



UNIVERSITY
of HAWAII®
SYSTEM

David Lassner
President

DEPT. COMM. NO. 131

December 9, 2020

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-First State Legislature
Honolulu, Hawai'i 96813

The Honorable Scott Saiki, Speaker
and Members of the House of Representatives
Thirty-First State Legislature
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Report on Capital Improvement Projects Approved by the Board of Regents (Act 42, Session Laws of Hawai'i 2018) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <https://www.hawaii.edu/offices/government-relations/2021-legislative-reports/>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

A handwritten signature in black ink, reading "David Lassner".

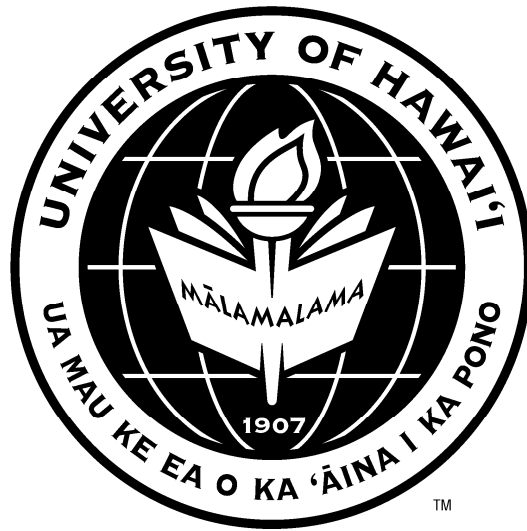
David Lassner
President

Enclosure

2444 Dole Street, Bachman Hall
Honolulu, Hawai'i 96822
Telephone: (808) 956-8207
Fax: (808) 956-5286

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UNIVERSITY OF HAWAI‘I SYSTEM REPORT



REPORT TO THE 2021 LEGISLATURE

Report on Capital Improvement Projects
Approved by the Board of Regents

Act 42, Session Laws of Hawai'i 2018

December 2020

**Capital Improvement Projects Approved by the Board of Regents
Pursuant to Act 042, Session Laws of Hawai'i 2018**

Act 042, Session Laws of Hawai'i 2018, which amended Hawai'i Revised Statutes section 304A-2672, requires the University of Hawai'i to submit an annual report to the legislature detailing a list of all capital improvement projects approved by the Board of Regents prioritized by each campus.

Below is a list of all capital improvement projects approved by the Board of Regents on November 19, 2020 for fiscal years 2022 and 2023. The total amount of the approved projects is \$288.0 million in FY 22 and \$232.5 million in FY 23.

Mānoa:

Priority	Project Description	MOF	FY22	FY23
1	Waikīkī Aquarium	C	\$1.5M	\$9.0M
2	RIM Projects	C	\$110.5M	\$110.5M
3	Mānoa Mini Master Plan, Phase 2	C	\$60.0M	\$0
4	Central Administration Facility with Parking	C	\$4.0M	\$0
	TOTAL		\$176.0M	\$119.5M

Hilo:

Priority	Category/Project	MOF	FY22	FY23
1	RIM Projects	C	\$24.0M	\$13.5M
	TOTAL		\$24.0M	\$13.5M

West O'ahu:

Priority	Category/Project	MOF	FY22	FY23
1	RIM Projects	C	\$3.0M	\$3.0M
2	Planning Projects	C	\$0.5M	\$0.5M
	TOTAL		\$3.5M	\$3.5M

Community Colleges:

Priority	Category/Project	MOF	FY22	FY23
1	Capital Renewal & Deferred Maintenance	C	\$25.0M	\$25.0M
2	Minor Capital Improvement Projects	C	\$25.0M	\$25.0M
3	ADA Systemwide Upgrades	C	\$14.0M	\$14.0M
4	Honolulu CC Technology Renovations	C	\$15.0M	\$0
5	Windward CC Agripharmatech Bioprocessing Facility	C	\$3.0M	\$0
6	Kapi'olani CC Koki'o	C	\$2.5M	\$30.0M
7	Maui College Vocational Tech	C	\$0	\$2.0M
	TOTAL		\$84.5M	\$96.0M