#### Department of Labor and Industrial Relations Functions

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
Disability	Ensure workers' compensation and temporary disability insurance,	Conduct hearings, render decisions, investigate complaints, audit	LBR183	Chapters 386,392, 393
Compensa	prepaid health care benefits are provided	payroll records, review health care plans.		
tion				
Hawaii	Ensure safe and healthy workplace	Compliance inspections, consultations, investigations	LBR143	Chapter 396
Occupatio		Boiler, elevator, amusement ride inspections	LBR143	Chapter 397
nal Safety		Certification of hoisting machine operators	LBR143	Chapter 396
Labor & Industrial	Perform administrative review of workers' compensation appeals	Schedule pre-hearing conferences, conduct hearings and render decisions	LBR812	Chapter 371
Appeals		ucoisions		
Board				
	Administer Workforce Development programs	Job placements, provide training, post employer job openings on	LBR111	Chapters 371, 372, 383, 394B
Developm		website		
ent				
Workforce	Develop and coordinate the state workforce development	Maintain compliance with the Workforce Innovation and	LBR135	Chapter 371
Developm	strategic plan	Opportunity Act and project future workforce needs		
ent				
Council				
Unemploy	Payment of unemployment benefits and collecting employer	Processing claims, determining eligibility, adjudicating discrepancies,	LBR171	Chapter 383
ment	contributions	conduct employer audits		
Insurance				
	Perform administrative review of unemployment appeals	Conduct hearings and render decisions	LBR871	Chapter 383
nt Security				
Appeals				
Referee's				
Office				
General	Administer department's labor programs	Provide general administrative services through Director's,	LBR902	Chapter 371
Administr	·	Fiscal, Electronic Data Processing Systems, and Human		·
ation		Resources Offices		
Research	Collect and analyze labor related statistics	Provide reports on employment and unemployment, industry	LBR901	Chapter 371
&	,	trends and occupational demands, and characteristics of the		
Statistics		workforce		
Office	Develop and maintain the Hawaii Career Information Delivery	Provide outreach and educational activities for students and	LBR901	Chapter 373
	·	adults for career development	LDNOT	Chapter 373
Hawaii	system Enforce state laws prohibiting discriminatory practices	Investigate complaints, conduct hearings, order appropriate	LBR153	Chapters 368, 378, 489, 515
Civil Rights		legal equitable relief or affirmative action when there are	LDIVISS	Chapters 300, 370, 403, 313
Commissio		violations		
n		VIOIALIOTIS		
Wage	Administer wage standards and fair employment laws	Investigate complaints, conduct hearings, issue child labor	LBR152	Chapters 387, 388, 390, 104, 398, 378
Standards		permits		2
		permits		

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
Hawaii	Administer collective bargaining laws in public/private	Issue declaratory rulings, provide impasse assistance, and review	LBR161	Chapters 89, 377
Labor	employment	occupational safety and health appeals		
Relations				
Board				
Office of	Facilitate programs for the economically disadvantaged	Administer human services programs to improve individual's	LBR903	Chapter 371K
Communit	immigrants, and refugees to achieve economic self-sufficiency	economic status and assist private and public agencies in		
y Services		implementing anti-poverty programs		
		71 0		

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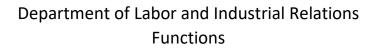


Table 1



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# Department of Labor and Industrial Relations Department-Wide Totals

		Fiscal Year 202	0			
Budget Acts				Emergency		
Appropriation	Restrictions	Additions		Appopriations	Total FY20	MOF
\$ 25,392,734.00	\$ (2,139,274.00)	\$ -	\$	-	\$ 23,253,460.00	Α
\$ 9,151,070.00	\$ -	\$ -	\$	-	\$ 9,151,070.00	В
\$ 39,793,052.00	\$ -	\$ -	\$	-	\$ 39,793,052.00	Z
\$ 11,147,474.00	\$ -	\$ -	\$	-	\$ 11,147,474.00	Р
\$ 2,000,000.00	\$ -	\$ -	\$	-	\$ 2,000,000.00	S
\$ 382,002,622.00	\$ -	\$ -	\$	-	\$ 382,002,622.00	Т
\$ 2,887,594.00	\$ -	\$ -	\$	-	\$ 2,887,594.00	J
\$ 3,122,624.00	\$ -	\$ -	\$	-	\$ 3,122,624.00	V
\$ 475,497,170.00	\$ (2,139,274.00)	\$ -	\$	-	\$ 473,357,896.00	Total
		Fiscal Year 202	1			
Budget Acts						
Appropriation	Reductions	Additions			Total FY21	MOF
\$ 23,593,513.00	\$ -	\$ 5,657,024.00	\$	-	\$ 29,250,537.00	Α
\$ 8,913,670.00	\$ -	\$ 500,000.00	\$	-	\$ 9,413,670.00	В
\$ 39,793,052.00	\$ (569,883.00)	\$ -	\$	-		Ν
\$ 11,147,474.00	\$ (2,240,000.00)	\$ -	\$	-		Р
\$ 2,000,000.00	\$ (500,000.00)	\$ -	\$	-	\$ 1,500,000.00	S
\$ 382,002,622.00	\$ -	\$ -	\$	-	\$ 382,002,622.00	Т
\$ 2,887,594.00	\$ (887,594.00)	\$ -	\$	-	\$ 2,000,000.00	J
\$ 3,122,624.00	\$ -	\$ -	\$	-	\$ 3,122,624.00	W
\$ 473,460,549.00	\$ (4,197,477.00)	\$ 6,157,024.00	\$	-	\$ 475,420,096.00	Total

		As budgeted (FY20)  As budgeted (FY21)								Submittal (FY20	))	G	overnor's	Submittal (FY21	L)
			0::50	,		<b>3</b> - 1 <b>9</b> -	. ,			- ,	Percent			, , ,	Percent
											Change				Change
Drog ID Drogram Title	MO	Doc (D)	Doc (T)	666	Doc (D)	Doc (T)	666	Doc (D)	Doc (T)	<b>ċċċ</b>	of \$\$\$\$	Doc (D)	Doc (T)	666	
Prog ID Program Title	MO		Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$		Pos (P)	Pos (T)	\$\$\$	of \$\$\$\$
LBR 111 Workforce Development Progr		1.20	-	1,057,087	1.20	-	1,057,087	1.20	-	1,057,087	0.0%	1.20	-	1,057,087	0.0%
LBR 111 Workforce Development Progr		-	6.00	5,595,677	-	6.00	5,595,677	-	11.00	5,940,010	6.2%	-	11.00	5,940,010	6.2%
LBR 111 Workforce Development Progr		28.80	12.00	9,906,250	28.80	12.00	9,906,250	28.80	12.00	9,906,250	0.0%	28.80	12.00	9,906,250	0.0%
LBR 111 Workforce Development Progr		8.00	-	4,100,000	8.00	-	4,100,000	8.00	-	4,100,000	0.0%	8.00	-	4,100,000	0.0%
LBR 111 Workforce Development Progr	am S	20.00	-	2,000,000	20.00	-	2,000,000	20.00	-	2,000,000	0.0%	20.00	-	2,000,000	0.0%
LBR 111 Workforce Development Progr	am U	12.00	20.00	2,887,594	12.00	20.00	2,887,594	12.00	20.00	2,887,594	0.0%	12.00	20.00	2,887,594	0.0%
LBR 135 Workforce Development Coun	cil A	0.10	-	463,718	0.10	-	463,718	0.10	-	463,718	0.0%	0.10	-	463,718	0.0%
LBR 135 Workforce Development Coun	cil N	6.90	-	6,500,000	6.90	-	6,500,000	6.90	-	6,500,000	0.0%	6.90	-	6,500,000	0.0%
LBR 143 HI Occupational Safety & Healt	h Program A	17.10	-	1,112,186	17.10		1,112,186	17.10	-	1,112,186	0.0%	17.10	-	1,112,186	0.0%
LBR 143 HI Occupational Safety & Healt	h Program B	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LBR 143 HI Occupational Safety & Healt	h Program P	19.90	-	2,150,000	19.90	-	2,150,000	19.90	-	2,150,000	0.0%	19.90	-	2,150,000	0.0%
LBR 143 HI Occupational Safety & Healt		22.00	0.50	3,122,624	22.00	0.50	3,122,624	22.00	0.50	3,122,624	0.0%	22.00	0.50	3,122,624	0.0%
LBR 152 Wage Standards Program	A	19.00	-	1,302,021	19.00	-	1,300,021	19.00	-	1,275,543	-2.0%	19.00	-	1,300,021	0.0%
LBR 153 Hi Civil Rights Commission	Α	23.50	-	1,741,080	23.50	-	1,741,080	23.50	-	1,714,602	-1.5%	23.50	-	1,741,080	0.0%
LBR 153 Hi Civil Rights Commission	Р	0.50	5.00	460,000	0.50	5.00	460,000	0.50	5.00	460,000	0.0%	0.50	5.00	460,000	0.0%
LBR 161 Hi Labor Relations Board	A	3.00	6.00	952,806	3.00	6.00	952,806	3.00	6.00	952,806	0.0%	3.00	6.00	952,806	0.0%
LBR 171 Unemployment Insurance	A	-	-	2,000,000	-	-	1,000,000	-	-	2,000,000	0.0%	-	-	6,000,000	
LBR 171 Unemployment Insurance	В	_	10.00	3,112,993	_	10.00	3,112,993	_	11.00	3,191,310	2.5%	_	11.00	3,191,310	+
LBR 171 Unemployment Insurance	N	167.50	-	15,700,000	167.50	-	15,700,000	167.50	-	15,700,000	0.0%	167.50	-	15,700,000	0.0%
LBR 171 Unemployment Insurance	T	107.50	_	358,000,000	-		358,000,000	107.50	_	358,000,000	0.0%	107.50	-	358,000,000	0.0%
LBR 183 Disability Compensation Progra	•	91.00	_	11,597,734	91.00		10,800,513	91.00	_	10,867,926	-6.3%	91.00	_	10,100,513	-6.5%
		11.00	5.00	24,002,622	11.00	5.00	24,002,622		5.00	24,002,622	0.0%	11.00	5.00		0.0%
LBR 183 Disability Compensation Progra		_						11.00						24,002,622	
LBR 812 Labor & Industrial Relations Ap		11.00	-	1,065,846	11.00	-	1,065,846	11.00	-	1,023,346	-4.0%	11.00	-	1,065,846	0.0%
LBR 871 Employment Security Appeals		12.00	-	1,165,559	12.00	-	1,165,559	12.00	-	1,165,559	0.0%	12.00	-	1,165,559	0.0%
LBR 901 Data Gathering, Research and A	-	4.38	2.00	489,319	4.38	2.00	489,319	4.38	2.00	489,319	0.0%	4.38	2.00	489,319	0.0%
LBR 901 Data Gathering, Research and A	,	3.67	1.00	450,000	3.67	1.00	450,000	3.67	1.00	450,000	0.0%	3.67	1.00	450,000	0.0%
LBR 901 Data Gathering, Research and		13.00	-	910,533	13.00	-	910,533	13.00	-	910,533	0.0%	13.00	-	910,533	0.0%
LBR 902 General Administration	A	16.83	1.12	1,569,343	16.83	1.12	1,569,343	16.83	1.12	1,569,343	0.0%	16.83	1.12	1,569,343	0.0%
LBR 902 General Administration	В	-	-	437,400	-	-	200,000	-	-	400,000	-8.6%	-	-	400,000	+
LBR 902 General Administration	P	32.17	2.88	3,286,941	32.17	2.88	3,286,941	32.17	2.88	3,286,941	0.0%	32.17	2.88	3,286,941	0.0%
LBR 903 Office of Community Services	A	4.00	5.00	2,041,594	4.00	5.00	2,041,594	4.00	5.00	2,041,594	0.0%	4.00	5.00	2,041,594	0.0%
LBR 903 Office of Community Services	В	-	-	5,000	-	-	5,000	-	-	5,000	0.0%	-	-	5,000	0.0%
LBR 903 Office of Community Services	P	-	-	240,000	-	-	240,000	-	-	240,000	0.0%	-	-	240,000	0.0%
LBR 903 Office of Community Services	N	1.00	4.00	6,071,243	1.00	4.00	6,071,243	1.00	4.00	6,071,243	0.0%	1.00	4.00	6,071,243	0.0%
Total		549.55	80.50	475,497,170	549.55	80.50	473,460,549	549.55	86.50	475,057,156	-0.1%	549.55	86.50	478,383,199	1.0%
	By MOF Total A	191.11	14.12	25,392,734	191.11	14.12	23,593,513	191.11	14.12	24,567,470	-3.3%	191.11	14.12	27,893,513	18.2%
	В	-	16.00	9,151,070	-	16.00	8,913,670	-	22.00	9,536,320	4.2%	-	22.00	9,536,320	7.0%
	N	219.87	17.00	39,793,052	219.87	17.00	39,793,052	219.87	17.00	39,793,052	0.0%	219.87	17.00	39,793,052	0.0%
	Р	73.57	7.88	11,147,474	73.57	7.88	11,147,474	73.57	7.88	11,147,474	0.0%	73.57	7.88	11,147,474	0.0%
	S	20.00	-	2,000,000	20.00	-	2,000,000	20.00	-	2,000,000	0.0%	20.00	-	2,000,000	0.0%
	T	11.00	5.00	382,002,622	11.00	5.00	382,002,622	11.00	5.00	382,002,622	0.0%	11.00	5.00	382,002,622	0.0%
	U	12.00	20.00	2,887,594	12.00	20.00	2,887,594	12.00	20.00	2,887,594	0.0%	12.00	20.00	2,887,594	0.0%
	W	22.00	0.50	3,122,624	22.00	0.50	3,122,624	22.00	0.50	3,122,624	0.0%		0.50	3,122,624	
	VV		0.50	3,122,024	22.00	0.50	3,122,024	22.00	0.50	3,122,024	0.0%	22.00	0.50	3,122,024	0.0%

						Initial Depar	tment Requ	iests				Budge	et and Finan	ce Recom	mendation	S				Govern	or's Decisio	n		
Prog ID	Sub-Org	<u>Description of Request</u>	MOF		FY20			FY2	1			FY20			FY2	1			FY20			FY:	21	
				Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)		<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)		<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)		<u>\$\$\$</u>
LBR 171	LA	Staffing Support	Α				-	-	\$	4,000,000				-	-	\$	4,000,000				-	-	\$	4,000,000
LBR 171	LA	Unemployment Insurance Modernization	A				-	-	\$	1,000,000				-	-	\$	1,000,000				-	-	\$	1,000,000
LBR 902	NA	IT Modernization	А				-	1	\$	500,000				-	-	\$	500,000				-	ı	\$	500,000
LBR 903	NA	Admin Staff Support	А				-	1	\$	24,324				-	-	\$	24,324				-	ı	\$	24,324
LBR 903	NA	Admin Staff Support	N				-	-	\$	-				-	-	\$	(24,324)				-	1	\$	(24,324)
LBR 903								-	3.00	\$	140,000				-	2.00	\$	(132,700)						
LBR 902	AA	Labor Law Enf Special Fund	В				-	-	\$	500,000				-	-	\$	500,000				-	-	\$	500,000
LBR 135	IA	Federal Fund Staffing	N				-	2.00	\$	-				-	2.00	\$	-				-	2.00	\$	-
LBR 111	PA	Interdepartmental Transfer	U				(2.00)	(5.00)	\$	(887,594)				(2.00	(5.00)	\$	(887,594)				(2.00)	(5.00	) \$	(887,594)
LBR 111	PC	County Fund	S				(3.00)	-	\$	(500,000)				(3.00	-	\$	(500,000)				(3.00)	-	\$	(500,000)
LBR 111	PB	Registered Apprenticeship	N				-	-	\$	(2,000,000)				-	-	\$	-				-	ı	\$	-
LBR 111	PB	Registered Apprenticeship	Р				-	-	\$	-				-	-	\$	(2,000,000)				-	-	\$	(2,000,000)
LBR 871	LB	Administrative Grant	N				-	-	\$	(515,559)				-	-	\$	(515,559)				-	-	\$	(515,559)
LBR 903	NA	Refugee Assistance	N			<u> </u>	-	-	\$	(30,000)				-	-	\$	(30,000)			<u> </u>	-	-	\$	(30,000)
LBR 903	NA	Commodity Supplemental Food	Р				-	-	\$	(240,000)				-	-	\$	(240,000)				-	-	\$	(24,000)

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# Department of Labor and Industrial Relations Proposed Budget Reductions

						FY20			FY21	1	<u>FY19</u>
Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	Restriction (Y/N)
		Reduces funding from the Department of Human Services to									
		provide employment services for the First-to-Work and Food									
LBR 111	PA	Stamp programs due to low employment	None	U	-	-	\$ -	2.00	5.00	887,594.00	N
		Deletes the non-major recurring Federal Registered									
LBR 111	РВ	Apprenticeship grant, which will not be continued in FY 2021.	None	Р	-	-	\$ -	-	-	2,000,000.00	N
		Reduces funding from the neighbor island counties due to									
LBR 111	PC	nonprofit organizations providing employment services.	None	S	-	-	\$ -	3.00	-	500,000.00	N
		Anticipated decrease in the federal Unemployment Insurance									
		Administration grant due to the very low unemployment rates									
LBR 871	LB	for the past four years.	None	N	-	-	\$ -	-	-	515,559.00	N
		Reduces Refugee Cash and Medical and Social Services									
		Assistance major recurring federal grants based on current									
LBR 903	NA	awards.	None	N	-	-	\$ -	-	-	30,000.00	N
		Deletes the Commodity Supplemental Food Program as a non	-								
		major recurring federal award. The program is listed as a									
LBR 903	NA	major recurring federal award.	None	P	-	-	\$ -	-	-	240,000.00	N
		Reduce federal funds in order to realign the means of									
LBR 903	NA	financing for the administrative support staff.	None	N			\$ -		-	24,324.00	N

