THE SENATE THIRTIETH LEGISLATURE, 2019 STATE OF HAWAII **S.B. NO.** <sup>513</sup> S.D. 1

### A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF TRANSPORTATION.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Capital project number" means the official number of the4 capital project, as assigned by the responsible organization.

5 "Expending agency" means the executive department, independent commission, bureau, office, board, or other 6 establishment of the state government (other than the 7 8 legislature, Office of Hawaiian Affairs, and judiciary), the 9 political subdivisions of the State, or any quasi-public 10 institution supported in whole or in part by state funds, which 11 is authorized to expend specified appropriations made by this 12 Act.

Abbreviations, where used to denote the expending agency,shall mean the following:

15 TRN Department of Transportation

16 "Means of financing" or "MOF" means the source from which 17 funds are appropriated or authorized to be expended for the

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1	programs and projects specified in this Act. All appropriations
2	are followed by letter symbols. Such letter symbols, where
3	used, shall have the following meanings:
4	A general funds
5	B special funds
6	C general obligation bond fund
7	D general obligation bond fund with debt service cost to
8	be paid from special funds
9	E revenue bond funds
10	J federal aid interstate funds
11	K federal aid primary funds
12	L federal aid secondary funds
13	M federal aid urban funds
14	N federal funds
15	P other federal funds
16	R private contributions
17	S county funds
18	T trust funds
19	U interdepartmental transfers
20	W revolving funds
21	X other funds

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Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by an asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

7 The sums of money appropriated or authorized in SECTION 2. 8 this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the 9 10 department of accounting and general services shall be based on 11 the projects as such projects are listed in this section. Several related or similar projects may be combined into a 12 single project if such combination is advantageous or convenient 13 for implementation; provided that the total cost of the projects 14 15 thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element 16 17 and the total funding for each project listed in this part are 18 in thousands of dollars.

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#### **CAPITAL IMPROVEMENT PROJECTS**

					ONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	N C F
TRN301							
1.	HONOLUI	U HARBOR IMPROV	ements, oahu				
	CONSTRUCTIO PROGRAM PRO SAFER, MORI AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERA REIMBURSEM PLANS LAND AO DESIGN CONSTRU	QUISITION	PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS , OAHU. THIS Y TO QUALIFY	81,0 81,0	4 B	26,48 26,48	4 E
TRN303	3		IRN		ŦI		-
2.		DA BARBERS POINT EMENTS, OAHU	' HARBOR				
	CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD THROUGHOUT OAHU. THI TO QUALIFY	LAND ACQUISITIC ON OF CAPITAL IN OJECTS THAT WILI E EFFICIENT USE ITIONAL OPERATIC KALAELOA BARBEN S PROJECT IS DEN FOR FEDERAL AIN MBURSEMENT.	APROVEMENT D PROVIDE FOR OF EXISTING DNAL AREAS RS POINT HARBOR, EMED NECESSARY				

