STAND. COM. REP. NO. Q97

Honolulu, Hawaii

MAR 1 - 2019

RE: S.B. No. 859

S.D. 1

Honorable Ronald D. Kouchi President of the Senate Thirtieth State Legislature Regular Session of 2019 State of Hawaii

Sir:

Your Committee on Ways and Means, to which was referred S.B. No. 859 entitled:

"A BILL FOR AN ACT RELATING TO CAPITAL IMPROVEMENT PROJECTS," begs leave to report as follows:

The purpose and intent of this measure is to appropriate funds for the capital improvement project costs of the State for the fiscal biennium 2019-2021.

Your Committee received testimony in support of this measure from the Department of Human Services, Office of Enterprise Technology Services, Executive Office on Early Learning, Hawaii Housing Finance and Development Corporation, Kamehameha Schools, East Diamond Head Association, and three individuals.

Your Committee received comments on this measure from the Department of Accounting and General Services, Department of Hawaiian Home Lands, Department of Land and Natural Resources, Department of Defense, Hawaii Public Housing Authority, Hawaii Educational Policy Center, and Hawaii Health Systems Corporation.

Your Committee finds that this measure provides an opportunity to invest in the State's infrastructure while remaining fiscally prudent.

The Administration's proposed capital improvement program budget totaled:

| | FY 2020 | FY 2021 |
|--------------------------|-----------------|-----------------|
| General Obligation Bonds | \$978,181,000 | \$731,543,000 |
| All Means of Financing | \$2,020,809,000 | \$1,483,192,000 |

Your Committee has amended this measure by inserting provisions that amend the Administration's capital improvement program budget to provide the following in capital improvement funds to focus on critical and significant capital projects:

| | FY 2020 | FY 2021 |
|--------------------------|-----------------|-----------------|
| General Obligation Bonds | \$920,237,000 | \$538,468,000 |
| All Means of Financing | \$1,862,814,000 | \$1,241,716,000 |

Your Committee has also amended the effective date of the measure to January 7, 2059, to facilitate further discussion on the measure.

As affirmed by the record of votes of the members of your Committee on Ways and Means that is attached to this report, your Committee is in accord with the intent and purpose of S.B. No. 859, as amended herein, and recommends that it pass Second Reading in the form attached hereto as S.B. No. 859, S.D. 1, and be placed on the calendar for Third Reading.

Respectfully submitted on behalf of the members of the Committee on Ways and Means,



The Senate Thirtieth Legislature State of Hawaiʻi

Record of Votes Committee on Ways and Means WAM

| Bill / Resolution No.:* SB 859 | Committee | Referral: Date: 2/28/19 | | | | | |
|--|-----------|-------------------------|--------|----|-----|---------|--|
| | V V/ V | | | | | | |
| The Committee is reconsidering its previous decision on this measure. | | | | | | | |
| If so, then the previous decision was to: | | | | | | | |
| The Recommendation is: | | | | | | | |
| Pass, unamended Pass, with amendments Hold Recommit 2312 2311 2310 2313 | | | | | | | |
| Members | | Aye | Aye (W | R) | Nay | Excused | |
| DELA CRUZ, Donovan M. (C) | | × | | | | | |
| KEITH-AGARAN, Gilbert S.C. (VC) | | X | | | | | |
| ENGLISH, J. Kalani | | X | | | | | |
| HARIMOTO, Breene | | X | | | | | |
| INOUYE, Lorraine R. | | × | | | | | |
| KAHELE, Kaialiʻi | | X | | | | | |
| KANUHA, Dru Mamo | | X | | | | | |
| KIDANI, Michelle N. | | X | - | | | | |
| MORIWAKI, Sharon Y. | | X | | | | | |
| RIVIERE, Gil | | X | | | | | |
| SHIMABUKURO, Maile S.L. | | X | | | | | |
| TANIGUCHI, Brian T. | | <u> </u> | | | | | |
| FEVELLA, Kurt | | | | | | X | |
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| TOTAL | | 12 | | | | t | |
| Recommendation: Adopted Not Adopted | | | | | | | |
| Chair's or Designee's Signature: | | | | | | | |
| Distribution: Original Yellow Pink Goldenrod File with Committee Report Clerk's Office Drafting Agency Committee File Copy | | | | | | | |

*Only one measure per Record of Votes