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									FY20	FY2	1		
				Dept-									
		<u>Addition</u>	Prog ID	Wide									
Prog ID	Sub-Org	<u>Type</u>	<u>Priority</u>	<u>Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
						Due to Hawaii's very low unemployment rate and							
						the federal impetus to encourage centralized UI call							
						centers and on-line UI filing, federal awards to							
						cover the State's UI administrative staff costs have							
						been significantly decreasing in recent years. As a							
						temporary measure for the past four years, UI has							
						been supplementing their federal funds with special							
						funds from the Penalties and Interest (P&I) Special Fund to help cover the costs of the UI Offices on							
						Oahu, Hilo, Kona, Maui, and Kauai. However, it is							
						anticipated that this P&I Special Fund will run out of							
						funds in FY 22. Therefore, these additional general							
						funds are requested because without these funds,							
						UI services to the public will be negatively							
						impacted, resulting in delays in disbursement of							
					Funds for Unemployment Insurance (UI) staffing	unemployment							
LBR 171	LA	AR	1		support.	benefits.	Α	_	-	-	_	-	4,000,000.00
						The UI Division's automated system for benefits,							
						tax, and quarterly wage data has been in use for the							
						past 32 years. The applications have been							
						modernized with front-end enhancements with							
						federal funds over the years to enable the system to							
						meet changing reporting, processing, sorting and							
1						date tracking requirements. The system is currently							
						running on the Department of Accounting and							
						General Services' mainframe computer system							
						maintained by the Office of Enterprise Technology							
						Services. This mainframe system is costly and							
						difficult to support and cannot efficiently handle							
						today's demands. These funds are requested to							
1					Funds for the (UI) modernization information(IT)	significantly upgrade and modernize the UI benefits							
LBR 171	LA	NR	2	2	project.	payments system through a cloud based IT system.	Α	-	-	-	-	-	1,000,000.00

### Department of Labor and Industrial Relations Proposed Budget Additions

				Dept-									
Prog ID Su		Addition Type	Prog ID Priority	<u>Wide</u> Priority	Description of Addition	Justification	MOF	Pos (P)	<u> Pos (T)</u>	<u>\$\$\$</u>	Pos (P)	<u> Pos (T)</u>	<u>\$\$\$</u>
110g 10 30	JO OIG	<u> 1                                   </u>	rioney	THOTICY	<u>Bescription of Addition</u>	<u>sustineation</u>	IVIOI	103(17	103(17	777	103(17	103(17	<u> </u>
						Application of new technology to better serve our							
						community by helping our programs operate at a							
						higher level of efficiency. The five primary areas of							
						IT							
						modernization to be funded by this request include the following:							
						a. Development of a new case management system							
						for Workers' Compensation, Temporary Disability Insurance, and Prepaid Health Care.							
						b. Migration of the Unemployment Insurance claims							
						system to a cloud-based solution that includes the							
						integration of both the tax and claims online							
						applications.							
						c. Migration of the Boiler and Elevator data system							
						to a cloud-based solution and integration of this							
						system with a new revenue optimization and							
						scheduling system.							
						d. Combination of three separate division contracts							
						that include case management, labor market							
						information, and eligible training provider into a							
100000		ND	4	2	Funds for the department's information technology	comprehensive public workforce case management							500 000 00
LBR 902	AA	NR	1	3	(IT) modernization.	and public information system.	A	-	-	-	-	-	500,000.00
						Adjusts means of financing for the Executive							
					Funds in order to realign the means of financing for	Director, fiscal, and clerical personnel who support							
LBR 903	NA	AR	1	4	the administrative support staff.	both State programs and federal grants.	Α	-	-	-	-	-	24,324.00
						Upgrades and adds staffing to effectively administer							
						the State Chapter 42F Grant-in-Aid program due to							
					Upgrade and add positions for grant administrative								
LBR 903	NA	AR	2	5	support.	State Legislature.	Α	-	-	-	-	2.00	132,700.00
						The LLESF will reimburse the Department of the							
						Attorney General for personnel and operating							
						expenses, staff development and training, and							
L DD 003		NC	2	C	Labor Law Enforcement Special Fund (LLESF)	litigation expenses incurred to collect penalties and							E00 000 00
LBR 902	AA	NG	2	6	appropriation.	fees assessed by the department.	Α	-	-	-	-	-	500,000.00

### Department of Labor and Industrial Relations Proposed Budget Additions

				Dept-									
		<u>Addition</u>	Prog ID	<u>Wide</u>									
Prog ID	Sub-Org	<u>Type</u>	<u>Priority</u>	<u>Priority</u>	Description of Addition	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
						This request is to add position counts for the two							
						Workforce Information and Data Coordinator and							
						Office Manager positions, which already have							
						funding provided by the federal WIOA grant. The							
					Add positions to support the Workforce Innovation	two positions provide additional program support							
LBR 135	IA	AR	1	7	and Opportunity Act (WIOA).	to meet federal reporting requirements.	Α	-	-	-	-	2.00	-

						Difference		
Fiscal			<b>Budgeted by</b>			Between Budgeted		
Year Prog ID	Sub-Org	MOF	<u>Dept</u>	Restr	iction	& Restricted	Percent Difference	<u>Impact</u>
2017 LBR 111	PA	Α	750,000	\$ 2	7,282	\$ 722,718	96.36%	Reduce grant-in-aid
2017 LBR 111	PB	Α	752,963	\$ 2	7,390	\$ 725,573	96.36%	Reduce grant-in-aid
2017 LBR 135	IA	Α	12,560	\$	457	\$ 12,103	96.36%	Delay in hiring
2017 LBR 143	EA	Α	1,051,969	\$ 3	8,266	\$ 1,013,703	96.36%	Delay in hiring
2017 LBR 152	CA	Α	1,124,723	\$ 4	0,913	\$ 1,083,810	96.36%	Delay in hiring
2017 LBR 153	RA	Α	1,581,501	\$ 5	7,529	\$ 1,523,972	96.36%	Delay in hiring
2017 LBR 161	KA	Α	759,739	\$ 2	7,636	\$ 732,103	96.36%	Delay in hiring
2017 LBR 183	DA	Α	5,140,726	\$ 18	6,999	\$ 4,953,727	96.36%	Delay in hiring
2017 LBR 812	НА	Α	899,970	\$ 3	2,737	\$ 867,233	96.36%	Delay in hiring
2017 LBR 901	GA	Α	464,478	\$ 1	6,896	\$ 447,582	96.36%	Delay in hiring
2017 LBR 902	AA	Α	2,074,182	\$ 45	6,313	\$ 1,617,869	78.00%	Delay in hiring
2017 LBR 903	NA	Α	4,132,307		0,317	\$ 3,981,990	96.36%	Reduce purchase of services and grant-in-aid
	Total	Α	18,745,118		2,735	17,682,383		
					,			
2018 LBR 111	PA	Α	\$ 750,000	\$	-	\$ 750,000		
2018 LBR 111	РВ	Α	305,449		0,235	285,214	93%	Delay in hiring
2018 LBR 135	IA	Α	462,868		8,874	453,994		Reduce employment and training services
2018 LBR 143	EA	Α	1,084,236		-	1,084,236		
2018 LBR 152	CA	Α	1,185,488	2	2,728	1,162,760	98%	Delay in hiring
2018 LBR 153	RA	Α	1,624,947		1,153	1,593,794		Delay in hiring
2018 LBR 161	KA	Α	783,303		5,018	768,285		Delay in hiring
2018 LBR 183	DA	Α	5,818,016		-	5,818,016	30/0	
2018 LBR 812	HA	Α	941,737	9	2,936	848,801	90%	Delay in hiring
2018 LBR 901	GA	A	478,679		-	478,679	3070	
2018 LBR 902	AA	A	1,740,856		_	1,740,856		
2018 LBR 903	NA	Α	3,675,524	13	8,008	3,537,516	96%	Reduce purchase of services
2010 2511 300	Total	Α	\$18,851,103				98%	The date parentage of services
	Total		710,031,103	7 32	0,332	7 10,322,131	3070	
2019 LBR 111	PB	Α	\$ 1,055,449	\$ 1	1,973	\$ 1,013,476	96%	Reduce employment and training services
2019 LBR 135	IA	A	462,868	<u> </u>	8,407	444,461		Reduce employment and training services
2019 LBR 143		A	1,084,236		3,118	1,041,118		Delay in hiring
2019 LBR 143		A	1,208,802		8,071	1,160,731		Delay in hiring  Delay in hiring
2019 LBR 153	RA	A	1,644,693		5,406	1,579,287		Delay in hiring  Delay in hiring
2019 LBR 161	KA	A	928,303		6,917	891,386		Delay in hiring  Delay in hiring
2019 LBR 101	DA	A	8,166,334		4,757	7,841,577		Delay in hiring  Delay in hiring
2019 LBR 812	HA	A	956,173		8,025	918,148		Delay in hiring  Delay in hiring
2019 LBR 901	GA	A	478,679		9,036	459,643		Delay in hiring  Delay in hiring
2019 LBR 901 2019 LBR 902	AA	A	1,534,456		1,022	1,473,434		Delay in hiring  Delay in hiring
2019 LBR 903		A	3,931,978		0,573	3,851,405		Reduce purchase of services
2013 LDN 903	Total	^	\$21,451,971		7,305		96%	neduce parenase of services
	ı Uldi	А	7/5,104,13/1	// ب	1,303	20,074,000 ب	90%	
2020 LBR 111	PB	Α	\$ 1,057,087	\$ 10	0,000	\$ 957,087	010/	Reduce employment and training services
2020 LBR 111 2020 LBR 135	IA		\$ 1,057,087 463,718		5,000	\$ 957,087 418,718		Reduce employment and training services  Reduce employment and training services
2020 LBR 135 2020 LBR 143		A	1,112,186		0,000	952,186		Delay in hiring
2020 LBR 143 2020 LBR 152			1,302,021		0,000	1,232,021		Delay in hiring  Delay in hiring
2020 LBR 152 2020 LBR 153		Α			0,000			Delay in hiring  Delay in hiring
2020 LBK 153	KA	Α	1,741,080	30	0,000	1,381,080	/9%	Delay III HIIIIIIg

					Difference		
<u>Fiscal</u>			Budgeted by		Between Budgeted		
Year Prog ID	Sub-Org	MOF	Dept	Restriction	& Restricted	Percent Difference	<u>Impact</u>
2020 LBR 161	KA	Α	952,806	60,000	892,806	94%	Delay in hiring
2020 LBR 171	LA	Α	2,000,000	0	2,000,000	100%	
2020 LBR 183	DA	Α	11,597,734	992,274	10,605,460	91%	Delay in hiring
2020 LBR 812	HA	Α	1,065,846	160,000	905,846	85%	Delay in hiring
2020 LBR 901	GA	Α	489,319	20,000	469,319	96%	Delay in hiring
2020 LBR 902	AA	Α	1,569,343	0	1,569,343	100%	
2020 LBR 903	NA	Α	2,041,594	172,000	1,869,594	92%	Reduce purchase of services
	Total	Α	\$25,392,734	\$2,139,274	\$ 23,253,460		

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## Department of Labor and Industrial Relations Emergency Appropriation Requests

Table 8

Prog ID	<u>Description of Request</u>	Explanation of Request	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

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#### Department of Labor and Industrial Relations Expenditures Exceeding Appropriation Ceilings in FY19 and FY20

			<u>Amount</u>					
			Exceeding	Percent			Recurring	GF Impact
Prog ID MOF	<u>Date</u>	Appropriation	<u>Appropriation</u>	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
None								

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Actual or										
Anticipated						Percent of Program ID		Percent of Receiving		
Date of					<u>From</u>	<u>Appropriation</u>	<u>To</u>	Program ID		Recurring
<u>Transfer</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	Appropriation	Reason for Transfer	<u>(Y/N)</u>
None										

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			<b>I</b>	1		1	I	I			I		Ī	1			T	
		<b>-</b>							PePm -						<u>Occupied</u>			
		Date of	<u>Expected</u>	<u>Position</u>		<u>YxYmpt</u>		<u>BU</u>	Temp			Budgeted	-				Describe if Filled	
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	<u>Number</u>	<u>Position Title</u>	<u>(Y/N)</u>	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			60 days from															
			issuance of															
			eligibles															
LBR111	PA	02/01/18		00010014	Employment Service Spclt III	N	SR20	13	Р	1.000000	U	\$ 48,948	70,932	Υ	N		N/A	
LDITTI		02/01/10	60 days	00010011	zmployment service oper m	1.4	31120	13		1.000000		7 10,510	70,332	•			14,71	
			from															
			issuance of															
			eligibles															
<u>LBR111</u>	PA	04/01/18		00025448	Employment Service Spclt III	N	SR20	13	Р	1.000000	U	\$ 48,948	70,932	Υ	N		N/A	
			60 days															
			from															
			issuance of															
100444	DA	05/42/40	eligibles	00001644	Formular was and Complete Complete	<b>.</b>	CD20	12	P	1 000000	l	¢ 40.040	40.000	V	N.		N1 /A	
LBR111	PA	05/12/18	list 60 days	00031641	Employment Service Spclt III	IN	SR20	13	Р	1.000000	U	\$ 48,948	49,800	Υ	N		N/A	
			from															
			issuance of															
			eligibles															
LBR111	PA	11/16/16	_	00033331	Employment Service Spclt III	N	SR20	13	Р	1.000000	υ	\$ 24,474	67,188	Υ	N		N/A	
		, -, -	60 days		, . ,							, ,	- ,				,	
			from															
			issuance of															
			eligibles															
<u>LBR111</u>	PA	01/05/18		00117052	Employment Service Spclt III	N	SR20	13	Т	1.000000	U	\$ 48,948	47,868	Υ	N		N/A	
			60 days															
			from															
			issuance of															
100111	DΛ	00/20/10	eligibles list	00121015	Employment Convice Shelt III	N.	CD20	12	_	1 000000	l.,	¢ 51.256	FO 016	V	NI NI		NI/A	
LBR111	гA	09/28/18	60 days	00171312	Employment Service Spclt III	IN	SR20	13	-	1.000000	U	\$ 51,256	50,916	Υ	N		N/A	
			from															
			issuance of															
			eligibles															
LBR111	PA	09/09/19		00121916	Employment Service Spclt III	N	SR20	13	Т	1.000000	U	\$ 50,916	50,916	Υ	N		N/A	
			60 days		,													
			from															
			issuance of															
			eligibles															
LBR111	PA	09/21/19		00121943	Employment Service Spclt I	N	SR16	13	Т	1.000000	U	\$ 48,948	41,850	Υ	N		N/A	
			60 days															
			from															
			issuance of															
I DD111	DΛ	NI/A	eligibles list	00121046	Employment Service Spclt III	NI NI	CD20	12	Т	1 000000	l.,	¢ 40 040	40 040	Υ	NI NI		NI/A	
LBR111	гА	N/A	liSt	100121946	Limployment service spelt ill	IN	SR20	12	[ ]	1.000000	U	\$ 48,948	48,948	Į Y	N		N/A	

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													1					
									<u>PePm</u>					Authority	<u>Occupied</u>			
		<u>Date of</u>	Expected	<u>Position</u>		<u>YxYmpt</u>	<u>SR</u>	<u>BU</u>	<u>Temp</u>			Budgeted	Actual Salary		-		Describe if Filled	
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	<u>Number</u>	<u>Position Title</u>	<u>(Y/N)</u>	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			60 days from															
			issuance of															
			eligibles															
<u>LBR111</u>	PA	09/28/19		00121959	Employment Service Spclt II	N	SR18	13	Т	1.000000	U	\$ 45,288	45,282	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles														_	
LBR111	PA	01/22/18	list 60 days	00121972	Employment Service Spclt IV	N	SR22	13	Т	1.000000	U	\$ 52,956	51,792	Y	N		N/A	
			from															
			issuance of															
			eligibles														,	
LBR111	PA	N/A	list 60 days	00122035	Employment Service Spclt III	N	SR20	13	Т	1.000000	U	\$ 48,948	48,948	Y	N		N/A	
			from															
			issuance of															
		4 4	eligibles															
LBR111	PA	07/01/18	list 60 days	00122303	Employment Service Spclt III	N	SR20	13	Т	1.000000	U	\$ 24,474	70,932	Υ	N		N/A	
			from															
			issuance of															
			eligibles		Employment Svc County Prgm													
LBR111	РВ	12/31/16	list 60 days	00004037	Mgr	N	EM04	35	Р	1.000000	N	\$ 80,377	107,136	Υ	N		N/A	
			from															
			issuance of															
		/ /	eligibles															
LBR111	РВ	01/31/15	list 60 days	00004043	Employment Service Spclt II	N	SR18	13	Р	1.000000	Р	\$ 45,288	47,400	Υ	N		N/A	
			from															
			issuance of															
100444	DD	12/21/16	eligibles list	00007044	Workforce Development		EN 40E	25	_	1 000000		¢ 04 425	442.476	V			N1 / A	
LBR111	РВ	12/31/16	60 days	00007914	Manager	N	EM05	35	Р	1.000000	IN	\$ 84,425	112,476	Υ	N		N/A	
			from															
			issuance of															
100111	DD	12/21/16	eligibles list	00014108	Cocrotory II	l <sub>NI</sub>	CD14	62	P	1 000000	N	\$ 87,124	37,980	Y	NI NI		NI/A	
LBR111	rb	12/31/16	60 days	00014108	Secretary II	N	SR14	03	۲	1.000000	IN	\$ 87,124	37,980	Y	N		N/A	
			from															
			issuance of															
LBR111	DD	12/01/17	eligibles list	00014954	Employment Carries Shalt III		CD20	12	Р	1 000000		¢ 40 040	70.022	V	N.		NI/A	
FDKTTT	rD	12/01/17	Filled: eff.	00014954	Employment Service Spclt III	IN	SR20	13	٢	1.000000	U	\$ 48,948	70,932	Y	N		N/A	
LBR111	РВ	09/30/19	12.02.19	00017797	Workforce Dev Prgm Offcr	N	EM05	35	Р	1.000000	N	\$125,544	125.544.000	Υ	N		N/A	
		55,55,15		1	1100.00 200 115 01101	1	1203	100	i. 1		1.,	7	1 -23.3 1 1.000	<u>'</u>	.,	l	1.7/1	

