



STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
OFFICE OF THE STATE LIBRARIAN
44 MERCHANT STREET
HONOLULU, HAWAII 96813

DEPT. COMM. NO. 65

November 2, 2020

The Honorable Ronald D. Kouchi
President of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
Thirtieth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Senate President Kouchi and House Speaker Saiki:

For your information and consideration, I am transmitting the Hawaii State Public Library System's Annual Report for fiscal year ending June 30, 2020. The reports are prepared by the Hawaii State Public Library System, pursuant to HRS 312-3.6 (Library Fines and Lost Books) and HRS 312-22 (Library Fee for Enhanced Services).

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report will be available electronically at www.librarieshawaii.org.

Kindest Regards,

A handwritten signature in blue ink that reads "Stacey A. Aldrich".

Stacey A. Aldrich
State Librarian

Attachments

cc: Office of the Governor
Office of the Lieutenant Governor
Legislature Reference Bureau Library
Legislature Auditor
Department of Budget and Finance

LIBRARY FINES AND LOST BOOKS SPECIAL FUND
FISCAL YEAR 2020
July 1, 2019 To June 30, 2020

Cash balance as of July 1, 2019 \$ 2,027,953.24

Sources of Revenue

Revenues from Fines	452,969.47
Revenues from Lost/Damaged Books & Materials	44,218.42
Donation from Taxpayers	127,704.00
Interest earned from Investment Pool	47,631.16
Total Revenues for the Fiscal Year 2020	<u>672,523.05</u>

Expenditures

Library Books and Materials	1,186,723.70
B&F Central Services and Administrative Services Assessment	88,991.00
Total Expenditures for the Fiscal Year 2020	<u>1,275,714.70</u>

Cash balance as of June 30, 2020 \$ 1,424,761.59

**HAWAII STATE PUBLIC LIBRARY SYSTEM
ANNUAL REPORT TO THE LEGISLATURE
LIBRARY FINES AND LOST BOOKS SPECIAL FUND
FISCAL YEAR 2020
July 1, 2019 To June 30, 2020**

Cash balance as of July 1, 2019 **\$ 2,027,953.24**

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Cash balance as of June 30, 2020 **\$ 1,424,761.59**

Allocations to the Libraries

	<u>FY 2020</u>	<u>FY 2021</u>
Hawaii State Library	115,000	64,000
Library For The Blind	15,000	7,000
WOLD-Aiea	17,000	9,000
WOLD-Ewa Beach	15,000	7,000
WOLD-Mililani	37,000	20,000
WOLD-Nanakuli	30,000	17,000
WOLD-Pearl City	30,000	17,000
WOLD-Salt Lake	19,000	10,000
WOLD-Wahiawa	12,000	6,000
WOLD-Waialua	13,000	7,000
WOLD-Waianae	13,000	7,000
WOLD-Waipahu	15,000	9,000
WOLD-Kapolei	55,000	29,000
EOLD-Aina Haina	15,000	9,000
EOLD-Hawaii Kai	15,000	9,000
EOLD-Kahuku	12,500	7,000
EOLD-Kailua	32,000	17,000
EOLD-Kaimuki	38,500	22,000
EOLD-Kalihi-Palama	19,000	11,000

Allocations to the Libraries

	<u>FY 2020</u>	<u>FY 2021</u>
EOLD- Kaneohe	36,000	20,000
EOLD-Liliha	18,000	10,000
EOLD-Manoa	20,000	11,000
EOLD-McCully-Moiliili	30,000	16,000
EOLD-Waikiki-Kapahulu	15,000	9,000
EOLD-Waimanalo	8,000	5,000
HLD-Hilo	50,000	28,000
HLD-Honokaa	8,000	5,000
HLD-Kailua-Kona	19,000	10,000
HLD-Keaau	9,000	5,000
HLD-Kealahou	8,000	5,000
HLD-Laupahoehoe	5,000	2,000
HLD-Mountain View	8,000	5,000
HLD-Pahala	5,000	2,000
HLD-Pahoa	15,000	9,000
HLD-Parker	17,000	10,000
HLD-Naalehu	8,000	5,000
HLD-North Kohala	13,000	7,000
MLD-Hana	5,000	2,000
MDL-Kahului	30,000	17,000
MLD-Lahaina	12,000	7,000
MLD-Lanai	9,000	5,000
MLD-Kihei	19,000	10,000
MLD-Makawao	20,000	11,000
MLD-Molokai	9,000	5,000
MLD-Wailuku	12,000	6,000
KLD-Hanapepe	9,000	5,000
KLD-Kapaa	18,000	10,000
KLD-Koloa	12,000	6,000
KLD-Lihue	15,000	8,000
KLD-Princeville	15,000	8,000
KLD-Waimea	5,000	2,000
Total	<u>\$ 1,000,000</u>	<u>\$ 550,000</u>

