR	170,264A			170,264A
14				56.00*			56.00*
15			LNR	22,727,960B			24,727,960B
16		INVESTMENT CAPITAL	LNR	2,000,000B			B
17			LNR	5,122,000C			C
18			LNR	5,600,000N			N
19			LNR	1,700,000S			S
20							
21	30.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
22		OPERATING	AGS	9,987,995A			9,987,995A
23			AGS	550,000V			550,000V
24				4.00*			4.00*
25			AGS	25,409,694W			25,409,694W
26							
27	31.	AGS211 - LAND SURVEY					
28				9.00*			9.00*
29		OPERATING	AGS	785,276A			785,276A
30			AGS	285,000U			285,000U
31							
32	32.	AGS223 - OFFICE LEASING					
33				4.00*			4.00*
34		OPERATING	AGS	5,777,534A			5,665,587A
35			AGS	5,500,000U			5,500,000U
36			AGS	1,000,000V			1,000,000V
37							
38	33.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
39				91.00*			91.00*
40				1.00#			1.00#
41		OPERATING	AGS	6,167,665A			6,167,665A
42			AGS	4,000,000W			4,000,000W



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	AGS	28,800,000C			33,000,000C
2			AGS	11,500,000V			V
3							
4	34.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
5				117.00*			117.00*
6				1.00#			1.00#
7		OPERATING	AGS	20,026,282A			20,026,282A
8			AGS	1,699,084U			1,699,084U
9							
10	35.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
11				24.00*			24.00*
12		OPERATING	AGS	1,992,717A			1,992,717A
13							
14	36.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
15				31.00*			29.00*
16		OPERATING	AGS	3,308,304A			3,095,142A
17		INVESTMENT CAPITAL	AGS	3,100,000C			C
18							
19	37.	AGS240 - STATE PROCUREMENT					
20				19.00*			19.00*
21		OPERATING	AGS	1,433,810A			1,433,810A
22			AGS	80,000V			84,000V
23							
24	38.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
25				5.00*			5.00*
26		OPERATING	AGS	1,878,088W			1,878,088W
27							
28	39.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
29				13.00*			13.00*
30		OPERATING	AGS	3,079,285W			3,079,285W
31							
32	40.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
33				27.00*			27.00*
34		OPERATING	AGS	3,900,370W			3,900,370W
35							
36	41.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
37				35.00*			35.00*
38				1.00#			1.00#
39		OPERATING	AGS	4,004,934A			4,004,934A
40				2.00*			2.00*
41			AGS	192,337U			192,337U
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	42.	SUB201 - CITY AND COUNTY OF HONOLULU					
2		INVESTMENT CAPITAL	CCH	2,300,000C			C
3			CCH	200,000S			S
4	43.	SUB301 - COUNTY OF HAWAII					
5		INVESTMENT CAPITAL	COH	12,000,000C			C
6			COH	6,000,000S			S
7	44.	SUB401 - COUNTY OF MAUI					
8		INVESTMENT CAPITAL	COM	3,500,000C		20,000,000C	
9			COM	3,500,000S		20,000,000S	
10	45.	SUB501 - COUNTY OF KAUAI					
11		INVESTMENT CAPITAL	COK	9,850,000C			C
12			COK	9,850,000S			S



1 SECTION 4. There is appropriated out of the dwelling unit
2 revolving fund established pursuant to section 201H-191, Hawaii
3 Revised Statutes, the sum of \$45,000,000 or so much thereof as
4 may be necessary for fiscal year 2021-2022 for the purposes for
5 which the revolving fund is established.

6 The sum appropriated shall be expended by the Hawaii housing
7 finance and development corporation for the purposes of this
8 section.

9 SECTION 5. There is appropriated from the bond fund for the
10 University of Hawaii the sum of \$2,387,000 or so much thereof as
11 may be necessary for fiscal year 2021-2022 for renovations,
12 repairs, and improvements to the John A. Burns school of
13 medicine.

14 The sum appropriated represents only the amount derived from
15 interest earnings accrued from the proceeds of University of
16 Hawaii revenue bonds sold for the John A. Burns school of
17 medicine, which remain available in the bond fund for the
18 university. This appropriation shall lapse on June 30, 2024.

19 The sum appropriated shall be expended by the board of
20 regents of the University of Hawaii.

21 PART III. PROGRAM APPROPRIATION PROVISIONS



1 ECONOMIC DEVELOPMENT

2 SECTION 6. Provided that of the American Rescue Plan funds
3 appropriation for strategic marketing and support (BED100), the
4 sum of \$91,000 or so much thereof as may be necessary for fiscal
5 year 2021-2022 and the same sum or so much thereof as may be
6 necessary for fiscal year 2022-2023 shall be expended for
7 international sister state relations for Hiroshima and Yamaguchi;
8 provided further that any funds not expended for this purpose
9 shall lapse.

10 HEALTH

11 SECTION 7. Provided that of the American Rescue Plan fund
12 appropriation for family health services (HTH560), the sum of
13 \$1,000,000 or so much thereof as may be necessary for fiscal year
14 2021-2022 shall be expended for one-time provider relief grants
15 to family planning clinics that did not receive a paycheck
16 protection program loan and are ineligible for funding through
17 the coronavirus aid, relief, and economic security (CARES) act or
18 the coronavirus response and relief supplemental appropriations
19 act of 2021 (CRRSA); provided further that any funds not expended
20 for this purpose shall lapse.

21 SECTION 8. Provided that the American Rescue Plan funds
22 appropriation for Maui Health System, a KFH LLC (HTH214), for



1 fiscal biennium 2021-2023 shall be disbursed by the Hawaii health
2 systems corporation to the Maui Health System, a Kaiser
3 Foundation Hospitals LLC, for its operating subsidiaries in the
4 respective fiscal years; provided further that the Maui Health
5 System has satisfied all of the standards and conditions of
6 section 323F-58, Hawaii Revised Statutes.

7 SOCIAL SERVICES

8 SECTION 9. Provided that the federal fund revolving fund
9 appropriation included under the Native American Housing and
10 Self-Determination Act (NAHASDA) shall be used for direct loan
11 financing and loan accounting.

12 EDUCATION

13 SECTION 10. Provided that of the federal fund appropriation
14 for school-based budgeting (EDN100), the sum of \$304,400 or so
15 much thereof as may be necessary for fiscal year 2021-2022 shall
16 be expended by Leilehua high school for a cyber security academy.

17 SECTION 11. Provided that of the general fund appropriation
18 for school-based budgeting (EDN100), the sum of \$611,450 or so
19 much thereof as may be necessary for fiscal year 2021-2022 and
20 the same sum or so much thereof as may be necessary for fiscal
21 year 2022-2023 shall be expended for Papahana 'O Kainoa to
22 support the implementation of alternative learning programs,



1 including for seven permanent full-time equivalent (7.0 FTE)
2 positions; provided further that any funds not expended for this
3 purpose shall lapse to the general fund.

4 SECTION 12. Provided that of the general fund appropriation
5 for school-based budgeting (EDN100), the sum of \$50,000 or so
6 much thereof as may be necessary for fiscal year 2021-2022 and
7 the same sum or so much thereof as may be necessary for fiscal
8 year 2022-2023 shall be expended by the designated schools to
9 support a career and technical education and office assistant
10 program as follows:

11 (1) Waipahu High School - \$25,000 or so much thereof as may
12 be necessary for fiscal year 2021-2022 and the same sum
13 or so much thereof as may be necessary for fiscal year
14 2022-2023;

15 (2) Leilehua High School - \$25,000 or so much thereof as
16 may be necessary for fiscal year 2021-2022 and the same
17 sum or so much thereof as may be necessary for fiscal
18 year 2022-2023;

19 provided further that any funds not expended for this purpose
20 shall lapse to the general fund.

21 SECTION 13. Provided that of the general fund appropriation
22 for instructional support (EDN200), the sum of \$468,424 or so



1 much thereof as may be necessary for fiscal year 2021-2022 and
2 the same sum or so much thereof as may be necessary for fiscal
3 year 2022-2023 shall be expended to support the existing
4 alternative teacher preparation program that provides
5 recruitment, certification, and professional development services
6 to strengthen the pipeline of teachers and leaders in underserved
7 communities; provided further that any funds not expended for
8 this purpose shall lapse to the general fund.

9 SECTION 14. Provided that of the general fund appropriation
10 for instructional support (EDN200), the sum of \$3,000,000 or so
11 much thereof as may be necessary for fiscal year 2021-2022 and
12 the sum of \$6,000,000 or so much thereof as may be necessary for
13 fiscal year 2022-2023 shall be expended by the areas to establish
14 alternative learning centers to provide identified secondary
15 students with opportunities for student-centered engaged and
16 supported learning environments as follows:

17 (1) Kauai District - \$1,000,000 or so much thereof as may
18 be necessary for fiscal year 2021-2022 and the same sum
19 or so much thereof as may be necessary for fiscal year
20 2022-2023;

21 (2) East Hawaii District - \$1,000,000 or so much thereof as
22 may be necessary for fiscal year 2021-2022 and the same



1 sum or so much thereof as may be necessary for fiscal
2 year 2022-2023;

3 (3) Maui District - \$1,000,000 or so much thereof as may be
4 necessary for fiscal year 2021-2022 and the same sum or
5 so much thereof as may be necessary for fiscal year
6 2022-2023;

7 (4) Campbell, Kapolei, Pearl City, and Waipahu Complexes -
8 \$1,000,000 or so much thereof as may be necessary for
9 fiscal year 2022-2023;

10 (5) West Hawaii District - \$1,000,000 or so much thereof as
11 may be necessary for fiscal year 2022-2023; and

12 (6) Honolulu District - \$1,000,000 or so much thereof as
13 may be necessary for fiscal year 2022-2023;

14 provided further that any funds not expended for this purpose
15 shall lapse to the general fund.

16 SECTION 15. Provided that of the federal fund appropriation
17 for instructional support (EDN200), the sum of \$400,000 or so
18 much thereof as may be necessary for fiscal year 2021-2022 and
19 the same sum or so much thereof as may be necessary for fiscal
20 year 2022-2023 shall be expended by the Castle-Kahuku complex
21 area to support the implementation of trauma-informed and
22 restorative practices in the Castle, Kalaheo, and Kailua



1 complexes; provided further that any funds not expended for this
2 purpose shall lapse.

3 SECTION 16. Provided that of the general fund appropriation
4 for state administration (EDN300), the sum of \$1,100,000 or so
5 much thereof as may be necessary for fiscal year 2021-2022 and
6 the same sum or so much thereof as may be necessary for fiscal
7 year 2022-2023 shall be expended to support the existing
8 alternative teacher preparation program that provides
9 recruitment, certification, and professional development services
10 to strengthen the pipeline of teachers and leaders in underserved
11 communities; provided further that any funds not expended for
12 this purpose shall lapse to the general fund.

13 SECTION 17. Provided that of the funds appropriated to the
14 University of Hawaii, such amounts as may be determined by the
15 University may be utilized for contracts for private services in
16 the areas of security, landscaping, custodial services, and
17 garbage collection; provided further that no individuals
18 currently employed by the University shall be separated due to
19 private contracting; and provided further that such contracts for
20 private services shall be excepted from Chapter 76, Hawaii
21 Revised Statutes, relating to civil service, and Chapter 89,
22 Hawaii Revised Statutes, relating to collective bargaining.



1 PUBLIC SAFETY

2 SECTION 18. Provided that of the general fund appropriation
3 for the crime victim compensation commission (PSD613), the sum of
4 \$676,222 or so much thereof as may be necessary for fiscal year
5 2021-2022 shall be deposited as a cash infusion into the crime
6 victim compensation special fund and expended for the payroll and
7 operational costs of the crime victim compensation commission.

8 INDIVIDUAL RIGHTS

9 SECTION 19. Provided that of the general fund appropriation
10 for the office of the public defender (BUF151), the sum of
11 \$126,364 or so much thereof as may be necessary for fiscal year
12 2021-2022 and the same sum or so much thereof as may be necessary
13 for fiscal year 2022-2023 shall be transferred to the judiciary
14 for the administration and operation of the community outreach
15 court project.

16 SECTION 20. Provided that of the general fund appropriation
17 for the office of the public defender (BUF151), the sum of
18 \$165,404 or so much thereof as may be necessary for fiscal year
19 2021-2022 and the same sum or so much thereof as may be necessary
20 for fiscal year 2022-2023 shall be transferred to the office of
21 the prosecuting attorney of the city and county of Honolulu for
22 the operation of the community outreach court project.



1 GOVERNMENT-WIDE SUPPORT

2 SECTION 21. Provided that of the American Rescue Plan funds
3 appropriation for vacation payout - statewide (BUF103), the sum
4 of \$9,700,000 or so much thereof as may be necessary for fiscal
5 year 2021-2022 and the same sum or so much thereof as may be
6 necessary for fiscal year 2022-2023 shall be expended for the
7 purposes of reimbursing all executive departments and agencies
8 for vacation payouts for general funded employees who have left
9 the employ of the executive branch; provided further that any
10 unexpended funds shall lapse to the general fund at the end of
11 the respective fiscal year for which the appropriation was made;
12 and provided further that the department of budget and finance
13 shall only expend up to \$9,700,000 for vacation payouts, and any
14 additional expenses incurred above this amount will be the
15 responsibility of the individual departments and agencies.

16 SECTION 22. Provided that of the general fund appropriation
17 for debt service payments (BUF721-BUF728) for fiscal biennium
18 2021-2023, balances that are unrequired for debt service payments
19 may be used to pay for expenses related to section 39-14, Hawaii
20 Revised Statutes, and for costs of bond issuance, or may be
21 transferred to retirement benefits payments (BUF741-BUF748) and
22 health premium payments (BUF761-BUF768); provided further that



1 the funds shall not be expended for any other purpose; provided
2 further that any unexpended funds shall lapse into the general
3 fund at the end of the respective fiscal year for which the
4 appropriation was made.

5 SECTION 23. Provided that of the general fund appropriation
6 for retirement benefits payments (BUF741-BUF748) for fiscal
7 biennium 2021-2023, balances that are unrequired for retirement
8 benefits payments may be transferred to debt service payments
9 (BUF721-BUF728) and health premium payments (BUF761-BUF768);
10 provided further that the funds shall not be expended for any
11 other purpose; provided further that any unexpended funds shall
12 lapse into the general fund at the end of the respective fiscal
13 year for which the appropriation was made.

14 SECTION 24. Provided that of the general fund appropriation
15 for health premium payments (BUF761-BUF768) for fiscal biennium
16 2021-2023, balances that are unrequired for health premium
17 payments may be transferred to retirement benefits payments
18 (BUF741-BUF748) and debt service payments (BUF721-BUF728);
19 provided further that the funds shall not be expended for any
20 other purpose; provided further that any unexpended funds shall
21 lapse into the general fund at the end of the respective fiscal
22 year for which the appropriation was made.



