
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF TRANSPORTATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Capital project number" means the official number of the
4 capital project, as assigned by the responsible organization.

5 "Expending agency" means the executive department,
6 independent commission, bureau, office, board, or other
7 establishment of the state government (other than the
8 legislature, Office of Hawaiian Affairs, and judiciary), the
9 political subdivisions of the State, or any quasi-public
10 institution supported in whole or in part by state funds, which
11 is authorized to expend specified appropriations made by this
12 Act.

13 Abbreviations, where used to denote the expending agency,
14 shall mean the following:

15 TRN Department of Transportation

16 "Means of financing" or "MOF" means the source from which
17 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this Act. All appropriations
2 are followed by letter symbols. Such letter symbols, where
3 used, shall have the following meanings:

- 4 A general funds
- 5 B special funds
- 6 C general obligation bond fund
- 7 D general obligation bond fund with debt service cost to
8 be paid from special funds
- 9 E revenue bond funds
- 10 J federal aid interstate funds
- 11 K federal aid primary funds
- 12 L federal aid secondary funds
- 13 M federal aid urban funds
- 14 N federal funds
- 15 P other federal funds
- 16 R private contributions
- 17 S county funds
- 18 T trust funds
- 19 U interdepartmental transfers
- 20 W revolving funds
- 21 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 SECTION 2. The sums of money appropriated or authorized in
8 this Act for capital improvements shall be expended for the
9 projects listed below. Accounting of the appropriations by the
10 department of accounting and general services shall be based on
11 the projects as such projects are listed in this section.
12 Several related or similar projects may be combined into a
13 single project if such combination is advantageous or convenient
14 for implementation; provided that the total cost of the projects
15 thus combined shall not exceed the total of the sum specified
16 for the projects separately. The amount after each cost element
17 and the total funding for each project listed in this part are
18 in thousands of dollars.

19



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
TRN102							
1.		DANIEL K. INOUE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS, AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		170,000			
		TOTAL FUNDING	TRN	100,000 E			E
			TRN	70,000 X			X
TRN102							
2.		DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,000			
		CONSTRUCTION		26,500		12,000	
		TOTAL FUNDING	TRN	27,500 E		12,000 E	
TRN102							



1	3.	DANIEL K. INOUE INTERNATIONAL			
2		AIRPORT, INTRA-TERMINAL			
3		TRANSPORTATION, OAHU			
4					
5		CONSTRUCTION FOR IMPROVEMENTS FOR			
6		TRANSPORTATION BETWEEN TERMINALS AND			
7		OTHER RELATED IMPROVEMENTS AT THE			
8		AIRPORT.			
9					
10		CONSTRUCTION		10,000	
11					
12		TOTAL FUNDING	TRN	10,000 E	E
13					
14	TRN102				
15					
16	4.	DANIEL K. INOUE INTERNATIONAL			
17		AIRPORT, TERMINAL MODIFICATIONS, OAHU			
18					
19		DESIGN AND CONSTRUCTION FOR			
20		IMPROVEMENTS TO INCREASE EFFICIENCY,			
21		CAPACITY, OR SAFETY OF THE TERMINALS AND			
22		OTHER RELATED IMPROVEMENTS.			
23					
24		DESIGN		5,900	
25		CONSTRUCTION		41,000	58,900
26					
27		TOTAL FUNDING	TRN	46,900 E	58,900 E
28					
29	TRN104				
30					
31	5.	KALAELOA AIRPORT, FACILITY			
32		IMPROVEMENTS, OAHU			
33					
34		DESIGN AND CONSTRUCTION FOR FACILITY			
35		IMPROVEMENTS AND OTHER RELATED			
36		IMPROVEMENTS. THIS PROJECT IS DEEMED			
37		NECESSARY TO QUALIFY FOR FEDERAL AID			
38		FINANCING AND/OR REIMBURSEMENT.			
39					
40		DESIGN		1	
41		CONSTRUCTION		13,450	
42					
43		TOTAL FUNDING	TRN	8,450 E	E
44			TRN	5,001 N	N
45					
46	TRN111				
47					