WOLD = West Oahu Library District

EOLD = East Oahu Library District

HLD = Hawaii Library District

MLD = Maui Library District

KLD = Kauai Library District

HAWAII STATE PUBLIC LIBRARY SYSTEM REVENUE REPORT FOR FINES & LOST BOOKS SPECIAL FUND FOR FY 2020

COST CTR	LIBRARY	115	120	130	200	210	300	310	% OF LIBRARY TO TOTAL	
		FINES COLL. AGCY.	FINES ILL	FINES OVERDUE	LOST/DAMAGED LIB. MATERIALS	PROC. FEE for LOST/ DAMAGED BOOKS	MISSING/DAMAGED BARCODES	PARTIAL DAMAGE		TOTAL REVENUE
2109	COLLECTION FR C/A	-	-	-	-	-	-	-	0.00%	
3009	LBPH	15.00	-	266.75	48.94	5.00	-	-	335.69 0.06%	
3519	HSL	3,831.34	3.00	20,970.80	2,021.70	664.50	-	158.00	27,649.34 5.07%	
4059	AIEA	1,404.02	-	9,190.63	652.99	270.00	-	25.99	11,543.63 2.12%	
4109	EWA BEACH	2,405.38	6.00	5,283.37	188.65	90.00	-	8.00	7,981.40 1.46%	
4209	MILILANI	1,801.94	-	17,268.98	1,240.29	462.50	-	120.00	20,893.71 3.83%	
4259	NANAKULI	1,428.69	-	6,195.82	691.95	173.00	-	115.99	8,605.45 1.58%	
4309	PEARL CITY	1,653.15	-	10,024.57	348.96	165.00	-	4.00	12,195.68 2.24%	
4359	SALT LAKE	1,366.69	-	9,946.44	1,116.54	518.72	20.00	74.00	13,042.39 2.39%	
4409	WAHIAWA	946.42	-	4,451.58	237.99	75.00	-	18.00	5,728.99 1.05%	
4459	WAIALUA	434.97	-	5,018.43	160.18	65.00	-	23.00	5,701.58 1.05%	
4509	WAIANAE	1,503.48	-	4,913.65	600.78	180.00	-	29.00	7,226.91 1.33%	
4559	WAIPAHU	1,265.83	-	4,843.00	335.82	80.00	-	15.00	6,539.65 1.20%	
4909	KAPOLEI	4,337.43	3.50	24,886.62	1,956.63	789.93	-	80.95	32,055.06 5.88%	
5059	AINA HAINA	695.53	-	8,032.31	480.16	232.99	2.00	34.00	9,476.99 1.74%	
5109	HAWAII KAI	678.83	-	7,928.88	551.22	205.01	2.00	18.00	9,383.94 1.72%	
5159	KAHUKU	1,831.23	-	4,386.17	410.86	157.50	-	12.00	6,797.76 1.25%	
5209	KAILUA	1,617.90	4.00	17,812.34	1,412.29	445.00	2.00	56.00	21,349.53 3.92%	
5259	KAIMUKI	2,540.70	-	17,356.82	1,973.44	697.00	-	185.00	22,752.96 4.18%	
5309	KALIHI-PALAMA	1,298.64	1.50	9,026.56	681.77	255.99	-	20.00	11,284.46 2.07%	
5359	KANEOHE	1,895.33	-	15,282.19	1,057.77	325.00	-	34.00	18,594.29 3.41%	
5409	LILIHA	-	-	-	-	-	-	-	0.00%	
5459	MANOA	1,615.16	-	14,038.66	1,413.43	511.98	-	22.00	17,601.23 3.23%	
5509	MCCULLY-MOILIILI	923.97	48.90	9,744.54	1,475.35	525.00	-	94.00	12,811.76 2.35%	