									<u>PePm</u>					<u>Authority</u>	<u>Occupied</u>			
		Date of	Expected	<u>Position</u>		YxYmpt	<u>SR</u>	<u>BU</u>	<u>Temp</u>			Budgeted	Actual Salary	1 —			Describe if Filled	Priority #
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	<u>Number</u>	<u>Position Title</u>	<u>(Y/N)</u>	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			60 days from															
			issuance of															
			eligibles															
LBR111	PB	10/01/18		00023530	Employment Service Spclt IV	N	SR22	13	Р	1.000000	N	\$ 78,420	78,420	Y	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR111	РВ	12/31/18		00024760	Employment Service Spclt V	N	SR24	23	Р	1.000000	N	\$ 88,248	88,248	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR111	PB	12/31/18		00024761	Employment Service Spclt V	N	SR24	23	Р	1.000000	N	\$ 88,248	88,248	Υ	N		N/A	
100444		06/02/40	Filled: eff.	00005040	6	<b>.</b>	6046	00		4 000000	l <u>.</u> .	4 44 704	66.444	.,	l			
LBR111	РВ	06/02/18	12.09.19 60 days	00025310	Secretary IV	N	SR18	03	Р	1.000000	N	\$ 44,724	66,444	Υ	N		N/A	
			from															
			issuance of															
100444		00/10/1=	eligibles			l					l	4		.,				
<u>LBR111</u>	РВ	06/10/17	list 60 days	00025453	Secretary I	N	SR12	03	Р	1.000000	N	\$ 35,340	34,260	Y	N		N/A	
			from															
			issuance of															
100444		00/00/10	eligibles		5 1	l					<u> </u>	4 =0046		.,	.,			
LBR111	РВ	08/02/19	list 60 days	00033334	Employment Service Spclt III	N	SR20	13	Р	1.000000	Р	\$ 50,916	48,942	Y	Υ	2	N/A	
			from															
			issuance of															
		10/01/10	eligibles			l					l	4		.,				
LBR111	РВ	12/31/18	list 60 days	00033345	Employment Service Spclt V	N	SR24	23	Р	1.000000	N	\$ 88,248	88,248	Y	N		N/A	
			from															
			issuance of															
100444		04 /4 6 /4 0	eligibles	00040000	5 1	<b>.</b>	6000	4.0	_	4 000000		A 50.040	57.004	.,	l			
LBR111	РВ	01/16/19	list 60 days	00010832	Employment Service Spclt III	N	SR20	13	T	1.000000	В	\$ 59,043	57,324	Y	N		N/A	
			from															
			issuance of															
100444		00/20/42	eligibles	0000000	Francisco est Compte Control		CDGG	1.2	_	4 000000		¢ co oc c	40.040	.,			21/2	
<u>LBR111</u>	LR.	06/29/19	list 60 days	00033337	Employment Service Spclt III	N	SR20	13	Τ	1.000000	R	\$ 68,364	48,948	Y	N		N/A	
			from															
			issuance of															
100444		07/04/45	eligibles	00053535	Formula and Control Control	<b>.</b>	6533			4 00000	<b>.</b>	A 40.015	45.015					
<u>LBR111</u>	LR.	07/01/16	list	00052837	Employment Service Spclt III	IN	SR20	13		1.000000	IN	\$ 48,948	45,348	Y	N	<u> </u>	N/A	

	1	-		1		1	I		1				<u> </u>	1		I	<u> </u>	
		_							<u>PePm</u>						Occupied			
		<u>Date of</u>	<u>Expected</u>	<u>Position</u>		<u>YxYmpt</u>		<u>BU</u>	<u>Temp</u>			Budgeted	Actual Salary				Describe if Filled	-
Prog ID	Sub-Org	<u>Vacancy</u>	<u>Fill Date</u>	<u>Number</u>	<u>Position Title</u>	<u>(Y/N)</u>	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			60 days															
			from															
			issuance of															
100111	DD	02/04/46	eligibles list	00101083	lah Tuaining Duag Casa III	.,	CDALA	4.2	т	1 000000		¢ 20.000	62.442	Υ	N.		N1 /A	
LBR111	РВ	02/01/16	60 days	00101083	Job Training Prog Spec III	Υ	SRNA	13	1	1.000000	IN	\$ 38,988	62,112	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR111	РВ	12/24/11	_	00101167	HR Clerk Typist	Υ	SRNA	03	т	1.000000	N	\$ 37,980	26,707	Υ	N		N/A	
	=	,,	60 days		2.2, p	1			<u> </u>		l	7 0.,000	23,737	· ·	1		,, .	
			from															
			issuance of															
			eligibles															
LBR111	PB	01/14/17		00105717	Job Training Prog Spec IV	Υ	SRNA	13	Т	0.500000	N	\$ 53,352	29,723	Υ	N		N/A	
			60 days															
			from															
			issuance of															
			eligibles		_												_	
LBR111	PB	11/01/17		00119396	Resource Room Aide	Υ	SRNA	03	T	1.000000	N	\$ 49,908	42,564	Υ	N		N/A	
			60 days															
			from															
			issuance of eligibles															
LBR111	DD	09/14/19	_	00119397	Job Training Specialist	Y	SRNA	12	т	1.000000	NI.	\$ 52,956	52,956	Y	N		N/A	
FDKIII	РБ	09/14/19	60 days	00119397	Job Trailing Specialist	Y	SKINA	13	1	1.000000	IN	\$ 52,950	52,950	Y	IN		IN/A	
			from															
			issuance of															
			eligibles															
LBR111	РВ	03/01/18		00119398	Job Training Specialist	Υ	SRNA	13	Т	1.000000	N	\$ 54,250	93,000	Υ	N		N/A	
		,-,-	60 days		5							, , , , , ,					,	
			from															
			issuance of															
			eligibles															
LBR111	PB	10/08/18		00119424	Employment Service Spclt III	N	SR20	13	Т	1.000000	N	\$ 57,324	57,324	Υ	N		N/A	
			60 days															
			from															
			issuance of															
100444		07/07/40	eligibles	00440534	lab Tastatas Carata II a	l,	CDALA	1.2	_	4 000000		ć 50 770	F4 000		A.1		A1 / A	
<u>LBR111</u>	ЬR	07/07/16		00119534	Job Training Specialist	Υ	SRNA	13	Т	1.000000	R	\$ 50,772	51,036	Y	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR111	PR	08/14/10		00119535	Job Training Specialist	l <sub>v</sub>	SRNA	12	Т	1.000000	N	\$ 44,283	57,708	Y	N		N/A	
FRIVITT	יט ו	00/ 14/ 10	1101	00113333	Job Halling Specialist	I.,	SIVINA	10	'	1.000000	1.4	7 ++,203	31,108	I I	111		IN/A	

	1			1			l		1				1			I	I	
		_							<u>PePm</u>					-	Occupied			
		<u>Date of</u>	Expected	<u>Position</u>		YxYmpt		<u>BU</u>	<u>Temp</u>			Budgeted	-	1			Describe if Filled	-
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	<u>Number</u>	<u>Position Title</u>	<u>(Y/N)</u>	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			60 days															
			from															
			issuance of eligibles															
LBR111	DD	07/01/19		00120724	Office Assistant IV	N	SR10	02	т	1.000000	NI.	\$ 32,664	32,664	Υ	N		N/A	
<u> </u>	FD	07/01/19	60 days	00120724	Office Assistant IV	IN	2410	03	1	1.000000	IN	\$ 52,004	32,004	ĭ	IN		IN/A	
			from															
			issuance of															
			eligibles															
LBR111	РВ	11/09/19	_	00120725	Office Assistant IV	N	SR10	03	Т	1.000000	N	\$ 32,664	32,656	Υ	N		N/A	
		, ,	60 days									. ,	,					
			from															
			issuance of															
			eligibles															
LBR111	PC	04/22/14		00014083	Employment Service Spclt V	N	SR24	23	Р	1.000000	S	\$ 57,168	53,364	Υ	N		N/A	
			60 days															
			from															
			issuance of															
100444	DC	11/00/10	eligibles list	00022062	Office Assistant IV		CD40	02		1 000000	_	ć 20.240	20.242	V	N.		N1 /A	
LBR111	PC	11/09/19	60 days	00022863	Office Assistant IV	N	SR10	03	Р	1.000000	3	\$ 29,340	30,243	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR111	PC	07/01/16	_	00023661	Employment Service Spclt V	N	SR24	23	Р	1.000000	S	\$ 59,616	81,756	Υ	N		N/A	
		0.70=7=0	60 days	0002002								<del>+ 00,010</del>	32).33	•			,,,	
			from															
			issuance of															
			eligibles															
LBR111	PC	09/14/13	list	00032323	Office Assistant III	N	SR08	03	Т	1.000000	N	\$ 30,240	25,667	Υ	N		N/A	
			60 days															
			from															
			issuance of															
100444	D.C.	07/02/46	eligibles	00035000			CDOO	00	_	4 000000	_	¢ 20.240	26 707	.,			N1 /A	
LBR111	PC	07/02/16	list 60 days	00035000	Office Assistant III	N	SR08	03	ı	1.000000	5	\$ 30,240	26,707	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR111	PC	08/01/09	_	00100987	Asset Program Specialist	Υ	SRNA	13	Т	1.000000	s	\$ 42,132	36,024	Υ	N		N/A	
		25, 32, 33	60 days		- Boot : 100. am openianot	ľ	2		·			7 .=,152	33,321		1		,,,	
			from															
			issuance of															
			eligibles															
LBR111	PC	02/01/12	list	00119284	Employment Service Spclt IV	N	SR22	13	T	1.000000	S	\$ 52,956	51,312	Υ	N		N/A	

	1			<u> </u>			I	I	<u> </u>		<u> </u>		ı	<u> </u>		1	1	
									PePm					Authority	Occupied			
		Date of	Expected	Position		YxYmpt	SR_	<u>BU</u>	Temp			Budgeted	Actual Salary	-	-	# of 80 Hira	Describe if Filled	Priority #
Drog ID	Cub Ora		Fill Date	Number	Decition Title				-	FTF	MOF		Last Paid	(Y/N)	Hire (Y/N)			
Prog ID	Sub-Org	<u>Vacancy</u>	60 days	Number	<u>Position Title</u>	<u>(Y/N)</u>	Level	<u>Code</u>	<u>(P/1)</u>	<u>FTE</u>	IVIUF	<u>Amount</u>	Last Paid	<u>(1/N)</u>	nire (Y/N)	<u>Appts</u>	by other Means	to Retain
			from															
			issuance of															
			eligibles															
LBR111	PC	05/16/12		00119385	Mgmt Info Sys Specialist	Υ	SRNA	13	Т	1.000000	S	\$ 58,440	52,728	Υ	N		N/A	
			60 days															
			from															
			issuance of															
LBR111	DC	12/01/15	eligibles list	00119395	Resource Room Aide	V	SRNA	02	т	1.000000	c	\$ 43,812	43,812	Y	NI NI		N/A	
FREE	PC	12/01/15	60 days	00119395	Resource Room Aide	Y	SKIVA	03	1	1.000000	3	\$ 43,812	45,812	Y	N		IN/A	
			from															
			issuance of															
			eligibles															
LBR111	PC	08/15/14		00119399	Employment & Training Asst	Υ	SRNA	03	Т	1.000000	S	\$ 43,812	29,988	Υ	N		N/A	
			60 days															
			from															
			issuance of															
100111	DC.	00/20/17	eligibles list	00121960	Employment Consider Smalt II	NI .	CD10	12	Т	1 000000	c	¢ 4E 200	44 202	Y	NI NI		NI/A	
<u>LBR111</u>	PC	09/30/17	60 days	00121960	Employment Service Spclt II	IN	SR18	13	1	1.000000	3	\$ 45,288	44,283	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR111	PC	07/07/16		00121963	Employment Service Spclt II	N	SR18	13	Т	1.000000	S	\$ 45,288	41,974	Υ	N		N/A	
			60 days															
			from															
			issuance of															
LBR111	DC.	11/14/18	eligibles list	00122022	Employment Service Spclt III	NI .	CD20	12	_	1 000000	c	¢ 50.424	40.040		NI NI		N/A	
LDIVIII	rc	11/14/10	60 days	00122032	Employment service speit in	IN	SR20	13	'	1.000000	3	\$ 50,424	48,948	T	N		IN/A	
			from															
			issuance of															
			eligibles															
LBR111	PC	N/A		00122050	Employment Service Spclt IV	N	SR22	13	T	1.000000	S	\$ 52,956	52,956	Υ	N		N/A	
			60 days															
			from															
			issuance of															
LBR135		02/01/18	eligibles list	00025596	Program Budget Analyst IV	N	SR22	12	Р	1.000000	N	\$ 59,616	86,304	Y	N		N/A	
FDK122	IA	02/01/18	60 days	00023390	Frogram buuget Analyst IV	IN	SNZZ	13	۲	1.000000	IN	\$ 23,010	00,304	T	IN		IN/A	
			from															
			issuance of															
			eligibles															
LBR135	IA	10/01/19	list	00037700	Employment Analyst IV	N	SR22	13	Р	1.000000	N	\$ 53,490	52,956	Υ	N		N/A	

				l						1			<u> </u>				<u> </u>	
									<u>PePm</u>					Authority	Occupied			
		Date of	<u>Expected</u>	<u>Position</u>		<u>YxYmpt</u>	<u>SR</u>	<u>BU</u>	<u>Temp</u>			Budgeted					Describe if Filled	
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date 60 days	<u>Number</u>	<u>Position Title</u>	<u>(Y/N)</u>	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			from															
			issuance of															
100442	F.A.	44/45/40	eligibles	00040004	OCU Canadiana Offen IV		CD 24	00		0.500000		¢ 25.452	10.000	.,			N. /A	
LBR143	EA	11/16/19	list 60 days	00010034	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	А	\$ 25,152	19,860	Y	N		N/A	
			from															
			issuance of															
LBR143	FΔ	11/16/19	eligibles list	00010034	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	P	\$ 25,152	19,860	γ	N		N/A	
20112 10		11/10/15	60 days	00010031	Corr compilative circi iv		SILLI	03	i	0.500000	•	<del>ϕ 23,132</del>	13,000				14/71	
			from															
			issuance of eligibles															
LBR143	EA	09/09/19	_	00010141	Environmental Health Spclt III	N	SR20	13	Р	0.500000	Α	\$ 23,704	25,458	Υ	N		N/A	
			60 days															
			from issuance of															
			eligibles															
LBR143	EA	09/09/19		00010141	Environmental Health Spclt III	N	SR20	13	Р	0.500000	Р	\$ 23,704	25,458	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR143	EA	10/16/19	list 60 days	00011054	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	Α	\$ 37,254	37,254	Υ	N		N/A	
			from															
			issuance of															
100443	- A	40/46/40	eligibles	00044054	0011 00 00 110 00 00 00 110		6004	00		0 500000		4 27 254	27.254	.,				
LBR143	EA	10/16/19	list 60 days	00011054	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	Р	\$ 37,254	37,254	Y	N		N/A	
			from															
			issuance of															
LBR143	FΛ	01/16/19	eligibles list	00024668	Environmental Health Spclt II	N	SR18	12	Р	0.500000	۸	\$ 23,097	22,644	Υ	N		N/A	
LDIVITO	LA	01/10/13	60 days	00024000	Livironmental fication speit in	14	31110	13		0.300000	^	7 23,037	22,044	'	14		IV/A	
			from															
			issuance of eligibles															
LBR143	EA	01/16/19	_	00024668	Environmental Health Spclt II	N	SR18	13	Р	0.500000	Р	\$ 23,097	22,644	Υ	N		N/A	
			Filled:		·								,				-	
LBR143	EA	10/16/19	eff.TBD	00026415	Office Assistant III	N	SR08	03	Р	0.500000	Α	\$ 16,332	15,120	Υ	N		N/A	
			Filled:			<u>.</u>						4						
LBR143	EA	10/16/19	eff.TBD	00026415	Office Assistant III	N	SR08	03	Р	0.500000	Р	\$ 16,332	15,120	Υ	N		N/A	

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									PePm					Authority	Occupied			
		Date of	Expected	<u>Position</u>		<u>YxYmpt</u>	SR	BU	Temp			Budgeted	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	<u>Vacancy</u>	<u>Fill Date</u>	<u>Number</u>	<u>Position Title</u>	<u>(Y/N)</u>	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			from															
			issuance of															
LBR143	FΔ	11/09/19	eligibles list	00029118	Occ Saf & Health Advisor IV	N	SR22	13	Р	0.100000	Δ	\$ 6,200	4,185	Y	N		N/A	
LDIXITO	L/ \	11/03/13	from	00023110	oce sar a ricalar Advisor iv	14	JIVZZ	15	, 	0.100000		7 0,200	4,103	'	14		14//1	
			issuance of															
			eligibles															
LBR143	EA	11/09/19		00029118	Occ Saf & Health Advisor IV	N	SR22	13	Р	0.900000	Р	\$ 55,804	37,665	Y	N		N/A	
			from issuance of															
			eligibles															
LBR143	EA	06/16/18	_	00120266	Supvg OSH Compliance Offcr II	N	SR25	04	Р	0.500000	Α	\$ 29,112	33,222	Υ	N		N/A	
			from															
			issuance of eligibles															
LBR143	EA	06/16/18	_	00120266	Supvg OSH Compliance Offcr II	N	SR25	04	Р	0.500000	Р	\$ 29,112	33,222	Y	N		N/A	
		, -, -	60 days		and the second s							1 - 7	,				,	
			from															
			issuance of eligibles															
LBR143	EA	04/25/18	_	00122026	OSH Program Specialist IV	N	SR22	13	Р	0.500000	Α	\$ 26,478	26,940	Υ	N		N/A	
			60 days										,				·	
			from															
			issuance of eligibles															
LBR143	EA	04/25/18	_	00122026	OSH Program Specialist IV	N	SR22	13	Р	0.500000	Р	\$ 26,478	26,940	Υ	N		N/A	
			60 days															
			from issuance of															
			eligibles															
LBR143	EB	11/01/19	list	00004112	Secretary II	N	SR14	03	Р	1.000000	W	\$ 44,724	44,724	Υ	N		N/A	
			60 days															
			from issuance of															
			eligibles															
LBR143	EB	12/22/18		00017641	Supervising Elevator Inspector	N	SR23	04	Р	1.000000	W	\$ 95,196	51,648	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR143	EB	11/01/13		00021950	Supervising Boiler Inspector	N	SR23	04	Р	1.000000	W	\$ 75,072	63,204	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR143	EB	12/01/18	list	00024643	Elevator Inspector I	N	SR19	03	Р	1.000000	W	\$ 57,684	44,172	Υ	N		N/A	

