
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN SERVICES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Capital project number" means the official number of the
4 capital project, as assigned by the responsible organization.

5 "Expending agency" means the executive department,
6 independent commission, bureau, office, board, or other
7 establishment of the state government (other than the
8 legislature, Office of Hawaiian Affairs, and judiciary), the
9 political subdivisions of the State, or any quasi-public
10 institution supported in whole or in part by state funds, which
11 is authorized to expend specified appropriations made by this
12 Act.

13 Abbreviations, where used to denote the expending agency,
14 shall mean the following:

15 HMS Department of Human Services

16 "Means of financing" or "MOF" means the source from which
17 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this Act. All appropriations
2 are followed by letter symbols. Such letter symbols, where
3 used, shall have the following meanings:

- 4 A general funds
- 5 B special funds
- 6 C general obligation bond fund
- 7 D general obligation bond fund with debt service cost to
8 be paid from special funds
- 9 E revenue bond funds
- 10 J federal aid interstate funds
- 11 K federal aid primary funds
- 12 L federal aid secondary funds
- 13 M federal aid urban funds
- 14 N federal funds
- 15 P other federal funds
- 16 R private contributions
- 17 S county funds
- 18 T trust funds
- 19 U interdepartmental transfers
- 20 W revolving funds
- 21 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 SECTION 2. The sums of money appropriated or authorized in
8 this Act for capital improvements shall be expended for the
9 projects listed below. Accounting of the appropriations by the
10 department of accounting and general services shall be based on
11 the projects as such projects are listed in this section.
12 Several related or similar projects may be combined into a
13 single project if such combination is advantageous or convenient
14 for implementation; provided that the total cost of the projects
15 thus combined shall not exceed the total of the sum specified
16 for the projects separately.

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2	HMS503						
3							
4	1.	HAWAII YOUTH CORRECTIONAL FACILITY					
5		CAMPUS IMPROVEMENTS, PLANNING, OAHU					
6							
7		TOTAL FUNDING	HMS	800,000	C		
8	2.	HAWAII YOUTH CORRECTIONAL FACILITY					
9		SEWER IMPROVEMENTS, OAHU					
10							
11		TOTAL FUNDING	HMS	600,000	C		
12	3.	HAWAII YOUTH CORRECTIONAL FACILITY					
13		WATER SYSTEMS IMPROVEMENTS, OAHU					
14							
15		TOTAL FUNDING	HMS	900,000	C		
16	4.	HAWAII YOUTH CORRECTIONAL FACILITY					
17		GYM FOUNDATION REPAIRS, OAHU					
18							
19		TOTAL FUNDING	HMS	225,000	C		
20	HMS802						
21	1.	HO'OPONO FLOOD ZONE					
22		REMEDICATION					
23							
24		TOTAL FUNDING	HMS	0	C	810,310	C
25							



1 SECTION 3. The director of finance is authorized to issue
 2 general obligation bonds in the sum of \$2,525,000 or so much
 3 thereof as may be necessary and the same sum or so much thereof
 4 as may be necessary is appropriated for fiscal year 2019-2020
 5 for the purpose of planning and repairing capital improvements
 6 at the Hawaii youth correctional facility (HMS 503), including
 7 the hiring of necessary staff or contracting necessary
 8 consultants, as follows:

9	Campus Improvements Planning, Oahu (FY19.1)	
10		\$800,000
11	Sewer Improvements, Oahu (FY20.1)	
12		\$600,000
13	Water Systems Improvement, Oahu (FY20.5)	
14		\$900,000
15	Gym Foundation Repair, Oahu (FY20.6)	
16		<u>\$225,000</u>
17	Total Funding	\$2,525,000

18 SECTION 4. The appropriation made for capital improvement
 19 project authorized by section 3 of the Act shall not lapse at
 20 the end of the fiscal biennium for which the appropriation is



1 made; provided that all moneys from the appropriation
2 unencumbered as of June 30, 2022, shall lapse as of the date.

3 SECTION 5. The director of finance is authorized to issue
4 general obligation bonds in the sum of \$810,310 or so much
5 thereof as may be necessary and the same sum or so much thereof
6 as may be necessary is appropriated for fiscal year 2020-2021
7 for the purpose of planning and repairing capital improvements
8 at the Ho'opono Services for the Blind building (HMS 802),
9 including the hiring of necessary staff or contracting necessary
10 consultants, as follows:

11 Plans

12 Designs

13 Construction

14 Total Funding \$810,310

15 SECTION 6. The sum appropriated shall be expended by the
16 department of human services for the purposes of this Act.

17 SECTION 7. The appropriation made for capital improvement
18 project authorized by section 5 of the Act shall not lapse at
19 the end of the fiscal biennium for which the appropriation is
20 made; provided that all funds from the appropriation
21 unencumbered as of June 30, 2022, shall lapse as of the date.



1 SECTION 8. This Act shall take effect on July 1, 2019.



Report Title:

Budget; Department of Human Services; CIP; Appropriation

Description:

Appropriates funds for capital improvement projects of the department of human services. (SD1)

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