1 SECTION 25. Any law to the contrary notwithstanding, the
 2 appropriations under Act 5, Session Laws of Hawaii 2019, section
 3 3, as amended and renumbered by Act 7, Session Laws of Hawaii
 4 2020, section 3, and Act 9, Session Laws of Hawaii 2020, section
 5 1, in the amount indicated or balances thereof, unallotted,
 6 unencumbered, or encumbered and unrequired are hereby lapsed:

7	"Item No. FY21 Amount (MOF)	
8	A-1	10,000,000 A"
9	A-15	2,000,000 A"

10



1 PART IV. CAPITAL IMPROVEMENT PROJECTS

2 SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
3 sums of money appropriated or authorized in part II of this Act
4 for capital improvements shall be expended for the projects
5 listed below. Accounting of the appropriations by the department
6 of accounting and general services shall be based on the projects
7 as such projects are listed in this section. Several related or
8 similar projects may be combined into a single project if such
9 combination is advantageous or convenient for implementation;
10 provided that the total cost of the projects thus combined shall
11 not exceed the total of the sum specified for the projects
12 separately. The amount after each cost element and the total
13 funding for each project listed in this part are in thousands of
14 dollars.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A. ECONOMIC DEVELOPMENT						
2	AGR132 - ANIMAL DISEASE CONTROL						
3							
4	1.	AIRPORT ANIMAL QUARANTINE HOLDING					
5		FACILITY IMPROVEMENTS, OAHU					
6							
7		CONSTRUCTION FOR IMPROVEMENTS TO THE					
8		AIRPORT ANIMAL QUARANTINE FACILITY.					
9		TOTAL FUNDING	AGS	1,200	C		C
10							
11	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT						
12							
13	2.	PALAMANUI FOREST CONSERVATION, HAWAII					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		PROTECTION AND FENCING FOR ENDANGERED					
17		LOWLAND DRY FOREST ADJACENT TO THE HAWAII					
18		COMMUNITY COLLEGE PALAMANUI CAMPUS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	LNR	60	C		C
22							
23	3.	WAILUA ACCESS ROAD, KAUAI					
24							
25		CONSTRUCTION FOR REPAIR OF QUEENSLAND					
26		CROSSING ALONG WAILUA ACCESS ROAD (LOOP					
27		ROAD); GROUND AND SITE IMPROVEMENTS.					
28		TOTAL FUNDING	LNR	2,000	D		D
29							
30							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.		WATERSHED PROTECTION AND UNGULATE FENCING, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	2,800	C		C
	AGR141 -	AGRICULTURAL RESOURCE MANAGEMENT					
5.		LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGR	3,250	C		C
			AGR			1	N
6.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.					
		TOTAL FUNDING	AGR	300	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		KAMUELA VACUUM COOLING PLANT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POST-HARVEST FACILITY AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		TOTAL FUNDING	AGR		750 C		C
8.		WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR		500 C		C
9.		AGRICULTURAL WAREHOUSES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAREHOUSES ON TMK 7-1-002:009 AND 7-1-002:004 (POR).					
		TOTAL FUNDING	UOH		28,000 C		C
10.		MAUI PRODUCE PROCESSING COOPERATIVE, MAUI					
		DESIGN AND CONSTRUCTION FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY					
		TOTAL FUNDING	AGR		160 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	11.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
5		AND OTHER REQUIREMENTS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
9		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
10		TOTAL FUNDING	AGS	3,000	C		C
11							
12		LNR153 - FISHERIES MANAGEMENT					
13							
14	12.	ANUENUE FISHERIES RESEARCH CENTER,					
15		OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND					
19		RELATED IMPROVEMENTS.					
20		TOTAL FUNDING	LNR	350	C		C
21							
22		LNR141 - WATER AND LAND DEVELOPMENT					
23							
24	13.	ROCKFALL AND FLOOD MITIGATION,					
25		STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR ROCKFALL					
28		AND FLOOD MITIGATION AT VARIOUS					
29		LOCATIONS, STATEWIDE. THE LEGISLATURE					
30		FINDS AND DECLARES THAT THE APPROPRIATION					
31		IS IN THE PUBLIC INTEREST AND FOR THE					
32		PUBLIC'S HEALTH, SAFETY AND GENERAL					
33		WELFARE OF THE STATE.					
34		TOTAL FUNDING	LNR	2,000	C	2,000	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
14.		KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	1,000	C		C
15.		PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI					
		PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.					
		TOTAL FUNDING	LNR	1,000	C		C
16.		UPCOUNTRY MAUI WELL, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.					
		TOTAL FUNDING	LNR	1,000	C		C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
17.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED		C	20,000	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
18.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED		C	25,000	C
19.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.					
		TOTAL FUNDING	BED	40,000	C		C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1. DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 18,000 E 30,000 E

2. DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 4,500 E 40,000 E

TRN104 - GENERAL AVIATION

3. DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.

TOTAL FUNDING TRN 12,000 B B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	4.	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
5							
6							
7		DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.					
8							
9							
10							
11		TOTAL FUNDING	TRN	1,400	E		E
12							
13		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
14							
15	5.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII					
16							
17							
18							
19		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
20							
21							
22		TOTAL FUNDING	TRN	2,420	E		E
23							
24	6.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
25							
26							
27							
28		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
29							
30		TOTAL FUNDING	TRN	15,721	E		E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		TRN161 - LIHUE AIRPORT					
7.		LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	9,100 E			E
8.		LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	15,000 E		100,000 E	

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1								
2		TRN195 - AIRPORTS ADMINISTRATION						
3								
4	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT						
5		PROGRAM PROJECT STAFF COSTS,						
6		STATEWIDE						
7								
8		PLANS, DESIGN, AND CONSTRUCTION FOR						
9		COSTS RELATED TO WAGES AND FRINGE						
10		BENEFITS FOR PERMANENT PROJECT FUNDED						
11		STAFF POSITIONS FOR THE IMPLEMENTATION OF						
12		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR						
13		THE DEPARTMENT OF TRANSPORTATION'S						
14		AIRPORTS DIVISION. PROJECT MAY ALSO						
15		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL						
16		IMPROVEMENT PROGRAM RELATED POSITIONS						
17		(OTHER FUNDS FROM PASSENGER FACILITY						
18		CHARGES).						
19		TOTAL FUNDING	TRN		4,428 B		4,428 B	
20			TRN		157 X		157 X	
21								
22	10.	AIRFIELD IMPROVEMENTS, STATEWIDE						
23								
24		DESIGN AND CONSTRUCTION FOR AIRFIELD						
25		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS						
26		PROJECT IS DEEMED NECESSARY TO QUALIFY						
27		FOR FEDERAL AID FINANCING AND/OR						
28		REIMBURSEMENT. (OTHER FUNDS FROM						
29		PASSENGER FACILITY CHARGES).						
30		TOTAL FUNDING	TRN		98,440 E		16,207 E	
31			TRN		1 N		1 N	
32			TRN		R		5,000 R	
33								
34								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		ENVIRONMENTAL COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	26,500 E		6,000 E	
12.		SUPPORT SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	4,000 E		4,000 E	
13.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		TOTAL FUNDING	TRN	7,000 E		7,000 E	
14.		AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		TOTAL FUNDING	TRN	2,000 E		2,000 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		AIRPORT IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	58,420	X		X
		TRN301 - HONOLULU HARBOR					
16.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	9,988	E	29,988	E
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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TRN303 - KALAELOA BARBERS POINT HARBOR

17. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN311 - HILO HARBOR

18. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		TRN313 - KAWAIHAE HARBOR					
	19.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	9,988 E		29,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R
		TRN331 - KAHULUI HARBOR					
	20.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	9,988 E		62,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		TRN361 - NAWILIWILI HARBOR					
	21.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	988 E		988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R
		TRN363 - PORT ALLEN HARBOR					
	22.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	988 E		4,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	23.	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION FOR COST RELATED TO					
9		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
10		OF TRANSPORTATION'S HARBORS DIVISION,					
11		STATEWIDE; THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	1,488 E		1,488 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	24.	MODERNIZATION PROGRAM - HARBORS					
20		DIVISION CIP PROJECT STAFF COSTS,					
21		STATEWIDE					
22							
23		PLANS FOR COSTS RELATED TO WAGES AND					
24		FRINGE BENEFITS FOR PERMANENT HARBOR					
25		MODERNIZATION PLAN PROJECT FUNDED STAFF					
26		POSITIONS FOR THE IMPLEMENTATION OF					
27		MODERNIZATION PROGRAM PROJECTS FOR THE					
28		DEPARTMENT OF TRANSPORTATION'S HARBORS					
29		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
30		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
31		IMPROVEMENT PROGRAM RELATED POSITIONS.					
32		TOTAL FUNDING	TRN	2,500 B		2,500 B	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	25.	STATE HARBORS, BROADBAND					
3		INFRASTRUCTURE DEVELOPMENT, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR BROADBAND INFRASTRUCTURE					
7		DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.					
8		TOTAL FUNDING	TRN	5,907	V		V
9							
10	TRN501 -	OAHU HIGHWAYS					
11							
12	26.	KAMEHAMEHA HIGHWAY DRAINAGE					
13		IMPROVEMENTS, VICINITY OF WAIKANE,					
14		OAHU					
15							
16		LAND ACQUISITION AND DESIGN FOR					
17		ROADWAY IMPROVEMENTS TO ALLEVIATE					
18		FLOODING AND ROAD CLOSURES ON KAMEHAMEHA					
19		HIGHWAY IN THE VICINITY OF WAIKANE					
20		STREAM.					
21		TOTAL FUNDING	TRN	1,000	E		E
22							
23	27.	KAMEHAMEHA HWY, REHAB &/OR REPLC. OF					
24		WAIPILOPILO STREAM BRIDGE, OAHU					
25							
26		LAND ACQUISITION AND CONSTRUCTION FOR					
27		REHABILITATION AND/OR REPLACEMENT OF A					
28		CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY					
29		IN THE VICINITY OF HAUULA TO INCLUDE					
30		BRIDGE RAILINGS, WALKWAYS, AND OTHER					
31		IMPROVEMENTS. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		FINANCING AND/OR REIMBURSEMENT.					
34		TOTAL FUNDING	TRN	2,000	E		E
35			TRN	8,000	N		N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	28.	WAIHAOLE BRIDGE REPLACEMENT,					
3		KAMEHAMEHA HIGHWAY, OAHU					
4							
5		CONSTRUCTION FOR THE REPLACEMENT OF					
6		THE EXISTING CONCRETE STRUCTURE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	1,800	E		E
11			TRN	7,200	N		N
12							
13	29.	EROSION CONTROL PROGRAM FOR STATE					
14		HIGHWAYS AND FACILITIES, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR PERMANENT					
17		EROSION CONTROL MITIGATION MEASURES ON					
18		STATE HIGHWAYS AND FACILITIES ON OAHU.					
19		TOTAL FUNDING	TRN	2,400	E	2,200	E
20							
21	30.	RAIL LINE HIGHWAY IMPROVEMENTS, OAHU					
22							
23		CONSTRUCTION OF HIGHWAY IMPROVEMENTS					
24		BY HART PER HIGHWAY IMPROVEMENT					
25		AGREEMENT. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	3,000	E		E
29			TRN	12,000	N		N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
31.		FREEWAY MANAGEMENT SYSTEM, OAHU					
		CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	900	E		E
			TRN	3,600	N		N
32.		KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	1,400	E
			TRN		N	5,600	N
33.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		TOTAL FUNDING	TRN		E	2,000	E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
34.		CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		TOTAL FUNDING	TRN	1,000	E	4,000	E
35.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	900	E
			TRN		N	3,600	N
36.		INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU					
		DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200	E		E
			TRN	800	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	37.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATIONS INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC					
15		FLOW.					
16		TOTAL FUNDING	TRN	1,500 E		3,500 E	
17							
18	38.	FARRINGTON HIGHWAY WIDENING, KAPOLEI					
19		GOLF COURSE TO FORT WEAVER ROAD, OAHU					
20							
21		CONSTRUCTION FOR THE WIDENING OF					
22		FARRINGTON HIGHWAY FROM THE VICINITY OF					
23		KAPOLEI GOLF COURSE TO THE VICINITY OF					
24		FORT WEAVER ROAD.					
25		TOTAL FUNDING	TRN	25,000 E			E
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	39.	NANAKULI TRAFFIC MITIGATION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR TRAFFIC MITIGATION					
6		MEASURES; PROJECT MAY INCLUDE REPAIRS,					
7		RENOVATIONS, REFURBISHMENTS, AND/OR NEW					
8		CONSTRUCTION; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES; THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	1,000	D		D
14							
15	40.	PALI HIGHWAY TRAFFIC SIGNALS, OAHU					
16							
17		DESIGN AND CONSTRUCTION TO INSTALL					
18		TRAFFIC SIGNALS AT INTERSECTIONS WITH					
19		UNSIGNALIZED CROSSWALKS; THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	5,200	C		C
23							
24	41.	PEDESTRIAN WALKWAYS, OAHU					
25							
26		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
27		IMPROVEMENTS AND APPURTENANCES, OAHU.					
28		TOTAL FUNDING	TRN	7,000	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.	WAIANAE COAST FARRINGTON HIGHWAY					
3		IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
4							
5		PLANS, LAND, DESIGN, CONSTRUCTION,					
6		AND EQUIPMENT TO EXTEND THE FIFTH LANE TO					
7		WIDEN FARRINGTON HIGHWAY, CREATION OF A					
8		PARALLEL ROUTE FOR THE WAIANAE COAST;					
9		OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT					
10		NOT LIMITED TO, SAFETY IMPROVEMENTS,					
11		SYSTEM PRESERVATION, AND					
12		TRAFFIC/CONGESTION RELIEF; THIS PROJECT					
13		IS DEEMED NECESSARY TO QUALIFY FOR					
14		FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	2,500 D		2,500 D	
17			TRN	2,500 E		2,500 E	
18			TRN	10,500 N		9,500 N	
19							
20	TRN511 -	HAWAII HIGHWAYS					
21							
22	43.	HAWAII BELT ROAD, WAILUKU BRIDGE					
23		REHABILITATION AND/OR REPLACEMENT,					
24		HAWAII					
25							
26		CONSTRUCTION FOR REHABILITATION					
27		AND/OR REPLACEMENT OF WAILUKU BRIDGE					
28		ALONG HAWAII BELT ROAD (ROUTE 19). THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		E	4,800 E	
33			TRN		N	19,200 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	44.	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
3		REPLACEMENT AND REALIGNMENT, HAWAII					
4							
5		CONSTRUCTION FOR REPLACING THE					
6		EXISTING WAIAKA STREAM BRIDGE, REALIGNING					
7		THE BRIDGE APPROACHES, RECONSTRUCTING THE					
8		ROUTE 19/ROUTE 250 INTERSECTION, AND					
9		INSTALLING SAFETY IMPROVEMENTS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		E	1,600	E
14			TRN		N	6,400	N
15							
16	45.	HAWAII BELT ROAD, REHABILITATION /					
17		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
18							
19		CONSTRUCTION FOR THE REHABILITATION /					
20		REPLACEMENT OF HAKALAU BRIDGE. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN		E	8,200	E
25			TRN		N	32,800	N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	46.	HAWAII BELT ROAD, REHABILITATION /					
3		REPLACEMENT OF KOLEKOLE STREAM					
4		BRIDGE, HAWAII					
5							
6		CONSTRUCTION FOR THE REHABILITATION /					
7		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	3,800	E
12			TRN		N	15,200	N
13							
14	47.	PUAINAKO ST IMPROVEMENTS, KANOELEHUA					
15		AVE TO KOMOHANA ST, HAWAII					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		COMPLETE STREET IMPROVEMENTS, INCLUDING					
19		PEDESTRIAN AND BIKE FACILITIES. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	400	E
24			TRN		N	1,600	N
25							
26	48.	ACCELERATION LANE/RIGHT-TURN ON RED,					
27		HAWAII					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		AN ACCELERATION LANE/RIGHT-TURN ON RED					
31		FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		TOTAL FUNDING	TRN			1,300	D
36							
37							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	49.	HANA HIGHWAY BRIDGE PRESERVATION,					
5		MAUI					
6							
7		CONSTRUCTION FOR THE IMPLEMENTATION					
8		OF THE BRIDGE PRESERVATION PLAN FOR HANA					
9		HIGHWAY IN THE VICINITY OF THE HANA					
10		PRESERVATION DISTRICT, TO INCLUDE BRIDGE					
11		REHABILITATION AND/OR REPLACEMENT. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	2,500	E		E
16			TRN	10,000	N		N
17							
18	50.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
19		ON STATE HIGHWAYS, MAUI					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		INSTALLING AND/OR UPGRADING EXISTING					
23		GUARDRAILS, END TERMINALS, TRANSITIONS,					
24		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
25		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
26		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	TRN	400	E		400 E
30			TRN	1,600	N		N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	51.	HANA HIGHWAY ROCKFALL MITIGATION,					
3		HUELO TO HANA, MAUI					
4							
5		CONSTRUCTION TO MITIGATE ROCKFALLS					
6		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
7		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
8		VARIOUS LOCATIONS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		400 E		E
12			TRN		1,600 N		N
13							
14	52.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
15		HANA, MAUI					
16							
17		CONSTRUCTION FOR IMPROVING, UPGRADING					
18		AND/OR REPAIRING ROADWAYS, BRIDGES,					
19		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
20		AND OTHER FACILITIES ON ROUTE 360 HANA					
21		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY					
22		TO QUALIFY FOR FEDERAL AID FINANCING					
23		AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN		1,300 E		800 E
25			TRN		N		3,200 N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	53.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		TOTAL FUNDING	TRN		1,600 E		1,600 E
16							
17	54.	MAUI DISTRICT BASEYARD/OFFICE					
18		IMPROVEMENTS, MAUI					
19							
20		CONSTRUCTION FOR MAUI DISTRICT					
21		BASEYARD/OFFICE IMPROVEMENTS, INCLUDING					
22		EXPANSION AND RENOVATIONS.					
23		TOTAL FUNDING	TRN		100 E		E
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	55.	WAIALE ROAD EXTENSION, MAUI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WAIALE ROAD EXTENSION AND OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS; ALL RELATED AND ASSOCIATED PROJECT COSTS FOR NEW ROADWAY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,500	E		E
			TRN	31,500	N		N
15	TRN561 - KAUAI HIGHWAYS						
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	56.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,600	E		E
			TRN	6,400	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	57.	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	2,000 E		400 E	
14			TRN		N	1,600 N	
15							
16 17 18 19 20 21 22 23 24 25	58.	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	700 E		1,000 E	
27			TRN	2,000 N		4,000 N	
28							
29 30 31 32 33	59.	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
34		TOTAL FUNDING	TRN	400 E			E
35 36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	60.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		TOTAL FUNDING	TRN	2,500	E	2,500	E
16							
17	61.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
18		TO WEST OF MALUHIA ROAD, KAUAI					
19							
20		LAND ACQUISITION FOR WIDENING OF					
21		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
22		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		E	200	E
27			TRN		N	800	N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	62.	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200 E		600 E	
			TRN	800 N		2,400 N	
15 16 17 18 19 20 21 22 23 24 25	63.	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		TOTAL FUNDING	TRN	100 E			E
26 27 28 29 30 31 32 33 34 35 36	64.	KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6 (LAUKINI RD TO KAPULE HWY), KAUAI					
		CONSTRUCTION FOR RECONSTRUCTION OF WEAKENED PAVEMENT AREAS; RESURFACING; PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	TRN	500 D			D