5559	WAIKIKI-KAPAHULU	1,316.51	-	5,906.71	733.38	218.00	-	38.00	8,212.60 1.51%	
5609	WAIMANALO	105.44	-	2,642.97	315.67	145.00	-	14.00	3,223.08 0.59%	
6109	HILO	4,290.39	-	26,269.83	1,832.14	565.00	-	234.24	33,191.60 6.09%	
6209	HONOKAA	134.74	-	3,063.00	176.30	30.00	5.00	26.90	3,435.94 0.63%	
6259	KAILUA-KONA	1,491.05	2.75	11,966.17	1,218.62	463.76	-	48.99	15,191.34 2.79%	
6309	KEAAU	594.09	-	3,833.22	301.99	100.00	-	40.00	4,869.30 0.89%	
6359	KEALAKEKUA	515.70	4.00	4,316.89	348.81	120.00	-	21.00	5,326.40 0.98%	
6409	LAUPAHOEHOE	231.15	-	1,214.47	49.40	20.00	-	8.00	1,523.02 0.28%	
6459	MOUNTAIN VIEW	209.70	-	2,113.72	49.88	34.99	-	6.00	2,414.29 0.44%	
6509	PAHALA	259.47	-	645.60	16.99	5.00	-	-	927.06 0.17%	
6559	PAHOA	889.72	-	6,977.96	487.23	202.25	-	110.00	8,667.16 1.59%	
6609	THELMA PARKER	796.09	2.00	7,180.28	375.50	175.00	-	32.00	8,560.87 1.57%	
6659	NAALEHU	2.60	-	2,646.65	93.79	73.25	-	4.00	2,820.29 0.52%	
6709	NORTH KOHALA	383.17	-	5,979.19	465.80	135.00	-	16.00	6,979.16 1.28%	
7109	HANA	-	-	2,259.25	6.00	5.00	-	-	2,270.25 0.42%	
7209	KAHULUI	1,451.18	-	10,884.53	717.51	265.00	-	14.00	13,332.22 2.45%	
7309	LAHAINA	979.61	1.00	3,917.54	268.55	142.50	-	2.00	5,311.20 0.97%	
7409	LANAI	161.40	-	1,519.26	469.31	185.00	-	2.00	2,336.97 0.43%	
7509	KIHEI	1,211.43	-	10,287.52	846.19	307.50	-	26.00	12,678.64 2.33%	
7609	MAKAWAO	1,152.61	-	9,062.58	369.59	165.00	-	4.00	10,753.78 1.97%	
7709	MOLOKAI	554.52	(7.50)	2,749.20	168.00	60.00	-	18.00	3,542.22 0.65%	
7809	WAILUKU	818.66	(1.75)	8,247.91	534.10	160.00	-	13.95	9,772.87 1.79%	
8109	HANAPEPE	366.78	18.00	2,400.17	193.86	40.00	-	4.00	3,022.81 0.55%	
8209	KAPAA	1,255.78	-	9,020.34	654.06	207.50	-	2.00	11,139.68 2.04%	
8309	KOLOA	170.17	-	3,571.11	416.39	95.00	-	35.25	4,287.92 0.79%	
8409	LIHUE	882.02	33.50	9,264.59	406.87	202.76	-	2.00	10,791.74 1.98%	
8509	PRINCEVILLE	946.80	-	8,821.09	277.60	102.50	-	10.00	10,157.99 1.86%	
8609	WAIMEA	485.56	-	2,071.74	249.79	80.00	-	8.00	2,895.09 0.53%	
	INVESTMENT EARNINGS	-	-	-	-	-	-	-	47,631.16 8.74%	
TOTAL		57,147.97	118.90	395,702.60	31,101.03	11,199.13	31.00	1,887.26	544,819.05 100.00%	
% OF EACH CATEGORY TO TOTAL		10.49%	0.02%	72.63%	5.71%	2.06%	0.01%	0.35%	100.00%	
Donation from Taxpayers									127,704.00	
Total									672,523.05	

