JAN 2 3 2020

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS	
2	SECTION 1. This Act amends:	
3	(1) Act 40, Session Laws of Hawaii 2019, which	
4	appropriated funds for capital improvement proj	ects
5	for fiscal biennium 2019-2021; and	
6	(2) Act 39, Session Laws of Hawaii 2019, which	
7	appropriated funds for grants, including both	
8	operating and capital improvement grants, pursu	ant to
9	chapter 42F, Hawaii Revised Statutes.	
10	PART II. PROGRAM APPROPRIATIONS	
11	SECTION 2. Part II of Act 40, Session Laws of Hawai	.i 2019,
12	is amended by amending section 3 to read as follows:	
13	"SECTION 3. APPROPRIATIONS. The following sums, or	: so
14	much thereof as may be sufficient to accomplish the purpo	ses and
15	programs designated herein, are hereby appropriated or	
16	authorized, as the case may be, from the means of financia	.ng
17	specified to the expending agencies designated for the fi	scal

S.B. NO.3139

- 1 biennium beginning July 1, 2019, and ending June 30, 2021. The
- 2 total expenditures and the number of positions in each fiscal
- 3 year of the biennium shall not exceed the sums and the position
- 4 ceilings indicated for each fiscal year, except as provided
- 5 elsewhere in this Act or as provided by general law.

					A	PPRC	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
Α.	<u>OA.</u>	OMIC DEVI BED105 WESTMENT	- CREATIVE INDUSTR	RIES DIVISION BED		<u>C</u>	90,00	0C
	0B. IN	BED142 VESTMENT	- GENERAL SUPPORT CAPITAL	FOR ECONOMIC I	DEVELOPMENT	<u>c</u>	10,000,00	
	1. IN	AGR131 WESTMENT	- RABIES QUARANTIN CAPITAL	IE AGS	200,00	10C		С
	2. IN	AGR132 ·	- ANIMAL DISEASE (CAPITAL	CONTROL AGS	500,00	0C		С
	3. IN	LNR172 WESTMENT	- FORESTRY - RESOU CAPITAL	JRCE MANAGEMENT LNR			350,00 1,270,00	-
	4. IN	AGR141 VESTMENT	- AGRICULTURAL RES CAPITAL	SOURCE MANAGEME AGR <u>AGR</u>		00C [-	9,300,00 32,100,00 500,00	0C
	5. IN	AGR161 WESTMENT	- AGRIBUSINESS DEV CAPITAL	VELOPMENT AND F AGR	RESEARCH 15,900,00	00C		С
	6. IN	AGR192 WESTMENT	- GENERAL ADMINIST CAPITAL	TRATION FOR AGE AGS	RICULTURE 4,400,00)0C [-	2,500,00	0C]
	7. IN	LNR153 WESTMENT	- FISHERIES MANAGI CAPITAL	EMENT LNR	550,00)0C		С
	8.	BED143 VESTMENT	- HAWAII TECHNOLOG CAPITAL	BED	CORPORATION 15,225,00			С
	8A. <u>IN</u>	BED146 WESTMENT	- NATURAL ENERGY I CAPITAL	ABORATORY OF F	HTUA IIAWAH	ORITY C	500,00	00C
	9. IN	LNR141 WESTMENT	- WATER AND LAND I CAPITAL	DEVELOPMENT LNR	5,800,00)0C [-	3,000,00 7,000,00	

<u> </u>	·			A	PPRC	PRIATIONS	
				FISCAL	М	FISCAL	M
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

10. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION INVESTMENT CAPITAL BED 42,000,000C 25,000,000C

<u> </u>				A	PPRC	PRIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

B. EMPLOYMENT

1.	HMS802 - VOCATIONAL	REHABILITATION		
IN	VESTMENT CAPITAL	AGS	811,000C	

С

				Al	PRO	PRIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

1 2 3 4 5 6 7	c.	TRANSPORTATION FACILITIES 1. TRN102 - DANIEL K. INOUYE INTE INVESTMENT CAPITAL	ERNATIONAL TRN TRN	184,400,000E [70,900,000E 03,400,000E X
8 9 10 11		2. TRN104 - GENERAL AVIATION INVESTMENT CAPITAL	TRN TRN	8,450,000E 5,001,000N	E N
12 13 14		3. TRN111 - HILO INTERNATIONAL AI INVESTMENT CAPITAL	TRPORT TRN	800,000E 2	23,000,000E
15 16 17 18		4. TRN114 - ELLISON ONIZUKA KONA INVESTMENT CAPITAL	INTERNATI TRN	CONAL AIRPORT AT K 15,721,000E [EAHOLE 9,000,000E
19 20 21		5. TRN131 - KAHULUI AIRPORT INVESTMENT CAPITAL	TRN	38,000,000E	E
22 23 24		6. TRN133 - HANA AIRPORT INVESTMENT CAPITAL	TRN	400,000E	2,000,000E
25 26 27		7. TRN141 - MOLOKAI AIRPORT INVESTMENT CAPITAL	TRN	3,500,000E	E
28 29 30		8. TRN151 - LANAI AIRPORT INVESTMENT CAPITAL	TRN	400,000E	2,000,000E
31 32 33		9. TRN161 - LIHUE AIRPORT INVESTMENT CAPITAL	TRN	12,000,000E	11,000,000E
34 35 36 37 38 39 40		10. TRN195 - AIRPORTS ADMINISTRATI	TRN TRN TRN TRN TRN	3,000N 10,750,000X [72,490,000E 2,000N
41 42		11. TRN301 - HONOLULU HARBOR			

