JAN 1 8 2019

### A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HEALTH.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. Unless otherwise clear from the context, as
- 2 used in this Act:
- 3 "Expending agency" means the executive department,
- 4 independent commission, bureau, office, board, or other
- 5 establishment of the state government (other than the
- 6 legislature, Office of Hawaiian Affairs, and judiciary), the
- 7 political subdivisions of the State, or any quasi-public
- 8 institution supported in whole or in part by state funds, which
- 9 is authorized to expend specified appropriations made by this
- 10 Act.
- 11 Abbreviations, where used to denote the expending agency,
- 12 shall mean the following:
- 13 HTH Department of Health
- "Means of financing" or "MOF" means the source from which
- 15 funds are appropriated or authorized to be expended for the
- 16 programs and projects specified in this Act. All appropriations

```
are followed by letter symbols. Such letter symbols, where
1
2
    used, shall have the following meanings:
3
         Α
              general funds
4
              special funds
         В
5
         C
              general obligation bond fund
6
         D
              general obligation bond fund with debt service cost to
7
              be paid from special funds
8
              revenue bond funds
         E
9
         J
              federal aid interstate funds
10
              federal aid primary funds
         K
11
              federal aid secondary funds
         L
12
              federal aid urban funds
         M
13
         N
              federal funds
14
         Ρ
              other federal funds
15
              private contributions
         R
16
         S
              county funds
17
         Т
              trust funds
18
              interdepartmental transfers
         U
19
         W
              revolving funds
20
         X
              other funds
```

1	"Position celling" means the maximum number of permanent
2	and temporary full-time equivalent positions authorized for a
3	particular program during a specified period or periods, as
4	denoted by an asterisk for permanent full-time equivalent
5	positions and a pound sign for temporary full-time equivalent
6	positions.
7	"Program ID" means the unique identifier for the specific
8	program and consists of the abbreviation for the organization
.9	responsible for carrying out the program followed by the
10	organization number for the program.
11	SECTION 2. The following sums, or so much thereof as may
12	be sufficient to accomplish the purposes and programs designated
13	herein, are hereby appropriated or authorized, as the case may
14	be, from the means of financing specified to the expending
15	agencies designated for the fiscal biennium beginning July 1,
16	2019, and ending June 30, 2021. The total expenditures and the
17	number of positions in each fiscal year of the biennium shall
18	not exceed the sums and the position ceilings indicated for each
19	fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20	by Act 53, Session Laws of Hawaii 2018, except as provided
21	elsewhere in this Act or as provided by general law.

1

#### **PROGRAM APPROPRIATIONS**

					APPROPRIATIONS				
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
$\frac{2}{3}$ -	1.	HTH212/HS							
3 4 5	ADDITIONAL SUBSIDY - BASIC EXPENSE.								
6	OPERATING			нтн	14,500,000A		14,500,000	A	
7 8 9	2.	HTH211/HS							
10	AD	DITIONAL S	UBSIDY.						
11 12 13	OPERATING			нтн	1,000,000A		1,000,000	A	
14	3.	HTH214/OR							
15 16 17	GE	NERAL FUND	SUBSIDY.						
18	OF	PERATING		нтн	20,488,000A		17,267,000	А	
19 20									

1 2

SECTION 3. This Act shall take effect on July 1, 2019.

3

INTRODUCED BY:



#### Report Title:

Budget; Department of Health; Operating Expenses; Appropriation

#### Description:

Appropriates funds for operating expenses of the department of health.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.