A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HEALTH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. Unless otherwise clear from the context, as
- 2 used in this Act:
- 3 "Expending agency" means the executive department,
- 4 independent commission, bureau, office, board, or other
- 5 establishment of the state government (other than the
- 6 legislature, Office of Hawaiian Affairs, and judiciary), the
- 7 political subdivisions of the State, or any quasi-public
- 8 institution supported in whole or in part by state funds, which
- 9 is authorized to expend specified appropriations made by this
- 10 Act.
- 11 Abbreviations, where used to denote the expending agency,
- 12 shall mean the following:
- 13 HTH Department of Health
- "Means of financing" or "MOF" means the source from which
- 15 funds are appropriated or authorized to be expended for the
- 16 programs and projects specified in this Act. All appropriations

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1
    are followed by letter symbols. Such letter symbols, where
2
    used, shall have the following meanings:
3
              general funds
         Α
         В
              special funds
              general obligation bond fund
5
         C
6
         D
              general obligation bond fund with debt service cost to
7
              be paid from special funds
8
             revenue bond funds
         E
9
             federal aid interstate funds
         J
10
              federal aid primary funds
         K
11
         L
              federal aid secondary funds
12
              federal aid urban funds
         M
13
              federal funds
         N
              other federal funds
14
         P
15
         R
              private contributions
16
         S
             county funds
17
         T trust funds
18
              interdepartmental transfers
         U
19
         W
              revolving funds
20
              other funds
         X
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1

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2
    and temporary full-time equivalent positions authorized for a
3
    particular program during a specified period or periods, as
4
    denoted by an asterisk for permanent full-time equivalent
5
    positions and a pound sign for temporary full-time equivalent
6
    positions.
7
         "Program ID" means the unique identifier for the specific
8
    program and consists of the abbreviation for the organization
9
    responsible for carrying out the program followed by the
10
    organization number for the program.
11
         SECTION 2.
                     The following sums, or so much thereof as may
12
    be sufficient to accomplish the purposes and programs designated
13
    herein, are hereby appropriated or authorized, as the case may
14
    be, from the means of financing specified to the expending
15
    agencies designated for the fiscal biennium beginning July 1,
16
    2019, and ending June 30, 2021. The total expenditures and the
17
    number of positions in each fiscal year of the biennium shall
18
    not exceed the sums and the position ceilings indicated for each
19
    fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20
    by Act 53, Session Laws of Hawaii 2018, except as provided
21
    elsewhere in this Act or as provided by general law.
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"Position ceiling" means the maximum number of permanent

22

1

PROGRAM APPROPRIATIONS

		PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
	ITEM NO.				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2	1.	HTH212/HS	5					
2 3 4	AD	DITIONAL S	GUBSIDY - BASIC EX	PENSE.				
5 6 7	OPERATING			нтн	36,907,000A		39,411,000	A
7 8 9	2.	HTH211/HS	3					
ó 1	AD	DITIONAL S	SUBSIDY.					
	OP	ERATING		HTH	1,000,000A		1,000,000	A
4 5	3.	HTH214/OF	2					
6 7	GE	NERAL FUNI	SUBSIDY.					
8	OP	PERATING		HTH	26,000,000A		23,000,000	A
20								

1 SECTION 3. This Act shall take effect on July 1, 2019.

S.B. NO. 815 S.D. 1

Report Title:

Budget; Department of Health; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the department of health. (SD1)

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