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	65.	IMPROVEMENTS TO INTERSECTIONS AND					
5		HIGHWAY FACILITIES, STATEWIDE					
6							
7		DESIGN, AND CONSTRUCTION FOR					
8		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
9		INTERSECTIONS AND HIGHWAY FACILITIES					
10		NECESSARY FOR TRAFFIC SAFETY. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	1,300 E		600 E	
15			TRN	4,700 N		400 N	
16							
17	66.	HIGHWAY SHORELINE PROTECTION,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR SHORELINE					
21		PROTECTION IMPROVEMENTS OF EXISTING STATE					
22		HIGHWAY FACILITIES, INCLUDING SHORELINE					
23		PROTECTION STRUCTURES, RELOCATION AND					
24		REALIGNMENT OF THE HIGHWAY, AND BEACH					
25		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	900 E		3,300 E	
29			TRN	3,600 N		13,200 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	67.	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION FOR ROCKFALL/SLOPE					
8		PROTECTION AND SLOPE STABILIZATION					
9		MITIGATION MEASURES AT VARIOUS LOCATIONS					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	200 E		2,000 E	
14			TRN	800 N		8,000 N	
15							
16	68.	VEHICLE TO EVERYTHING (V2X)					
17		TECHNOLOGY, STATEWIDE					
18							
19		CONSTRUCTION FOR A CELLULAR-BASED					
20		VEHICLE TO EVERYTHING (V2X) SYSTEM.					
21		INSTALLATION INCLUDES IN-FIELD DEVICES,					
22		ASSOCIATED SOFTWARE AND SMARTPHONE					
23		APPLICATION. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	4,100 E			E
27			TRN	16,400 N			N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
69.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	500 E		3,100 E	
			TRN	1,000 N			N
70.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	71.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
3		VARIOUS LOCATIONS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		PROVIDE FOR AND IMPROVE EXISTING ADA AND					
7		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	1,100	E	600	E
12			TRN	1,400	N	100	N
13							
14	72.	STATEWIDE INTELLIGENT TRANSPORTATION					
15		SYSTEM (ITS), STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		DEVELOPING A STATEWIDE INTELLIGENT					
19		TRANSPORTATION SYSTEM (ITS). THIS PROJECT					
20		IS DEEMED NECESSARY TO QUALIFY FOR					
21		FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN	1,100	E		E
24			TRN	4,400	N		N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
73.		HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	14,800 E		3,000 E	
			TRN	48,900 N		11,800 N	
74.		BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	100 E	
			TRN		N	200 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	75.	METAL CULVERT BRIDGE REHABILITATION,					
3		STATEWIDE					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REHABILITATION OF METAL CULVERT BRIDGE					
7		STRUCTURES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	400 E		500 E	
11			TRN	1,600 N		2,000 N	
12							
13	76.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR DRAINAGE					
17		IMPROVEMENTS TO EXISTING HIGHWAY					
18		FACILITIES INCLUDING INSTALLATION OF					
19		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
20		DROP INLETS, LINED SWALES, HEADWALLS, AND					
21		CULVERTS AT VARIOUS LOCATIONS.					
22		TOTAL FUNDING	TRN	1,500 E		3,800 E	
23							
24	77.	HEIGHT MODERNIZATION FACILITIES,					
25		STATEWIDE					
26							
27		PLANS AND DESIGN FOR HEIGHT					
28		MODERNIZATION FACILITIES ON VARIOUS					
29		ISLANDS. THIS PROJECT IS DEEMED NECESSARY					
30		TO QUALIFY FOR FEDERAL AID FINANCING					
31		AND/OR REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	1,000 E		1,000 E	
33			TRN	1 N		1 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	78.	CLOSEOUT OF HIGHWAY CONSTRUCTION					
3		PROJECTS, STATEWIDE					
4							
5		CONSTRUCTION FOR COMPLETION AND					
6		CLOSEOUT OF OUTSTANDING CONSTRUCTION					
7		PROJECTS FOR POSTING OF AS-BUILT PLANS,					
8		OUTSTANDING UTILITY BILLINGS, PAYMENTS TO					
9		OTHERS FOR PROJECT RELATED WORK, AND					
10		OTHER CLOSING COSTS. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	200 E		200 E	
14			TRN	1 N		1 N	
15							
16	79.	CLOSEOUT OF HIGHWAY DESIGN PROJECTS,					
17		STATEWIDE					
18							
19		DESIGN FOR COMPLETION AND CLOSEOUT OF					
20		DESIGN PROJECTS IN CLOSING STAGES AND/OR					
21		FOR PROJECTS REQUIRING FUNDS FOR FINAL					
22		SETTLEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	200 E		200 E	
26			TRN	1 N		1 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	80.	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	500 E		500 E	
			TRN		1 N		1 N
19 20 21 22 23 24 25 26 27 28	81.	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, OAHU					
		CONSTRUCTION FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.					
		TOTAL FUNDING	TRN		E	2,500 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1.	WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	HTH	2,462 C		2,462 C	
17			HTH	12,308 N		12,308 N	
18							
19	2.	SAFE DRINKING WATER REVOLVING FUND,					
20		STATEWIDE					
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE					
23		MATCH (20%) FOR FEDERAL CAPITALIZATION					
24		GRANTS FOR DRINKING WATER TREATMENT					
25		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
26		340E, HRS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	HTH	2,202 C		2,202 C	
30			HTH	11,011 N		11,011 N	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	KAWAINUI WETLANDS, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		WATER MANAGEMENT INFRASTRUCTURE FOR					
8		WILDLIFE PONDS AND CONTOUR STREAM BANKS					
9		AND OVERFLOW CHANNELS TO MANAGE FLOOD					
10		WATER; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	LNR	1,500	C		C
13							
14	LNR404	- WATER RESOURCES					
15							
16	4.	WAIMEA DEEP MONITOR WELL, HAWAII					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION AND EQUIPMENT FOR					
20		ACQUISITION OF LAND, WELL IMPROVEMENTS,					
21		AND OTHER RELATED IMPROVEMENTS; GROUND					
22		AND SITE IMPROVEMENTS.					
23		TOTAL FUNDING	LNR	2,000	C		C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

5. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE

PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING	LNR	4,000 C	4,000 C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		E. HEALTH					
		HTH211 - KAHUKU HOSPITAL					
	1.	LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	1,000	C	1,000	C
	2.	KAHUKU MEDICAL CENTER, REPLACE AIR CONDITIONING IN CAMPBELL WING, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AIR CONDITIONING SYSTEM IN CAMPBELL WING; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	500	V		V



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4	3.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
8							
9							
10							
11							
12							
13							
14		TOTAL FUNDING	AGS		2,500 C		3,000 C
15							
16	4.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI					
17							
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
20							
21							
22							
23							
24							
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26							
27		TOTAL FUNDING	HTH		3,000 C		5,000 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION - HAWAII REGION, HAWAII					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE HAWAII REGIONS OF THE HAWAII					
7		HEALTH SYSTEMS CORPORATION FOR					
8		IMPROVEMENTS AND RENOVATIONS INCLUDING					
9		RENOVATIONS AND/OR EXPANSION OF					
10		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	HTH	6,500 C		8,000 C	
13							
14	6.	HILO MEDICAL CENTER, HAWAII					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT TO PURCHASE AND INSTALL TWO					
18		REPLACEMENT CHILLERS; PROJECT MAY INCLUDE					
19		REPAIRS, RENOVATIONS, REFURBISHMENTS,					
20		RENOVATIONS, AND/OR NEW CONSTRUCTION;					
21		VENTILATION IMPROVEMENTS; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	HTH	1,500 V			V
25							
26	7.	HILO MEDICAL CENTER, HAWAII					
27							
28		PLANS, DESIGN, CONSTRUCTION,					
29		EQUIPMENT AND APPURTENANCES FOR HILO					
30		MEDICAL CENTER; PROJECT MAY INCLUDE					
31		RENOVATION, REPAIR, REFURBISHMENT, OR NEW					
32		CONSTRUCTION FOR ICU; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	HTH	20,000 V			V
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
3							
4	8.	LUMP SUM MAUI HEALTH SYSTEM,					
5		FACILITIES REPAIR, RENOVATIONS AND					
6		UPGRADES, MAUI AND LANAI					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
10		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
11		CENTER (MMMC), KULA HOSPITAL (KH), AND					
12		LANAI COMMUNITY HOSPITAL (LCH).					
13		TOTAL FUNDING	HTH	6,000	C	6,000	C
14							
15	9.	MAUI MEMORIAL MEDICAL CENTER, ICU BED					
16		SYSTEMS, MAUI					
17							
18		CONSTRUCTION AND EQUIPMENT FOR					
19		PATIENT ROOM RENOVATIONS AND NEW BED					
20		SYSTEMS FOR MMMC'S INTENSIVE CARE UNITS,					
21		COVID CARE UNITS, AND COVID ICU; OTHER					
22		RELATED IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES; AND ALL PROJECT RELATED					
24		COSTS.					
25		TOTAL FUNDING	HTH	1,250	V		V
26							
27		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
28							
29	10.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
30		CHILLERS, OAHU					
31							
32		CONSTRUCTION FOR IMPROVEMENTS AT					
33		HAWAII STATE HOSPITAL.					
34		TOTAL FUNDING	AGS	3,500	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU					
		DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	AGS		300 C		300 C
12.		HAWAII STATE HOSPITAL, OAHU					
		DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBERG BUILDING.					
		TOTAL FUNDING	AGS		900 C		C
HTH710 - STATE LABORATORY SERVICES							
13.		HAWAII STATE LABORATORIES, AIR HANDLERS, OAHU					
		DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE KAMAULEULE BUILDING ON WAIMANO RANGE.					
		TOTAL FUNDING	AGS		772 C		C
HTH907 - GENERAL ADMINISTRATION							
14.		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS		4,000 C		C



CAPITAL IMPROVEMENT PROJECTS

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				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		F. SOCIAL SERVICES					
		DEF112 - SERVICES TO VETERANS					
	1.	WEST HAWAII VETERANS CEMETERY, EXPANSION AND IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND VARIOUS IMPROVEMENTS FOR THE WEST HAWAII VETERANS CEMETERY IN KONA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	DEF		500 C		C
			DEF		1,200 P		3,210 P
		HMS220 - RENTAL HOUSING SERVICES					
	2.	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
		TOTAL FUNDING	HMS		10,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O	FISCAL YEAR 2022-2023	M O
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	3.	INFRASTRUCTURE FOR HAWAIIAN HOME					
5		LANDS LOT DEVELOPMENT, STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		THE DEVELOPMENT OF INFRASTRUCTURE TO					
9		PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN					
10		HOME LANDS, STATEWIDE.					
11		TOTAL FUNDING	HHL	30,000 C		20,000 C	
12							
13	4.	REPAIR AND MAINTENANCE OF					
14		INFRASTRUCTURE ON HAWAIIAN HOME					
15		LANDS, STATEWIDE					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		REPAIR AND MAINTENANCE TO EXISTING					
19		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
20		LANDS, STATEWIDE.					
21		TOTAL FUNDING	HHL	5,000 C		5,000 C	
22							
23	5.	PULEHUNUI IMPROVEMENTS AND					
24		INFRASTRUCTURE, MAUI					
25							
26		PLANS, DESIGN, CONSTRUCTION, LAND					
27		ACQUISITION, AND EQUIPMENT FOR					
28		INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY					
29		INCLUDE WASTE WATER AND/OR WATER					
30		TRANSMISSION LINES FOR STATE PROJECTS AT					
31		PULEHUNUI; PROJECT MAY INCLUDE REPAIR,					
32		REFURBISHMENT, RENOVATION, AND/OR NEW					
33		CONSTRUCTION; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		TOTAL FUNDING	HHL	17,000 C			C
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
6.		LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU					
		PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001					
		TOTAL FUNDING	HHL	1,000	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		G. FORMAL EDUCATION					
		EDN100 - SCHOOL-BASED BUDGETING					
	1.	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	87,778	C		C
	2.	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,800	C		C
	3.	LUMP SUM CIP - SUPPORT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	8,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION PROJECTS TO					
5		BRING THE DOE IN COMPLIANCE WITH ADA,					
6		ABR, AND GENDER EQUITY REQUIREMENTS.					
7		TOTAL FUNDING	EDN	13,600	C		C
8							
9	5.	LUMP SUM CIP - HEALTH AND SAFETY,					
10		STATEWIDE					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		IMPROVEMENTS TO SCHOOL FACILITIES AND					
14		GROUNDS TO MEET HEALTH AND SAFETY					
15		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
16		COUNTY REQUIREMENTS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	10,000	C		C
20							
21	6.	LUMP SUM CIP - PROJECT COMPLETION,					
22		STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION AND EQUIPMENT FOR PROJECT					
26		COMPLETION INCLUDING CONSTRUCTION					
27		MANAGEMENT COSTS, PURCHASE ORDERS,					
28		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
29		OTHER COSTS ASSOCIATED WITH THE					
30		COMPLETION OF A PROJECT.					
31		TOTAL FUNDING	EDN	25,000	C		C
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM					
6		UPPER TO LOWER CAMPUS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		750 C		C
10							
11	8.	AIEA HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR A NEW					
14		STATE OF THE ART CULINARY PROGRAM AND A					
15		NEW MULTIPURPOSE ROOM IN THE CAFETERIA					
16		AND RENOVATION OF BUILDING C, ROOM 1 AND					
17		2.					
18		TOTAL FUNDING	EDN		6,200 C		C
19							
20	9.	ALA WAI ELEMENTARY SCHOOL, OAHU					
21							
22		CONSTRUCTION FOR A COVERED PLAYCOURT;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		TOTAL FUNDING	EDN		300 C		C
26							
27	10.	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION TO INSTALL					
30		CEILING FANS IN VARIOUS BUILDINGS;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES; PROJECT MAY INCLUDE					
33		IMPROVEMENTS, RENOVATIONS, OR NEW					
34		CONSTRUCTION FOR HEAT ABATEMENT.					
35		TOTAL FUNDING	EDN		200 C		C
36							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE HEAT ABATEMENT AND/OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,904	V		V
12.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	23,000	C		C
13.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE, FOR VENTILATION, FUTURE INSTALLATION OF AIR CONDITIONING TO BE INSTALLED CAMPUS WIDE, AND OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,200	V		V