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									PePm					Authority	Occupied			
		Date of	Expected	Position		YxYmpt	SR	<u>BU</u>	Temp			Budgeted	Actual Salary	-			Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)		Code		FTE	MOF		Last Paid	(Y/N)	Hire (Y/N)		by other Means	
TTOG ID	Jub-Oig	vacaricy	Filled : eff.	<u>ivanibei</u>	rosition ritie	1/14/	LEVE	coue	11/1/	<u> </u>	IVICI	Amount	Lastraid	<u>(1/1<b>V</b>)</u>	11111 (171 <b>4</b> )	<u>дрріз</u>	by other wearis	to Retain
LBR152	СА	11/01/19		00000099	Labor Law Enforcement Admr	N	EM08	35	Р	1.000000	Δ	\$113,568	113,568	Y	N		N/A	
2011202	C, t	11/01/13	60 days	00000033	Zabor Zaw Zimoreemeneriami		LIVIOO			1.000000	, ,	7113,300	113,300				14/74	
			from															
			issuance of															
LBR152	CA	07/01/10	eligibles list	00123099	Labor Law Enfc Spclt IV	NI	cpaa	12	P	1.000000	_	\$ 52,956	E2 0E6	Y	N.		N/A	
LDK132	CA	07/01/19	60 days	00123099	Labor Law Effic Spert IV	N	SR22	13	۲	1.000000	А	\$ 52,950	52,956	Y	N		IN/A	
			from															
			issuance of															
		/ /	eligibles						_									
LBR153	RA	08/01/19		00047929	Investigator IV	N	SR22	13	Р	1.000000	Α	\$ 62,004	62,004	Y	N		N/A	
1.004.50		0= /0 6 / 10	Filled: eff.			l						4						
LBR153	KA	07/26/19	1.21.20 60 days	00028790	Investigator IV	N	SR22	13	Р	1.000000	Α	\$ 55,092	55,092	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR153	RA	12/17/15		00028984	Investigator IV	N	SR22	13	Т	1.000000	Р	\$ 52,956	52,957	Υ	Υ	5	N/A	
			60 days from															
			issuance of															
			eligibles															
LBR153	RA	08/04/17		00047949	Investigator IV	N	SR22	13	T	1.000000	Р	\$ 52,956	52,957	Υ	Υ	2	N/A	
			60 days															
			from issuance of															
			eligibles															
LBR153	RA	09/02/17	_	00109858	Staff Attorney	Υ	SRNA	73	Т	1.000000	Р	\$ 53,040	318,240	Υ	N		N/A	
			60 days															
			from															
			issuance of eligibles															
LBR161	KA	10/16/19		00122710	Staff Attorney	Υ	SRNA	73	Т	1.000000	Α	\$ 70,800	70,800	Ιγ	N		N/A	
		10/10/13	60 days	00122710	,		5111171	, ,		1.000000	, ,	ψ 70,000	7 0,000		.,		14/71	
			from															
			issuance of															
LBR171	1.4	09/04/18	eligibles list	00000180	Unemployment Ins Spclt IV	N	SR22	12	P	1.000000	N	\$ 62,004	62,004	Y	N		N/A	
LDN1/1	LA	03/04/18	60 days	00000100	onemployment ins spail iv	IN	JNZZ	12	۲	1.000000	IN	\$ 02,004	62,004	T	IN		IN/A	
			from															
			issuance of															
		0.4.10=1.1	eligibles			<u> </u>						4 =6 ===						
LBR171	LA	04/07/18	list	00000204	Auditor III	N	SR20	13	Р	1.000000	IN	\$ 52,956	47,868	Υ	N		N/A	

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									PePm					Authority	Occupied			
		Date of	Expected	Position		YxYmpt	<u>SR</u>	<u>BU</u>	Temp			Budgeted	Actual Salary	-		# of 80 Hira	Describe if Filled	Driority #
Drog ID	Cub Ora		Fill Date	Number	Desition Title				-	FTF	MOF		Last Paid	(Y/N)	Hire (Y/N)			
Prog ID	Sub-Org	<u>Vacancy</u>	60 days	<u>inumber</u>	<u>Position Title</u>	(Y/N)	Level	<u>Code</u>	<u>(P/1)</u>	<u>FTE</u>	IVIUF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	nire (Y/N)	<u>Appts</u>	by other Means	to Retain
			from															
			issuance of															
			eligibles															
LBR171	LA	04/16/18		00000206	Unemployment Ins Spclt V	N	SR24	23	Р	1.000000	N	\$ 59,616	83,004	Υ	N		N/A	
			60 days															
			from															
			issuance of															
LBR171		02/01/17	eligibles list	00007073	Unemployment Ins Asst VII	N	SR17	04	P	1.000000	NI	\$ 43,008	54,876	V	NI NI		N/A	
LDK1/1	LA	02/01/17	60 days	00007073	Onemployment his Asst vii	IN	SK17	04	P	1.000000	IN	\$ 43,008	54,870	Y	N		IN/A	
			from															
			issuance of															
			eligibles															
LBR171	LA	04/12/17	list	00008335	Auditor IV	N	SR22	13	Р	1.000000	N	\$ 52,956	72,324	Υ	N		N/A	
			60 days															
			from															
			issuance of															
		/2.2 /	eligibles			<b>.</b> .			_			4 64 4-6		.,				
<u>LBR171</u>	LA	11/30/16		00009024	Unemployment Ins Spclt VI	N	SR26	23	Р	1.000000	N	\$ 64,476	88,404	Y	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR171	LA	06/03/19		00009946	Unemployment Ins Spclt V	N	SR24	13	Р	1.000000	N	\$ 88,248	88,248	Υ	N		N/A	
		00/00/20	60 days									7 00/= 10	33,213					
			from															
			issuance of															
			eligibles															
LBR171	LA	12/31/18	list	00013089	Unemployment Ins Spclt III	N	SR20	13	Р	1.000000	N	\$ 70,431	69,732	Υ	N		N/A	
			60 days															
			from issuance of															
			eligibles															
LBR171	ΙΔ	05/01/18	_	00013192	Unemployment Ins Spclt III	N	SR20	12	Р	1.000000	N	\$ 48,948	68,196	Υ	N		N/A	
<u>LDN171</u>		03/01/10	60 days	00013132	onemployment ins speit in	110	31120	13	•	1.000000	1	7 70,570	00,130	<u>'</u>	14		N/A	
			from															
			issuance of															
			eligibles															
LBR171	LA	06/17/19		00013550	Unemployment Ins Asst V	N	SR13	03	Р	0.500000	N	\$ 20,688	39,728	Υ	N		N/A	
			60 days															
			from															
			issuance of															
LBR171	ΙΔ	06/17/19	eligibles list	00013553	Unemployment Ins Asst IV	N	SR11	U3	Р	0.500000	N	\$ 15 72 <i>6</i>	17,014	v	NI		N/A	
rnu1/1	L/1	00/1//19	list	00013333	onemployment ins Asst IV	IN	PLTT	lo2	Г	0.300000	IN	\$ 15,726	17,014	T	N	L	IN/A	

	l I			<u> </u>				I	1		1			<u> </u>		1	I	
									PePm					Authority	Occupied			
		Date of	Expected	Position		YxYmpt	SR	BU	Temp			Budgeted	Actual Salary	-	-	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)		Code		FTE	MOF		Last Paid	(Y/N)	Hire (Y/N)		by other Means	
110812	<u> </u>	<u>racancy</u>	60 days	<u>itamizer</u>	<u>r osterom mere</u>	11/11/	20101	<u> </u>	1.7.7	<u></u>	11101	<u>/ </u>	20001 010	<u> </u>	11110 (17117	7.66.65	sy other means	to rictain
			from															
			issuance of															
100171		00/21/10	eligibles list	00014856	Unemployment Ins Asst III	<b>.</b>	CDOO	02	P	0 500000	N.	¢ 15 720	15 725	Y	Y	1	N1 / A	
LBR171	LA	08/21/18	60 days	00014856	Onemployment ins Asst in	N	SR09	03	Р	0.500000	IN	\$ 15,726	15,725	Y	Y	1	N/A	
			from															
			issuance of															
			eligibles															
LBR171	LA	10/16/19		00021519	Unemployment Ins Asst VI	N	SR15	04	Р	1.000000	N	\$ 45,900	44,724	Y	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR171	LA	09/16/11	list	00021521	Unemployment Ins Asst VI	N	SR15	04	Р	1.000000	N	\$ 39,720	32,074	Υ	N		N/A	
			60 days															
			from															
			issuance of eligibles															
LBR171	IΑ	12/17/18	_	00023105	Unemployment Ins Asst III	N	SR09	03	Р	0.500000	N	\$ 15,726	14,934	Y	N		N/A	
2011272		12/1//10	60 days	00020103	onemple (ment me viest m		51105			0.50000		Ψ 13)712	1 1,33 1				1477	
			from															
			issuance of															
100474		06/02/40	eligibles list	00000400	Line and a constant in a Constant	<b>I</b>	CDOO	4.2	_	4 000000		ć ca co.	62.004	V			N. /A	
LBR171	LA	06/03/19	60 days	00023128	Unemployment Ins Spclt IV	N	SR22	13	Р	1.000000	IN	\$ 62,004	62,004	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR171	LA	08/01/16	list	00023520	Unemployment Ins Spclt IV	N	SR22	13	Р	1.000000	N	\$ 52,956	67,188	Y	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR171	LA	07/01/11	list	00023589	Unemployment Ins Asst V	N	SR13	03	Р	0.500000	N	\$ 18,366	14,830	Υ	N		N/A	
			60 days															
			from															
			issuance of eligibles															
LBR171	LA	06/17/19		00024704	Unemployment Ins Asst V	N	SR13	03	Р	1.000000	N	\$ 38,277	19,864	Y	N		N/A	
		00,11,13	60 days	5552 17 G T	Themployment morror	1.	525					7 00,277	13,004	<u> </u>	1,		,,,	
			from															
			issuance of															
100474		06/47/40	eligibles	00004706	Hannan a mark to A or B.	<b>]</b>	CD44	02		0.500000		ć 45 70 C	47.04.				21/2	
LBR171	LA	06/17/19	list	00024706	Unemployment Ins Asst IV	N	SR11	03	Р	0.500000	N	\$ 15,726	17,014	Y	N		N/A	

								1										
									<u>PePm</u>					-	Occupied			
D 1D	6 1 0	Date of	Expected	<u>Position</u>	Destress Title	YxYmpt	1	BU	Temp	FTF	1405	Budgeted		l ——			Describe if Filled	-
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date 60 days	<u>Number</u>	<u>Position Title</u>	<u>(Y/N)</u>	Level	Code	<u>(P/T)</u>	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			from															
			issuance of															
LBR171	۱۸	10/01/10	eligibles list	00025831	Unemployment Ins Spclt V	N	SR24	12	P	1.000000	N	\$ 59,616	64,920	Y	N		N/A	
LDIXI7I		10/01/10	60 days	00023831	onemployment in 3 speit v	IN	31124	13	Г	1.000000	IN	\$ 33,010	04,320	'	IN		IV/A	
			from															
			issuance of eligibles															
LBR171	LA	12/31/16	_	00025908	Unemployment Ins Spclt V	N	SR24	23	Р	1.000000	N	\$ 59,616	75,588	Υ	N		N/A	
		, - , -	60 days		. ,							,,-						
			from															
			issuance of eligibles															
LBR171	LA	10/20/14	_	00025909	Unemployment Ins Spclt V	N	SR24	23	Р	1.000000	N	\$ 59,616	70,188	Υ	N		N/A	
			Filled, eff.															
LBR171	LA	09/01/19		00025925	Unemployment Ins Asst VI	N	SR15	04	Р	1.000000	N	\$ 60,420	61,176	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR171	LA	10/26/19	list 60 days	00026070	Unemployment Ins Asst V	N	SR13	03	Р	1.000000	N	\$ 43,008	41,364	Υ	N		N/A	
			from															
			issuance of															
100171		05/20/12	eligibles list	00036348	Unampleyment Inc Snelt V	N.	CD24	22	P	1 000000	N.	¢ 50.616	67.400	Y	N.		N1 / A	
LBR171	LA	05/29/13	60 days	00026348	Unemployment Ins SpcIt V	N	SR24	23	P	1.000000	IN	\$ 59,616	67,488	Y	N		N/A	
			from															
			issuance of															
LBR171	ΙΔ	10/07/19	eligibles list	00027121	Unemployment Ins Spclt IV	N	SR22	13	Р	1.000000	N	\$ 52,956	62,004	Y	N		N/A	
201(171		20,07,23	60 days	00027121	onemployment in opport		J.K.E.E			2.000000		ψ 02)330	02,001	· ·			,,,	
			from															
			issuance of eligibles															
LBR171	LA	12/23/17	_	00027157	Unemployment Ins Asst III	N	SR09	03	Р	0.500000	N	\$ 18,366	16,193	Υ	N		N/A	
			60 days															
			from issuance of															
			eligibles															
LBR171	LA	05/01/17	list	00027213	Unemployment Ins Asst VI	N	SR15	04	Р	1.000000	N	\$ 39,720	50,772	Υ	N		N/A	
	I		60 days from															
			issuance of															
			eligibles															
<u>LBR171</u>	LA	11/18/19	list	00027270	Unemployment Ins Asst V	N	SR13	03	Р	1.000000	N	\$ 37,819	39,720	Υ	N		N/A	

																	Ī	
									PePm					Authority	Occupied			
		Date of	Expected	<u>Position</u>		YxYmpt	SR	<u>BU</u>	Temp			Budgeted	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	<u>Number</u>	Position Title	(Y/N)	Level	Code	<u>(P/T)</u>	FTE	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			60 days															
			from issuance of															
			eligibles															
LBR171	LA	12/07/19	_	00030342	Unemployment Ins Asst V	N	SR13	03	Р	1.000000	N	\$ 36,732	31,450	Υ	N		N/A	
		, ,	Filled, eff.		· ,								,					
LBR171	LA	07/01/19		00035348	Unemployment Ins Spclt IV	N	SR22	13	Р	1.000000	N	\$ 69,732	69,732	Υ	N		N/A	
			60 days															
			from issuance of															
			eligibles															
LBR171	LA	04/17/17	_	00042387	Auditor IV	N	SR22	13	Р	1.000000	N	\$ 52,956	57,168	Υ	N		N/A	
		· ·	60 days															
			from															
			issuance of eligibles															
LBR171	LA	04/16/18	_	00042389	Auditor IV	N	SR22	13	Р	1.000000	N	\$ 52,956	60,636	Υ	N		N/A	
		- 7 -7 -	60 days									, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,	
			from															
			issuance of															
LBR171	ΙΔ	04/14/18	eligibles list	00120061	Unemployment Ins Asst V	N	SR13	U3	Р	0.500000	N	\$ 18,366	17,066	V	N		N/A	
LDIXI7I		04/14/10	60 days	00120001	Onemployment ins Asst v		31113	03	, , , , , , , , , , , , , , , , , , ,	0.300000	IN	7 10,500	17,000	'	11		IN/A	
			from															
			issuance of															
100171		04/44/47	eligibles list	00420076	Line are also we such that Asst V		CD43	00	_	1 000000		ć 26.722	20 502	V			N. / A	
LBR171	LA	04/11/17	60 days	00120076	Unemployment Ins Asst V	N	SR13	03	Р	1.000000	IN	\$ 36,732	38,592	Y	N		N/A	
			from															
			issuance of															
		/ /	eligibles									4						
LBR171	LA	08/05/19	list 60 days	00120091	Unemployment Ins Asst V	N	SR13	03	Р	0.500000	N	\$ 20,209	19,864	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR171	LA	11/10/18		00120097	Unemployment Ins Spclt III	N	SR20	13	Р	1.000000	N	\$ 56,022	55,092	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR171	LA	09/01/17		00121995	Unemployment Ins Spclt I	N	SR16	13	Р	1.000000	N	\$ 48,948	42,576	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR171	LA	08/05/17	list	00122027	Auditor I	N	SR16	13	Р	1.000000	N	\$ 52,956	40,932	Υ	N		N/A	

									<u>PePm</u>					<u>Authority</u>	Occupied			
		Date of	<u>Expected</u>	<u>Position</u>		<u>YxYmpt</u>	1	<u>BU</u>	<u>Temp</u>			Budgeted		1 —			Describe if Filled	
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	<u>Number</u>	<u>Position Title</u>	<u>(Y/N)</u>	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			60 days from															
			issuance of															
			eligibles															
LBR171	LA	04/22/19		00122149	Unemployment Ins Spclt I	N	SR16	13	Р	1.000000	N	\$ 43,536	41,856	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR171	LA	07/01/19		00122973	Unemployment Ins Asst V	N	SR13	03	Р	1.000000	N	\$ 46,140	46,140	Y	N		N/A	
			60 days from															
			issuance of															
			eligibles		Information Technology Band													
LBR183	AA	11/02/19		00122702	В	N	SR24	13	Р	1.000000	Α	\$ 84,612	45,282	Y	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR183	DA	07/01/19		00011287	Office Assistant V	N	SR12	03	Р	1.000000	Α	\$ 58,092	58,824	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR183	DA	10/01/19		00014044	Wkrs' Comp Hearings Offcr V	N	SR26	13	Р	1.000000	Α	\$ 69,732	69,732	Υ	N		N/A	
			60 days															
			from issuance of															
			eligibles															
LBR183	DA	07/10/18		00017642	Labor Programs Field Mgr I	N	EM03	35	Р	1.000000	Α	\$110,460	109,152	Υ	N		N/A	
			Filled: eff.															
LBR183	DA	08/03/19		00017670	Office Assistant IV	N	SR10	03	Р	1.000000	Α	\$ 30,240	30,243	Y	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR183	DA	09/07/19		00022179	Office Assistant IV	N	SR10	03	Р	1.000000	Α	\$ 30,240	30,243	Υ	N		N/A	
			60 days															
			from issuance of															
			eligibles															
LBR183	DA	11/15/19	list	00025960	Auditor IV	N	SR22	13	Р	1.000000	Α	\$ 77,424	75,432	Y	N		N/A	
			60 days															
			from issuance of															
			eligibles															
LBR183	DA	10/16/19	_	00030082	Office Assistant III	N	SR08	03	Р	1.000000	Α	\$ 32,664	31,440	Υ	N		N/A	