HAWAII STATE PUBLIC LIBRARY SYSTEM
SPECIAL FUND - LIBRARY FINES AND LOST BOOKS
EXPENDITURE REPORT BY INDIVIDUAL LIBRARIES
FOR THE FY ENDED JUNE 30, 2020

COST CENTER	LIBRARY	AMOUNT
2809	TSS - Central Purchases	47,231.87
3559	HSL - Art, Music & Recreation	16,544.74
3569	HSL - Audio-Visual	10,219.22
3579	HSL - Business, Science & Technology	22,189.92
3589	HSL - Edna Allyn Room	6,093.10
3599	HSL - Federal Documents	5,816.87
3609	HSL - Hawaii & the Pacific	7,451.04
3639	HSL - Language, Literature & History	25,699.68
3659	HSL - Serials	11,654.29
3669	HSL - Social, Science & Philosophy	18,516.40
4059	Aiea Public Library	23,303.30
4109	Ewa Beach Public & School Library	21,282.51
4209	Mililani Public Library	47,024.06
4259	Nanakuli Public Library	16,953.89
4309	Pearl City Public Library	39,954.97
4359	Salt Lake Public Library	29,128.78
4459	Waialua Public Library	9,076.51
4509	Waianae Public Library	16,031.73
4559	Waipahu Public Library	23,275.25
4909	Kapolei Public Library	63,938.63
5059	Aina Haina Public Library	24,463.78
5109	Hawaii Kai Public Library	17,432.22
5159	Kahuku Public & School Library	13,019.15
5209	Kailua Public Library	36,553.95
5259	Kaimuki Public Library	49,574.32
5309	Kalihi-Palama Public Library	25,553.76
5359	Kaneohe Public Library	47,563.50
5409	Liliha Public Library	-
5459	Manoa Public Library	31,637.80
5509	McCully-Moiliili Public Library	22,922.70
5559	Waikiki-Kapahulu Public Library	17,816.56
5609	Waimanalo Public & School Library	13,381.89
6109	Hilo Public Library	61,570.12
6209	Honokaa Public Library	7,549.89
6259	Kailua-Kona Public Library	30,728.58
6309	Keaau Public & School Library	15,528.64
6359	Kealahou Public Library	8,383.94
6459	Mt. View Public & School Library	7,699.56
6509	Pahala Public & School Library	4,526.15
6559	Pahoa Public & School Library	20,203.03
6609	Thelma Parker Memorial P&S Library	19,596.02
6659	Naalehu Public Library	7,345.88
6709	North Kohala Public Library	10,182.96
7109	Hana Public & School Library	5,930.37
7209	Kahului Public Library	33,092.16
7309	Lahaina Public Library	10,302.21
7409	Lanai Public & School Library	7,814.07
7509	Kihei Public Library	21,298.53
7609	Makawao Public Library	25,994.29
7709	Molokai Public Library	8,527.75
7809	Wailuku Public Library	13,448.61
8109	Hanapepe Public Library	9,427.15
8209	Kapaa Public Library	15,067.72
8309	Koloa Public & School Library	12,532.16
8409	Lihue Public Library	15,873.09
8509	Princeville Public Library	15,253.49
8609	Waimea Public Library	6,538.22
Total Library Books and Materials		1,186,723.70
B & F Service Charges		88,991.00
Total Expenditures		1,275,714.70

**HAWAII STATE PUBLIC LIBRARY SYSTEM
ANNUAL REPORT TO THE LEGISLATURE
LIBRARY FEE FOR ENHANCED SERVICES SPECIAL FUND
FISCAL YEAR 2020
July 1, 2019 To June 30, 2020**

Cash balance as of July 1, 2019	\$1,975,556.82
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Sources of Revenue

Passport fee	282,835.00
Video rental	248,487.18
Meeting room rental	73,446.00
Interest earned from investment pool	50,087.61
Replacement card charges	39,438.00
3-Month Card	16,100.10
5-Year Card	15,507.00
Reserves not pick up	4,066.77
Test Proctor	3,230.00
Book bags	2,690.45
Reader/Printer charges	915.55
Production room/Equipment rental	305.00
Photo copy charges	218.45
Miscellaneous	133.42
Total Revenues for the Fiscal Year 2020	<u>737,460.53</u>