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O	FISCAL YEAR 2022-2023	M O
14.		BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.					
		TOTAL FUNDING	EDN	850	C		C
15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
16.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	230	V		V
17.		CASTLE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	4,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10	18.	CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI					
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27		PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		500 C		C
28 29 30 31 32 33 34 35 36 37 38	19.	DE SILVA ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIRS, REFURBISHMENT, RENOVATION, NEW CONSTRUCTION, OR ALTERATIONS FOR BUILDINGS, COOLING/HEAT ABATEMENT, PLUMBING, RESTROOMS, SCREENS, AND OTHER IMPROVEMENTS OR GENERAL REPAIRS AND MAINTENANCE; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		774 V		V
	20.	DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.					
		TOTAL FUNDING	EDN		2,000 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
21.		EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU					
		DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
22.		EAST KAPOLEI HIGH SCHOOL, OAHU					
		PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
23.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF SCREENS; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF BUILDINGS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	554	V		V



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
24.		HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	880	C		C
25.		HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU					
		CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
26.		HILO HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,500	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10	27.	HONOWAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES; VENTILATION IMPROVEMENTS.	EDN	525	V		V
11 12 13 14 15 16 17 18 19 20	28.	HOOKEA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	555	C		C
21 22 23 24 25 26 27	29.	ILIMA INTERMEDIATE SCHOOL, OAHU DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	500	C		C
28 29 30 31 32 33 34 35 36	30.	JARRETT MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	200	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
31.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		100 V		V
32.		KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		2,500 C		C
33.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		550 C		C
34.		KAILUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN		500 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
35.		KAIMILOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		210 C		C
36.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		7,000 C		C
37.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	38.	KAISER HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVING VENTILATION, PROJECT MAY INCLUDE AIR CONDITIONING, HEAT ABATEMENT AND OTHER RELATED IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,500	V		V
14 15 16 17 18 19 20 21	39.	KALAHEO HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,000	C		C
22 23 24 25 26 27 28 29 30	40.	KALANI HIGH SCHOOL, OAHU CONSTRUCTION TO INSTALL A RUBBERIZED TRACK AND ARTIFICIAL TURF ON THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	3,400	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	41.	KALEIOPUU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,139	C		C
15 16 17 18 19 20 21 22 23 24 25 26	42.	KALIHI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; VENTILATION IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR OR REPLACEMENT OF WINDOWS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	720	V		V
27 28 29 30 31 32 33 34 35 36 37	43.	KALIHI KAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	500	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
44.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	3,000	C		C
45.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
46.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,165	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
47.		KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION TO INSTALL SPLIT AIR CONDITIONING UNITS IN BUILDING A; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	250	V		V
48.		KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200	C		C
49.		KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS.					
		TOTAL FUNDING	EDN	253	V		V



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
50.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	15,000	C		C
51.		KIPAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
52.		KOLOA ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	932	C		C
53.		LAHAINA INTERMEDIATE, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	900	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
54.		LAHAINALUNA COMPLEX, MAUI					
		PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	15,000	C		C
55.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	430	C		C
56.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	550	C		C
57.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	675	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	58.	MAILI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PARKING					
5		LOT IMPROVEMENTS AND ADDITIONAL PARKING					
6		STALLS; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	550	C		C
9							
10	59.	MAILI ELEMENTARY SCHOOL, OAHU					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		MAINTAIN AND IMPROVE FACILITIES AND					
14		INFRASTRUCTURE, INCLUDING HAZARDOUS					
15		MATERIALS REMEDIATION; PROJECT MAY					
16		INCLUDE HEAT ABATEMENT OR COOLING					
17		PROJECTS; VENTILATION IMPROVEMENTS;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	EDN	885	V		V
21							
22	60.	MAUI HIGH SCHOOL, MAUI					
23							
24		PLANS AND DESIGN FOR FIELD HOUSE.					
25		TOTAL FUNDING	EDN	2,500	C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	61.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,400	C		C
13 14 15 16 17 18 19	62.	MAUNAWILI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950	C		C
20 21 22 23 24 25 26 27 28 29 30 31	63.	MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,730	C	18,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	64.	MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	EDN	3,500	C		C
10 11 12 13 14 15 16 17	65.	MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	EDN	4,000	C		C
18 19 20 21 22 23 24 25 26	66.	MOANALUA MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	3,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	67.	MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE COOLING IMPROVEMENTS, HEAT ABATEMENT, BUILDING IMPROVEMENTS OR REPLACEMENTS, COMPLIANCE IMPROVEMENTS, WALKWAY IMPROVEMENTS OR REPLACEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,230	V		V
18 19 20 21 22 23 24 25 26 27	68.	NANAIKAPONO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFÉ BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
69.		NANAKULI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR/RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, REFURBISHMENT, OR REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN		237 V		V
70.		NUUANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,450 C		C
71.		PALOLO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.					
		TOTAL FUNDING	EDN		280 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
72.		PAUOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,165	C		C
73.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,600	C		C
74.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950	C		C
75.		PUU KUKUI ELEMENTARY SCHOOL, MAUI					
		PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS.					
		TOTAL FUNDING	EDN	150	C		C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
76.		RADFORD HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM.					
		TOTAL FUNDING	EDN	2,750	C		C
77.		RED HILL ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
78.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	18,000	C		C
79.		ROYAL KUNIA ELEMENTARY, OAHU					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	80.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION FOR CAFETERIA					
5		STAGE IMPROVEMENTS AND AIR CONDITIONING;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	1,500	C		C
9							
10	81.	WAIAKEA HIGH SCHOOL, HAWAII					
11							
12		DESIGN AND CONSTRUCTION FOR GIRLS					
13		ATHLETIC LOCKER ROOM, INCLUDING THE					
14		RENOVATION OF LOCKERS, SHOWERS, RESTROOMS					
15		AND COACH/TEACHER OFFICES AT BOYS AND					
16		GIRLS LOCKER ROOMS FOR ADA AND GENDER					
17		EQUITY COMPLIANCE; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	EDN	5,000	C		C
21							
22	82.	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
23		OAHU					
24							
25		DESIGN AND CONSTRUCTION OF FACILITIES					
26		RENOVATIONS FOR STEM PROGRAM; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	1,350	C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10	83.	WAIANAЕ HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
11 12 13 14 15 16 17 18	84.	WAIАU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,400	C		C
19 20 21 22 23	85.	WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN FOR COVERED PLAYGROUND.					
		TOTAL FUNDING	EDN	800	C		C
24 25 26 27 28 29 30 31 32	86.	WAIKELE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	970	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
87.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,500	C		C
88.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	V		V
89.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,850	V		V



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	90.	WAIMEA HIGH SCHOOL, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR GYMNASIUM					
5		AND OTHER RELATED FACILITIES AND					
6		IMPROVEMENTS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	27,000	C		C
10							
11	91.	WAIPAHAU ELEMENTARY SCHOOL, OAHU					
12							
13		CONSTRUCTION FOR AIR CONDITIONING FOR					
14		CLASSROOMS; VENTILATION IMPROVEMENTS;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		TOTAL FUNDING	EDN	130	V		V
18							
19	92.	WAIPAHAU HIGH SCHOOL, OAHU					
20							
21		CONSTRUCTION FOR THE INTEGRATED					
22		ACADEMY FACILITY; INCLUDING RENOVATIONS					
23		AND RELOCATION FOR THE ACADEMIC HEALTH					
24		CENTER; AND OTHER RELATED IMPROVEMENTS;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		TOTAL FUNDING	EDN	23,060	C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
93.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS AND DESIGN TO BUILD A 21ST CENTURY BAND ROOM; PROJECT MAY INCLUDE RELOCATION OF SEWER LINE AND REMOVAL OF TREES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C	8,000	C
94.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	V		V
95.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN400 - SCHOOL SUPPORT					
3							
4	96.	LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE					
5							
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
9		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
10		FOR SCHOOL SAFETY; CONVERGED					
11		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
12		TO ON-LINE LEARNING AND INTERNET					
13		RESOURCES; EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN	5,000	C		C
15							
16	97.	LUMP SUM BROADBAND INFRASTRUCTURE FOR DEPARTMENT OF EDUCATION, STATEWIDE					
17							
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT					
21		DEPARTMENT OF EDUCATION SCHOOLS; PROJECT					
22		MAY INCLUDE RENOVATION, REFURBISHMENT,					
23		REPAIR, IMPROVEMENT, NEW CONSTRUCTION,					
24		AND/OR ALTERATION; EXPENSES TO FACILITATE					
25		DISTANCE LEARNING INCLUDING TECHNOLOGICAL					
26		IMPROVEMENTS IN SCHOOLS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	8,910	V		V
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	98.	KANU O KA AINA NEW CENTURY PUBLIC					
5		CHARTER SCHOOL, HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR THE COMPLETION OF THE KANU					
9		O KA AINA MULTIPURPOSE BUILDING TO					
10		INCLUDE A CERTIFIED COMMERCIAL KITCHEN					
11		SPACE; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	EDN	1,800	C		C
14							
15	99.	LAUPAHOEHOE COMMUNITY PUBLIC CHARTER					
16		SCHOOL, HAWAII					
17							
18		PLANS, DESIGN, CONSTRUCTION FOR					
19		INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO					
20		POWER THE CAMPUS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	580	C		C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O	FISCAL YEAR 2022-2023	M O
1							
2	EDN407	- PUBLIC LIBRARIES					
3							
4	100.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
5		HEALTH AND SAFETY, STATEWIDE					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
9		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
10		BUT NOT LIMITED TO, THE REMOVAL OF					
11		HAZARDOUS MATERIALS, RENOVATIONS FOR					
12		LIBRARY PATRONS AND EMPLOYEES,					
13		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
14		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
15		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	AGS	5,000	C		C
18							
19	101.	VARIOUS LIBRARIES, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES					
23		TO ADDRESS HEAT ABATEMENT AND ENERGY					
24		EFFICIENCY; PROJECT MAY INCLUDE					
25		ELECTRICAL UPGRADES, AIRFLOW AND PATRON					
26		OR STAFF COMFORT RELATED IMPROVEMENTS,					
27		RENOVATION, REFURBISHMENT, REPAIR, OR NEW					
28		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		TOTAL FUNDING	AGS	2,500	V		V
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	102.	VARIOUS LIBRARIES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS AT VARIOUS PUBLIC LIBRARIES, INCLUDING MOLOKAI, HANAPEPE, WAIANAE, AND WAIPAHU PUBLIC LIBRARIES; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIRS, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	3,500	V		V
16 17 18 19 20 21 22 23 24 25 26 27	103.	WAILUKU PUBLIC LIBRARY, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE; PROJECT MAY INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	200	C		C
28 29 30 31 32 33 34 35 36 37	104.	KEAAU PUBLIC LIBRARY, HAWAII PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.					
		TOTAL FUNDING	AGS	10,000	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
105.		MAKAWAO PUBLIC LIBRARY, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	10,000	C		C
106.		HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE					
		PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	25,000	V		V