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	1	
	PLANS				4		4	
		QUISITION		39,9			4	
	DESIGN				4		4	
	CONSTRU	JCTION			4	63,98	8	
	TOTA	L FUNDING	TRN		4 B		4	
			TRN	39,9	88 E	63,98	8	
			TRN		4 N		4	
			TRN		4 R		4	
TRN31	1							
3.	HILO HA	ARBOR IMPROVEME	NTS, HAWAII					
			ON DEGICAL AND					
•	CONSTRUCTIO PROGRAM PRO SAFER, MORI AND/OR ADD THROUGHOUT PROJECT IS	ON OF CAPITAL I DJECTS THAT WIL E EFFICIENT USE ITIONAL OPERATI HILO HARBOR, F DEEMED NECESSF L AID FINANCE F	LL PROVIDE FOR E OF EXISTING CONAL AREAS HAWAII. THIS ARY TO QUALIFY					
	CONSTRUCTIO PROGRAM PRO SAFER, MORI AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERAJ REIMBURSEMI PLANS	ON OF CAPITAL I DJECTS THAT WII E EFFICIENT USE ITIONAL OPERATI HILO HARBOR, H DEEMED NECESSA L AID FINANCE A ENT.	MPROVEMENT LL PROVIDE FOR COF EXISTING CONAL AREAS HAWAII. THIS ARY TO QUALIFY		4		4	
	CONSTRUCTIO PROGRAM PRO SAFER, MORI AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERAJ REIMBURSEMI PLANS LAND AC	ON OF CAPITAL I DJECTS THAT WIL E EFFICIENT USE ITIONAL OPERATI HILO HARBOR, F DEEMED NECESSF L AID FINANCE F	MPROVEMENT LL PROVIDE FOR COF EXISTING CONAL AREAS HAWAII. THIS ARY TO QUALIFY	4,9	88		4	
	CONSTRUCTIO PROGRAM PRO SAFER, MORI AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERAJ REIMBURSEMI PLANS LAND AC DESIGN	ON OF CAPITAL I DJECTS THAT WIL E EFFICIENT USE ITIONAL OPERATI HILO HARBOR, H DEEMED NECESSA L AID FINANCE A ENT.	MPROVEMENT LL PROVIDE FOR COF EXISTING CONAL AREAS HAWAII. THIS ARY TO QUALIFY	4,5	88 4		4 4	
	CONSTRUCTIO PROGRAM PRO SAFER, MORI AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERAJ REIMBURSEMI PLANS LAND AC	ON OF CAPITAL I DJECTS THAT WIL E EFFICIENT USE ITIONAL OPERATI HILO HARBOR, H DEEMED NECESSA L AID FINANCE A ENT.	MPROVEMENT LL PROVIDE FOR COF EXISTING CONAL AREAS HAWAII. THIS ARY TO QUALIFY	4,5	88	48,93	4 4	
	CONSTRUCTIO PROGRAM PRO SAFER, MORI AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERAJ REIMBURSEMI PLANS LAND AC DESIGN CONSTRU	ON OF CAPITAL I DJECTS THAT WIL E EFFICIENT USE ITIONAL OPERATI HILO HARBOR, H DEEMED NECESSA L AID FINANCE A ENT.	MPROVEMENT LL PROVIDE FOR COF EXISTING CONAL AREAS HAWAII. THIS ARY TO QUALIFY	4,9	88 4		4 4	
	CONSTRUCTIO PROGRAM PRO SAFER, MORI AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERAJ REIMBURSEMI PLANS LAND AC DESIGN CONSTRU	ON OF CAPITAL I DJECTS THAT WIL E EFFICIENT USE ITIONAL OPERATI HILO HARBOR, H DEEMED NECESSA L AID FINANCE A ENT. CQUISITION	MPROVEMENT L PROVIDE FOR OF EXISTING CONAL AREAS HAWAII. THIS ARY TO QUALIFY AND/OR		988 4 4 4 B 988 E	48,93	4 4 8 4	
	CONSTRUCTIO PROGRAM PRO SAFER, MORI AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERAJ REIMBURSEMI PLANS LAND AC DESIGN CONSTRU	ON OF CAPITAL I DJECTS THAT WIL E EFFICIENT USE ITIONAL OPERATI HILO HARBOR, H DEEMED NECESSA L AID FINANCE A ENT. CQUISITION	TRN		988 4 4 4 B	48,93	4 4 8 4	

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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPR	ONS (IN 000	N 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
TRN313	3							
4.	KAWAIHA	AE HARBOR IMPROVI	EMENTS, HAWAII					
	CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD THROUGHOUT PROJECT IS	LAND ACQUISITION ON OF CAPITAL IM OJECTS THAT WILL E EFFICIENT USE ITIONAL OPERATIO KAWAIHAE HARBOR DEEMED NECESSAR L AID FINANCE AN ENT.	PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS , HAWAII. THIS Y TO QUALIFY					
	DESIGN			1,98	4 4 4 88		4 4 4 8	
	TOT	AL FUNDING	TRN TRN TRN TRN	1,98	38 E 4 N	6,98	4 B 8 E 4 N 4 R	
TRN33	1							
5	PLANS, CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD THROUGHOUT PROJECT IS	TRN 1,988 E 6,988 TRN 4 N 4 TRN 4 R 4 KAHULUI HARBOR IMPROVEMENTS, MAUI PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCE AND/OR						