1	6.	HILO INTERNATIONAL AIRPORT, TERMINAL			
2		IMPROVEMENTS, HAWAII			
3					
4		DESIGN AND CONSTRUCTION FOR			
5		IMPROVEMENTS TO THE TERMINAL AND OTHER			
6		RELATED IMPROVEMENTS.			
7					
8		DESIGN	800		
9		CONSTRUCTION		23,000	
10					
11		TOTAL FUNDING	TRN	800 E	23,000 E
12					
13	TRN114				
14					
15	7.	ELLISON ONIZUKA KONA INTERNATIONAL			
16		AIRPORT AT KEAHOE, TERMINAL			
17		IMPROVEMENTS, HAWAII			
18					
19		CONSTRUCTION OF TERMINAL IMPROVEMENTS			
20		AND OTHER RELATED IMPROVEMENTS.			
21					
22		CONSTRUCTION	15,721		
23					
24		TOTAL FUNDING	TRN	15,721 E	E
25					
26	TRN131				
27					
28	8.	KAHULUI AIRPORT, TERMINAL			
29		IMPROVEMENTS, MAUI			
30					
31		CONSTRUCTION OF IMPROVEMENTS TO THE			
32		TERMINAL AND OTHER RELATED IMPROVEMENTS.			
33					
34		CONSTRUCTION	10,000		
35					
36		TOTAL FUNDING	TRN	10,000 E	E
37					
38	TRN133				
39					
40	9.	HANA AIRPORT, FACILITY IMPROVEMENTS,			
41		MAUI			
42					
43		DESIGN AND CONSTRUCTION FOR			
44		IMPROVEMENTS TO VARIOUS FACILITIES AND			
45		OTHER RELATED IMPROVEMENTS.			
46					
47		DESIGN	400		
48		CONSTRUCTION		2,000	



1				
2		TOTAL FUNDING	TRN	400 E 2,000 E
3				
4	TRN141			
5				
6	10.	MOLOKAI AIRPORT, FACILITY		
7		IMPROVEMENTS, MOLOKAI		
8				
9		DESIGN FOR IMPROVEMENTS OF VARIOUS		
10		FACILITIES AND OTHER RELATED		
11		IMPROVEMENTS.		
12				
13		DESIGN		3,500
14				
15		TOTAL FUNDING	TRN	3,500 E E
16				
17	TRN151			
18				
19	11.	LANAI AIRPORT, FACILITY IMPROVEMENTS,		
20		LANAI		
21				
22		DESIGN AND CONSTRUCTION FOR		
23		IMPROVEMENTS OF VARIOUS FACILITIES AND		
24		OTHER RELATED IMPROVEMENTS.		
25				
26		DESIGN		400
27		CONSTRUCTION		2,000
28				
29		TOTAL FUNDING	TRN	400 E 2,000 E
30				
31	TRN161			
32				
33	12.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS,		
34		KAUAI		
35				
36		DESIGN AND CONSTRUCTION FOR		
37		IMPROVEMENTS TO THE TERMINAL AND OTHER		
38		RELATED IMPROVEMENTS.		
39				
40		DESIGN		2,000
41		CONSTRUCTION		11,000
42				
43		TOTAL FUNDING	TRN	2,000 E 11,000 E
44				
45	TRN161			
46				



13. LIHUE AIRPORT, FACILITY IMPROVEMENTS,
KAUAI

CONSTRUCTION FOR IMPROVEMENTS OF
VARIOUS FACILITIES AND OTHER RELATED
IMPROVEMENTS.

CONSTRUCTION 10,000

TOTAL FUNDING TRN 10,000 E E

TRN195

14. AIRPORTS DIVISION CAPITAL IMPROVEMENT
PROGRAM PROJECT STAFF COSTS,
STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
COSTS RELATED TO WAGES AND FRINGE
BENEFITS FOR PERMANENT PROJECT FUNDED
STAFF POSITIONS FOR THE IMPLEMENTATION OF
CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR
THE DEPARTMENT OF TRANSPORTATION AIRPORTS
DIVISION. PROJECT MAY ALSO INCLUDE FUNDS
FOR NON-PERMANENT CAPITAL IMPROVEMENT
PROGRAM RELATED POSITIONS.

