A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. Unless otherwise clear from the context, as
- 2 used in this Act:
- 3 "Expending agency" means the executive department,
- 4 independent commission, bureau, office, board, or other
- 5 establishment of the state government (other than the
- 6 legislature, Office of Hawaiian Affairs, and judiciary), the
- 7 political subdivisions of the State, or any quasi-public
- 8 institution supported in whole or in part by state funds, which
- 9 is authorized to expend specified appropriations made by this
- 10 Act.
- 11 Abbreviations, where used to denote the expending agency,
- 12 shall mean the following:
- 13 AGS Department of Accounting and General Services
- "Means of financing" or "MOF" means the source from which
- 15 funds are appropriated or authorized to be expended for the
- 16 programs and projects specified in this Act. All appropriations

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    are followed by letter symbols. Such letter symbols, where
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    used, shall have the following meanings:
3
         Α
              general funds
4
         В
               special funds
5
              general obligation bond fund
         C
6
         D
              general obligation bond fund with debt service cost to
7
              be paid from special funds
8
              revenue bond funds
         Ε
9
         J
               federal aid interstate funds
10
              federal aid primary funds
         K
11
               federal aid secondary funds
         L
12
         M
              federal aid urban funds
13
         Ν
               federal funds
14
         Ρ
              other federal funds
15
              private contributions
         R.
16
              county funds
         S
17
         Т
              trust funds
18
               interdepartmental transfers
         U
19
              revolving funds
         W
20
              other funds
         X
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1 "Position ceiling" means the maximum number of permanent 2 and temporary full-time equivalent positions authorized for a 3 particular program during a specified period or periods, as 4 denoted by an asterisk for permanent full-time equivalent 5 positions and a pound sign for temporary full-time equivalent 6 positions. 7 "Program ID" means the unique identifier for the specific 8 program and consists of the abbreviation for the organization 9 responsible for carrying out the program followed by the 10 organization number for the program. 11 SECTION 2. The following sums, or so much thereof as may 12 be sufficient to accomplish the purposes and programs designated 13 herein, are hereby appropriated or authorized, as the case may 14 be, from the means of financing specified to the expending 15 agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the 16 17 number of positions in each fiscal year of the biennium shall 18 not exceed the sums and the position ceilings indicated for each 19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended

by Act 53, Session Laws of Hawaii 2018, except as provided

elsewhere in this Act or as provided by general law.

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PROGRAM APPROPRIATIONS

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	ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2 3	1. AGS130/	EG					
4 5	ADD FUNDS FOR CYBERSECURITY CAPACITY ENHANCEMENTS						
6	OPERATING		AGS	1,038,240A		1,263,902	.A
8 9	2. AGS130/	EG					
10 11	ADD FUNDS	FOR MOBILE DEVICE	MANAGER SOFTWARE	3			
12 13	OPERATING		AGS	150,000A		150,000	A
14 15	3. AGS130						
16 17 18	INFORMATION TECHNOLOGY AND COMMUNICATIONS SERVICES ENT TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION						
19 20 21	OPERATING		AGS	1,469,669B		1,469,669	B

1 2

SECTION 3. This Act shall take effect on July 1, 2019.

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Report Title:

Budget; Department of Accounting and General Services; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the department of accounting and general services. (SD1)

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