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	107.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
5		UPGRADE, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR VARIOUS REPAIRS AND					
9		IMPROVEMENTS TO THE WAIKIKI AQUARIUM;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12		TOTAL FUNDING	UOH		1,500 C		C
13							
14	108.	UH MANOA, MINI MASTER PLAN PHASE 2,					
15		OAHU					
16							
17		PLANS, DESIGN, CONSTRUCT, AND					
18		EQUIPMENT FOR THE MINI MASTER PLAN PHASE					
19		2 BUILDING, FACILITIES/UTILITIES, NEW AND					
20		UPGRADED PEDESTRIAN WALKWAYS AND					
21		COURTYARD WHICH INCLUDES INFRASTRUCTURE					
22		IMPROVEMENTS; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
24		THAT REPLACES THE OLD SNYDER HALL					
25		BUILDING TO BE DEMOLISHED IN 2021.					
26		TOTAL FUNDING	UOH		35,000 C		35,000 C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	109.	CTAHR, WAIALE'E RESEARCH STATION, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SAFETY AND SECURITY IMPROVEMENTS, DEMOLITION OF EXISTING FACILITIES AND INFRASTRUCTURE, AND ALL OTHER PROJECT RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	1,600	C		C
14 15 16 17 18 19 20 21 22 23 24 25	110.	LYON ARBORETUM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS					
		TOTAL FUNDING	UOH	1,200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O	FISCAL YEAR 2022-2023	M O
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	111.	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
10		INCLUDE RENEWAL, IMPROVEMENTS, AND					
11		MODERNIZATION OF INTERIOR AND EXTERIOR					
12		STRUCTURES, ROOFS, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
14		ROADWAYS, GROUNDS, AND OTHER PROJECT					
15		COSTS TO UPGRADE EXISTING TEMPORARY AND					
16		NEW FACILITIES.					
17		TOTAL FUNDING	UOH	1,300	C		C
18							
19	112.	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII					
20							
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO THE					
24		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
25		INCLUDE RENEWAL, IMPROVEMENTS, AND					
26		MODERNIZATION OF INTERIOR AND EXTERIOR					
27		STRUCTURES, ROOFS, MECHANICAL AND					
28		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
29		ROADWAYS; VENTILATION IMPROVEMENTS;					
30		GROUNDS, AND OTHER PROJECT COSTS TO					
31		UPGRADE EXISTING TEMPORARY AND NEW					
32		FACILITIES.					
33		TOTAL FUNDING	UOH	8,700	V		V
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12	113.	MAUNA KEA TELESCOPE REMOVAL, HAWAII PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA TELESCOPE OBSERVATORY STRUCTURE, GENERATOR BUILDING AND ASSOCIATED TELECOMMUNICATIONS AND ELECTRICAL INFRASTRUCTURE, SITE RESTORATION AND ALL RELATED PROJECT COSTS. TOTAL FUNDING	UOH	900	C		C
13	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU						
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	114.	UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS. TOTAL FUNDING	UOH	3,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	115.	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS					
9		FACILITIES. PROJECT TO INCLUDE CAPITAL					
10		RENEWAL, REDUCTION OF MAINTENANCE					
11		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
12		MODERNIZATION OF FACILITIES, RE-ROOFING,					
13		MECHANICAL AND ELECTRICAL SYSTEMS,					
14		RESURFACING, INFRASTRUCTURE, DEMOLITION					
15		OF EXISTING FACILITIES, AND OTHER REPAIRS					
16		AND PROJECT COSTS TO UPGRADE.					
17		TOTAL FUNDING	UOH	25,000	C		C
18							
19	116.	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
20							
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
24		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
25		WITHIN THE UNIVERSITY OF HAWAI'I,					
26		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
27		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
28		OF FACILITIES, ADDITIONS, DEMOLITION OF					
29		EXISTING FACILITIES, AND OTHER					
30		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
31		AND IMPROVE FACILITIES OF THE COMMUNITY					
32		COLLEGES SYSTEM.					
33		TOTAL FUNDING	UOH	15,000	C	20,000	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
117.		HON, TECHNOLOGY RENOVATIONS, PHASE I, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE. TOTAL FUNDING	UOH	15,000	C		C
118.		WINDWARD COMMUNITY COLLEGE, OAHU DESIGN AND CONSTRUCTION FOR AN AGRIPHARMATECH BIOPROCESSING FACILITY AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW MODULAR FACILITY, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. TOTAL FUNDING	UOH	3,000	C		C
119.		RESOURCE AND EDUCATION CENTER, OAHU PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES. TOTAL FUNDING	UOH	42,500	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
120.		PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI					
		PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH		500 C		C
UOH900 -		UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
121.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.					
		TOTAL FUNDING	UOH		51,800 C		47,640 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
122.		MAKAI RESEARCH PIER, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	5,550	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		H. CULTURE AND RECREATION					
3		LNR804 - FOREST AND OUTDOOR RECREATION					
4							
5	1.	KAIWA RIDGE TRAIL, OAHU					
6		CONSTRUCTION FOR RESTORATION OF					
7		HIKING TRAIL AND INSTALLATION OF HARDENED					
8		TREAD SURFACE; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	LNR		900 C		C
12							
13		LNR806 - PARKS ADMINISTRATION AND OPERATION					
14							
15	2.	STATE PARKS INFRASTRUCTURE AND PARK					
16		IMPROVEMENTS, LUMP SUM, STATEWIDE					
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		STATE PARKS INFRASTRUCTURE AND PARK					
19		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
20		STATEWIDE. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	LNR		5,500 C		5,500 C
24			LNR		500 N		500 N
25							
26							
27							
28	3.	HULIHEE PALACE SM, HAWAII					
29		PLANS, DESIGN AND CONSTRUCTION OF					
30		STATE PARKS INFRASTRUCTURE AND PARKS					
31		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
32		STATEWIDE. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		REIMBURSEMENT AND/OR FINANCING.					
35		TOTAL FUNDING	LNR		800 C		C
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11	4.	IOLANI PALACE SM, OAHU PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	LNR	200	C		C
12 13 14 15 16 17 18 19 20	5.	KAENA POINT STATE PARK, OAHU LAND, PLANS, DESIGN, AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	LNR	2,150	C		C
21 22 23 24 25 26 27 28 29 30 31	6.	KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	LNR	1,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.	KOKEE/WAIMEA CANYON STATE PARK					
3		COMPLEX, KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION OF					
6		PARK FACILITY, LOOKOUT, WATER SYSTEM AND					
7		RELATED IMPROVEMENTS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	LNR		1,000 C		C
11							
12	8.	PALAAU STATE PARK, MOLOKAI					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		STATE PARK IMPROVEMENTS AND RELATED					
16		IMPROVEMENTS IN PALAAU STATE PARK;					
17		PROJECT MAY INCLUDE WATER SYSTEM					
18		REPLACEMENT IMPROVEMENTS, COMFORT					
19		STATIONS AND SEWER SYSTEM, PAVILION,					
20		PICNIC AND FACILITY, BASE YARD AND					
21		STORAGE, ROADWAY AND PARKING, TRAIL AND					
22		PATHWAY, SECURITY GATE AND BARRIER,					
23		KALAUAPAPA LOOKOUT, AND OTHER RELATED					
24		IMPROVEMENTS; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	LNR		1,300 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	9.	POLIHALE STATE PARK, KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF					
5		CULTURAL, ENVIRONMENTAL, RECREATIONAL					
6		RESOURCE MANAGEMENT, FACILITY AND					
7		INFRASTRUCTURE SYSTEMS, ROADWAY AND					
8		PARKING IMPROVEMENTS, AND RELATED					
9		IMPROVEMENTS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	LNR	1,350	C		C
13							
14	10.	NEW PUBLIC PARK TMK: 42003029,					
15		42001055, OAHU					
16							
17		LAND, PLANS, DESIGN AND CONSTRUCTION					
18		OF A NEW COMMUNITY PARK AND RELATED					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	LNR	3,800	C		C
21							
22	11.	WAIANAPANAPA STATE PARK, MAUI					
23							
24		CONSTRUCTION FOR STATE PARK					
25		IMPROVEMENTS AND OTHER RELATED					
26		IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	LNR	7,760	C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	LNR801	- OCEAN-BASED RECREATION					
3							
4	12.	KAHANA BOAT RAMP, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK,					
8		AND REVETMENTS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	LNR		650 C		C
12							
13	13.	KAWAIHAE NORTH SMALL BOAT HARBOR,					
14		HAWAII					
15							
16		DESIGN FOR IMPROVEMENTS TO HARBOR					
17		DOCK, BREAK WALL AND RELATED					
18		IMPROVEMENTS.					
19		TOTAL FUNDING	LNR		1,600 C		C
20							
21	14.	ALA WAI SMALL BOAT HARBOR, OAHU					
22							
23		DESIGN AND CONSTRUCTION TO REPLACE					
24		FLOATING DOCKS; REPLACEMENT OF FINGER					
25		PIERS; AND OTHER RELATED IMPROVEMENTS;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
27		TOTAL FUNDING	LNR		3,040 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		HONOKOHAU SMALL BOAT HARBOR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.					
		TOTAL FUNDING	LNR	2,250	C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		I. PUBLIC SAFETY					
		PSD900 - GENERAL ADMINISTRATION					
	1.	PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	12,968	C		C
	2.	PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.					
		TOTAL FUNDING	AGS	7,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.	PSD GENERAL ADMINISTRATION, LUMP SUM					
3		CIP, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR URGENT AND IMMEDIATE					
7		REPAIRS, REHABILITATION, RENOVATIONS,					
8		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
9		BUILDINGS, SITES, INFRASTRUCTURE AND					
10		RELATED EQUIPMENT, MECHANICAL AND					
11		ELECTRICAL SYSTEMS AND PROCESSES,					
12		SECURITY AND OPERATIONS EQUIPMENT, AND					
13		CITED CODE VIOLATIONS IMPACTING PSD					
14		FACILITIES, STATEWIDE.					
15		TOTAL FUNDING	AGS	20,000	C		C
16							
17	4.	PSD FAC-WIDE REPAIRS, DEFERRED					
18		MAINTENANCE, RELATED SUPPORT AND					
19		IMPROVEMENTS, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
23		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
24		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
25		AFFECTING FACILITY AND BUILDING					
26		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
27		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
28		VIOLATIONS AND/OR CITATIONS AFFECTING PSD					
29		FACILITIES, STATEWIDE.					
30		TOTAL FUNDING	AGS	3,000	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	5.	DISASTER WARNING AND COMMUNICATIONS					
5		DEVICES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		INCREMENTAL ADDITION, REPLACEMENT, AND					
10		UPGRADE OF STATE CIVIL DEFENSE WARNING					
11		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
12		THIS WILL EXPAND THE COVERAGE AND					
13		RELIABILITY OF THE WARNING AND CONTROL					
14		SYSTEM, AS WELL AS MODERNIZE AND					
15		ALLEVIATE SIREN COVERAGE GAP AREAS.					
16		TOTAL FUNDING	AGS		2,500 C		C
17							
18	6.	RETROFIT PUBLIC BUILDINGS WITH					
19		HURRICANE PROTECTIVE MEASURES,					
20		STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
24		EXISTING BUILDINGS AND/OR REINFORCE NEW					
25		BUILDINGS WITH HURRICANE PROTECTIVE					
26		MEASURES TO INCREASE THE NUMBER OF					
27		EMERGENCY SHELTERS STATEWIDE.					
28		TOTAL FUNDING	AGS		3,000 C		3,000 C
29							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		BIRKHIMER EMERGENCY OPERATION CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY IMPROVEMENTS, RENOVATION, NEW CONSTRUCTION, AND/OR REFURBISHMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS		250 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		K. GOVERNMENT-WIDE SUPPORT					
		GOV100 - OFFICE OF THE GOVERNOR					
	1.	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		TOTAL FUNDING	GOV		1 C		1 C
		BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
	2.	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE					
		PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.					
		TOTAL FUNDING	BED		2,000 C		C
		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
	3.	KEELIKOLANI BUILDING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR THE KEELIKOLANI BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5	4.	LUMP SUM HEALTH AND SAFETY,					
6		INFORMATION AND COMMUNICATION					
7		SERVICES DIVISION, STATEWIDE					
8							
9		PLANS, LAND ACQUISITION, DESIGN,					
10		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
11		MODERNIZATION, AND EXPANSION OF CRITICAL					
12		COMMUNICATIONS SYSTEMS, INCLUDING THE					
13		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
14		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
15		SHARED BLENDED RADIO SYSTEM, AND NEW					
16		RADIO SITES AND TOWERS STATEWIDE.					
17		TOTAL FUNDING	AGS		4,700 C		C
18							
19	5.	STATE FINANCE SYSTEM (HAWAII					
20		MODERNIZATION INITIATIVE), STATEWIDE					
21							
22		PLANS FOR STATE FINANCE SYSTEM.					
23		TOTAL FUNDING	AGS		1,000 C		C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
	LNR101	- PUBLIC LANDS MANAGEMENT					
6.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU					
		CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.					
		TOTAL FUNDING	LNR	3,150	C		C
7.		NA WAI EHA LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	2,000	B		B



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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8.		NA WAI EHA LAND ACQUISITION, MAUI					
		USDOI FISH AND WILDLIFE - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	2,600	N		N

9.		NA WAI EHA LAND ACQUISITION, MAUI					
		USDA FS - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	3,000	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.		NA WAI EHA LAND ACQUISITION, MAUI					
		COUNTY OF MAUI - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	1,700	S		S
11.		HAWAII KOA FOREST ACQUISITION, MAKAHANALOA, HAWAII					
		PLANS AND LAND FOR ACQUISITION OF OVER 13,000 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT WATER RESOURCES AND ENDANGERED SPECIES.					
		TOTAL FUNDING	LNR	1,972	C		C
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
12.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	AGS	19,000	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
13.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		TOTAL FUNDING	AGS	9,800	C	33,000	C
14.		CARRIER-NEUTRAL CABLE LANDING STATIONS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF CARRIER- NEUTRAL LANDING STATIONS TO CREATE A FIBER RING CONNECTING THE ISLANDS OF THE STATE.					
		TOTAL FUNDING	AGS	10,000	V		V



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

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15. STATE CAPITOL BUILDING, OAHU
 PLANS, DESIGN, AND CONSTRUCTION FOR INFORMATION TECHNOLOGY INFRASTRUCTURE AND ALL RELATED IMPROVEMENTS; PROJECT MAY INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW WIRE INSTALLATION/PLACEMENT; RENOVATION, AND NEW CONSTRUCTION; EXPENSES TO IMPROVE TELEWORK CAPABILITIES FOR PUBLIC EMPLOYEES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 TOTAL FUNDING AGS 1,500 V V

AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

16. LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE
 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.
 TOTAL FUNDING AGS 3,100 C C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		SUB201 - CITY AND COUNTY OF HONOLULU					
	17.	DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU					
		IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.					
		TOTAL FUNDING	CCH	800	C		C
			CCH	200	S		S
	18.	WAHIAWA WASTEWATER TREATMENT PLANT, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTE WATER TREATMENT PLANT.					
		TOTAL FUNDING	CCH	1,500	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		SUB301 - COUNTY OF HAWAII					
19.		4 MILE CREEK BRIDGE, HAWAII					
		DESIGN AND CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII; PROVIDED FURTHER THAT THE COUNTY OF HAWAII SHALL DESIGN AND/OR CONSTRUCT THE BRIDGE AND RELATED WORK.					
		TOTAL FUNDING	COH	12,000	C		C
			COH	6,000	S		S
		SUB401 - COUNTY OF MAUI					
20.		CENTRAL MAUI WASTE WATER TREATMENT PLANT, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRAL MAUI WASTE WATER TREATMENT PLANT; PLANS MAY INCLUDE IMPROVEMENTS, RENOVATION, REFURBISHMENT, OR NEW CONSTRUCTION; GROUNDS AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
		TOTAL FUNDING	COM	3,500	C	20,000	C
			COM	3,500	S	20,000	S



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
	SUB501	- COUNTY OF KAUAI					
	21.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG TANKS); GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; DRAINAGE AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.					
		TOTAL FUNDING	COK	7,250	C		C
			COK	7,250	S		S
	22.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR NEW WELL SITE DEVELOPMENT AND CONNECTING PIPELINE INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.					
		TOTAL FUNDING	COK	2,600	C		C
			COK	2,600	S		S



1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 27. Act 189, Session Laws of Hawaii 2019, is
3 amended by amending section 2 as follows:

4 "SECTION 2. The director of finance is authorized to issue
5 general obligation bonds in the sum of [~~\$50,000,000~~]\$5,000,000
6 or so much thereof as may be necessary and the same sum or so
7 much thereof as may be necessary is appropriated for fiscal year
8 2020-2021 to be deposited into the rental housing revolving fund
9 established pursuant to section 201H-202, Hawaii Revised
10 Statutes."

11 SECTION 28. Act 189, Session Laws of Hawaii 2019, is
12 amended by amending section 3 as follows:

13 "SECTION 3. There is appropriated out of the rental
14 housing revolving fund established pursuant to section 201H-202,
15 Hawaii Revised Statutes, the sum of \$50,000,000 or so much
16 thereof as may be necessary for fiscal year 2019-2020 and [~~the~~
17 ~~same sum~~]the sum of \$5,000,000 or so much thereof as may be
18 necessary for fiscal year 2020-2021 for the purposes for which
19 the revolving fund is established."

20 SECTION 29. Provided that of the general obligation bond
21 funds to be deposited into the Hawaii housing finance and

1 development corporation's (BED160) rental housing revolving fund
2 for fiscal year 2021-2022, the sum of \$40,000,000 or so much
3 thereof as may be necessary shall be utilized for the Hawaii
4 public housing authority's school street senior affordable
5 housing project on Oahu; provided further that no funding shall
6 be expended for the Hawaii public housing authority's school
7 street offices; provided further that if construction does not
8 commence by August 31, 2022, the deposited funds may be utilized
9 for other affordable housing projects of the Hawaii housing
10 finance and development corporation; and provided further that
11 the construction commencement date may be extended with the
12 approval of the Hawaii housing finance and development
13 corporation's board of directors and the governor.

14 SECTION 30. Provided that the general obligation bond fund
15 appropriations for Maui Health System, a KFH LLC (HTH214), for
16 fiscal biennium 2021-2023 shall be disbursed by the Hawaii
17 health systems corporation to the Maui Health System, a Kaiser
18 Foundation Hospitals LLC, for its capital subsidies in the
19 respective fiscal years; provided further that the Maui Health
20 System has satisfied all of the standards and conditions of
21 section 323F-58, Hawaii Revised Statutes.