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									Do Duo					٠ ماد	ام مدینیت ما			
		Data of	Evported	Position		YxYmpt	CD	DII	PePm Tomp			Pudgotod	Actual Salary	Authority to Hire	-	# of OO Hiro	Describe if Filled	Driority #
Drog ID	Sub-Org	Date of	Expected Fill Date	Number	Position Title	(Y/N)	1	<u>BU</u> Code	<u>Temp</u> (P/T)	FTE	MOF	Budgeted Amount	Last Paid	(Y/N)	Hire (Y/N)		by other Means	
FIOR ID	Sub-Oig	<u>Vacancy</u>	Filled,	<u>ivuilibei</u>	<u>rosition fitte</u>	(1/14)	Level	coue	<u>(P/1)</u>	<u> FIE</u>	IVIOF	AIIIOUIIL	<u>Last Palu</u>	<u>(1/1V)</u>	niie (1/10)	Appts	by other ivieans	to Retain
			eff.12.16.1															
LBR183	DA	07/20/19	9	00030580	Office Assistant V	N	SR12	03	Р	1.000000	Α	\$ 35,340	35,340	Υ	N		N/A	
			60 days															
			from															
			issuance of eligibles															
LBR183	DΑ	05/16/19	-	00032613	Wkrs' Comp Hearings Offcr V	N	SR26	13	Р	1.000000	Δ	\$ 72,528	72,528	Υ	N		N/A	
EBITEOS	D/ (	03/10/13	60 days	00032013	VVIII3 COMPTICATINGS CITCLY		31120	13	i l	1.000000	, ,	7 72,320	72,320		14		1477	
			from															
			issuance of															
		0= /00 /4=	eligibles			l						4 07 040		.,				
LBR183	DA	05/20/17	list 60 days	00034018	Office Assistant II	N	SR06	03	Р	1.000000	А	\$ 27,912	25,032	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR183	DA	07/01/19	list	00034491	Wkrs' Comp Hearings Offcr V	N	SR26	13	Р	1.000000	Α	\$ 78,420	78,420	Υ	N		N/A	
			Filled, eff.															
LBR183	DA	08/24/19		00035539	Office Assistant III	N	SR08	03	Р	1.000000	Α	\$ 30,240	30,243	Υ	N		N/A	
			60 days															
			from issuance of															
			eligibles															
LBR183	DA	03/01/19	_	00120951	Research Statistician I	N	SR16	13	Р	1.000000	Т	\$ 51,256	50,916	Υ	N		N/A	
		. ,	60 days									. ,	,				,	
			from															
			issuance of															
LBR183	DΛ	09/16/19	eligibles list	00121133	Office Assistant III	N	SR08	02	Р	1.000000	_	\$ 36,732	36,732	V	N		N/A	
TDV102	DA	09/10/19	60 days	00121133	Office Assistant in	IN	3000	03	r	1.000000	A	ې 30,732 د	30,732	ī	IN		IN/A	
			from															
			issuance of															
			eligibles															
LBR183	DA	10/01/19		00121135	Office Assistant III	N	SR08	03	Р	1.000000	Α	\$ 30,240	30,240	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR183	DA	06/01/19	_	00121138	Office Assistant IV	N	SR10	03	Р	1.000000	Α	\$ 32,664	32,656	Υ	N		N/A	
			Filled, eff.															
LBR183	DA	07/28/18	1.2.20	00121140	Wkrs' Comp Hearings Offcr III	N	SR22	13	Р	1.000000	Α	\$ 47,100	45,288	Υ	N		N/A	
			60 days															
			from															
			issuance of eligibles															
LBR183	DA	11/15/19		00121144	Office Assistant III	N	SR08	03	Р	1.000000	Α	\$ 30,240	30,240	Y	N		N/A	
	-/,	,,		10011111	311100 / 1001000110 111	1. •	300	, , ,	1.		1,,	7 33,210	30,210	<u>'</u>	.,,	I	,,,	

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									D . D						0			
		Data of	Evpostod	Position		VvVmnt	CD	DII	PePm Tomp			Dudgotod	Actual Salary		Occupied	# of 00 Uiro	Describe if Filled	Driority #
Prog ID	Sub-Org	<u>Date of</u> Vacancy	Expected Fill Date	Number	Position Title	YxYmpt (Y/N)		<u>BU</u> Code	<u>Temp</u> (P/T)		MOF		Last Paid	(Y/N)	Hire (Y/N)		by other Means	
FIUGID	Sub-Oig	vacancy	60 days	<u>inumber</u>	<u>rosition ritie</u>	(1/14)	LEVEI	coue	<u>(F/1)</u>	<u> </u>	IVICI	Amount	Last Faiu	<u>(1/10)</u>	1111E (1/1V)	Appts	by other ivicans	to Retain
			from															
			issuance of															
LBR183	DΛ	07/01/19	eligibles list	00123102	Disability Comp Prgm Spclt I	N	SR24	12	P	1.000000	_	\$ 59,616	59,616	Y	N			
LDIVIOS		07/01/13	60 days	00123102	Disability Comp (18111 Specie)		31124	13	ŗ	1.000000	_	7 33,010	33,010	'	IN			
			from															
			issuance of															
LBR183	DΔ	04/16/18	eligibles list	00121847	Office Assistant III	N	SR08	U3	Т	1.000000	٨	\$ 32,664	28,092	Y	N		N/A	
LDIVIOS		04/10/18	60 days	00121047	Office Assistant III		31100	03	!	1.000000	_	7 32,004	28,032	'	IN		IN/A	
			from															
			issuance of															
LBR183	DΛ	07/01/19	eligibles list	00122144	Accountant III	N	SR20	12	т	1.000000	_	\$ 48,948	48,948	Y	N		N/A	
LDK102	DA	07/01/19	Filled: eff.	00122144	Accountant iii	IN	SNZU	13	<u> </u>	1.000000	1	\$ 40,340	46,346	ī	IN		IN/A	
LBR812	НА	04/09/19		00032534	Secretary III	N	SR16	03	P	1.000000	Α	\$ 41,364	50,304	Y	N		N/A	
		0 ., 00, 20	60 days				0.1120				, ,	Ψ .=,σσ.	23,55				,	
			from															
			issuance of eligibles															
LBR812	НА	07/01/19	-	00123065	Staff Attorney	Y	SRNA	73	T	1.000000	Α	\$ 85,000	85,000	Y	N		N/A	
		0.702720	60 days			·					, ,	Ψ 00,000	33,000				,	
			from															
			issuance of eligibles															
LBR871	ΙA	07/18/16	_	00027773	Unemployment Ins Asst VI	N	SR15	04	P	1.000000	N	\$ 39,720	44,388	Y	N		N/A	
		07/10/10	60 days	00027770	onempro y mene mo reservi		5.1125		•	1.00000		ψ 03)/20	1 1,555		.,		1477	
			from															
			issuance of eligibles															
LBR871	LB	03/09/19		00004552	Empl Security Appeals Referee	N	SR26	13	Р	1.000000	N	\$ 64,476	64,480	Y	N		N/A	
		00,00,20	60 days				00					ψ σ ., . <i>r</i> σ	3 .,				,	
			from															
			issuance of eligibles															
LBR871	LB	02/04/14		00004585	Empl Security Appeals Referee	N	SR26	73	Р	0.500000	N	\$ 32,238	28,860	Υ	N		N/A	
	_	,,	60 days		p. 222,pp.ca.ccrcrcc	-					-	, ==,==0		<u> </u>				
			from															
			issuance of eligibles															
LBR871	LB	07/01/15	_	00006277	Secretary II	N	SR14	03	Р	1.000000	N	\$ 38,220	38,230	Y	Υ	6	N/A	
		/ 5-/ -5	60 days	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1					+ 55,225	23,230	<u> </u>	•	<u> </u>	,	
			from															
			issuance of eligibles															
LBR871	LB	05/22/18	_	00025576	Office Assistant III	N	SR08	03	P	1.000000	N	\$ 30,240	14,050	Y	N		N/A	
-51(0/I	-5	03/22/10		00023370	I Office / Goldwart III	1''	31100	00	Ι'	1.000000	1''	7 30,240	17,000	' '	1 4	I	11/7	

	l I						1	1	1		1			<u> </u>		1	I	
									PePm					Authority	Occupied			
		Date of	Expected	Position		YxYmpt	<u>SR</u>	BU	Temp			Budgeted	Actual Salary	-		# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	Number	<u>Position Title</u>	(Y/N)		Code		FTE	MOF		Last Paid	(Y/N)	Hire (Y/N)		by other Means	
110812	<u> </u>	<u>racancy</u>	60 days	<u>itamizer</u>	<u>. osicion mile</u>	117.17	<u>LCVC.</u>	<u> </u>	1.7.7	<u></u>	11101	<u>/ </u>	20001 010	<u> </u>	11110 (17117	7.66.65	sy other means	to recuir
			from															
			issuance of															
100071		02/27/00	eligibles list	00020012	Emple Cocurity Appeals Deferee	l <sub>N1</sub>	CD2C	72	P	0.450000	N.	ć 20.01 <i>4</i>	22.040	Y	Υ	_	N1 / A	
LBR871	LB	02/27/08	60 days	00026913	Empl Security Appeals Referee	IN	SR26	/3	Р	0.450000	IN	\$ 29,014	33,949	Y	Y	5	N/A	
			from															
			issuance of															
			eligibles															
LBR871	LB	06/29/12		00027972	Empl Security Appeals Referee	N	SR26	73	Р	0.450000	N	\$ 29,014	250	Y	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR871	LB	11/03/18		00028095	Empl Security Appeals Referee	N	SR26	13	Р	1.000000	N	\$ 75,432	75,432	Υ	N		N/A	
			60 days															
			from															
			issuance of															
LBR901	GΛ	11/06/19	eligibles list	00010029	Research Statistician IV	N	SR22	12	Р	1.000000	۸	\$ 64,476	52,957	Y	N		N/A	
LDNSOI	UA	11/00/19	60 days	00010029	Nesearch Statistician IV	IN	JIVZZ	13	Г	1.000000	A	Ş 04,470	32,337	'	IN		IN/A	
			from															
			issuance of															
			eligibles														_	
LBR901	GA	10/01/19		00026197	Research Statistician III	N	SR20	13	Р	1.000000	Р	\$ 48,948	50,916	Y	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR901	GA	04/01/19		00026514	Research Statistician I	N	SR16	13	Р	0.500000	Α	\$ 36,264	36,264	Υ	N		N/A	
			60 days															
			from															
			issuance of eligibles															
LBR901	GA	04/01/19	_	00026514	Research Statistician I	N	SR16	13	Р	0.500000	Р	\$ 36,264	36,264	Y	N		N/A	
		,,	60 days			<u> </u>						,	23,231	· ·				
			from															
			issuance of															
1.00004	CA	OE /2C /40	eligibles list	00030550	Docoarch Ctatistisian III	N	CD20	12	P	0 500000	N.	¢ 30.050	22 4 42	Y	N.I		NI/A	
LBR901	GΑ	05/26/18	60 days	00028556	Research Statistician III	N	SR20	13	۲	0.500000	IN	\$ 29,858	22,142	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR901	GA	05/26/18	list	00028556	Research Statistician III	N	SR20	13	Р	0.500000	Р	\$ 19,090	22,142	Y	N		N/A	

	<u> </u>			<u> </u>		1	1	I	<u> </u>		ı		I	<u> </u>		1	I	
									PePm					Authority	Occupied			
		Date of	Expected	Position		YxYmpt	SR_	<u>BU</u>	Temp			Budgeted	Actual Salary	-		# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	Number	Position Title	(Y/N)		Code		FTE	MOF		Last Paid	(Y/N)	Hire (Y/N)		by other Means	
110812	<u> </u>	<u>racancy</u>	60 days	<u>itamier</u>	r osicion mere	117.11	2010.		<u>1.7.7</u>	<u> </u>	10101	<u>/ 1110 G110</u>	<u> </u>	<u> </u>	11110 (17117	7.5555	sy other means	to recuir
			from															
			issuance of															
LBR901	C A	00/01/10	eligibles list	00120219	Research Statistician III	l <sub>N1</sub>	CD20	12	P	1 000000	N.	¢ 40 040	40.042	Y	NI NI		NI/A	
LBK901	GA	09/01/18	60 days	00120219	Research Statistician III	N	SR20	13	۲	1.000000	IN	\$ 48,948	48,942	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR901	GA	10/02/16		00120972	Research Statistician I	N	SR16	13	Р	0.500000	Р	\$ 24,474	41,850	Y	Υ	1	N/A	
			60 days from															
			issuance of															
			eligibles															
LBR901	GA	11/02/19	list	00122690	Statistics Clerk I	N	SR10	03	Р	1.000000	Р	\$ 29,340	32,664	Υ	N		N/A	
			60 days															
			from															
			issuance of eligibles															
LBR901	GA	12/31/16	_	00119442	Research Data Specialist	Y	SRNA	13	Т	1.000000	N	\$ 48,948	59,736	Y	N		N/A	
2511301	U, t	12/01/10	60 days	00113111	Nescaren Bata opecianst		511171			1.000000		ψ 10,510	33,730				14/71	
			from															
			issuance of															
1,00000		00/20/40	eligibles	00004057	Assessment Claude IV	<b>.</b>	CD42	00		4 000000		¢ 26 722	20.720	.,			21/2	
LBR902	AA	08/30/19	list 60 days	00004057	Account Clerk IV	N	SR13	03	Р	1.000000	Р	\$ 36,732	39,720	Y	N		N/A	
			from															
			issuance of															
			eligibles															
LBR902	AA	11/16/18		00007744	Clerical Supervisor III	N	SR14	04	Р	1.000000	Р	\$ 49,197	47,748	Υ	N		N/A	
			60 days from															
			issuance of															
			eligibles															
LBR902	AA	04/18/16	_	00010064	Account Clerk IV	N	SR13	03	Р	1.000000	Α	\$ 36,732	46,188	Υ	N		N/A	
			60 days															
			from															
			issuance of															
LBR902	ΔΔ	09/28/19	eligibles list	00022378	Office Assistant III	N	SR08	U3	Р	1.000000	P	\$ 30,240	30,243	Y	N		N/A	
LUNGUZ	/7/7	03/20/13	60 days	00022370	Office Assistant III	114	31100	03	'	1.000000	'	7 30,240	30,243	<del>  '</del>	IN		IN/A	
			from															
			issuance of															
			eligibles			[					<u>.</u>							
LBR902	AA	08/01/17	list	00023174	Management Analyst V	N	SR24	73	Р	0.330000	Α	\$ 26,435	24,346	Y	N		N/A	

	I I			<u> </u>		1	I	ı	1		<b>I</b>		ı	1	T	ı	1	
									PePm					Authority	Occupied			
		Date of	Expected	Position		YxYmpt	SR_	<u>BU</u>	Temp			Budgeted	Actual Salary	-		# of 80 Hira	Describe if Filled	Driority #
Drog ID	Cub Ora		Fill Date	Number	Desition Title					FTF	NAOE		Last Paid	(Y/N)	Hire (Y/N)		by other Means	
Prog ID	Sub-Org	<u>Vacancy</u>	60 days	<u>Number</u>	<u>Position Title</u>	(Y/N)	Level	<u>Code</u>	<u>(P/1)</u>	<u>FTE</u>	<u>MOF</u>	<u>Amount</u>	Last Paid	<u>(1/N)</u>	nire (Y/N)	<u>Appts</u>	by other ivieans	to Retain
			from															
			issuance of															
			eligibles															
LBR902	AA	08/01/17		00023174	Management Analyst V	N	SR24	73	Р	0.670000	Р	\$ 38,041	49,430	Υ	N		N/A	
			60 days															
			from															
			issuance of															
LBR902	٨٨	OE /21 /10	eligibles list	00026224	Accountant III	N.	SR20	12	P	1.000000	D	¢ E2.0E6	41,850	Y	Υ	3	N/A	
LBK902	AA	05/21/19	60 days	00026224	Accountant in	N	3R2U	13	Р	1.000000	۲	\$ 52,956	41,850	Y	Y	3	IN/A	
			from															
			issuance of															
			eligibles															
LBR902	AA	05/01/19	_	00026721	Account Clerk III	N	SR11	03	Р	1.000000	Р	\$ 42,049	41,364	Υ	N		N/A	
			60 days															
			from															
			issuance of															
			eligibles															
LBR902	AA	06/21/19		00026836	Accountant III	N	SR20	13	Р	1.000000	Р	\$ 48,948	48,942	Y	Υ	5	N/A	
			60 days from															
			issuance of															
			eligibles															
LBR902	AA	01/01/19		00031032	Office Assistant III	N	SR08	03	Р	1.000000	Р	\$ 46,476	30,243	Y	Υ	2	N/A	
		01/01/13	60 days	00001002			5.100			1.000000		φ 10,170	30,2 .3		•	_	14/1	
			from															
			issuance of															
			eligibles															
LBR902	AA	11/16/18	list	00031384	Accountant III	N	SR20	13	Р	1.000000	Р	\$ 48,948	50,916	Υ	N		N/A	
			60 days															
			from															
			issuance of eligibles															
LBR902	٨٨	05/28/19	_	00035350	Accountant IV	N	SR22	12	Р	1.000000	D	\$ 59,616	78,420	Y	N		N/A	
LBN902	AA	03/28/13	60 days	00033330	Accountant iv	IN	31122	13	Г	1.000000	Г	۶ <i>35,</i> 010	78,420	1	IN		N/A	
			from															
			issuance of															
			eligibles															
LBR902	AA	11/09/19		00100040	Private Secretary III	Υ	SR24	63	Р	1.000000	Α	\$ 56,532	71,592	Y	N		N/A	
			60 days															
			from															
			issuance of															
LBBOOS		00/24/40	eligibles	00130000	Drogram Budget Analyst N/	<b>.</b>	CD22	72	_	1 000000	_	¢ F2.050	E2 0E7	.,	N.I		N1 / A	
LBR902	AA	08/24/18	list	00120960	Program Budget Analyst IV	IN	SR22	/3	Р	1.000000	۲	\$ 52,956	52,957	ΙY	N		N/A	