Expenditures

Library Books and Materials	441,763.36
B&F Central Services and Administrative Services Assessment	<u>69,482.00</u>
Total Expenditures for the Fiscal Year 2020	<u>511,245.36</u>

Cash balance as of June 30, 2020	<u><u>\$2,201,771.99</u></u>
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Allocations to the Libraries**FY 2020****FY 2021**

Hawaii State Library	93,000	97,000
Library for the Blind and Physically Handicapped	10,000	11,000
WOLD-Aiea	16,000	16,000
WOLD-Ewa Beach	13,000	14,000
WOLD-Mililani	33,000	34,000
WOLD-Nanakuli	15,000	15,000
WOLD-Pearl City	24,000	25,000
WOLD-Salt Lake	20,000	21,000
WOLD-Wahiawa	10,000	11,000
WOLD-Waialua	10,000	6,000
WOLD-Waianae	10,000	11,000
WOLD-Waipahu	15,000	15,000
WOLD-Kapolei	52,000	54,000
EOLD-Aina Haina	15,000	16,000
EOLD-Hawaii Kai	13,000	14,000
EOLD-Kahuku	10,000	10,000
EOLD-Kailua	35,000	35,000
EOLD-Kaimuki	33,000	35,000
EOLD-Kalihi-Palama	18,000	19,000
EOLD- Kaneohe	30,000	32,000
EOLD-Liliha	18,000	19,000
EOLD-Manoa	21,000	22,000
EOLD-McCully-Moiliili	24,000	25,000
EOLD-Waikiki-Kapahulu	15,000	15,000
EOLD-Waimanalo	8,000	8,000
HLD-Hilo	50,000	52,000
HLD-Honokaa	6,000	5,000
HLD-Kailua-Kona	19,000	21,000
HLD-Keaau	11,000	12,000
HLD-Kealahou	6,000	6,000
HLD-Laupahoehoe	5,000	5,000
HLD-Mountain View	6,000	6,000
HLD-Pahala	4,000	4,000
HLD-Pahoa	14,000	15,000
HLD-Parker	15,000	15,000
HLD-Naalehu	5,000	5,000
HLD-North Kohala	11,000	11,000
MLD-Hana	5,000	5,000
MLD-Kahului	23,000	24,000
MLD-Lahaina	8,000	8,000
MLD-Lanai	6,000	6,000
MLD-Kihei	19,000	19,000
MLD-Makawao	20,000	19,000
MLD-Molokai	7,000	6,000

Allocations to the Libraries

	<u>FY 2020</u>	<u>FY 2021</u>
MLD-Wailuku	8,000	8,000
KLD-Hanapepe	7,000	7,000
KLD-Kapaa	17,000	17,000
KLD-Koloa	10,000	11,000
KLD-Lihue	13,000	14,000
KLD-Princeville	14,000	14,000
KLD-Waimea	5,000	5,000
Total	<u>\$ 875,000</u>	<u>\$ 900,000</u>