1 SECTION 31. Provided that of the general obligation bond
 2 fund appropriation for Maui Health System, KFH LLC (HTH214), the
 3 sum of \$6,000,000 or so much thereof as may be necessary for
 4 fiscal year 2021-2022 and the same sum or so much thereof as may
 5 be necessary for fiscal year 2022-2023 may be expended by Maui
 6 Health System for the plans, design, construction, land
 7 acquisition, and equipment for:

8 PROJECT	Amount
9 1. MAUI MEMORIAL MEDICAL CENTER, MAUI; 10 ED ROOF REPLACEMENT;	700,000
11 2. MAUI MEMORIAL MEDICAL CENTER, MAUI; 12 STEAM PIPING AND CONDENSATE RETURN 13 REPLACEMENT;	950,000
14 3. MAUI MEMORIAL MEDICAL CENTER, MAUI; 15 SWITCHBOARD A REPLACEMENT;	700,000
16 4. MAUI MEMORIAL MEDICAL CENTER, MAUI; 17 HBV ROOM REPLACEMENT;	2,650,000
18 5. MAUI MEMORIAL MEDICAL CENTER, MAUI; 19 PHARMACY CLEAN ROOM;	1,000,000
20 6. MAUI MEMORIAL MEDICAL CENTER, MAUI; 21 FIRE SPRINKLER LINES REPLACEMENT;	1,950,000
22 7. KULA HOSPITAL, MAUI; 23 PLUMBING IMPROVEMENTS;	1,000,000
24 8. KULA HOSPITAL, MAUI; 25 ELECTRICAL/LIGHTING SYSTEM;	750,000
26 9. LANAI COMMUNITY HEALTH CENTER, 27 LANAI; FIRE ALARM SYSTEM UPGRADE;	500,000
28 10. MAUI MEMORIAL MEDICAL CENTER, MAUI; 29 HVAC CHILL WATER PIPING; AND	1,000,000



1 SECTION 33. Provided that of the general obligation bond
 2 fund appropriation for planning and development for Hawaiian
 3 homesteads (HHL602), the sum of \$5,000,000 or so much thereof as
 4 may be necessary for fiscal year 2021-2022 and the same sum or
 5 so much thereof as may be necessary for fiscal year 2022-2023
 6 may be expended by the department of Hawaiian home lands for the
 7 plans, design, construction, land acquisition, and equipment
 8 for:

9 PROJECT	Amount
10 1. OAHU TRAFFIC MITIGATION, 11 OAHU;	1,000,000
12	
13 2. MOLOKAI VETERAN'S CENTER, 14 MOLOKAI;	300,000
15	
16 3. WAIMANALO CONCRETE FLOOD CONTROL 17 CHANNEL, OAHU;	2,242,000
18	
19 4. WAIMANALO CONCRETE DRAINAGE 20 CHANNEL, OAHU;	2,255,000
21	
22 5. HOOLEHUA WATER SYSTEM EQUIPMENT AND 23 SUPPLIES, MOLOKAI;	1,345,000
24	
25 6. LALAMILO SEPTIC SYSTEM IMPROVEMENTS, 26 HAWAII;	1,000,000
27	
28 7. NANAKULI CEMETERY RESTORATION/REPAIRS, 29 OAHU; AND	400,000
30	
31 8. KAU WATER SYSTEM, 32 HAWAII.	1,457,328



1 SECTION 34. Act 40, Session Laws of Hawaii 2019, is
2 amended by amending section 7 to read as follows:

3 ~~"SECTION 7. [Provided that of the general obligation fund~~
4 ~~appropriation for the department of education for lump sum~~
5 ~~capital improvement projects — repair and maintenance,~~
6 ~~statewide for school based budgeting (EDN100) the sum of~~
7 ~~\$70,000,000 or so much thereof as may be necessary for~~
8 ~~fiscal year 2019-2020 and \$70,000,000 or so much thereof as~~
9 ~~may be necessary for fiscal year 2020-2021 shall be~~
10 ~~expended for the department's job order contracting program~~
11 ~~where the department determines that it may benefit from~~
12 ~~either significant savings in project cost or time in~~
13 ~~project execution and completion.] "~~

14 SECTION 35. Part III of Act 40, Session Laws of Hawaii
15 2019, as amended by section 4 of Act 6, Session Laws of Hawaii
16 2020, is amended as follows:

17 1. By amending section 4, item G-9 to read:

18 "9. BALDWIN HIGH SCHOOL,
19 MAUI
20
21 DESIGN ~~[AND CONSTRUCTION~~
22 ~~FOR GIRLS ATHLETIC LOCKER~~
23 ~~ROOM] FOR PE AND ATHLETIC~~

1 FACILITIES, INCLUDING LOCKER
2 ROOMS; GROUND AND SITE
3 IMPROVEMENTS; EQUIPMENT AND
4 APPURTENANCES.

5 TOTAL
6 FUNDING EDN 1,400 C C"

8 2. By amending section 4, item G-25 to read:

9 "25. HAAHEO ELEMENTARY
10 SCHOOL, HAWAII

11
12 CONSTRUCTION [~~7~~] AND
13 EQUIPMENT [~~AND ELECTRICAL~~
14 ~~UPGRADES FOR A FOUR CLASSROOM~~
15 ~~BUILDING AND] FOR A~~
16 MULTIPURPOSE/CAFETERIA,
17 LIBRARY AND CLASSROOM
18 BUILDINGS, OTHER CAMPUS
19 RENOVATIONS AND IMPROVEMENTS
20 AND ELECTRICAL
21 UPGRADES; GROUND AND SITE
22 IMPROVEMENTS; EQUIPMENT AND
23 APPURTENANCES.

24 TOTAL
25 FUNDING EDN 22,710 C C"

27 3. By amending section 4, item G-75 to read:

28 "75. KAPUNAHALA ELEMENTARY
29 SCHOOL, OAHU

30
31 DESIGN AND CONSTRUCTION
32 FOR [~~A PORTABLE CLASSROOM;~~
33 ~~PROJECT TO INCLUDE DUE~~
34 ~~DILIGENCE EFFORT TO CONSTRUCT~~
35 ~~A NEW PORTABLE~~
36 CLASSROOM] PORTABLE
37 CLASSROOMS; GROUND AND SITE
38 IMPROVEMENTS; EQUIPMENT AND
39 APPURTENANCES.



1 TOTAL
2 FUNDING EDN 250 C 1,750 C"
3

4 4. By amending section 4, item G-185.3 to read:

5 "185.3 [~~KUALAPUU ELEMENTARY~~
6 ~~PUBLIC CHARTER SCHOOL,~~
7 ~~MOLOKAI]~~

8 p
9 [PLANS, DESIGN,
10 CONSTRUCTION AND INSTALLATION
11 FOR PLAYGROUND EQUIPMENT
12 INCLUDING SHADE STRUCTURE,
13 FLOORING MATT AND FENCING.]

14 TOTAL
15 FUNDING EDN C [1,000] C"
16

17 5. By amending section 4, item G-185.4 to read:

18 "185.4 KUALAPUU ELEMENTARY
19 PUBLIC CHARTER SCHOOL,
20 MOLOKAI

21
22 PLANS, DESIGN, EQUIPMENT
23 AND INSTALLATION FOR [~~SHADE~~
24 ~~STRUCTURE AND COVER FOR~~
25 ~~BASKETBALL COURT]~~ PLAY SHADES
26 AND AGE APPROPRIATE PLAY
27 EQUIPMENT, PLAY EQUIPMENT
28 SAFETY SURFACINGS, FENCING;
29 GROUND AND SITE IMPROVEMENTS;
30 EQUIPMENT AND APPURTENANCES.

31 TOTAL
32 FUNDING EDN C [150] 1,150 C"
33

34 6. By amending section 4, item G-185.30 to read:

35 "185.30 KAAHUMANU ELEMENTARY
36 SCHOOL, OAHU

37
38 DESIGN AND CONSTRUCTION
39 FOR CAFETERIA IMPROVEMENTS



1 ~~[CEILING FANS]~~; GROUND AND
 2 SITE IMPROVEMENTS; EQUIPMENT
 3 AND APPURTENANCES.
 4 TOTAL
 5 FUNDING EDN C 300 C"

7 7. By amending section 4, item G-188.7 to read:

8 "188.7 BALDWIN HIGH SCHOOL,
 9 MAUI
 10
 11 DESIGN AND CONSTRUCTION
 12 FOR ~~[BOYS ATHLETIC LOCKER~~
 13 ~~ROOM,] PE AND ATHLETIC~~
 14 FACILITIES INCLUDING, WEIGHT
 15 ROOM [WITH DANCE FLOOR, AND
 16 OTHER RELATED FACILITIES AND
 17 IMPROVEMENTS]; GROUND AND
 18 SITE IMPROVEMENTS; EQUIPMENT
 19 AND APPURTENANCES.
 20 TOTAL
 21 FUNDING EDN C 7,000 C"

22
23 8. By amending section 4, item G-183.71 to read:

24 "183.71 MOANALUA HIGH SCHOOL,
 25 OAHU
 26
 27 PLANS, DESIGNS,
 28 CONSTRUCTION, AND EQUIPMENT
 29 ~~[FOR TITLE IX IMPROVEMENTS ON~~
 30 ~~SOFTBALL FIELD; GROUND AND~~
 31 ~~SITE IMPROVEMENTS; EQUIPMENT~~
 32 ~~AND APPURTENANCES; REPAIR,~~
 33 ~~IMPROVEMENTS, RENOVATION,~~
 34 ~~REFURBISHMENT, AND/OR NEW~~
 35 ~~CONSTRUCTION] DESIGN AND~~
 36 CONSTRUCTION FOR SOFTBALL AND
 37 BASEBALL FIELD IMPROVEMENTS,
 38 INCLUDING IMPROVEMENTS FOR
 39 GENDER EQUITY; GROUND AND



1	<u>SITE IMPROVEMENTS; EQUIPMENT</u>			
2	<u>AND APPURTENANCES.</u>			
3		TOTAL		
4	FUNDING	EDN	C	3,175 C"
5				

6 SECTION 36. Provided that of the general obligation bond
7 fund appropriation for school-based budgeting (EDN100), the sum
8 of \$6,800,000 or so much thereof as may be necessary for fiscal
9 year 2021-2022 may be expended by the department of education
10 for the plans, design, construction, land acquisition, and
11 equipment for:

12	PROJECT	Amount
13	1. HAWAII SCHOOL FOR THE DEAF AND BLIND,	3,800,000
14	OAHU; RENOVATION OF DORMS PHASE 2.	

15 SECTION 37. Provided that of the general obligation bond
16 fund appropriation for school-based budgeting (EDN100), the sum
17 of \$10,000,000 or so much thereof as may be necessary for fiscal
18 year 2021-2022 may be expended by the Department of Education
19 for the plans, design, construction, land acquisition, and
20 equipment for:

21	PROJECT	Amount
22	1. KAU HIGH AND PAHALA ELEMENTARY SCHOOL,	110,000
23	HAWAII; REPLACEMENT OF WATER SUPPLY	
24	LINE;	
25		
26	2. AIEA HIGH SCHOOL, OAHU;	1,000,000



1	DRAINAGE IMPROVEMENTS THAT MAY BE	
2	NECESSARY TO PREVENT MOLD GROWTH;	
3		
4	3. WAIANAE HIGH SCHOOL, OAHU;	430,000
5	ENVIRONMENTAL CLEAN UP;	
6		
7	4. LAIE ELEMENTARY SCHOOL, OAHU; SEPTIC	160,000
8	TANK REMOVAL;	
9		
10	5. KAPOLEI HIGH SCHOOL, OAHU; ADDITIONAL	500,000
11	RESTROOMS;	
12		
13	6. KAIMUKI HIGH SCHOOL, OAHU; CAMPUS FIRE	2,600,000
14	ALARM SYSTEM UPGRADE OR REPLACEMENT;	
15		
16	7. CENTRAL MIDDLE SCHOOL, OAHU; CAMPUS	1,000,000
17	PERIMETER SECURITY FENCING;	
18		
19	8. KOHALA MIDDLE SCHOOL, HAWAII; CAMPUS	460,000
20	FIRE ALARM SYSTEM REPAIR AND/OR	
21	REPLACEMENT;	
22		
23	9. KALIHI ELEMENTARY, OAHU; COVERED	140,000
24	PLAYCOURT STRUCTURAL REPAIRS AND/OR	
25	REPLACEMENT;	
26		
27	10. PAHOA HIGH AND INTERMEDIATE SCHOOL,	700,000
28	HAWAII; REPAIR AND/OR REPLACEMENT OF	
29	ROTTING LANAI STAIRS ON ALL PORTABLES	
30	AS NEEDED;	
31		
32	11. WAIMEA HIGH SCHOOL, KAUAI; GYM FLOOR	200,000
33	STRUCTURAL REPAIRS;	
34		
35	12. ALIAMANU ELEMENTARY SCHOOL, OAHU;	200,000
36	REPAIR/REPLACEMENT OF ARIZONA ROAD	
37	STAIRS;	
38		
39	13. KOKO HEAD ELEMENTARY SCHOOL, OAHU;	500,000
40	VARIOUS BUILDING SAFETY IMPROVEMENTS	
41	INCLUDING CEILING RELATED IMPROVEMENTS	
42	AND HEAT ABATEMENT RELATED	



- 1 mechanisms to recapture the State's upfront investment
2 in transit-oriented development infrastructure;
- 3 (2) Propose specific financing, cost recovery, and project
4 delivery tools to be implemented at one transit-
5 oriented development site in each county as a pilot
6 project;
- 7 (3) Analyze barriers and strategies to implement
8 alternative financing, project delivery, and cost
9 recovery mechanisms for transit-oriented development;
10 and
- 11 (4) Make recommendations, including any proposed
12 legislation, needed to implement the tools listed in
13 paragraph (2) for transit-oriented development.
- 14 (b) Provided further that the office of planning and
15 sustainable development shall consult with the following persons
16 in performing the study and other actions required by
17 subsection (a):
- 18 (1) The director of the office of planning and sustainable
19 development;
- 20 (2) The executive director of the Hawaii housing finance
21 and development corporation;



- 1 (3) The administrative director of the office of the
2 governor;
- 3 (4) The director of finance;
- 4 (5) The executive director of the Hawaii community
5 development authority;
- 6 (6) The house of representatives capital improvement
7 projects manager;
- 8 (7) The senate capital improvement projects manager;
- 9 (8) One member of the house of representatives to be
10 designated by the speaker of the house of
11 representatives;
- 12 (9) One member of the senate to be designated by the
13 president of the senate; and
- 14 (10) The mayor of each county.

15 SECTION 40. Provided that the appropriation for public
16 lands management (LNR101), Hawaii koa forest acquisition,
17 Makahanaloa, Hawaii, shall be expended for acquisition of land
18 that includes the purpose of hunting.

19 SECTION 41. Any law to the contrary notwithstanding, the
20 appropriations under Act 49, Session Laws of Hawaii 2017, Part
21 IV, as amended and renumbered by Act 53, Session Laws of Hawaii



1 2018, section 5, in the amount indicated or balances thereof,
2 unallotted, unencumbered, or encumbered and unrequired are
3 hereby lapsed:

4	"Item No.	Amount	(MOF)
5	G-45	\$13,600,000	C
6	G-69	4,730,000	C
7	I-3	12,968,000	C"

8 SECTION 42. Any law to the contrary notwithstanding, the
9 appropriations under Act 9, Session Laws of Hawaii 2020, Part
10 VII, in the amount indicated or balances thereof, unallotted,
11 unencumbered, or encumbered and unrequired are hereby lapsed:

12	"Item No.	Amount	(MOF)
13	A-1	\$200,000	C
14	A-2	1,103,000	C
15	A-3	1,200,000	C
16	A-4	2,510,000	C
17	A-5	512,000	C
18	A-7	814,000	C
19	H-1	3,800,000	C"

20 SECTION 43. Any law to the contrary notwithstanding, the
21 appropriations under Act 40, Session Laws of Hawaii 2019, Part



1 III, as amended and renumbered by Act 6, Session Laws of Hawaii
 2 2020, section 4, in the amount indicated or balances thereof,
 3 unallotted, unencumbered, or encumbered and unrequired are
 4 hereby lapsed:

5	"Item No.	Amount	(MOF)
6	A-18.1	\$50,000	C
7	F-9	1,000,000	C
8	G-33	400,000	C
9	G-165	5,000,000	C
10	G-166	500,000	C
11	G-185.13	3,000,000	C
12	G-187.10	3,000,000	C
13	G-202	3,700,000	C
14	K-1	1,800,000	C
15	G-200	4,000,000	D"

16 **PART VI. ISSUANCE OF BONDS**

17 SECTION 44. AIRPORT REVENUE BONDS. The department of
 18 transportation may issue airport revenue bonds for airport
 19 capital improvement projects authorized in part II and listed in
 20 part IV of this Act and designated to be financed by revenue
 21 bond funds or by general obligation bond funds with debt service



1 cost to be paid from special funds, in a principal amount as
2 shall be required to yield the amounts appropriated for the
3 capital improvement projects and, if so determined by the
4 department and approved by the governor, any additional
5 principal amount as may be necessary by the department to pay
6 interest on the airport revenue bonds during the estimated
7 period of construction of the capital improvement projects for
8 which the airport revenue bonds are issued, to establish,
9 maintain, or increase reserves for the airport revenue bonds and
10 to pay the expenses of issuance of the bonds. The airport
11 revenue bonds shall be issued pursuant to part III of chapter
12 39, Hawaii Revised Statutes, as amended. The principal of and
13 interest on airport revenue bonds, to the extent not paid from
14 the proceeds of the bonds, shall be payable solely from and
15 secured solely by the revenues from airports and related
16 facilities under the ownership of the State or operated and
17 managed by the department and the aviation fuel taxes levied and
18 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised
19 Statutes, or the parts of either thereof as the department may
20 determine, including rents, landing fees, and other fees or
21 charges presently or hereafter derived from or arising through



1 the ownership, operation, and management of airports and related
 2 facilities and the furnishing and supplying of the services
 3 thereof, and passenger facility charges pursuant to section 261-
 4 5.5, Hawaii Revised Statutes, as amended, as determined by the
 5 department. The expenses of the issuance of the airport revenue
 6 bonds, to the extent not paid from the proceeds of the bonds,
 7 shall be paid from the airport revenue fund and passenger
 8 facility charge special fund as determined by the department.