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### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO. TIT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021
	PLANS				4	
	LAND ACQU	JISITION			4	
	DESIGN				4	
	CONSTRUCT	FION		41,9	88	14,48
	TOTAL	FUNDING	TRN		4 B	
			TRN	41,9	88 E	14,48
			TRN		4 N	
			TRN		4 R	
TRN36	1					
6.	NAWILIWII	LI HARBOR IMPR	OVEMENTS, KAUAI			
	PROGRAM PROJ SAFER, MORE S AND/OR ADDIT THROUGHOUT N THIS PROJECT	OF CAPITAL II ECTS THAT WILD EFFICIENT USE IONAL OPERATIO AWILIWILI HARD IS DEEMED NEO FEDERAL AID F	J PROVIDE FOR OF EXISTING DNAL AREAS BOR, KAUAI. CESSARY TO			
	PLANS				4	
					4	
		JISITION				
	LAND ACQU DESIGN	JISITION			4	
	LAND ACQU			11,9	-	2,98
	LAND ACQU DESIGN CONSTRUC		TRN		88 4 B	
	LAND ACQU DESIGN CONSTRUC	FION	TRN	11,9	88 4 B 88 E	2,98
	LAND ACQU DESIGN CONSTRUC	FION			88 4 B	2,98



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### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
ITEM PROJECT NO. NO. TITL2TRN3634TRN36357. PORT ALLEN HARBOR HAWAII6PLANS, LAND ACQU CONSTRUCTION OF CAP9CONSTRUCTION OF CAP9CONSTRUCTION OF CAP10PROGRAM PROJECTS TH SAFER, MORE EFFICIE12AND/OR ADDITIONAL O13THROUGHOUT PORT ALL THIS PROJECT IS DEE14THIS PROJECT IS DEE15QUALIFY FOR FEDERAL REIMBURSEMENT.16REIMBURSEMENT.17I18PLANS19LAND ACQUISITION DESIGN20DESIGN CONSTRUCTION23TOTAL FUNDING24Z25Z26TRN395298. MODERNIZATION PR STATEWIDE31DIVISION CIP PR STATEWIDE33PLANS FOR COSTS							
7.		LEN HARBOR IMPRC	VEMENTS,				
	CONSTRUCTIO PROGRAM PRO SAFER, MORE AND/OR ADDI THROUGHOUT THIS PROJEC QUALIFY FOR	N OF CAPITAL IM JECTS THAT WILL EFFICIENT USE ( TIONAL OPERATION PORT ALLEN HARBO T IS DEEMED NECH FEDERAL AID FIN	PROVEMENT PROVIDE FOR DF EXISTING VAL AREAS DR, KAUAI. ESSARY TO				
	PLANS				0		4
		QUISITION			0		4
		PLANS0LAND ACQUISITION0DESIGN0		4			
	CONSTRUC	CTION			0	3,98	8
	TOTA	L FUNDING	TRN		0В		4 B
			TRN		0 E	3,98	8 E
			TRN		0 N		4 N
			TRN		0 R		4 R
TRN39	5						
8.	DIVISIO STATEWI PLANS F FRINGE BENE	N CIP PROJECT ST DE DR COSTS RELATEI FITS FOR PERMANI	CAFF COSTS, D TO WAGES AND ENT HARBOR				
	POSITIONS F MODERNIZATI DEPARTMENT DIVISION, S INCLUDE FUN	ON PLAN PROJECT OR THE IMPLEMEN ON PROGRAM PROJ OF TRANSPORTATIC TATEWIDE. PROJ DS FOR NON-PERM PROGRAM RELATE	IATION OF ECTS FOR THE ON'S HARBORS ECTS MAY ALSO ANENT CAPITAL				

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### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPR	PROPRIATIONS (IN 000'S			
ITEM NO.		EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	 ( 		
	PLANS			2,00	00	2,000	C	
	TOT	AL FUNDING	TRN	2,00	20 E	2,000	נכ	
TRN3 9	5							
9.		CIAL HARBORS ADM TIVES, STATEWIDE	INISTRATION					
	CONSTRUCT STATEWIDE	LAND ACQUISITIO ION FOR COSTS REL IMPROVEMENTS FOR DRTATION'S HARBOR	ATED TO THE DEPARTMENT					
	PLANS				3		3	
	LAND A DESIGN	CQUISITION			3 3		3 3	
		UCTION		14,9	-	14,99	-	
	TOT	AL FUNDING	TRN TRN TRN	14,9	4 B 92 E 4 R	14,99	4 1 4	
	SECTION 3.	This Act sha	all take effect	z on July	1,	2050.		



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### Report Title:

Budget; Department of Transportation; Harbors Division; CIP; Appropriation

#### Description:

Appropriates funds for capital improvement projects for the harbors division of the department of transportation. Effective on 7/1/2050. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

