## A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF LAND AND NATURAL RESOURCES.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. Unless otherwise clear from the context, as
- 2 used in this Act:
- 3 "Capital project number" means the official number of the
- 4 capital project, as assigned by the responsible organization.
- 5 "Expending agency" means the executive department,
- 6 independent commission, bureau, office, board, or other
- 7 establishment of the state government (other than the
- 8 legislature, Office of Hawaiian Affairs, and judiciary), the
- 9 political subdivisions of the State, or any quasi-public
- 10 institution supported in whole or in part by state funds, which
- 11 is authorized to expend specified appropriations made by this
- 12 Act.
- 13 Abbreviations, where used to denote the expending agency,
- 14 shall mean the following:
- 15 LNR Department of Land and Natural Resources
- 16 "Means of financing" or "MOF" means the source from which
- 17 funds are appropriated or authorized to be expended for the

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1 programs and projects specified in this Act. All appropriations 2 are followed by letter symbols. Such letter symbols, where 3 used, shall have the following meanings: 4 Α general funds 5 В special funds 6 , C general obligation bond fund 7 D general obligation bond fund with debt service cost to 8 be paid from special funds revenue bond funds 9 federal aid interstate funds 10 J 11 federal aid primary funds K 12  $\mathbf{L}$ federal aid secondary funds federal aid urban funds 13 Μ 14 N federal funds 15 Ρ other federal funds 16 R private contributions 17 S county funds 18 trust funds Т 19 U interdepartmental transfers

revolving funds

other funds

20

21

X

- 1 "Position ceiling" means the maximum number of permanent 2 and temporary full-time equivalent positions authorized for a 3 particular program during a specified period or periods, as 4 denoted by an asterisk for permanent full-time equivalent 5 positions and a pound sign for temporary full-time equivalent 6 positions. SECTION 2. The sums of money appropriated or authorized in 7 8 this Act for capital improvements shall be expended for the 9 projects listed below. Accounting of the appropriations by the 10 department of accounting and general services shall be based on 11 the projects as such projects are listed in this section. 12 Several related or similar projects may be combined into a single project if such combination is advantageous or convenient 13 14 for implementation; provided that the total cost of the projects 15 thus combined shall not exceed the total of the sum specified 16 for the projects separately. The amount after each cost element and the total funding for each project listed in this part are 17
- 19

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in thousands of dollars.

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#### **CAPITAL IMPROVEMENT PROJECTS**

				· · · · · · · · · · · · · · · · · · ·	APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F		
2	LNR									
2 3 4 5 6	1.	WATERSH STATEWI	ED PROTECTION AN DE							
7 8		CONSTRU TOTA	CTION L FUNDING	LNR			4,992 4,992			
9 10 11	LNR									
12 13 14	2.	DEMOLITION AND REMOVAL OF STRUCTURES AT UNCLE BILLY'S HILO, HAWAII								
15 16		EQUIPME TOTA	NT L FUNDING	LNR		00 C	4,000 4,000			
17 18 19	LNR									
20 21 22	3.		HANA AND SAND IS ION AREAS, OAHU							
23 24		IMPROVEMENTS AT MALAEKAHANA AND SAND ISLAND STATE RECREATION AREAS, OAHU.								
25 26 27		CONSTRU				N	500 1	N		
28 29	LNR	TOTA	L FUNDING	LNR	2,7	50	3,200	0		
30 31	4.		ROCKFALL, FLOOD, TREE AND OTHER HAZARD MITIGATION, STATEWIDE							
32 33 34		CONSTRU	CTION		4,2		4,20			
35		TOTA	L FUNDING	LNR	4,2	00 C	4,20	0 C		
36 37										

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#### **CAPITAL IMPROVEMENT PROJECTS**

					APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F		
1 2	ĻNR									
3 4	5. WAIKIKI BEACH MASTER PLAN IMPROVEMENTS, OAHU									
5 6 7 8 9		PLANS	5		,		1,8500 1,500 3,000 4,000	3 ₹		
10 11		T	OTAL FUNDING	LNR			10,350	)		
12	LNR40	2 .								
13 14 15 16 17 18	6.	GULCI CONST FENCE FO	I FROG BARRIER FENC H, MAUI FRUCTION FOR COQUI R MALIKO GULCH, MAU ESTS FOR FENCING TO	FROG BARRIER						
19 20	INVASIVE ANIMALS FROM PROTECTED AREAS.									
21 22			TRUCTION DTAL FUNDING	LNR						
23 24 25 26		SECTION 3	3. This Act sha	ll take effect	on July	1,	2050.			

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#### Report Title:

Budget; Department of Land and Natural Resources; CIP; Appropriation

#### Description:

Appropriates funds for capital improvement projects of the department of land and natural resources. Takes effect 7/1/2050. (SD1)

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