WOLD = West Oahu Library District

EOLD = East Oahu Library District

HLD = Hawaii Library District

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HAWAII STATE PUBLIC LIBRARY SYSTEM																								
SPECIAL FUND - LIBRARY FEE FOR ENHANCED SERVICES																								
FOR FY 2020																								
		0253/600	1281/400	1283/310	1284/325	1284/341	1284/345	1284/350	1284/360	1284/370	1284/380	1284/381	1284/389	1284/390	1284/392	1284/393	1284/394	1284/395	1284/397	1284/398	1284/399	1284/410		% TO
COST		MTG ROOM	DVD VIDEO	BOOK	REPLACEMENT	3-MO.	5-YR	TELE-	Inter-Library	READER/	EQUIP	BOOKS BY	TEST		PHOTO-	CUSTOM	RESERVES	REWIND	MAIL/	SALE OF	OVER/	PASSPORT	TOTAL	% TO
CTR	LIBRARY	RENTAL	RENTAL	BAGS	CARD	CARD	CARD	COPYING	Loan Svc	PRINTER	RENTAL	MAIL	PROCTOR	MISC.	COPY	RESEARCH	NOT P/U	FEE	POSTAGE	MATERIALS	(SHORT)	FEE	REVENUE	REVENUE
3009	LBPB	-	18.00	-	15.00	20.00	50.00	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	104.00	0.01%
3519	HSL	-	12,917.75	300.00	3,215.00	765.00	775.00	0.25	83.00	866.85	-	-	-	-	215.95	-	634.01	3.00	0.05	-	29.55	273,735.00	293,540.66	39.80%
4059	AIEA	4,660.00	4,391.19	18.50	1,045.00	100.00	25.00	-	-	-	-	-	-	0.25	-	-	207.00	-	-	-	4.15	-	10,450.84	1.42%
4109	EWA BEACH	1,285.00	1,390.00	48.00	375.00	-	-	-	-	-	-	-	-	-	-	-	79.00	-	-	-	-	-	3,177.00	0.43%
4209	MILILANI	-	6,752.00	85.00	1,795.00	105.00	50.00	-	-	-	-	-	-	-	-	-	31.00	-	-	-	3.71	-	8,821.71	1.20%
4259	NANAKULI	6,135.00	2,234.45	69.50	1,150.00	30.00	-	-	-	-	-	-	-	-	-	-	24.00	-	-	-	1.70	-	9,644.65	1.31%
4309	PEARL CITY	5,180.00	4,973.50	49.50	1,175.00	55.00	30.00	3.00	-	-	-	-	400.00	-	-	-	73.00	0.60	-	-	(12.36)	-	11,927.24	1.62%
4359	SALT LAKE	-	5,274.00	69.00	901.00	60.00	25.00	-	-	-	-	-	730.00	-	-	-	228.00	-	-	-	-	-	7,287.00	0.99%
4409	WAHIAWA	185.00	2,214.30	31.00	580.00	30.00	-	-	-	-	-	-	180.00	-	-	-	142.50	-	-	-	1.21	-	3,364.01	0.46%
4459	WAIALUA	-	1,112.00	4.00	350.00	290.10	150.00	-	-	-	-	-	-	-	-	-	16.00	-	-	-	3.65	-	1,925.75	0.26%
4509	WAIANAE	2,400.00	2,888.00	77.00	770.00	180.00	100.00	-	-	-	20.00	-	30.00	-	-	-	21.00	-	-	-	5.30	-	6,491.30	0.88%
4559	WAIPAHU	-	2,477.00	9.50	580.00	10.00	-	-	-	-	-	-	-	-	-	-	25.00	-	-	-	(5.50)	-	3,096.00	0.42%
4909	KAPOLEI	-	10,173.82	201.50	3,375.00	365.00	470.00	-	35.00	-	-	-	490.00	-	-	-	70.00	1.00	-	-	(131.87)	-	15,049.45	2.04%
5059	AINA HAINA	6,645.00	3,290.75	46.50	905.00	135.00	200.00	-	-	-	-	-	-	-	-	-	34.00	-	-	-	-	-	11,256.25	1.53%
5109	HAWAII KAI	895.00	3,593.25	76.00	610.00	90.00	125.00	1.00	10.00	-	-	-	190.00	0.25	-	-	125.00	-	-	-	20.41	-	5,735.91	0.78%
5159	KAHUKU	45.00	1,149.00	9.00	385.00	110.00	25.00	-	-	-	25.00	-	80.00	-	-	-	15.00	-	-	-	31.75	-	1,874.75	0.25%
5209	KAILUA	-	4,654.00	209.50	1,505.00	455.00	375.00	-	-	-	-	-	-	-	-	1.00	243.00	-	-	-	19.03	-	7,461.53	1.01%
5259	KAIMUKI	4,190.00	7,190.00	49.50	2,120.00	380.00	275.00	-	-	-	-	-	60.00	-	2.50	1.00	227.75	1.00	-	-	(20.00)	-	14,476.75	1.96%