PLAN	275	275
DESIGN	1,660	1,660
CONSTRUCTION	2,465	2,465

TOTAL FUNDING	TRN	4,250 B	4,250 B
	TRN	150 X	150 X

TRN195

15. AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD
IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AND FINANCING AND/OR
REIMBURSEMENT.

DESIGN	4,001	2,001
CONSTRUCTION	168,001	273,001

TOTAL FUNDING	TRN	164,000 E	275,000 E
	TRN	2 N	2 N



1		TRN	8,000 X	X
2				
3	TRN195			
4				
5	16.	RUNWAY SAFETY AREA IMPROVEMENTS,		
6		STATEWIDE		
7				
8		DESIGN AND CONSTRUCTION FOR RUNWAY		
9		SAFETY AREA IMPROVEMENTS AND OTHER		
10		RELATED IMPROVEMENTS AT STATEWIDE		
11		AIRPORTS. THIS PROJECT IS DEEMED		
12		NECESSARY TO QUALIFY FOR FEDERAL AID		
13		AND/OR REIMBURSEMENT.		
14				
15		DESIGN	300	3,000
16		CONSTRUCTION	22,001	
17				
18		TOTAL FUNDING	25,000 E	3,000 E
19		TRN	1 N	N
20				
21	TRN195			
22				
23	17.	MISCELLANEOUS AIRPORT PROJECTS,		
24		STATEWIDE		
25				
26		DESIGN AND CONSTRUCTION OF		
27		IMPROVEMENTS AT VARIOUS STATE AIRPORTS,		
28		IMPROVEMENTS FOR SAFETY AND CERTIFICATION		
29		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND		
30		PROJECTS REQUIRED FOR AIRPORT RELATED		
31		DEVELOPMENT.		
32				
33		DESIGN	1,000	1,000
34		CONSTRUCTION	2,500	2,500
35				
36		TOTAL FUNDING	3,500 E	3,500 E
37		TRN		
38	TRN195			
39				
40	18.	AIRPORT PLANNING STUDY, STATEWIDE		
41				
42		PLANS FOR AIRPORT IMPROVEMENTS,		
43		ECONOMIC STUDIES, RESEARCH, PLANNING		
44		PROGRAM MANAGEMENT, NOISE MONITORING		
45		STUDIES, NOISE COMPATIBILITY STUDIES, AND		
46		ADVANCE PLANNING OF FEDERAL AID AND NON-		
47		FEDERAL AID PROJECTS.		
48				



1	PLANS		1,500	1,500
2				
3	TOTAL FUNDING	TRN	1,500 E	1,500 E
4				
5	TRN195			
6				
7	19. CONSTRUCTION MANAGEMENT SUPPORT,			
8	STATEWIDE			
9				
10	CONSTRUCTION FOR CONSTRUCTION			
11	MANAGEMENT SUPPORT AT AIRPORT FACILITIES,			
12	STATEWIDE.			
13				
14	CONSTRUCTION		1,000	1,000
15				
16	TOTAL FUNDING	TRN	1,000 E	1,000 E
17				
18	TRN195			
19				
20	20. PROGRAM MANAGEMENT, STATEWIDE			
21				
22	DESIGN FOR THE PROGRAM MANAGEMENT OF			
23	THE MODERNIZATION PROGRAM AT AIRPORTS,			
24	STATEWIDE.			
25				
26	DESIGN		1,000	1,000
27				
28	TOTAL FUNDING	TRN	1,000 E	1,000 E
29				
30	TRN195			
31				
32	21. AIRPORT IMPROVEMENTS, STATEWIDE			
33				
34	PLANS, DESIGN, AND CONSTRUCTION FOR			
35	PREVIOUSLY APPROVED PROJECTS AT STATEWIDE			
36	AIRPORTS FOR ALTERNATE FUNDING.			
37				
38	PLANS		800	
39	DESIGN		3,500	
40	CONSTRUCTION		2,600	
41				
42	TOTAL FUNDING	TRN	4,300 E	E
43		TRN	2,600 X	X
44				
45				



1 SECTION 3. This Act shall take effect on July 1, 2050.



Report Title:

Budget; Department of Transportation; Airports Division; CIP;
Appropriation

Description:

Appropriates funds for capital improvement projects for the
airports division of the department of transportation.
Effective on 7/1/2050. (SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is
not legislation or evidence of legislative intent.*