									PePm					Authority	Occupied			
		Date of	Expected	Position		YxYmpt	SR	BU	Temp			Budgeted		-		# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)			(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
			60 days															
			from															
			issuance of eligibles															
LBR902	AA	10/01/14	_	00121145	Administrative Assistant VI	N	SR26	73	Р	1.000000	Α	\$ 64,476	82,140	Υ	N		N/A	
		-7 - 7	60 days									, , ,	_ , _				,	
			from															
			issuance of															
			eligibles															
LBR902	AA	06/30/09		00022693	Office Assistant III	N	SR08	03	T	1.000000	P	\$ 30,240	30,243	Υ	Υ	10	N/A	
			60 days															
			from															
			issuance of															
			eligibles		Pgm & Evaluation													
LBR903	NA	11/30/19	list	00104241	Administrator	Υ	SRNA	13	Т	1.000000	Α	\$ 72,756	72,756	Υ	N		N/A	

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## Department of Labor and Industrial Relations

Table 12 Positions Established by Acts other than the State Budget as of November 30, 2019

														Occupied
		<u>Date</u>	Legal	Position	Position	Exempt						Annual	Filled	by 89 Day
Prog ID	Sub-Org	<b>Established</b>	<u>Authority</u>	Number	<u>Title</u>	<u>(Y/N)</u>	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>(Y/N)</u>	Hire (Y/N)

None

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# Department of Labor and Industrial Relations Overtime Expenditure Summary

				FY1	L8 (actual)		FY	19 (actual)		FY20	(estimated	)	FY21	(budgeted)	)
				Base Salary	Overtime	Overtime									
Prog ID	Sub-Org	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>									
LBR 111	PA	Workforce Development	N	\$ 2,446,250	\$ 30,665	1.3%	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LBR 111	PB	Workforce Development	N	\$ -	\$ -	#DIV/0!	\$ 4,365,148	\$ 516	0.0%	\$ 4,365,148	\$ 15,000	0.3%	\$ 4,365,148	\$ -	0.0%
LBR 143	EA	HI Occupational Safety & Health	Α	\$ 1,024,887	\$ 1,729	0.2%	\$ 1,024,887	\$ 9,204	0.9%	\$ 1,052,837	\$ 10,000	0.9%	\$ 1,052,837	\$ 7,000	0.7%
LBR 143	EA	HI Occupational Safety & Health	Р	\$ 1,257,272	\$ 2,812	0.2%	\$ 1,257,272	\$ 12,054	1.0%	\$ 1,257,272	\$ 10,000	0.8%	\$ 1,257,272	\$ 10,000	0.8%
LBR 143	EB	HI Occupational Safety & Health	В	\$ 2,091,035	\$ 3,723	0.2%	\$ 2,091,035	\$ 4,283	0.2%	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LBR 143	EB	HI Occupational Safety & Health	W	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 2,140,704	\$ 20,000	0.9%	\$ 2,140,704	\$ 10,000	0.5%
LBR 152	CA	Wage Standards	Α	\$ 1,137,091	\$ 18,990	1.7%	\$ 1,184,971	\$ 23,845	2.0%	\$ 1,269,910	\$ 15,000	1.2%	\$ 1,269,910	\$ 10,000	0.8%
LBR 171	LA	Unemployment Insurance	N	\$ 20,062,083	\$ 426	0.0%	\$ 20,062,083	\$ 12,223	0.1%	\$ 15,363,693	\$ -	0.0%	\$ 15,363,693	\$ 2,000	0.0%
LBR 183	DA	Disability Compensation	Α	\$ 5,691,796	\$ 52,653	0.9%	\$ 5,246,263	\$ 129,993	2.5%	\$ 5,881,703	\$ 50,000	0.9%	\$ 5,881,703	\$ 130,000	2.2%
LBR 183	DA	Disability Compensation	Т	\$ 912,405	\$ 13,740	1.5%	\$ 976,962	\$ 795	0.1%	\$ 976,962	\$ -	0.0%	\$ 976,962	\$ 10,000	1.0%
LBR 901	GA	Research & Statistics	Α	\$ 451,066	\$ 8,591	1.9%	\$ 451,066	\$ 6,294	1.4%	\$ 461,706	\$ 3,000	0.6%	\$ 461,706	\$ 20,000	4.3%
LBR 901	GA	Research & Statistics	N	\$ 388,807	\$ 34,987	9.0%	\$ 331,389	\$ 45,721	13.8%	\$ 331,389	\$ 15,000	4.5%	\$ 331,389	\$ 50,000	15.1%
LBR 902	AA	General Administration	Α	\$ 1,966,577	\$ 4,332	0.2%	\$ 1,364,937	\$ 937	0.1%	\$ 1,399,824	\$ 2,000	0.1%	\$ 1,399,824	\$ 6,000	0.4%
LBR 902	AA	General Administration	Р	\$ 2,308,133	\$ 887	0.0%	\$ 2,308,133	\$ 1,375	0.1%	\$ 2,308,133	\$ 800	0.0%	\$ 2,308,133	\$ 4,000	0.2%
LBR 153	RA	Civil Rights Commission	Α	\$ -	\$ -	#DIV/0!	\$ 1,586,349	\$ 4,249	0.3%	\$ 1,682,736	\$ -	0.0%	\$ 1,682,736	\$ -	0.0%
LBR 153	RA	Civil Rights Commission	Р	\$ -	\$ -	#DIV/0!	\$ 236,193	\$ 87	0.0%	\$ 236,193	\$ -	0.0%	\$ 236,193	\$ -	0.0%
LBR 812	HA	Labor & Ind. Relations Appeals Board	Α	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 1,006,669	\$ 1,000	0.1%	\$ 1,006,669	\$ 1,000	0.1%

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							Term of Contract						
	Frequency					<u>Date</u>	Term of contract						
Prog ID MOF Amount	(M/A/O)	M	ax Value	Outstandir	ng Balance		From	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LBR111 PB A			51,275.00		51,275.00				Department of Education	The purpose of this contract is to engage in an ongoing effort to promote the development of future leaders in the agriculture sector through participation in nationwide leadership activities for Hawaii's Future Farmers of America (FFA) leaders.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB A	O (Other)	\$	11,209.00	\$	11,209.00	02/13/19	02/13/19	11/30/19	University of Hawaii (CTAHR)	The purpose of this contract is to develop agriculture curriculum and testing equipment to create a program geared for middle school and high school students.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB A	O (Other)	\$	36,780.00	\$	25,912.88	01/28/19	01/28/19	11/30/19	University of Hawaii (CTAHR)	provide income for themselves and	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB A	O (Other)	\$	23,736.00	\$	23,736.00	05/01/19	05/01/19	11/30/19	University of Hawaii at Hilo	The purpose of this contract is to increase the practical agricultural hands-on skills and knowledge for teachers within the Agriculture, Food Innovation and Natural Resources (AFNR) Career Cluster.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB A	O (Other)	\$	18,000.00	\$	18,000.00	02/15/19	02/15/19	04/30/20	Kapiolani Community College	The purpose of this contract is to provide an introduction to the role of the community health worker within the larger framework of public health.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111 PB A	O (Other)	\$	10,000.00	\$	10,000.00	02/15/19	02/15/19	11/30/19	Kapiolani Community College	The purpose of this contract is to help address a shortage being experienced for Emergency Medical Dispatchers (EMD).	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111 PB A	O (Other)	\$	25,663.00	\$	25,633.00	05/01/19	05/01/19		University of Hawaii John A. Burns School of Medicine	The purpose of this contract is to assist with the development of a nursing workforce development program on Maui.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB A	O (Other)	\$	31,000.00	\$	1,050.21	02/15/19	02/15/19		Unviversity of Hawaii John A. Burns School of Medicine	The purpose of this contract is to assist in expanding the capacity to train additional healthcare studentsthrough loan repayment and preceptor tax credit.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

	Frequency				<u>Date</u>							
Prog ID MOF Amount  LBR111 PB A \$ 4,050	(M/A/O) O (Other)		<u>x Value</u> 3,322.00	9,272.00		<u>From</u> 02/15/19		Entity Hawaii State Center for Nursing	Contract Description The purpose of this contract is to help ensure the future nursing workforce is well prepared to deliver the future healthcare needs of Hawaii by improving the proportion of associate degree prepared nurses enrolling in baccalaureate degree programs.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	POS Y/N N	S S
LBR111 PB A	O (Other)	\$ 2	23,500.00	\$ 23,500.00	02/15/19	02/15/19	11/30/19	Department of Health	The purpose of this contract is to create workforce development pilot opportunities from the grassroots level in two phases (1) internal hospice and palliative care training and certification and (2) statewide training pilot to survey industry and training program launch.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB A	O (Other)	\$ 2	20,515.00	\$ 20,515.00	02/15/19	02/15/19		University of Hawaii School of Nursing		Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achivement of the project's goals.	N	S
LBR111 PB A	O (Other)	\$ 1	8,000.00	\$ 600.00	03/03/19	03/03/19	11/30/19	Department of Education - Waipahu High School	The purpose of this contract is to have Academy of Health and Sciences complete coursework in the pharmacy technician program.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achivement of the project's goals.	N	S
LBR111 PB A	O (Other)	\$ 1	2,499.92	\$ 12,499.92	05/01/19	05/01/19	11/30/19	Department of Education - Hilo Waiakea Complex	provide instruction in coding to nor technical teachers to assist them in creating curriculum that	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achivement of the project's goals.	N	S
LBR111 PB A	O (Other)	\$ 1	.0,000.00	\$ 10,000.00	05/28/19	05/28/19		Department of Education - Campbell High School	The purpose of this contract is to assist Campbell High School students in the development of a video training series in STEM.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achivement of the project's goals.	N	S
LBR111 PB A	O (Other)	\$ 1	.0,700.00	\$ 10,700.00	05/01/19	05/01/19		Department of Education - Kapolei High School	The purpose of this contract is to assist with a self-directed project based course in STEM ay Kapolei High School.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

			Frequency				<u>Date</u>							
Prog ID	MOF	<u>Amount</u>	(M/A/O)	<u>N</u>	Max Value	 tstanding Balance		<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LBR111 PB	A		O (Other)	\$	40,000.00	\$ 40,000.00	05/01/19	05/01/19	11/30/19	Honolulu Community College	The purpose of this contract is to increase interest and excitement in the study of science, technology, engineering and math (STEM) and to provide planning opportunities for post secondary education for underrepresented youth.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB	A		O (Other)	\$	21,000.00	\$ 21,000.00	05/01/19	05/01/19	11/30/19	University of Hawaii	The purpose of this contract is to assist in creating a cybersecurity pathway beginning in the elementary and middle schools to integrate an awareness of cybersecurity in the curriculum.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB	A		O (Other)	\$	10,000.00	\$ 10,000.00	05/01/19	05/01/19	11/30/19	Department of Education - Haiku Elementary School	The purpose of this contract is to assist in integrating science, technology, engineering and math (STEM) in to the curriculum at Haiku Elementary School.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achivement of the project's goals.	N	S
LBR111 PB	A		O (Other)	\$	50,000.00	\$ 26,105.56	05/01/19	05/01/19	11/30/19	University of Hawaii Space Grant Consortium	The purpose of this contract is to continue to increase access to student and teacher participation in scholastic robotics.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB	A		O (Other)	\$	41,552.51	\$ 41,552.51	05/01/19	05/01/19	11/30/19	Department of Education - Kauai Complex Area	assist in developing a STEM lending	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB	A		O (Other)	\$	50,000.00	\$ 50,000.00	05/28/19	05/28/19	11/30/19	Department of Business Economic Development and Tourism (HTDC)	The purpose of this contract is to make the connection between "workforce ready" students with manufacturers in the state interested in working with students after graduating high school and the completion of Hawaii Manufactuirng Workforce Training Program.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111 PB	A		O (Other)	\$	20,000.00	\$ 20,000.00	05/28/19	05/28/19	11/30/19	Department of Education - Leeward Area Complex	The purpose of this contract is to develop partnerships in which the community, government, and businesses contribute to establish a systemic process in preparing students entering the Carpenter's apprenticeship program.	Periodic monitoring of the project's complaince to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

			Fraguana	Π				Data								
Prog ID	MOF	Amount	Frequency (M/A/O)		Max Value	Outsta	anding Balance	<u>Date</u> Executed	From	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	DOS V/N	Category E/L/P/C/G/S	:/*
LBR111 PB		AIIIOUIIL	O (Other)	<u>                                     </u>	24,000.00		24,000.00				Department of Education -	The purpose of this contract is to	Periodic monitoring of the project's	N POS 171N	category E/L/P/C/G/3	7
LDIVITITO	^		O (Other)		24,000.00		24,000.00	03/30/13	03/30/13	11,30,13	Waipahu High School		complaince to contract terms and	'	3	
											Waipana mgn sensor	to technology related to	expenditures as stated in the contract to			
												agricultural monitoring to help	ensure the acceded expenditure of funds			
													and the achivement of the project's goals.			
												for workers with abilities to	and the delivement of the project's goals.			
												operate such monitoring				
												technology.				
LBR135 IA	N	256,401	М	Ś	991,710	Ś	735,309	10/01/18	10/01/18	06/30/20	City & County HNL	Emp & Trng prgm-disadv adults	on-site/desk review	Υ	S	PY18
2211200 1111		200,102		T	002)/20	7		20,02,20	20,02,20	00,00,20						
LBR135 IA	N	206,037	М	\$	511,811	\$	305,774	10/01/18	10/01/18	06/30/20	City & County HNL	E & T prgm - dislocated workers	on-site/desk review	Y	S	PY18
														V		
LBR135 IA	N	79,111	М	\$	283,694	\$	204,583	10/01/18	10/01/18	06/30/20	City & County HNL	Admin functions for WIOA prgm	on-site/desk review	Y	S	PY18
														v		
LBR135 IA	N	313,962	М	\$	1,049,738	\$	735,776	10/01/18	10/01/18	06/30/20	City & County HNL	E & T prgm - disadvantaged youth	on-site/desk review	Į.	S	PY18
LBR135 IA	N	27,810	М	\$	364,958	\$	337,148	10/01/18	10/01/18	06/30/20	County of Hawaii	Emp & Trng prgm-disadv adults	on-site/desk review	Υ	S	PY18
														Y		
LBR135 IA	N	18,560	М	\$	205,004	\$	186,444	10/01/18	10/01/18	06/30/20	County of Hawaii	E & T prgm - dislocated workers	on-site/desk review	•	S	PY18
											_			Y		
LBR135 IA	N	94,136	М	\$	104,322	\$	10,186	10/01/18	10/01/18	06/30/20	County of Hawaii	Admin functions for WIOA prgm	on-site/desk review	-	S	PY18
					271 222	_	.=	10/01/10	10/01/10	0.5 /0.5 /0.5		50.7		Υ		5)// 6
LBR135 IA	N	198,579	M	\$	371,888	\$	1/3,309	10/01/18	10/01/18	06/30/20	County of Hawaii	E & T prgm - disadvantaged youth	on-site/desk review		S	PY18
10043514		ć 444.250		,	220.000	_	407.750	07/04/40	07/04/40	06/20/20	Caramanhia Calutiana	Participant mgmt info system for		Υ	•	
LBR135 IA		\$ 141,250	M	\$	339,000	<del> </del>		07/01/19		-	Geographic Solutions	WIOA programs	daily usage/monthly reports	N.	G	
LBR171 LA	N	\$1,246,427	M	\$	1,563,213	۶	316,786	11/06/15	12/01/15	09/30/20	DataHouse Consulting, Inc.	Automated UI full scale employer	Desk review	N	5	
											dba DataHouse	web application and automated UI				
												tax field audit program				
I RR171 Ι Δ	N	\$ 857,161	M	ς.	1,022,110	Ś	164 949	08/14/17	10/01/17	09/30/20	DataHouse Consulting, Inc.	Hosting, maintenance and related	Desk review	N	ς	
LDIXI/I LA	14	Ç 657,101	IVI	۲	1,022,110	٦	104,545	00/14/17	10/01/17	03/30/20	dba DataHouse	support services for the Benefit	Desk review	I IN	3	
											aba batariouse	Claims Online System				
LBR171 LA												Software solution to improve				
												unemployment insurance integrity				
											DataHouse Consulting, Inc.	through planning, forecasting and				
	N	\$ 340,719	М	\$	420,549	\$	79,830	09/01/18	09/28/18	09/27/19	dba DataHouse	trend analysis.	Desk review	N	S	
LBR171 LA					·		•					To perform a risk assessment for				
												the unemployment insurance				
												division the ultimate goal of				
												evaluating hazards and determine				
											Eworld Enterprise Solutions,	the internet risk created by those				
	N	\$ 154,901	М	\$	196,032	\$	41,131	09/01/18	10/01/18	06/28/19	Inc.	hazards.	Desk review	N	S	
LBR171 LA																
												To provide a financial analysis and				
												forecast for the unemployment				
												insurance divisions current and				
		\$ 29,955	M	\$	188,398	<del> </del>	·	09/01/19			Spire Hawaii LLp	future operations.	Desk review	N	S	
LBR183 DA	Α	\$2,310,039	M	<b>Ş</b>	9,717,700	\$	7,407,661	U8/27/18	08/27/18	06/30/22	DataHouse	Modernization Project	IT Staff and IV&V	N	S	
												To verify and validate proper				
												oversight and implementation of				
100102 04		\$ 197,500	N A	۲	40F 000	ا د	207 500	02/01/10	02/04/40	06/20/24	Acquity LLD	the Disability Compensation	Dock ravious	NI NI	c	
LBR183 DA	A	אסטלי/בד ל	M	۶	485,000	۶	287,500	02/01/19	03/01/19	00/30/21	Accuity LLP	Modernization project.	Desk review	N	\$	
													DLIR has the right to monitor the			
													Contractor's performance at all times and			
													shall be furnished with every reasonable			
													proof, documented or otherwise, that work			
												To provide security services for the	is being performed with the intentions and			
												location: DLIR, Princess Ruth	requirements of the contract			
LBR902 AA	Α	\$ 22,165	М	¢	57,603	\$	35 /138	11/14/18	11/15/12	11/14/20	STAR PROTECTION AGENCY		specifications.	N	ς	
LDIVOUZ AA	А	y 66,100	1 1 1	۲	51,003	۲	JJ, <del>+</del> JO	TT/ TT/ TO	11/13/10	<u> </u>	JO., INT. NOTECTION AGENCY	ACCINOIGIII DIVO.	specifications.	I N	<u> </u>	

