DAVID Y. IGE

EMPLOYEES' RETIREMENT SYSTEM

OFFICE OF THE PUBLIC DEFENDER

HAWAII EMPLOYER-LINION HEALTH BENEFITS TRUST FUND

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STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE

P.O. BOX 150 HONOLULU. HAWAII 96810-0150 RODERICK K. BECKER

ROBERT YU DEPUTY DIRECTOR

ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION OFFICE OF FEDERAL AWARDS MANAGEMENT (OFAM)

WRITTEN ONLY

TESTIMONY BY RODERICK K. BECKER
DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE
TO THE HOUSE COMMITTEE ON FINANCE
ON
HOUSE BILL NO. 305, H.D. 1

February 20, 2019 4:00 p.m. Room 308

RELATING TO CROSSWALKS

House Bill (H.B.) No. 305, H.D. 1, establishes a temporary Community

Crosswalks Special Fund, administered by the Department of Transportation (DOT) for
the Community Crosswalks Pilot Program, to design and implement specially painted
crosswalks in neighborhoods in collaboration with the appropriate county departments
and agencies. This bill proposes to designate a crosswalk within the Waipahu School
Complex Area for the pilot program. This bill also appropriates an unspecified amount
of general funds, safe routes to school program special funds, and the Community
Crosswalks Pilot Program Special Fund for the pilot program.

As a matter of general policy, the department does not support the creation of any special fund which does not meet the requirements of Section 37-52.3, HRS.

Special funds should: 1) serve a need as demonstrated by the purpose, scope of work and an explanation why the program cannot be implemented successfully under the general fund appropriation process; 2) reflect a clear nexus between the benefits sought and charges made upon the users or beneficiaries or a clear link between the program

and the sources of revenue; 3) provide an appropriate means of financing for the program or activity; and 4) demonstrate the capacity to be financially self-sustaining. In regards to H.B. No. 305, H.D. 1, it is difficult to determine whether the proposed special fund would be self-sustaining.

Further, there appears to be a discrepancy in the title of the special fund, as Section 1, Part (e), establishes the "community crosswalks special fund," while Sections 3, 4, and 5 references the "community crosswalks pilot program special fund."

Thank you for your consideration of our comments.

HB-305-HD-1

Submitted on: 2/16/2019 4:25:44 PM

Testimony for FIN on 2/20/2019 4:00:00 PM

Submitted By	Organization	Testifier Position	Present at Hearing
Michael Golojuch Jr	LGBT Caucus of the Democratic Party of Hawaii	Support	Yes

Comments:

Aloha Representatives,

The LGBT Caucus of the Democratic Party of Hawaii supports the passage of HB 305 HD1.

Mahalo for your consideration and for the opportunity to testify.

Mahalo,

Michael Golojuch, Jr.

Chair

LGBT Caucus of the Democratic Party of Hawaii

<u>HB-305-HD-1</u> Submitted on: 2/19/2019 3:26:38 PM

Testimony for FIN on 2/20/2019 4:00:00 PM

Submitted By	Organization	Testifier Position	Present at Hearing
Melodie Aduja	O`ahu County Committee on Legislative Priorities of the Democratic Party of Hawai`i	Support	No

Comments:

HB-305-HD-1

Submitted on: 2/18/2019 11:27:26 PM

Testimony for FIN on 2/20/2019 4:00:00 PM

Submitted By	Organization	Testifier Position	Present at Hearing
OLIVIA CALULOT	Individual	Support	No

Comments:

I strongly support HB 305 to establish a community crosswalks pilot program to implement specially painted crosswalks in our neighborhoods. The number of pedestrian-related fatalities in Hawaii has risen from previous years. This Bill will increase efforts to promote pedestrian safety in our communities.

Thank you for the opportunity to provide testimony.

<u>HB-305-HD-1</u> Submitted on: 2/19/2019 12:52:32 PM

Testimony for FIN on 2/20/2019 4:00:00 PM

Submitted By	Organization	Testifier Position	Present at Hearing
Jessica Fernandez	Individual	Support	No

Comments:



<u>HB-305-HD-1</u> Submitted on: 2/20/2019 7:34:08 AM Testimony for FIN on 2/20/2019 4:00:00 PM

Submitted By	Organization	Testifier Position	Present at Hearing
Diane Dohm	Individual	Support	No

Comments:





TESTIMONY BY:

JADE T. BUTAY DIRECTOR

Deputy Directors LYNN A.S. ARAKI-REGAN DEREK J. CHOW ROSS M. HIGASHI EDWIN H. SNIFFEN

STATE OF HAWAII DEPARTMENT OF TRANSPORTATION

869 PUNCHBOWL STREET HONOLULU, HAWAII 96813-5097

February 20, 2019 4:00 P.M. State Capitol, Room 308

H.B. 305, H.D. 1 RELATING TO CROSSWALKS.

House Committee on Finance

The Department of Transportation (DOT) **supports with comments** H.B. 305, H.D. 1 to establish a community crosswalks pilot program to design and implement specially painted crosswalks in neighborhoods.

Our comments are as follows:

- 1. We have concerns with utilizing funds from the SRTS Program Special Fund for the community crosswalks pilot program as this would take away funds from all county SRTS programs to implement improvements only within the City and County of Honolulu. Also, 19-109 Hawaii Administrative Rules may have to be revised to allow transfer of SRTS Program Special Funds to the community crosswalks special fund, and
- 2. The DOT recommends the following amounts to be appropriated for the Community Crosswalks Pilot Program provided that its passage does not replace or adversely impact priorities indicated in our Executive Budget:

Design \$ 35,000 Construction \$ 50,000

Total funding \$ 85,000

Thank you for the opportunity to provide testimony.