9 The governor, in the governor's discretion, may use the
 10 airport revenue fund and passenger facility charge special fund
 11 to finance those projects authorized in part II and listed in
 12 part IV of this Act where the method of financing is designated
 13 to be by airport revenue bond funds; provided that the governor
 14 shall submit a report to the legislature of all uses of this
 15 authority for the previous twelve month period from December 1
 16 to November 30 no later than thirty days prior to the convening
 17 of regular sessions of 2022 and 2023.

18 SECTION 45. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
 19 BONDS. The department of transportation may issue rental motor
 20 vehicle customer facility revenue bonds for airport capital
 21 improvement projects relating to consolidated rental car



1 facilities authorized in part II and listed in part IV of this
2 Act and designated to be financed by revenue bond funds with
3 debt service cost to be paid from the rental motor vehicle
4 customer facility charge special fund, as authorized by section
5 261-5.6, Hawaii Revised Statutes, in a principal amount as shall
6 be required to yield the amounts appropriated for the capital
7 improvement projects and, if so determined by the department and
8 approved by the governor, any additional principal amount as may
9 be necessary by the department to pay interest on the rental
10 motor vehicle customer facility revenue bonds during the
11 estimated period of construction of the capital improvement
12 projects for which the rental motor vehicle customer facility
13 revenue bonds are issued, to establish, maintain, or increase
14 reserves for the rental motor vehicle customer facility revenue
15 bonds and to pay the expenses of issuance of the bonds. The
16 rental motor vehicle customer facility revenue bonds shall be
17 issued pursuant to part III of chapter 39, Hawaii Revised
18 Statutes, as amended. The principal of and interest on rental
19 motor vehicle customer facility revenue bonds, to the extent not
20 paid from the proceeds of the bonds, shall be payable solely
21 from and secured solely by the revenues from the rental motor



1 vehicle surcharge tax and the rental motor vehicle customer
2 facility charge special fund pursuant to section 261-5.6, Hawaii
3 Revised Statutes, as amended, as determined by the department.
4 The expenses of the issuance of the rental motor vehicle
5 customer facility revenue bonds, to the extent not paid from the
6 proceeds of the bonds, shall be paid from the rental motor
7 vehicle customer facility charge special fund as determined by
8 the department.

9 The governor, in the governor's discretion, may use the
10 rental motor vehicle customer facility charge special fund to
11 finance those projects authorized in part II and listed in part
12 IV of this Act where the method of financing is designated to be
13 by rental motor vehicle customer facility revenue bond funds;
14 provided that the governor shall submit a report to the
15 legislature of all uses of this authority for the previous
16 twelve month period from December 1 to November 30 no later than
17 thirty days prior to the convening of the regular sessions of
18 2022 and 2023.

19 SECTION 46. HARBOR REVENUE BONDS. The department of
20 transportation may issue harbor revenue bonds for harbor capital
21 improvement projects authorized in part II and listed in part IV



1 of this Act and designated to be financed by revenue bond funds
2 or by general obligation bond funds with debt service cost to be
3 paid from special funds, in a principal amount as shall be
4 required to yield the amounts appropriated for the capital
5 improvement projects and, if so determined by the department and
6 approved by the governor, any additional principal amount as may
7 be deemed necessary by the department to pay interest on the
8 revenue bonds during the estimated construction period of the
9 capital improvement projects for which the harbor revenue bonds
10 are issued, to establish, maintain, or increase reserves for the
11 harbor revenue bonds or harbor revenue bonds heretofore
12 authorized (whether authorized and issued or authorized and
13 still unissued), and to pay the expenses of issuance of the
14 bonds. The harbor revenue bonds shall be issued pursuant to
15 part III of chapter 39, Hawaii Revised Statutes, as amended.
16 The principal of and interest on harbor revenue bonds, to the
17 extent not paid from the proceeds of the bonds, shall be payable
18 solely from and secured solely by the revenues derived from
19 harbors and related facilities under the ownership of the State
20 or operated and managed by the department, including rents,
21 mooring, wharfage, dockage, port entry fees, and other fees or



1 charges presently or hereafter derived from or arising through
 2 the ownership, operation, and management of harbor and related
 3 facilities and the furnishing and supplying of the services
 4 thereof. The expenses of the issuance of the harbor revenue
 5 bonds, to the extent not paid from the proceeds of the bonds,
 6 shall be paid from the harbor special fund. The governor, in
 7 the governor's discretion, may use the harbor revenue fund to
 8 finance those projects authorized in part II and listed in part
 9 IV of this Act where the method of financing is designated to be
 10 by harbor revenue bond funds; provided that the governor shall
 11 submit a report to the legislature of all uses of this authority
 12 for the previous twelve month period from December 1 to November
 13 30 no later than thirty days prior to the convening of the
 14 regular sessions of 2022 and 2023.

15 SECTION 47. HIGHWAY REVENUE BONDS. The department of
 16 transportation may issue highway revenue bonds for highway
 17 capital improvement projects authorized in part II and listed in
 18 part IV of this Act and designated to be financed by revenue
 19 bond funds or by general obligation bond funds with the debt
 20 service cost to be paid from special funds, in a principal
 21 amount as shall be required to yield the amounts appropriated



1 for the capital improvement projects and, if so determined by
2 the department and approved by the governor, any additional
3 principal amount as may be deemed necessary by the department to
4 pay interest on the highway revenue bonds during the estimated
5 period of construction of the capital improvement projects for
6 which the highway revenue bonds are issued, to establish,
7 maintain, or increase reserves for the highway revenue bonds or
8 highway revenue bonds heretofore authorized (whether authorized
9 and issued or authorized and still unissued), and to pay all or
10 any part of the expenses related to the issuance of the highway
11 revenue bonds. The highway revenue bonds shall be issued
12 pursuant to part III of chapter 39, Hawaii Revised Statutes, as
13 amended. The principal of and interest on the highway revenue
14 bonds, to the extent not paid from the proceeds of the highway
15 revenue bonds, shall be payable from and secured by the revenues
16 derived from highways and related facilities under the ownership
17 of the State or operated and managed by the department; from the
18 highway fuel taxes, vehicle weight taxes, and vehicle
19 registration fees levied and paid pursuant to sections 243-4,
20 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal
21 moneys received by the State or any department thereof that are



1 available to pay principal of or interest on indebtedness of the
 2 State, or the part of any thereof as the department may
 3 determine; and from other user taxes, fees, or charges currently
 4 or hereafter derived from or arising through the ownership,
 5 operation, and management of highways and related facilities and
 6 the furnishing and supplying of the services thereof. The
 7 expenses related to the issuance of the highway revenue bonds,
 8 to the extent not paid from the proceeds of the bonds, shall be
 9 paid from the state highway fund.

10 The governor, in the governor's discretion, may use the
 11 state highway fund to finance those projects authorized in part
 12 II and listed in part IV of this Act where the method of
 13 financing is designated to be by highway revenue bond funds;
 14 provided that the governor shall submit a report to the
 15 legislature of all uses of this authority for the previous
 16 twelve month period from December 1 to November 30 no later than
 17 thirty days prior to the convening of the regular sessions of
 18 2022 and 2023.

PART VII. SPECIAL PROVISIONS

20 SECTION 48. GOVERNOR'S DISCRETIONARY POWERS. Any law or
 21 provision to the contrary notwithstanding, the governor may



1 replace general obligation bond funds appropriated for capital
2 improvement projects with general obligation reimbursable bond
3 funds, when the expenditure of the general obligation
4 reimbursable bond funds is deemed appropriate for the project;
5 provided that the governor shall submit a report to the
6 legislature of all uses of this authority for the previous
7 twelve month period from December 1 to November 30 no later than
8 thirty days prior to the convening of the regular sessions of
9 2022 and 2023.

10 SECTION 49. All general obligation bond funds used for a
11 public undertaking, improvement, or system designated by the
12 letter (D) shall have the bond principal and interest reimbursed
13 from the special fund in which the net revenue, net user tax
14 receipts, or combination of both of the public undertaking,
15 improvement, or system are deposited or credited. Bonds issued
16 for irrigation and housing projects shall be reimbursed as
17 provided by section 174-21 and chapter 201H, Hawaii Revised
18 Statutes, respectively.

19 The governor, in the governor's discretion, may use the
20 state highway fund, the harbor special fund, the boating special
21 fund, the airport revenue fund, the special land and development



1 fund, or other appropriate special funds to finance the
2 respective public undertaking, improvement, or system described
3 above and authorized in this Act, where the method of financing
4 is designated to be general obligation bond fund with debt
5 service cost to be paid from the funds; provided that the
6 governor shall submit a report to the legislature of all uses of
7 this authority for the previous twelve month period from
8 December 1 to November 30 no later than thirty days prior to the
9 convening of the regular sessions of 2022 and 2023.

10 SECTION 50. If the authorized appropriations specified for
11 capital improvement projects listed in this Act are insufficient
12 and where the source of funding is designated as special funds,
13 general obligation bond fund with debt service cost to be paid
14 from special funds, revenue bond funds, or revolving funds, the
15 governor may make supplemental allotments from the special fund
16 or revolving fund responsible for cash or debt service payments
17 for the projects or transfer unrequired balances from other
18 unexpired projects in this Act or prior appropriation acts that
19 authorized the use of special funds, general obligation bond
20 fund with debt service costs to be paid from special funds,
21 revenue bond funds, or revolving funds; provided that the



1 supplemental allotments shall not be used to increase the scope
2 of the project; provided further that the supplemental
3 allotments shall not impair the ability of the fund to meet the
4 purposes for which it was established; provided further that the
5 governor shall submit a report to the legislature of all uses of
6 this authority for the previous twelve month period from
7 December 1 to November 30 no later than thirty days prior to the
8 convening of the regular sessions of 2022 and 2023.

9 SECTION 51. If the authorized appropriations specified for
10 capital improvement projects listed in this Act are insufficient
11 and where the source of funding is designated as airport
12 passenger facility charge funds, the governor may make
13 supplemental allotments from the airport revenue fund or airport
14 revenue bond funds, or transfer unrequired balances from other
15 unlapsed projects in this Act or prior appropriation acts that
16 authorized the use of airport passenger facility charge funds;
17 provided that the supplemental allotments shall not be used to
18 increase the scope of the project; provided further that the
19 supplemental allotments shall not impair the ability of the fund
20 to meet the purposes for which it was established; provided
21 further that the governor, at the governor's discretion, may



1 increase the passenger facility charge fund authorization
2 ceiling for the program to accommodate the expenditure of the
3 funds; provided further that the governor shall submit a report
4 to the legislature of all uses of this authority for the
5 previous twelve month period from December 1 to November 30 no
6 later than thirty days prior to the convening of the regular
7 sessions of 2022 and 2023.

8 SECTION 52. The governor may supplement funds for any cost
9 element for capital improvement projects authorized under this
10 Act by transferring sums as may be needed from the funds
11 appropriated for other cost elements of the same project by this
12 Act or any other prior or future act that has not lapsed;
13 provided that the total expenditure of funds for all cost
14 elements shall not exceed the total appropriations for that
15 project; provided further that the governor shall submit a
16 report to the legislature of all uses of this authority for the
17 previous twelve month period from December 1 to November 30 no
18 later than thirty days prior to the convening of the regular
19 sessions of 2022 and 2023.

20 SECTION 53. Any provision of this Act to the contrary
21 notwithstanding, the appropriations made for capital improvement



1 projects authorized under this Act shall not lapse at the end of
 2 the fiscal biennium for which the appropriation is made;
 3 provided that the appropriations made to be expended in fiscal
 4 biennium 2021-2023 which are unencumbered as of June 30, 2024
 5 shall lapse as of that date; provided further that non-general
 6 fund appropriations for projects described in section 26 of this
 7 Act where such appropriations have been deemed necessary to
 8 qualify for federal aid financing and reimbursement which are
 9 unencumbered as of June 30, 2028 shall lapse as of that date.

10 SECTION 54. Where it has been determined that changed
 11 conditions, such as a reduction in the particular population
 12 being served, permit the reduction in the scope of a capital
 13 improvement project described in this Act, the governor may
 14 authorize such reduction of project scope.

15 SECTION 55. In releasing funds for capital improvement
 16 projects, the governor shall consider legislative intent and the
 17 objectives of the user agency and its programs; the scope and
 18 level of the user agency's intended service; and the means,
 19 efficiency, and economics by which the project will meet the
 20 objectives of the user agency and the State; provided further
 21 that agencies responsible for construction shall take into



1 consideration legislative intent, the objectives of the user
2 agency and its programs, and the scope and level of the user
3 agency's intended service and construct the improvement to meet
4 the objectives of the user agency in the most efficient and
5 economical manner possible.

6 SECTION 56. With the approval of the governor, designated
7 expending agencies for capital improvement projects authorized
8 in this Act may delegate to other state or county agencies the
9 implementation of projects when it is determined advantageous to
10 do so by both the original expending agency and the agency to
11 which expending authority is to be delegated.

12 SECTION 57. Where county capital improvement projects are
13 partially or totally funded by state grants as authorized in
14 this Act or any other act of the legislature, this fact shall be
15 appropriately acknowledged during construction and upon
16 completion of these projects.

17 SECTION 58. The governor may authorize the expenditure of
18 funds for capital improvement projects not previously authorized
19 in this Act to cope with the effects of natural disasters or
20 unforeseen emergencies, when the effects of the natural
21 disasters or unforeseen emergencies create an urgent need to



1 pursue a course of action that is in the best interest of the
2 State; provided further that no funds shall be expended without
3 a formal declaration of a natural disaster or emergency by the
4 governor; and provided further that the governor shall use the
5 powers conferred under section 127A-13, Hawaii Revised Statutes,
6 or any other applicable law to accomplish the purposes of this
7 section; and provided further that the governor shall notify the
8 legislature within five days of each use of this authority and
9 submit a report to the legislature of all uses of this authority
10 for the previous fiscal year no later than September 1 of each
11 year.

12 SECTION 59. After the objectives and purposes of
13 appropriations made in this Act from the general obligation bond
14 fund for capital improvement projects have been met, unrequired
15 balances shall be transferred to the project adjustment fund
16 appropriated in part II and described in part IV of this Act,
17 and shall be considered a supplementary appropriation thereto;
18 provided that all other unrequired allotment balances,
19 unrequired appropriation balances, and unrequired encumbrance
20 balances shall lapse as of June 30, 2024, as provided in section
21 53 of this Act.



1 SECTION 60. In the event that authorized appropriations
 2 specified for capital improvement projects listed in this Act or
 3 in any other act currently authorized by the legislature are
 4 insufficient, and where the source of funding for the project is
 5 designated as the general obligation bond fund, the governor may
 6 make supplemental allotments from the project adjustment fund
 7 appropriated in part II and described in part IV of this Act to
 8 supplement any currently authorized capital investment cost
 9 elements; provided further that such supplemental allotments
 10 from the project adjustment fund shall not be used to increase
 11 the scope of the project.

12 SECTION 61. Any provision of this Act to the contrary
 13 notwithstanding, the governor is authorized to transfer savings
 14 or unrequired balances as may be available from the appropriated
 15 funds of any program in this Act to supplement the appropriation
 16 for any other program in this Act to cope with the effects of
 17 natural disasters or other unforeseen emergencies; provided that
 18 the effects of such natural disasters or emergencies create an
 19 urgent need to pursue a course of action which is in the best
 20 interest of the State; provided further that the use of such
 21 funds does not conflict with general law; provided further that



1 no funds shall be expended without a formal declaration of a
2 natural disaster or emergency by the governor; provided further
3 that this authority shall not extend beyond July 1 of the
4 immediately succeeding fiscal year; provided further that any
5 funds unencumbered or unexpended as of July 1 of the immediately
6 succeeding fiscal year shall lapse as of that date; and provided
7 further that the governor shall notify the legislature within
8 five days of each use of this authority and submit a report to
9 the legislature of all uses of this authority for the previous
10 fiscal year no later than September 1 of each year.