			Fraguanay				Dato							
Prog ID	MOF	Amount	Frequency (M/A/O)	Ma	ax Value	Outstanding Balance	<u>Date</u> Executed	From	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored   P	OS Y/N	Category F/L/P/C/G/S/*
110g 10	IVIOI	Amount	(M) A) O)	1016	ax value	Outstanding Balance	LACCULCU	<u>rrom</u>	10	Littly	To upgrade the Administrative Services' Cost Accounting System.	<u>Explanation of flow contract is Monitorea</u>	03 1/10	cutegory LyLyrycyGy3/
LBR902 AA	A	\$ 13,995	М	\$	86,387	\$ 72,392	08/01/19	09/01/19	06/30/20	DataHouse Consulting, Inc.	State Employment. Security Agency modernization project.	Desk review	N	S
LBR902 AA		\$ 31,896	M	\$	82,748		08/01/19			DataHouse Consulting, Inc.	To provide security services for the location: DLIR, Princess Ruth Keelikolani Blvd.	DLIR has the right to monitor the Contractor's performance at all times and shall be furnished with every reasonable proof, documented or otherwise, that work is being performed with the intentions and requirements of the contract specifications.	N	S
LBR903 NA	A	54,315	Q	\$	247,000	\$ 192.685	02/28/17	07/01/16	02/28/20	Ho'opulapula Haraguchi	Feasibility of Growing Rice in Harvested Taro Fields to Ease Depredation of Taro by Endangered Water Birds and Nene Geese	Desk and onsite monitoring	N	S
LBN 303 NA	A	34,313	Q	γ	247,000	3 132,083	02/28/17	07/01/10		Lanai Culture & Heritage		Desk and offsite monitoring	IN	3
LBR903 NA	А	41,849	Q	\$	55,000	\$ 13,151	12/22/17	07/01/17		Heritage Center	Lanai Curatorial and Cultural Literacy Initiative	Desk and onsite monitoring	N	S
LBR903 NA	А	-	Q	\$	71,000	\$ 71,000	04/13/18	07/01/17		Japanese American Citizens League, Honolulu Chapter dba Japanese American Citizens League, Honolulu Chapter	History Not Forgotten: Hawaii Japanese Americans Evacuated from their Homes During World War II	Desk and onsite monitoring	N	S
LBR903 NA	A	32,708	Q	\$	40,000	\$ 7,292	12/28/17	07/01/17		Frank Delima's Student Enrichment Program, Inc. dba Frank Delima's Student Enrichment Program, Inc.	Student Encrichment Program Visitations to Hawaii Public & Private Elementary & Intermediate Schools	Desk and onsite monitoring	N	S
LBR903 NA	А	410,701	Q	\$	500,000	\$ 89,299	12/13/17	07/01/17		HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Purchasing Transportation Vehicles	Desk and onsite monitoring	N	S
LBR903 NA	A	-	Q	\$	200,000	\$ 200,000	12/28/17	07/01/17		Kualoa-Heeia Ecumenical Youth Project dba Kualoa- Heeia Ecumenical Youth Project	Holomua Youth-In-Transition Program	Desk and onsite monitoring	N	S
			-	-		-,				Papakolea Community Development Corporation dba Papakolea Community	Papakolea Capacity Building			
LBR903 NA	Α	-	Q	\$	150,000	\$ 150,000	12/28/17	07/01/17		Development Corporation	Program	Desk and onsite monitoring	N	S
LBR903 NA	A	76,912	Q	\$	157,046	\$ 80,134	12/27/17	07/01/17		Kauai Economic Opportunity, Incorporated dba Kauai Economic Opportunity, Incorporated	Transitioning Homeless Individuals and Families into Permanent Housing	Desk and onsite monitoring	N	S
	_						44/05/15				Design, Build, and Install an Exhibition Depicting the Role that Japanese and Other Immigrants Played in the Evolution of Hawaii's			
LBR903 NA	Α	38,441	Q	<b>&gt;</b>	175,000	\$ 136,559	11/21/18	12/01/18	11/30/20	Hawaii Japanese Center	Multiethnic Society	Desk and onsite monitoring	N	5

ļ			Frequency				Date						
Prog ID	MOF	Amount	(M/A/O)		lax Value	Outstanding Balance		From	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored POS Y/I	N Category F/I /P/C/G/S/*
TTOGTD	IVIOI	Amount	(IVI) A) O)	10	iax value	Outstanding balance	Executed	110111	10	The Yoga School of Kailua,	Inmate Life Skill & Education Yoga	Explanation of flow contract is Monitored 1 03 1/1	Category E/E/17C/G/S/
										Inc. dba Hawaii Yoga Prison	Program at Waiawa, OCCC &		
LBR903 NA	Δ	29,680	Q	\$	35,000	\$ 5,320	11/07/18	12/01/18	11/30/20		Halawa Correctional Facilities	Desk and onsite monitoring N	S
או בסכוום.		23,000	<u> </u>	7	33,000	γ 3,320	11/0//10	12/01/10	11/30/20	Troject	Human Rights Provider Network	Desk and onsite monitoring	3
LBR903 NA		31,841	Q	\$	56,000	\$ 24.159	10/31/18	11/01/19	10/31/20	Pacific Survivor Center	Project	Desk and onsite monitoring N	S
און כטכוום.		31,841	<u> </u>	٠,	30,000	Ç 24,133	10/31/18	11/01/18	10/31/20	Tacine sarvivor center	roject	Desk and onsite monitoring	3
											Saving Animals on Military Bases:		
										POI DOGS & POPOKI (PDP)	Reducing Pet Overpopulation,		
										dba POI DOGS & POPOKI	Rescuing Abandoned Animals, &		
LBR903 NA		78,709	Q	\$	126,400	¢ 47.601	11/16/18	11/01/19	10/31/20		Supporting Trap-Neuter-Return	Desk and onsite monitoring N	c
און בטכוום.		70,703	<u> </u>	٠,	120,400	۲7,031	11/10/10	11/01/10	10/31/20		Supporting Trup Neuter Neturn	Desk and onsite monitoring	3
LBR903 NA	A	93,216	М	\$	325,000	\$ 231.784	11/07/18	11/01/18	10/31/20	WEED & SEED HAWAII, INC.	Weed and Seed Hawaii Project	Desk and onsite monitoring N	S
DIOUS INA		33,210	171	٠,	323,000	γ 231,704	11/0//10	11/01/10	10/31/20	WEED & SEED TH (W) (II), IIVE.	weed and seed nawan roject	Desk and onsite monitoring	3
										Community First, Inc. dba	Meeting the Critical Un-Met Needs		
LBR903 NA	A	502	Q	\$	25,000	\$ 24.498	11/29/18	12/01/18		Community First, Inc.	of High Cost Patients	Desk and onsite monitoring N	c
און כטכוום.		302	<u> </u>	٧_	23,000	۶ 24,436	11/23/18	12/01/18	11/30/20	Community First, Inc.	Building Girls' Resiliency Through	Desk and onsite monitoring	3
LBR903 NA	_	18,113	Q	\$	35,000	\$ 16.887	01/22/19	02/01/10	01/21/20	Palama Settlement	Girls Circles	Desk and onsite monitoring N	S
און כטכאם.	A	10,113	<u> </u>	٦	33,000	/10,06	01/22/19	02/01/19	01/31/20	i diama Settiement	On is Circles	Desir and ousite mountoing	3
										Wai'anae Community Re-			
										Development Corporation			
										dba Wai'anae Community	Mala Organia Farm's Vauth		
I DDOOD NIA	_	62.000	0	_ ا	450,000	ć 07.400	02/07/40	02/04/40		Re-Development	Ma'o Organic Farm's Youth	Dark and smalte manifesting	
LBR903 NA	Α	62,898	Q	\$	150,000	\$ 87,102	02/07/19	03/01/19	02/29/20	Corporation	Leadership Training Program	Desk and onsite monitoring N	S
										Makieus Communitus Boord			
										Wahiawa Community Based			
I DDOOD NIA	_		N 4	_ ا	450,000	ć 150.000	05 /42 /40	06/04/40		Development Organization	The First Phase of "Live, Work, and	Dark and smalte manifesting	
LBR903 NA	Α	-	M	\$	150,000	\$ 150,000	05/13/19	06/01/19		dba Wahiawa CBDO	Play in Wahiawa" Project	Desk and onsite monitoring N	S
		22 522			50.000	4 27.467	04/04/40	00/04/40		Kahua Pa'a Mua, Inc. dba			
LBR903 NA	Α	22,533	Q	\$	50,000	\$ 27,467	01/04/19	02/01/19		Kahua Pa'a Mua, Inc.	Hoea Natural Farming Learning Lab	Desk and onsite monitoring N	S
					100.000	4 400 000	0.4/4.0/4.0	05/04/40		HOOKUPAA dba	Hookupaa Community		
LBR903 NA	Α	-	M	\$	100,000	\$ 100,000	04/12/19	05/01/19		HOOKUPAA	Strengthening Program	Desk and onsite monitoring N	S
						4	/	10/01/10		Ewa Beach Lions Club	Annual Community Enrichment		
LBR903 NA	Α	-	Q	\$	20,000	\$ 20,000	11/05/19	12/01/19	11/30/20	Foundation	Events and Support Services	Desk and onsite monitoring N	S
										For the Political Control	St. Jan St. St. St. Barrier		
										Frank Delima's Student	Student Encrichment Program		
										Enrichment Program, Inc.	Visitations to Hawaii Public &		
	_		_							dba Frank Delima's Student	Private Elementary & Intermediate		_
LBR903 NA	Α	-	Q	\$	75,000	\$ 75,000	10/24/19	12/01/19	11/30/20	Enrichment Program, Inc.	Schools	Desk and onsite monitoring N	S
											Employment Services for Low-		
	_		_						/ /	Parents and Children	Income Persons and Legally		_
LBR903 NA	Α	-	Q	\$	169,200	\$ 169,200	09/18/19	10/01/19	09/30/20	Together	Permanent Residents	Desk and onsite monitoring Y	Š
											Employment Services for Low-		
L D.D.C.C.C.			_		450.000	A	00/40/45	4010-1	00/05/5		Income Persons and Legally		
LBR903 NA	Α	-	Q	\$	150,000	\$ 150,000	09/19/19	10/01/19	09/30/20	Child and Family Service	Permanent Residents, Oahu	Desk and onsite monitoring Y	5
											Employment Services for Low-		
				1.		_					Income Persons and Legal		
LBR903 NA	Α	-	Q	\$	48,600	\$ 48,600	09/19/19	10/01/19	09/30/20	Child and Family Service	Permanent Residents, Kauai	Desk and onsite monitoring Y	S
											Employment Services for Low-		
				1.						Goodwill Industries of	Income Persons and Legally		
LBR903 NA	Α	-	Q	\$	201,600	\$ 201,600	09/19/19	10/01/19	09/30/20	Hawaii, Inc.	Permanent Residents	Desk and onsite monitoring Y	S
											Employment Services for Low-		
										Honolulu Community Action	· .		
LBR903 NA	Α	-	Q	\$	219,000	\$ 219,000	09/18/19	10/01/19	09/30/20	Program, Inc.	Permanent Residents	Desk and onsite monitoring Y	S
											Employment Services for Low-		
										Maui Economic	Income Persons and Legally		
			^	1 4		ć 111 COO	09/18/19	10/01/19	09/30/20	Opportunity, Inc. dba MEO	Permanent Residents	Desk and onsite monitoring Y	S
LBR903 NA	Α	-	Q	\$	111,600	\$ 111,600	09/10/19	10/01/13	03/30/20	opportunity, me: aba wie	T CITITATION TRESIDENTS	Desk and onsite monitoring	
LBR903 NA	A	-	<u> </u>	\$	111,600	\$ 111,600	09/18/19	10/01/13	03/30/23		Construction of a Multi-Purpose	Sesk and onsite monitoring	
LBR903 NA	A	-	Q	\$	111,600	\$ 111,600	09/18/19	10/01/13					

			_				5.				T			
Draw ID	NAOE	A	Frequency		4a\/ala	Outstanding Release	<u>Date</u>	From	То.	F-atitus	Contract Decement on	Fundamentian of House Community in Mamittage d	DOC V/N	Catagory F /L /D /C /C /C /*
Prog ID	MOF	Amount	(M/A/O)	<u> </u>	<u> 1ax Value</u>	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity The Filining Community	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
L D D O O O A N A	6		0	_ ا	F0 000	¢ 50,000	05/22/47	06/01/17	05/24/20	The Filipino Community	Do atua a un I lus que de a	Dools and ancite magnituding		S
LBR903 NA	С	-	Q	Ş	50,000	\$ 50,000	05/23/17	06/01/17	05/31/20	Center, Inc.	Restroom Upgrades	Desk and onsite monitoring	N	3
										Lyman House Memorial	Construction of a New Island			
1 D D O O O A N A	С	450.000	_	_ ا	F00 000	¢ 50,000	00/10/17	07/01/17		Museum dba Lyman House		Desk and onsite monitoring		
LBR903 NA	C	450,000	Q	<u>ې</u>	500,000	\$ 50,000	06/16/17	07/01/17	06/30/20	iviuseum aba Lyman House	Heritage Gallery Exhibit	Desk and onsite monitoring	N	3
										Boy Scouts of America,	Comp Dunules and the Oahu			
L D D O O O A N A	С	900,000	_	ے ا	1 000 000	ć 100.000	07/17/17	00/01/17		•	Camp Pupukea and the Oahu Service Center	Dock and engite manitaring	l N	c
LBR903 NA	C	900,000	Q	\$	1,000,000	\$ 100,000	07/17/17	08/01/17	07/31/20	Aloha Council		Desk and onsite monitoring	N	3
										Vauna Cammunity	Restoration of the Old Kaupo			
1 D D O O O A N A	6	200.750	N 4	_ ا	075 000	ć 700.250	00/20/47	00/04/47		Kaupo Community	School for Community Center and	Deale and analysis are missing		
LBR903 NA	С	208,750	M	<b>&gt;</b>	975,000	\$ 700,250	08/29/17	09/01/17	08/31/20	Association, Inc.	Emergency Shelter	Desk and onsite monitoring	N	3
										Harris Wanaan Cultural	Discourse Design and Construction			
100000 114		442.007	0	_ ا	4 000 000	<b>d</b> 000 000	00/20/47	05 /04 /40		Hawaii Korean Cultural	Planning, Design, and Construction	B. J J		
LBR903 NA	С	113,007	Q	\$	1,000,000	\$ 886,993	08/29/17	05/01/18	04/30/20		for Korean Cultural Center	Desk and onsite monitoring	N	5
										Honolulu Academy of Arts	Construction of a Nov. Community			
1,00000 814		40 474	_	_ ا	1 500 000	ć 4.400.500	00/04/40	05/00/40		dba Honolulu Museum of	Construction of a New Community	Dools and another are attention		
LBR903 NA	С	10,471	Q	<b>\</b>	1,500,000	\$ 1,489,529	06/04/18	06/08/18	05/31/20		Art Learning Center	Desk and onsite monitoring	N	\$
										Honolulu Academy of Arts	Construction of a Name Comment			
L DDOOG NA			_	۲ ا	700 000	ć 700.000	06/04/40	00/00/40		dba Honolulu Museum of	Construction of a New Community	Dock and engite respirations		
LBR903 NA	C	-	Q	>	700,000	\$ 700,000	06/04/18	06/08/18	05/31/20		Art Learning Center	Desk and onsite monitoring	N	S
1 DD003 NIA	6	F2 200	0	_ ا	05.000	ć 44.700	07/40/40	00/04/40		Hui Noeau dba Hui Noeau	Construction for Improvements of	Deale and analysis are missing		
LBR903 NA	С	53,300	Q	\$	95,000	\$ 41,700	07/19/18	08/01/18	07/31/20	Visual Arts Center	the Visual Arts Center	Desk and onsite monitoring	N	5
										Habitat for Humanity, Intl	Construction of the Affordable			
1 DD003 NIA	6	200.000	0	_ ا	F00 000	ć 220.244	07/20/40	00/04/40		dba Kauai Habitat for	Housing for Low-Income Families	Deale and analysis are missing		
LBR903 NA	С	269,689	Q	\$	500,000	\$ 230,311	07/30/18	08/01/18	07/31/20	Humanity, Inc.	on Kauai	Desk and onsite monitoring	N	5
										Japanese Cultural Center of	Construction for Repairs,			
1,00000 114		477.650	0	_	200.000	<b>d</b> 20.250	07/24/40	00/04/40		Hawaii dba Japanese	Maintenance and Renovations to	B. J J		
LBR903 NA	С	177,650	Q	\$	208,000	\$ 30,350	07/31/18	08/01/18		Cultural Center of Hawaii	the Cultural Center	Desk and onsite monitoring	N	5
										Habitat for Humanity				
										International, Inc. dba	Deilding House for Love to come			
1 DD003 NIA	6	450.024	0	_ ا	250.000	ć 04.066	07/20/40	00/04/40		Honolulu Habitat for	Building Homes for Low-Income	Deale and analysis are missing		
LBR903 NA	C	158,934	Q	\$	250,000	\$ 91,066	07/30/19	08/01/18		Humanity	Families on Oahu	Desk and onsite monitoring	N	5
										Special Olympics Hawaii dba				
1 DD003 NIA	6		0	_ ا	200.000	ć 200.000	10/15/10	44 /04 /40		Special Olympics Hawaii,	Construction of a Program &	Deale and analysis are missing		
LBR903 NA	C	-	Q	>	300,000	\$ 300,000	10/15/18	11/01/18	10/31/20	inc.	Training Center	Desk and onsite monitoring	N	5
										The Island of House:: VAACA	Extensive Densine to the Jolean of			
1 D D O O O A N A	6	10.000	0	_ ا	C00 000	ć (07.222	00/24/10	10/01/10	00/20/20	The Island of Hawaii YMCA	Extensive Repairs to the Island of Hawaii YMCA in Hilo	Deals and annite magnituding		
LBR903 NA	С	10,668	Q	<b>&gt;</b>	698,000	\$ 687,332	09/24/18	10/01/18	09/30/20	dba Island of Hawaii YMCA	Hawaii YiviCA in Hilo	Desk and onsite monitoring	N	S
										National Vidnov Foundation				
										National Kidney Foundation of Hawaii dba National	Construction of Program Bassaria			
											Construction of Program Resource			
LBR903 NA			0	ے ا	1,000,000	\$ 1,000,000	11/27/10	12/01/10		Kidney Foundation of Hawaii, Inc.	& Development Center and Senator Akaka Community Center	Dack and ensite manitoring	l NI	· .
רטעסטט INA	C	-	Q	٦	1,000,000	1,000,000	11/2//18	12/01/18	11/30/20	Young Men's Christian	Senator Akaka Community Center	Desk and ousite monitoring	N	J
										_	Phase 1 for the Renovation Project			
I DDOO2 NA		42,694	0	۲ ا	500,000	¢ 457.200	12/13/18	01/01/10		YMCA of Honolulu	of the Nu'uanu Facility in Honolulu	Dack and ensite manitoring	NI	S
LBR903 NA	C	42,094	Q	٦	300,000	45/,3Ub	12/13/18	01/01/19	12/31/20	HAICH OF HOHOIGIA	Purchase Permanent Home for	Desk and ousite monitoring	N	3
										The Mediation Center of	Mediation Center of the Pacific -			
LBR903 NA	С		Q	ر	450,000	¢ 450,000	04/09/19	OE /O1 /10		the Pacific, Inc.	Hale Pono	Desk and onsite monitoring	N	, l
רטעסטט INA	C	-	ų	٦	430,000	450,000	04/03/19	05/01/19		Chinese Chamber of	riale FUIIU	Desk and ousite monitoring	IN	J
										Commerce Foundation dba	Repairs and Renovations to the			
I DDOO2 MA		EO 742	0	۲ ا	100 000	¢ 40.257	04/19/10	OE /O1 /10		Chinatown Community	Chinatown Training and Vision	Dack and ensite manitoring	NI	·
LBR903 NA	L	50,743	Q	) 	100,000	<i>ې</i> 49,25/	04/18/19	05/01/19	04/30/20	Foundation	Center	Desk and onsite monitoring	N	S
I DDOO2 MA		162,870	0	۲ ا	4E0 000	¢ 207.420	04/17/10	OE /O1 /10	04/20/20	Girl Scouts of Haveaii	Camp Paumalu Roadway &	Dack and ensite manitoring	N	·
LBR903 NA	C	102,070	ų ų	۲	450,000	۷۵/,130 ب	04/17/19	05/01/19	U <del>4</del> /3U/2U	Girl Scouts of Hawaii	Driveway Improvement	Desk and onsite monitoring	IN	ა