5309	KALIHI-PALAMA	3,025.00	4,287.00	62.00	935.00	40.00	25.00	-	-	-	-	-	-	-	-	-	116.00	-	-	-	(2.57)	-	8,487.43	1.15%
5359	KANEOHE	-	5,134.00	62.50	1,145.50	115.00	125.00	-	-	-	-	-	380.00	-	-	-	29.00	-	-	-	(0.10)	-	6,990.90	0.95%
5409	LILIHA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5459	MANOA	5,125.00	7,297.00	31.00	1,030.00	140.00	125.00	-	-	-	250.00	-	-	41.00	-	-	124.01	-	-	-	(27.76)	-	14,135.25	1.92%
5509	MCCULLY-MOILIILI	-	10,356.00	61.50	1,126.00	480.00	295.00	-	10.00	33.65	-	-	-	-	-	-	211.00	1.00	-	-	-	-	12,574.15	1.71%
5559	WAIKIKI-KAPAHULU	100.00	3,366.01	13.50	655.00	1,020.00	990.00	-	-	-	-	-	-	-	-	-	132.50	-	-	-	(5.81)	-	6,271.20	0.85%
5609	WAIMANALO	6,430.00	1,103.00	40.00	220.00	50.00	75.00	-	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7,924.00	1.07%
6109	HILO	-	23,422.25	124.00	2,285.00	740.00	325.00	-	-	15.05	-	-	-	-	-	-	46.00	-	-	-	(28.84)	-	26,928.46	3.65%
6209	HONOKAA	-	3,478.39	19.50	115.00	100.00	100.00	-	-	-	-	-	-	-	-	-	9.00	-	-	-	5.20	-	3,827.09	0.52%
6259	KAILUA-KONA	-	7,166.23	58.50	1,130.00	1,160.00	1,475.00	-	10.00	-	-	-	350.00	-	-	-	231.00	-	-	-	(1.98)	-	11,578.75	1.57%
6309	KEAAU	1,615.00	5,016.00	10.50	295.00	20.00	50.00	-	-	-	-	-	30.00	-	-	-	92.00	-	-	-	-	9,100.00	16,228.50	2.20%
6359	KEALAKEKUA	-	3,687.01	18.50	410.00	190.00	50.00	-	-	-	-	-	-	-	-	-	161.00	-	-	-	7.50	-	4,524.01	0.61%
6409	LAUPAHOEHOE	4,270.00	1,743.00	5.00	110.00	10.00	25.00	-	-	-	-	-	-	-	-	-	48.00	-	-	-	0.90	-	6,211.90	0.84%
6459	MOUNTAIN VIEW	-	3,376.02	20.00	235.00	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(18.45)	-	3,622.57	0.49%
6509	PAHALA	-	915.00	6.50	65.00	10.00	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	0.10	-	998.60	0.14%
6559	PAHOA	-	10,793.02	27.50	310.00	140.00	-	-	-	-	-	-	-	-	-	-	52.00	-	-	-	4.54	-	11,327.06	1.54%
6609	THELMA PARKER	1,350.00	6,128.00	14.00	460.00	150.00	125.00	-	-	-	-	-	-	-	-	-	40.00	-	-	-	3.00	-	8,270.00	1.12%
6659	NAALEHU	-	3,971.00	16.50	45.50	90.00	75.00	-	-	-	-	-	80.00	-	-	-	-	-	-	-	2.41	-	4,280.41	0.58%
6709	NORTH KOHALA	300.00	7,243.25	1.50	270.00	330.00	175.00	-	-	-	-	-	-	-	-	-	213.00	-	-	-	-	-	8,532.75	1.16%
7109	HANA	25.00	2,126.09	0.50	150.00	155.00	125.00	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	2,591.59	0.35%
7209	KAHULUI	-	9,427.60	77.00	1,405.00	180.00	75.00	-	-	-	-	-	30.00	-	-	-	108.00	-	-	-	(2.00)	-	11,300.60	1.53%
7309	LAHAINA	-	2,174.65	110.00	490.00	1,060.00	850.00	-	-	-	-	-	20.00	-	-	-	16.00	-	-	-	-	-	4,720.65	0.64%
7409	LANAI	435.00	1,941.00	40.00	175.00	70.00	25.00	-	-	-	10.00	-	-	-	-	-	1.00	-	4.60	-	-	-	2,701.60	0.37%
7509	KIHEI	-	7,084.00	22.50	1,310.00	1,515.00	1,750.00	-	-	-	-	-	100.00	-	-	-	133.00	-	-	-	8.42	-	11,922.92	1.62%
7609	MAKAWAO	-	3,847.10	19.00	635.00	270.00	225.00	10.00	10.00	-	-	-	20.00	-	-	-	38.00	-	-	-	2.07	-	5,076.17	0.69%
7709	MOLOKAI	50.00	3,154.75	91.00	460.00	450.00	685.00	-	-	-	-	-	10.00	-										