11 SECTION 62. No appropriation authorized in this Act for
12 expenditure by a political subdivision of this State shall be
13 considered to be a mandate to undertake new programs or to
14 increase the level of services under existing programs of that
15 political subdivision. If any appropriation authorized in this
16 Act constitutes such a mandate within the provisions of section
17 5 of article VIII of the Hawaii State Constitution, the
18 authorization shall be void and, in the case of capital
19 improvement appropriations designated to be financed from the
20 general obligation bond fund, the total general obligation bonds
21 authorized for the projects shall be correspondingly decreased.



1 SECTION 63. Whenever the expending agency to which an
2 appropriation is made is changed due to legislation enacted
3 during any session of the legislature that affects the
4 appropriations made by this Act, the governor shall transfer the
5 necessary funds and positions to the proper expending agency as
6 provided by law.

7 SECTION 64. If the State should assume the direct
8 operation of any non-governmental agency receiving state funds
9 under the provisions of this Act, all related state funds shall
10 constitute a credit to the State against the costs of acquiring
11 all or any portion of the property, real, personal, or mixed, of
12 the non-governmental agency. This credit shall be applicable
13 regardless of when the acquisition takes place.

14 SECTION 65. Any provision of this Act to the contrary
15 notwithstanding, the federal fund or other federal fund
16 appropriations made for operating costs authorized under this
17 Act for fiscal year 2021-2022 shall not lapse at the end of the
18 fiscal year for which the appropriation is made; provided that
19 all federal fund or other federal fund appropriations made to be
20 expended in fiscal year 2021-2022 which are unencumbered as of
21 June 30, 2023 shall lapse as of that date; and provided further



1 that the governor shall notify the legislature within five days
2 of each use of this authority and submit a report to the
3 legislature of all uses of this authority for the previous
4 fiscal year no later than September 1 of each year.

5 SECTION 66. If unanticipated federal funding cutbacks
6 diminish or curtail essential, federally funded state programs,
7 the governor may utilize savings as may be available from other
8 state programs for the purpose of maintaining the pre-existing
9 funding levels of the programs until July 1 of the immediately
10 succeeding fiscal year; provided that the governor may not use
11 this authority beyond July 1 of the immediately succeeding
12 fiscal year for which the need is initially identified; provided
13 further the governor shall submit a request to the legislature
14 for the continued supplemental funding of the essential
15 federally funded programs that have been funded pursuant to this
16 section no later than thirty days prior to the convening of the
17 regular sessions of 2022 and 2023; and provided further that the
18 governor shall notify the legislature within five days of each
19 use of this authority and submit a report to the legislature of
20 all uses of this authority for the previous fiscal year no later
21 than September 1 of each year.



1 SECTION 67. Any provision of this Act to the contrary
2 notwithstanding, where federal funding becomes available after
3 the legislature adjourns sine die, the governor may approve the
4 expenditure of federal funds that are in excess of levels
5 authorized by the legislature; provided that the approval of
6 excess funding shall not extend beyond July 1 of the immediately
7 succeeding fiscal year unless appropriated by the legislature;
8 provided further that the governor may allow for an increase in
9 the appropriate federal fund authorization ceiling for the
10 program to accommodate the expenditure of the funds; and
11 provided further that the governor shall notify the legislature
12 within ten days of each use of this authority and submit a
13 report to the legislature of all uses of this authority for the
14 previous fiscal year no later than September 1 of each year.

15 SECTION 68. Any provision of this Act to the contrary
16 notwithstanding, the governor may approve the extension of the
17 lapse dates for appropriated federal funds and appropriations of
18 other means of financing, except general funds, deemed necessary
19 to qualify for federal aid financing and/or federal
20 reimbursement that are appropriated in this Act and deemed
21 necessary to meet the intent of the federal grant awards;



1 provided that all federal fund appropriations and appropriations
2 of other means of financing, made to be expended in fiscal year
3 2021-2022 which are unencumbered as of June 30, 2023 shall lapse
4 as of that date; provided further that all federal fund
5 appropriations and appropriations of other means of financing,
6 made to be expended in fiscal year 2022-2023 which are
7 unencumbered as of June 30, 2024 shall lapse as of that date;
8 and provided further that the governor shall notify the
9 legislature within five days of each use of this authority and
10 submit a report to the legislature of all uses of this authority
11 for the previous fiscal year no later than September 1 of each
12 year.

13 SECTION 69. Where an agency is authorized to secure funds
14 or other property from private organizations or individuals to
15 be expended or utilized in connection with any authorized
16 program, the agency, with the governor's approval, may enter
17 into the undertaking; provided that the provisions of the
18 undertaking comply with applicable state constitutional and
19 statutory requirements; provided further that the governor shall
20 submit a report to the legislature of all uses of this authority
21 for the previous twelve month period from December 1 to November



1 30 no later than thirty days prior to the convening of the
2 regular sessions of 2022 and 2023.

3 SECTION 70. Except as otherwise provided by general law,
4 negotiations for the purchase of land by state agencies shall be
5 subject to the approval of the governor and the department of
6 land and natural resources or other appropriate agency; provided
7 that private lands may be acquired for the purpose of exchange
8 for federal lands when the department of land and natural
9 resources and the governor determine that the acquisition and
10 exchange are necessary for the completion of any project
11 specifically authorized by this Act.

12 SECTION 71. Except as otherwise provided, or except as
13 prohibited by specific grant conditions, all federal or non-
14 general fund reimbursements received by state programs shall be
15 returned to the general fund or fund of originating expenses.

16 SECTION 72. Unless otherwise provided in this Act, the
17 governor is authorized to transfer operating funds between
18 appropriations within the same fund, within an expending agency,
19 for operating purposes; provided that the governor shall submit
20 a report to the legislature within five days of each use of this
21 authority; provided further that the report shall include the



1 date of transfer, the amount of the transfer, the program ID
 2 from which funds were transferred, the program ID to which funds
 3 were transferred, the impact to the program ID funds are
 4 transferred from, and a detailed explanation of the public
 5 purposes served by the transfer of resources; and provided
 6 further that the governor shall submit to the legislature a
 7 summary report containing the aforementioned information for
 8 each use of this authority for the previous twelve month period
 9 from December 1 to November 30 no later than thirty days prior
 10 to the convening of the regular sessions of 2022 and 2023.

11 SECTION 73. Except as otherwise provided in this Act, each
 12 department or agency is authorized to transfer positions within
 13 its respective authorized position ceiling for the purpose of
 14 maximizing the utilization of personnel resources and staff
 15 productivity; provided that all such actions shall be with the
 16 prior approval of the governor and shall be consistent with
 17 appropriations provided in this Act and with provisions of part
 18 II of chapter 37, Hawaii Revised Statutes; provided further that
 19 the governor shall submit a report to the legislature within
 20 five days of each use of this authority; provided further that
 21 the report shall include the date of the transfer, the position



1 transferred, the program from which the position was
2 transferred, the program to which the position was transferred,
3 responsibilities of the position prior to transfer, the
4 responsibilities of the position after the transfer, and the
5 manner in which the transfer maximizes the utilization of
6 personnel resources and staff productivity; and provided further
7 that the governor shall submit to the legislature a summary
8 report of all uses of this authority for the previous fiscal
9 year no later than September 1 of each year.

10 SECTION 74. Any law or provision to the contrary
11 notwithstanding, in expending funds for social welfare programs,
12 education programs, and other programs and agencies having
13 appropriations which are based on population and workload data
14 as specified in the executive budget document, only so much as
15 is necessary to provide the level of services intended by the
16 legislature shall be expended. Affected agencies shall reduce
17 expenditures below appropriations under procedures prescribed by
18 the department of budget and finance in the event actual
19 population and workload trends are less than the figures
20 projected.



1 SECTION 75. With the approval of the governor, agencies
2 that use appropriations authorized in part II of this Act for
3 audit services may delegate that responsibility and transfer
4 funds to the internal post audit program (AGS104), when it is
5 determined by such agencies that it is advantageous to do so.

6 SECTION 76. With the approval of the governor, expending
7 agencies that use operating appropriations authorized in part II
8 of this Act for planning, land acquisition, design,
9 construction, and equipment for repair and alterations may
10 delegate responsibility and transfer funds to the construction
11 program (AGS221) for the implementation of the repair and
12 alterations, when it is determined by the agencies that it is
13 advantageous to do so.

14 SECTION 77. Agencies with appropriations authorized in
15 part II of this Act for risk management costs shall transfer
16 funds authorized for that purpose to risk management (AGS203)
17 for the administration and implementation of state risk
18 management costs and expenses, except as otherwise provided by
19 law.

20 SECTION 78. With the approval of the governor, the Hawaii
21 health systems corporation in the department of health may



1 transfer to the department of human services funds appropriated
2 to the Hawaii health systems corporation for the care and
3 treatment of patients, whenever the department of human services
4 can utilize such funds to match federal funds which may be
5 available to help finance the cost of outpatient, acute
6 hospital, or long term care of indigents or medical indigents in
7 designated critical access hospitals.

8 SECTION 79. With the approval of the governor, the
9 department of health may transfer to the department of human
10 services funds appropriated to the department of health for the
11 care and treatment of patients, whenever the department of human
12 services can utilize such funds to match federal funds to
13 finance the cost of outpatient, hospital, or skilled nursing
14 home care of indigents or medical indigents.

15 SECTION 80. The department of human services is authorized
16 to enter into agreements with the department of health to
17 furnish outpatient, hospital, and skilled nursing home care of
18 indigents or medical indigents and to pay the department of
19 health for such care; provided that with the approval of the
20 director of finance, the department of health may deposit part



1 of such receipts into the appropriations from which transfers
2 were made as provided elsewhere in this Act.

3 SECTION 81. Provided that of the appropriation for each
4 principal state department as defined by section 26-4, Hawaii
5 Revised Statutes, the sum of \$2,500 for fiscal year 2021-2022
6 and the sum of \$2,500 in fiscal year 2022-2023 shall be made
7 available in each department to be established as a separate
8 account for a protocol fund to be expended at the discretion of
9 the executive head of the department or agency (i.e., director,
10 chairperson, comptroller, adjutant general, superintendent,
11 president, or attorney general).

12 SECTION 82. Provided that of the general fund
13 appropriation for Hawaii state public library system (EDN407),
14 the sum of \$2,500 for fiscal year 2021-2022 and the sum of
15 \$2,500 for fiscal year 2022-2023 may be used to establish a
16 separate protocol account to be expended at the discretion of
17 the state librarian.

18 SECTION 83. Provided that of the general fund
19 appropriation for financial administration (BUF115), the sum of
20 \$4,000 for fiscal year 2021-2022 and the sum of \$4,000 for
21 fiscal year 2022-2023 may be used to establish a separate



1 protocol account to be expended at the discretion of the
2 director of finance for the promotion and improvement of state
3 bond ratings and sales.

4 SECTION 84. Provided that of the special fund
5 appropriation for spectator events and shows - aloha stadium
6 (AGS889), the sum of \$2,500 for fiscal year 2021-2022 and the
7 sum of \$2,500 for fiscal year 2022-2023 may be expended at the
8 discretion of the stadium manager for promotion and other
9 stadium-related purposes.

10 SECTION 85. Except as otherwise provided, the
11 appropriation for the office of the governor (GOV100) shall be
12 expended at the discretion of the governor.

13 SECTION 86. Except as otherwise provided, the
14 appropriation for the office of the lieutenant governor (LTG100)
15 shall be expended at the discretion of the lieutenant governor.

16 SECTION 87. Notwithstanding any provision in part III of
17 this Act, the governor is authorized to transfer savings or
18 unrequired balances as may be available of general funds from
19 any program in this Act to supplement the department of land and
20 natural resources' fire fighter's contingency fund; provided
21 further that these funds shall be used to prevent, control, and



1 extinguish wildland fires within forest reserves, public hunting
2 areas, wildlife and plant sanctuaries, and natural area
3 reserves, and to fulfill mutual aid agreements in cooperation
4 with fire control agencies of the counties and federal
5 government.

6 SECTION 88. Provided that the director of finance shall
7 ensure that non-facility per pupil general fund amounts
8 allocated for department of education and charter school
9 students are equal on an annualized fiscal year basis; provided
10 further that, for the purposes of this section, all general fund
11 appropriations for school-based budgeting (EDN100),
12 instructional support (EDN200), state administration (EDN300),
13 and school support (EDN400) shall be considered non-facility
14 appropriations for department of education; provided further
15 that for the purposes of this section, the general fund
16 appropriation for charter schools (EDN600) shall be considered
17 the non-facility appropriation for charter schools; provided
18 further that, for the purposes of this section, all grant
19 appropriations issued pursuant to chapter 42F, Hawaii Revised
20 Statutes, shall be excluded from non-facility appropriations for
21 the department of education and charter schools; and provided



1 further that, notwithstanding any other law to the contrary, for
2 fiscal year 2021-2022 and fiscal year 2022-2023, the director of
3 finance shall:

- 4 (1) Determine the sum of general fund appropriations made
5 for the department of education and charter school
6 student non-facility costs;
- 7 (2) Determine the sum of department of education and
8 charter school student enrollment based upon verified
9 actual student enrollment counts as of October 15;
- 10 (3) Determine a per pupil amount by dividing the sum of
11 general fund appropriations determined under paragraph
12 (1) by the sum of student enrollment determined under
13 paragraph (2);
- 14 (4) Transfer a general fund amount between the department
15 of education and charter schools prior to November 1,
16 2021, and November 1, 2022, respectively, that will
17 provide each with a per pupil allocation equal to the
18 amount determined on an annualized fiscal year basis
19 under paragraph (3); and
- 20 (5) Account for all calculations and transfers made
21 pursuant to this section in a report to the



1 legislature, governor, department of education, and
2 charter schools within ten days of any transfer made
3 pursuant to this section.

4 SECTION 89. If the governor imposes a restriction on an
5 allotment to the department of accounting and general services
6 that may affect the expenditure of the appropriation for school
7 repair and maintenance, neighbor island districts (AGS807), the
8 comptroller shall consult with the superintendent of education
9 before enforcing the restriction.

10 SECTION 90. Any law to the contrary notwithstanding, the
11 departments shall provide contract provisions in solicitations
12 for energy performance contracts prohibiting the claiming of the
13 state renewable energy technologies income tax credit for work
14 performed by the energy savings contractor.

15 SECTION 91. Provided that, notwithstanding any provision
16 or law to the contrary, the transfer of appropriations and
17 positions within the General Appropriations Act of 2021 shall
18 not impact any incumbent employee's:

19 (1) Civil service status, whether permanent or temporary;
20 and



1 (2) Salary, seniority (except as may be prescribed by an
2 applicable collective bargaining agreement), retention
3 points, prior service credit, any vacation and sick
4 leave credits previously earned, and other rights,
5 benefits, and privileges, in accordance with state
6 personnel laws.

7 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

8 SECTION 92. If any portion of this Act or its application
9 to any person, entity, or circumstance is held to be invalid for
10 any reason, then the legislature declares that the remainder of
11 the Act and each and every other provision thereof shall not be
12 affected thereby. If any portion of a specific appropriation is
13 held to be invalid for any reason, the remaining portion shall
14 be expended to fulfill the objective of such appropriation to
15 the extent possible.

16 SECTION 93. If manifest clerical, typographical, or other
17 mechanical errors are found in this Act, the governor may
18 correct such errors.

19 SECTION 94. Statutory material to be repealed is bracketed
20 and stricken. New statutory material is underscored.

21 SECTION 95. This Act shall take effect upon its approval.



HB No. 200, HD 1, SD 1, CD 1

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: April 27, 2021
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-First Legislature of the State of Hawaii, Regular Session of 2021.



Scott K. Saiki
Speaker
House of Representatives

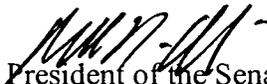


Brian L. Takeshita
Chief Clerk
House of Representatives

THE SENATE OF THE STATE OF HAWAI‘I

Date: April 27, 2021
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Thirty-First Legislature of the State of Hawai‘i, Regular Session of 2021.


President of the Senate


Clerk of the Senate