			Fraguena				Data						
Prog ID	MOF	Amount	Frequency (M/A/O)		1ax Value	Outstanding Balance	<u>Date</u> Executed	From	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored POS Y	/N Category E/L/P/C/G/S/*
FIOGID	IVIOI	Amount	(IVI/A/O)	1	lax value	Outstanding balance	LXECUTEU	110111	10	Littity	Contract Description	Explanation of flow contract is Monitored POS 1/	Category L/L/F/C/G/S/
											Purchase and Installation of New		
											Nursing Wander Management		
											Systems for Hale Makua Kahului		
LBR903 NA	С	123,407	Q	\$	175,000	\$ 51.593	04/16/19	05/01/19	04/30/20	Hale Makua Health Services		Desk and onsite monitoring N	S
		,		<u> </u>	_: 0,000	<del>+</del> = = = = = = = = = = = = = = = = = = =	0 1, 20, 20	55,52,25	· · ·	Habitat for Humanity			
										International, Inc. dba			
										Habitat for Humanity	Construction of the Affordable		
LBR903 NA	С	201,328	Q	\$	265,000	\$ 63.672	04/17/19	05/01/19		Hawaii Island, Inc.	Housing for Low-Income Families	Desk and onsite monitoring N	S
		,		<u> </u>	,	,			, ,	Young Men's Christian	Repair and Restoration of a		
										Association of Honolulu dba	Retaining Wall at the Leeward		
LBR903 NA	С	_	Q	\$	350,000	\$ 350,000	05/13/19	06/01/19	05/31/20	YMCA of Honolulu	Branch	Desk and onsite monitoring N	S
				† <i>*</i>	,	,				Boys & Girls Clubs of Maui,	Planning & Design of a New	3	
											Paukukalo Clubhouse Facility on		
LBR903 NA	С	58,079	М	\$	250,000	\$ 191,921	07/17/19	08/01/19	07/31/20	· · · · · · · · · · · · · · · · · · ·	Maui	Desk and onsite monitoring N	S
				1	-			· ·		Hawaii Island Humane		-	
										Society S.P.C.A. dba Hawaii			
										Island Humane Society	Purchase and Installation of Animal		
LBR903 NA	С	-	Q	\$	300,000	\$ 300,000	08/22/19	10/01/19	09/30/20	S.P.C.A.	Housing	Desk and onsite monitoring N	S
								•				-	
										Maui Economic	Planning and Construction of a		
LBR903 NA	С	-	Q	\$	500,000	\$ 500,000	08/06/19	09/01/19	08/31/20	Opportunity, Inc. dba MEO	New Transit Maintenance Shop	Desk and onsite monitoring N	S
										Hamakua Youth			
										Foundation, Inc. dba	Renovation of the Youth and Teen		
LBR903 NA	С	-	Q	\$	135,000	\$ 135,000	09/10/19	10/01/19	09/30/20	Hamakua Youth Center	Center	Desk and onsite monitoring N	S
											Legal Advocacy, Outreach, and		
											Referral Services to Protect the		
										LEGAL AID SOCIETY OF	Rights of Children and Their		
LBR903 NA	N	144,819	M	\$	267,000	\$ 122,181	06/24/19	07/01/19	06/30/20	HAWAII	Families	Desk and onsite monitoring Y	S
										Honolulu Community Action	Low-Income Home Energy		
LBR903 NA	N	-	М	\$	284,672	\$ 284,672	10/17/19	11/01/19	09/30/20	Program, Inc.	Assistance Program	Desk and onsite monitoring Y	S
										HI County Economic			
										Opportunity Council dba			
										Hawaii County Economic	Low-Income Home Energy		
LBR903 NA	N	-	М	\$	106,632	\$ 106,632	10/22/19	11/01/19	09/30/20	Opportunity Council	Assistance Program	Desk and onsite monitoring Y	S
										Kauai Economic	Low-Income Home Energy		
LBR903 NA	N	-	М	\$	25,707	\$ 25,707	10/22/19	11/01/19	09/30/20	Opportunity, Incorporated	Assistance Program	Desk and onsite monitoring Y	S
								_		Maui Economic	Low-Income Home Energy		
LBR903 NA	N	-	М	\$	59,030	\$ 59,030	10/22/19	11/01/19		Opportunity, Inc. dba MEO	Assistance Program	Desk and onsite monitoring Y	S
						,				· ·	Community Services Block Grant		
LBR903 NA	N	197,122	М	\$	3,095,425	\$ 2,898,303	09/09/19	10/01/19		Program, Inc.	Program	Desk and onsite monitoring Y	S
										HI County Economic			
										Opportunity Council dba			
				.				_		Hawaii County Economic	Community Services Block Grant		
LBR903 NA	N	50,000	М	\$	755,571	\$ 705,571	09/09/19	10/01/19	09/30/20	Opportunity Council	Program	Desk and onsite monitoring Y	S
										Kauai Economic			
										Opportunity, Incorporated			
I D D C C C C C C C C C C C C C C C C C		20 ===			204 2 : :	A	00/00/15	40/0-/		dba Kauai Economic	Community Services Block Grant	Bart and an in the state of the	
LBR903 NA	N	28,708	M	\$	381,011	\$ 352,303	09/09/19	10/01/19	09/30/20	Opportunity, Incorporated	Program	Desk and onsite monitoring Y	S
										NA. : 5			
100000		44-0-			466 5 10	A	00/00/40	40/04/55		Maui Economic	Community Services Block Grant	Bart and an income in the	
LBR903 NA	N	44,735	М	\$	466,542	\$ 421,807	09/09/19	10/01/19		Opportunity, Inc. dba MEO	Program	Desk and onsite monitoring Y	S
										CHILD AND FAMILY SERVICE			
I D D C C C		6.6=6			45.000	<b>A 22</b> 2	00/00/40	40/04/55		dba CHILD AND FAMILY	Deference Control	Bart and an income in the	
LBR903 NA	N	6,956	М	\$	45,000	\$ 38,044	09/09/19	10/01/19	09/30/20	SEKVICE	Refugee Social Services	Desk and onsite monitoring Y	S

			Frequency				<u>Date</u>						
Prog ID	<u>MOF</u>	<u>Amount</u>	(M/A/O)	<u>M</u>	<u>lax Value</u>	Outstanding Balance	<u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored POS Y/N	Category E/L/P/C/G/S/*
											The Emergency Food Assistance		
BR903 NA	N	40,203	Q	\$	50,863	\$ 10.660	09/24/18	10/01/19	00/20/10	Maui Food Bank, Inc.	Program/Trade Mitigation Funds	Desk and onsite monitoring Y	S
-DIVOOD INA	IN	40,203	<u> </u>	۲	30,803	3 10,000	03/24/18	10/01/18	09/30/19	iviauri oou barik, iric.	Frogram/ frade Willigation Fullus	Desk and onsite monitoring	3
											The Emergency Food Assistance		
BR903 NA	N	145,071	Q	\$	180,082	\$ 35.011	09/26/18	10/01/18	09/30/19	Hawaii Foodbank, Inc.	Program/Trade Mitigation Funds	Desk and onsite monitoring Y	S
		- / -		<u>'</u>	,	1		-, - , -		,	0 , 0		
										The Food Basket, Inc. dba	The Emergency Food Assistance		
BR903 NA	N	52,056	Q	\$	60,870	\$ 8,814	09/27/18	10/01/18	09/30/19	Hawaii Island's Food Bank	Program/Trade Mitigation Funds	Desk and onsite monitoring Y	S
											Commodity Supplemental Food		
BR903 NA	N	3,034	М	\$	49,240	\$ 46,206	09/19/19	10/01/19	09/30/20	Maui Food Bank, Inc.	Program	Desk and onsite monitoring Y	S
											Commodity Supplemental Food		
BR903 NA	N	-	М	\$	148,870	\$ 148,870	09/18/19	10/01/19	09/30/20	Hawaii Foodbank, Inc.	Program	Desk and onsite monitoring Y	S
										The Food Basket, Inc. dba	Commodity Supplemental Food		_
BR903 NA	N	6,245	M	\$	74,537	\$ 68,292	09/11/19	10/01/19	09/30/20	Hawaii Island's Food Bank	Program	Desk and onsite monitoring Y	S
											The Emergency Food Assistance		
											Program/Trade Mitigation Funds		
3R903 NA	N	_	Q	\$	42,862	¢ 42.062	09/19/19	10/01/10	00/20/20	Maui Food Bank, Inc.	(Food Purchase Distribution	Desk and onsite monitoring Y	S
DK9U5 INA	IN	-	Ų	۶	42,002	\$ 42,002	09/19/19	10/01/19	09/30/20	IVIAUI FOOU BATIK, ITIC.	Program) The Emergency Food Assistance	Desk and onsite monitoring	3
											Program/Trade Mitigation Funds		
											(Food Purchase Distribution		
BR903 NA	N	_	Q	\$	121,270	\$ 121.270	09/18/19	10/01/19	09/30/20	Hawaii Foodbank, Inc.	Program)	Desk and onsite monitoring Y	S
				T		· ===,=: c	00, 00, 00	,,		, , ,	The Emergency Food Assistance		
											Program/Trade Mitigation Funds		
										The Food Basket, Inc. dba	(Food Purchase Distribution		
BR903 NA	N	-	Q	\$	63,092	\$ 63,092	09/11/19	10/01/19	09/30/20	Hawaii Island's Food Bank	Program)	Desk and onsite monitoring Y	S
										Honolulu Community Action			
BR903 NA	N	-	М	\$	133,237	\$ 133,237	09/18/19	10/01/19	<u> </u>	Program, Inc.	Program for Low-Income Persons	Desk and onsite monitoring Y	S
										HI County Economic			
										Opportunity Council dba			
				,						Hawaii County Economic	Weatherization Assistance		_
BR903 NA	N	-	M	\$	52,786	\$ 52,786	09/18/19	10/01/19	06/30/20	Opportunity Council	Program for Low-Income Persons	Desk and onsite monitoring Y	S
										Mayai Faanani-	Month orientian Assistance		
BR903 NA	NI NI		N A	۲ ا	16 000	¢ 16,000	00/19/10	10/01/10		Kauai Economic Opportunity, Incorporated	Weatherization Assistance	Desk and onsite monitoring Y	,
DK9U3 NA	N	-	М	\$	16,900	ς 10,900	09/18/19	10/01/19	00/30/20	opportunity, incorporated	Program for Low-Income Persons	Desk and onsite monitoring Y	3
										Maui Economic	Weatherization Assistance		
BR903 NA	NI NI	_	М	ر	31,676	\$ 21.676	09/18/19	10/01/10		Opportunity, Inc. dba MEO		Desk and onsite monitoring Y	c
ANI COCIIC	1.4	-	171	۲ ا	31,070	7 31,070	05/10/15	10/01/19	100,30,20	Opportunity, inc. and will	1.108.dill for Low Income i Cisolis	Desk and offsite filoritoring	<u> </u>

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		Dept-						
	Prog ID	<u>Wide</u>	<u>Senate</u>	Rep.				
Prog ID	<u>Priority</u>	<u>Priority</u>	<u>District</u>	<u>District</u>	<u>Project Title</u>	<u>MOF</u>	FY20 \$\$\$	FY21 \$\$\$
None								

## Department of Labor and Industrial Relations CIP Lapses

	Act/Year of			La	apse Amount	
Prog ID	<u>Appropriation</u>	<u>Project Title</u>	MOF		<u>\$\$\$\$</u>	<u>Reason</u>
						Some expenses did not qualify for CIP;
						several issues beyond Grantee's control
						including: Kilauea lava flow, Hurricane Lane,
		Infrastructure repairs and maintenance for Hilo and				leadership changes, deaths of project
LBR903 NA	Act 122, SLH 201	Kona Warehouse Facilities (The Food Basket)	Α	\$	149,524.10	architect and 2 key staff.
		Operation of the Visitor Center and conduct				
		employment training (Hawaii County Economic				Problems with permitting, construction of
LBR903 NA	Act 124, SLH 201	Opportunity Council)	С	\$	92,441.75	Visitor Center did not materialize
		Litter prevention, community beautification, and				
		environmental education (Keep the Hawaii Islands				
LBR903 NA	LBR903 NA Act 124, SLH 201 Beautiful)		Α	\$	24,996.96	Grantee's contract expired
						Grantee completed conference and had no
		Public outreach and awareness of global warming				additional expenses associated with the
LBR903 NA	Act 53, SLH 2018	(Hawaii Arch Foundation)	Α	\$	8,676.83	grant
		Upgrade radios and equipment for Emergency Radio				
		team community diaster efforts (Hawaiian Paradise				
LBR903 NA	Act 53, SLH 2018	Neighborhood Watch)	Α	\$	0.60	Contract completed.
		Construction for modular buildings; renovations and				
		other related improvements for classrooms				
LBR903 NA Act 39, SLH 2019 (Montessori Hale O 'Keiki)		С	\$	200,000.00	School will shut down at the end of 2019	
						B&F is unable to release the funds based on
		Waimea Field 14 Affordable Housinig Subdivision				a defect in Act 54 as to the organization
LBR903 NA	Act 53, SLH 2018	(Kauai Habitat for Humanity)	С	\$	150,000.00	name.

### Department of Labor and Industrial Relations Program ID Sub-Organizations

	Sub-Org			
Program ID	<u>Code</u>	<u>Name</u>	<u>Objective</u>	
LBR 111	PA	Employment Security - Employment Service	To deliver employment and training services to participants of the First-to-Work and Food Stamp programs funded by the Department of Human Services.	
LBR 111	РВ	Training and Development Programs	To plan and develop customer driven training programs and services linked to statewide economic initiatives.	
LBR 111	PC	Employment Security - Employment Service	Employment and training services to job applicants, workers, and industry through county funds.	
LBR 135	IA	Manpower and Full Employment	To develop a state system of workforce development that motivates and supports economic change and progress.	
LBR 143	EA	Occupational Safety and Health	To assure every employee safe and healthful working conditions.	
LBR 143	EB	Elevator and Boiler Safety	To assure the safe operation of boilers, pressure systems, amusement rides, elevator and kindred equipment.	
LBR 152	CA	Enforcement	To assure workers of their lawful rights and benefits related to wages and safeguard against unlawful employment practices.	
LBR 153	RA	Civil Rights Commission	Assure the rights of the public against discriminatory practices in employment, housing, public accommodations and access to state services.	
LBR 161	KA	Hawaii Labor Relations Board	To encourage harmonious and cooperative labor management relations and resolve disputes for employees, and review appeals of Occupational Safety and Health (Boiler and Elevator) decisions.	
LBR 171	LA	Employment Security - Unemployment Compensation	To alleviate economic hardships resulting from less wages during periods of involuntary unemployment.	
LBR 183	DA	Workers' Compensation	To alleviate economic hardships resulting from less wages due to work or nonwork related injury or illness.	
LBR 812	НА	Labor & Industrial Relations Appeals Board	To review appeals of workers' compensation decisions.	
LBR 871	LB	Employment Security Appeals Referee's Office	To review appeals relating to unemployment compensation benefits.	

### Department of Labor and Industrial Relations Program ID Sub-Organizations

LBR 901	GA	Research & Statistics - BLS OSHA	To gather, analyze, and report labor, employment, and related economic data, and provide occupational, educational, school training and other types of information for career decision making and planning through the Hawaii Career Information Delivery System.
LLBR 902	AA	Departmental Administration	To enhance program effectiveness and efficiency by formulating policies directing operations, personnel and providing administrative services.
LBR 903	NA	Office of Community Services	To facilitate and enhance the development, delivery and coordination of effective programs for the economically disadvantaged, immigrants, and refugees to achieve economic self-sufficiency.

5.6424.6 5.14.1665					
Year of Change FY20/FY21	Description of Change				
None					
NOTIC					