

DAVID Y. IGE  
Governor

JOSH GREEN  
Lt. Governor



DEPT. COMM. NO. 285  
PHYLLIS SHIMABUKURO-GEISER  
Chairperson, Board of Agriculture

MORRIS M. ATTA  
Deputy to the Chairperson

State of Hawaii  
DEPARTMENT OF AGRICULTURE  
1428 South King Street  
Honolulu, Hawaii 96814-2512  
Phone: (808) 973-9800 FAX: (808) 973-9613

December 29, 2020

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Thirty-first State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of  
Representatives  
Thirty-first State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Annual Report on Administratively Established Appropriations as required by Act 178, SLH 2002. In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at <https://hdoa.hawaii.gov/meetings-reports/legislative-reports/>.

Sincerely,

A handwritten signature in cursive script that reads "Phyllis Shimabukuro-Geiser".

Phyllis Shimabukuro-Geiser  
Chairperson, Hawaii Board of Agriculture  
Hawaii Department of Agriculture

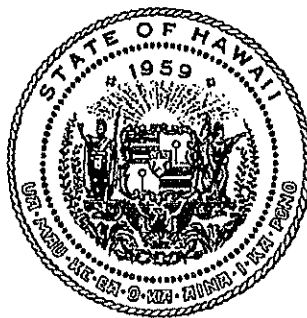
Enclosures



**REPORT TO THE THIRTY-FIRST LEGISLATURE  
2021 REGULAR SESSION  
STATE OF HAWAII**

**ANNUAL REPORT ON ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS**

**PURSUANT TO ACT 178, SESSION LAWS OF HAWAII 2002**



**Prepared by:**

**THE STATE OF HAWAII  
DEPARTMENT OF AGRICULTURE**

**DECEMBER 2020**

STATE OF HAWAII  
DEPARTMENT OF AGRICULTURE  
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS  
AS OF 6/30/20

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2020 AS OF 6/30/20	EXPENDITURES FY 2020 AS OF 6/30/20	ENCUMBRANCES AS OF 6/30/20	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/20
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	0.00	0.00
S-02-277-A	Lower Hamakua Ditch Watershed, Hawaii-construction	N	0.00	0.00	0.00	0.00
S-04-274-A	Agric Water & Infrastructure Dev, S/W-Construction	N	0.00	0.00	0.00	0.00
S-08-277-A	Upcountry Maui Watershed, Maui-Design	N	0.00	0.00	0.00	0.00
S-13-270-A	State Irrig. System Res Sfty Imp, S/W-L/S (FF)	N	0.00	0.00	0.00	0.00
S-13-274-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-13-277-A	Upcountry Maui Watershed, Maui-L/S (FF)	N	0.00	0.00	0.00	0.00
S-14-270-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-507-A	NOP and AMA organic Cost Share Program	P	572.26	3,794.01	0.00	0.00
S-16-270-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-16-273-A	State Irrig. System Res Sfty Imp, S/W-L/S (FF)	N	0.00	0.00	0.00	0.00
S-19-322-A	Industrial Hemp Program Special Fund	B	217.95	0.00	0.00	217.95
S-19-512-A	HI-BTS-2018-1 Brown Treesnake Program	P	177,321.51	177,321.51	0.00	0.00
S-19-520-A	Bovine TB Feral Swine Molokai	P	0.00	3,935.16	100.00	9,272.69
S-19-521-A	Performance Partnership Grant	P	150,142.35	185,231.21	0.00	0.00
S-19-522-A	HI-BTS-2017-1 Brown Treesnake Program	P	157,867.66	157,867.66	0.00	0.00
S-19-523-A	HDOA Food Safety-Produce	P	100,000.00	89,427.98	61,060.44	(37,177.73)
S-20-322-A	Industrial Hemp Program Special Fund	B	35,317.72	0.00	0.00	76,810.04
S-20-527-A	Tri State	P	20,385.39	8,139.45	0.00	12,245.94
S-20-528-A	Meat Grading and Certification Services	P	0.00	0.00	0.00	0.00
S-20-529-A	Egg Products Inspection Act	P	4,997.14	4,997.14	0.00	0.00
T-901-A	OHA Ceded Land Proceeds	T	358,870.56	358,870.56	0.00	0.00
T-902-A	Plant Pest and Disease Control	T	0.00	0.00	0.00	36,358.18
T-903-A	Quality and Price Assurance	T	3,116.57	20,269.13	0.00	70,958.92
T-904-A	Temporary Deposits-Plant Industry	T	6,000.00	6,000.00	0.00	11,000.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	40,823.14	18,800.52	0.00	278,408.98
T-906-A	Producers Settlement Fund	T	0.00	0.00	0.00	0.00
T-908-A	Temporary Deposits	T	29,350.90	8,694.32	0.00	171,024.88
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	786.37	0.00	0.00	126,199.90
T-912-A	DHHL Entitlement Proceeds	T	10,002.77	10,002.77	0.00	0.00
T-914-A	ADC Land Performance Bond	T	0.00	0.00	0.00	25,902.00

STATE OF HAWAII  
DEPARTMENT OF AGRICULTURE  
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS  
FROM July 1, 2019 TO JUNE 30, 2020

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