HAWAII STATE PUBLIC LIBRARY SYSTEM
SPECIAL FUND - LIBRARY FEE FOR ENHANCED SERVICES
EXPENDITURE REPORT BY INDIVIDUAL LIBRARIES
FOR THE FY ENDED JUNE 30, 2019

COST CENTER	LIBRARY	AMOUNT
2809	TSS - Central Purchases	57,637.07
3559	HSL - Art, Music & Recreation	6,996.42
3569	HSL - Audio-Visual	3,013.50
3579	HSL - Business, Science & Technology	9,816.99
3589	HSL - Edna Allyn Room	1,473.08
3599	HSL - Federal Documents	843.51
3609	HSL - Hawaii & the Pacific	2,434.36
3639	HSL - Language, Literature & History	6,834.90
3659	HSL - Serials	15,010.77
3669	HSL - Social, Science & Philosophy	6,610.74
3679	HSL - Young Adult	1,168.71
4059	Aiea Public Library	7,455.06
4109	Ewa Beach Public & School Library	4,764.76
4209	Mililani Public Library	11,936.15
4259	Nanakuli Public Library	5,418.91
4309	Pearl City Public Library	9,476.42
4359	Salt Lake Public Library	8,608.18
4409	Wahiawa Public Library	6,169.31
4459	Waialua Public Library	3,303.44
4509	Waianae Public Library	4,610.98
4559	Waipahu Public Library	4,458.56
4909	Kapolei Public Library	22,937.04
5059	Aina Haina Public Library	9,142.95
5109	Hawaii Kai Public Library	6,473.70
5159	Kahuku Public & School Library	4,070.95
5209	Kailua Public Library	15,115.94
5259	Kaimuki Public Library	14,821.90
5309	Kalihi-Palama Public Library	7,882.25
5359	Kaneohe Public Library	14,549.56
5409	Liliha Public Library	-
5459	Manoa Public Library	10,551.88
5509	McCully-Moilili Public Library	10,355.05
5559	Waikiki-Kapahulu Public Library	5,248.92
5609	Waimanalo Public & School Library	3,537.00
6109	Hilo Public Library	23,708.67
6209	Honokaa Public Library	2,763.44
6259	Kailua-Kona Public Library	7,971.23
6309	Keaau Public & School Library	7,473.07
6359	Kealahou Public Library	3,103.08
6409	Laupahoehoe Public & School Library	1,909.87
6459	Mt. View Public & School Library	2,007.03
6509	Pahala Public & School Library	1,621.36
6559	Pahoa Public & School Library	8,097.85
6609	Thelma Parker Memorial P&S Library	6,028.33
6659	Naalehu Public Library	1,119.30
6709	North Kohala Public Library	2,898.19
7109	Hana Public & School Library	2,763.52
7209	Kahului Public Library	11,554.57
7309	Lahaina Public Library	5,254.86
7409	Lanai Public & School Library	3,343.21
7509	Kihei Public Library	7,811.42
7609	Makawao Public Library	7,617.11
7709	Molokai Public Library	3,363.77
7809	Wailuku Public Library	3,129.16
8109	Hanapepe Public Library	2,665.47
8209	Kapaa Public Library	6,318.74
8309	Koloa Public & School Library	4,161.52
8409	Lihue Public Library	5,575.71
8509	Princeville Public Library	5,395.04
8609	Waimea Public Library	1,378.88
Total Library Books and Materials		441,763.36
B & F Service Charges		69,482.00
Total Expenditures		511,245.36