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# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1       SECTION 1. Unless otherwise clear from the context, as  
2       used in this Act:

3       "Expending agency" means the executive department,  
4       independent commission, bureau, office, board, or other  
5       establishment of the state government (other than the  
6       legislature, Office of Hawaiian Affairs, and judiciary), the  
7       political subdivisions of the State, or any quasi-public  
8       institution supported in whole or in part by state funds, which  
9       is authorized to expend specified appropriations made by this  
10      Act.

11      Abbreviations, where used to denote the expending agency,  
12      shall mean the following:

13      HRD   Department of Human Resources Development

14      "Means of financing" or "MOF" means the source from which  
15      funds are appropriated or authorized to be expended for the  
16      programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where  
2 used, shall have the following meanings:

- 3       A     general funds
- 4       B     special funds
- 5       C     general obligation bond fund
- 6       D     general obligation bond fund with debt service cost to  
7             be paid from special funds
- 8       E     revenue bond funds
- 9       J     federal aid interstate funds
- 10      K     federal aid primary funds
- 11      L     federal aid secondary funds
- 12      M     federal aid urban funds
- 13      N     federal funds
- 14      P     other federal funds
- 15      R     private contributions
- 16      S     county funds
- 17      T     trust funds
- 18      U     interdepartmental transfers
- 19      W     revolving funds
- 20      X     other funds



1 "Position ceiling" means the maximum number of permanent  
2 and temporary full-time equivalent positions authorized for a  
3 particular program during a specified period or periods, as  
4 denoted by an asterisk for permanent full-time equivalent  
5 positions and a pound sign for temporary full-time equivalent  
6 positions.

7 "Program ID" means the unique identifier for the specific  
8 program and consists of the abbreviation for the organization  
9 responsible for carrying out the program followed by the  
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may  
12 be sufficient to accomplish the purposes and programs designated  
13 herein, are hereby appropriated or authorized, as the case may  
14 be, from the means of financing specified to the expending  
15 agencies designated for the fiscal biennium beginning July 1,  
16 2019, and ending June 30, 2021. The total expenditures and the  
17 number of positions in each fiscal year of the biennium shall  
18 not exceed the sums and the position ceilings indicated for each  
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended  
20 by Act 53, Session Laws of Hawaii 2018, except as provided  
21 elsewhere in this Act or as provided by general law.



## PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	HRD102/QA	REQUEST POSITIONS AND FUNDING FOR LEARNING MANAGEMENT SYSTEM UPGRADE.					
	OPERATING		HRD	1.00* 147,464A		1.00* 139,464A	
2.	HRD102/PA	REQUEST POSITIONS AND FUNDING FOR EMPLOYEE STAFFING PROGRAM.					
	OPERATING		HRD	1.00* 85,022A		1.00* 117,044A	
3.	HRD102/QA	REQUEST PERSONNEL PROGRAM OFFICER AND FUNDS FOR LABOR RELATIONS PROGRAM.					
	OPERATING		HRD	1.00* 43,254A		1.00* 83,508A	
4.	HRD102/QA	REQUEST POSITION FOR DEFERRED COMPENSATION PLAN.					
	OPERATING		HRD	1.00* 95,386U		1.00* 95,386U	
5.	HRD102/QA	REQUEST HUMAN RESOURCES TECHNICIAN AND FUNDS FOR LABOR RELATIONS PROGRAM.					
	OPERATING		HRD	1.00* 21,360A		1.00* 39,720A	



## PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.	HRD102/BB						
		ADD POSITION AND FUNDS FOR A CHIEF NEGOTIATOR FOR COLLECTIVE BARGAINING.					
				1.00*		1.00*	
	OPERATING		HRD	160,635A		157,295A	



1 SECTION 3. This Act shall take effect on July 1, 2050.



**Report Title:**

Budget; DHRD; Development; Operating Expenses; Appropriation

**Description:**

Appropriates funds for operating expenses of the Department of Human Resources Development. Effective 7/1/2050. (SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

