

OFFICE OF INFORMATION PRACTICES

STATE OF HAWAII
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To: Senate Committee on Ways and Means

From: Cheryl Kakazu Park, Director

Date: February 28, 2019, 10:05 a.m.
State Capitol, Conference Room 211

Re: Testimony on S.B. No. 290
Relating to the Department of Accounting and General Services

S.B. 290 is a short-form bill that allows for appropriations to the Department of Accounting and General Services, to which the state Office of Information Practices (OIP) is administratively attached.

If this bill is to be the vehicle bill for additional appropriations over and above OIP's base budget, OIP respectfully requests that an additional \$100,000 in general funds for FB 2019-2021 for salary parity and \$6,200 in general funds in FY 2020 for computers be provided to OIP, which would be in addition to OIP's base budget being considered by WAM in S.B. 126 and H.B. 2, H.D. 1. OIP's complete testimonies on our funding requests have been provided to the Senate in hearings on those bills.

Mahalo for considering OIP's request for additional funding.



STATE OF HAWAII
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

P.O. BOX 119, HONOLULU, HAWAII 96810-0119

WRITTEN TESTIMONY
OF
CURT T. OTAGURO, COMPTROLLER
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
TO THE
SENATE COMMITTEE ON WAYS AND MEANS
ON
FEBRUARY 28, 2019, 10:05 A.M.
CONFERENCE ROOM 211, STATE CAPITOL

S.B. 290
RELATING TO THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

Chair Dela Cruz, Vice Chair Keith-Agaran, and members of the Committee, thank you for the opportunity to submit written testimony on S.B. 290.

This measure appears to be a vehicle bill to appropriate state general funds only for the Department in FY 2019 - 2020 and FY 2020 – 2021. If it is intended to appropriate the base budget for the Department, it should be noted that the Department's current base budget is comprised of multiple means of financing and includes special, trust, revolving, interdepartmental and federal funds. However, if the intent of S.B. 290 is to provide a vehicle to capture all the necessary appropriations of the department for the fiscal biennium (FB) 2019-2021, we propose the following to reflect our budget as proposed in the Governor's executive biennium budget, which is the base budget as appropriated in Act 53, Session Laws of Hawaii (SLH) 2018, plus base budget adjustments and add-on items as presented in our budget briefing in front of the Joint Senate Committee on Ways and Means and your committee on January 14, 2019:

MOF	Act 53/18 Appropriation	Fiscal Year 2020			Fiscal Year 2021		
		Reductions *	Additions *	Total FY20	Reductions *	Additions *	Total FY21
A	\$ 108,548,609.00	\$ (1,275,275.00)	\$ 5,344,429.00	\$ 112,617,763.00	\$ (1,275,275.00)	\$ 5,996,491.00	\$ 113,269,825.00
B	\$ 24,944,239.00	\$ (265,000.00)	\$ 1,634,196.00	\$ 26,313,435.00	\$ (265,000.00)	\$ 1,452,020.00	\$ 26,131,259.00
N	\$ 856,496.00	\$ -	\$ -	\$ 856,496.00	\$ -	\$ -	\$ 856,496.00
P	\$ 606,936.00	\$ -	\$ -	\$ 606,936.00	\$ -	\$ -	\$ 606,936.00
T	\$ 375,336.00	\$ -	\$ 38,466.00	\$ 413,802.00	\$ -	\$ 38,466.00	\$ 413,802.00
U	\$ 15,866,694.00	\$ (100,000.00)	\$ 10,874.00	\$ 15,777,568.00	\$ (100,000.00)	\$ 10,874.00	\$ 15,777,568.00
W	\$ 37,914,680.00	\$ -	\$ 193,105.00	\$ 38,107,785.00	\$ -	\$ 206,387.00	\$ 38,121,067.00
Total	\$ 189,112,990.00	\$ (1,640,275.00)	\$ 7,221,070.00	\$ 194,693,785.00	\$ (1,640,275.00)	\$ 7,704,238.00	\$ 195,176,953.00
* Includes base budget adjustments for non-recurring and CB costs.							

Thank you for the opportunity to submit written testimony.