SB LRB 20-0830.doc

					APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021		
TN	VESTMENT (י א סדייה או.	TRN	4,00	ΩR	4,00	œΛ	
110	VESTMENT (AFIIAD	TRN	81,038,00		26,488,00		
				4,00		4,00		
			TRN	4,00				
			TRN	4,00	UK	4,00	UK	
12.		KALAELOA BARBER	S POINT HARBOR					
IN	VESTMENT (CAPITAL	TRN	4,00	0B	4,00		
			TRN	39,988,00	0E	63,988,00	0E	
			TRN	4,00	0N	4,00	01/	
			TRN	4,00	0R	4,00	0R	
13.	TRN311 -	HILO HARBOR						
	VESTMENT (TRN	4,00	0B	4,00	ΩF	
			TRN	4,988,00		48,938,00		
			TRN	4,00		4,00		
			TRN	4,00		4,00		
1 1	mpa;2.1.2	WALLATIIAD IIADDOM						
14.	TRN313 - VESTMENT (KAWAIHAE HARBOR		4 00	0.0	4 00	Λт	
11/	VESIMENI (LAPITAL	TRN	4,00		4,00		
			TRN	1,988,00		6,988,00		
			TRN	4,00		4,00		
			TRN	4,00	UK	4,00	UE	
15.	TRN331 -	KAHULUI HARBOR						
IN	VESTMENT (CAPITAL	TRN	4,00	0B	4,00	01	
			TRN	41,988,00	0E	14,488,00	0 I	
			TRN	4,00	ON	4,00	01	
			TRN	4,00	0R	4,00	0 I	
16.	TRN361 -	NAWILIWILI HARE	BOR					
	VESTMENT (TRN	4,00	0B	4,00	ΟE	
			TRN	11,988,00		2,988,00		
			TRN	4,00		4,00		
			TRN	4,00		4,00		
1 17	mp.v.2.6.3	B00m 344 534 443 55						
17.		PORT ALLEN HARE			Ъ	4 00	۸-	
ΤN	VESTMENT (JAPITAL	TRN		В	4,00		
			TRN		E	3,988,00		
			TRN		N	4,00		
			TRN		R	4,00	U	

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PROGRAM APPROPRIATIONS

			AP	PRO	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
INVESTMENT	CAPITAL	TRN	4,000	B [-	2,504,000	
		TRN	16,992,000)E [-	16,992,000 14,992,000]]
		TRN	4,000	R	4,000	
	- OAHU HIGHWAYS			_		_
INVESTMENT	CAPITAL	TRN	5,799,000	<u>B</u>	21,800,000	<u>0B</u>
		TRN				
		TRN	153,950,000	E [—		
		TRN	44 600 000	λη Γ_	327,820,000 14,400,000	
		IAN	44,000,000	/IV [—	33,681,000	-
20. TRN511	- HAWAII HIGHWAYS					
INVESTMENT	CAPITAL	TRN		В	7,000,000	0B
		TRN	700,000)E [-		
					139,700,000	
		TRN	2,000,000)N [-	1,600,000 4,001,000	-
21. TRN531	- MAUI HIGHWAYS					
INVESTMENT	CAPITAL	TRN	118,550,000)E [-	1,350,000]E]
					53,605,000	
		TRN	7,400,000)N [-	400,000	
					2,400,00	<u>0N</u>
22. TRN561	- KAUAI HIGHWAYS					
INVESTMENT	CAPITAL	TRN		B	22,000,00	0B
		TRN	4,100,000	Ē [-	4,500,000)E]
					78,700,00	
		TRN		N [-		
					1,602,00	<u>UN</u>
23. TRN595	- HIGHWAYS ADMINIS	STRATION				
INVESTMENT	CAPITAL	TRN	2,000,000		2,000,00	
		TRN	20,800,000)E [-	10,250,000	-
			40.655.55		41,040,00	
		TRN	42,801,000)N [-	36,602,000	
					71,564,00	UN

SB LRB 20-0830.doc

				AF	PPRO	PRIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

1 2 3 4 5	D.	ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANA INVESTMENT CAPITAL
6 7 8 9		2. LNR402 - NATIVE RESOURCES A
10 11 12 13		2A. LNR404 - WATER RESOURCES INVESTMENT CAPITAL
14 15 16		3. LNR407 - NATURAL AREA RESERINVESTMENT CAPITAL
17 18 19		4. LNR906 - LNR - NATURAL AND INVESTMENT CAPITAL
20		

D.	ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEM	ENT		
	INVESTMENT CAPITAL	HTH	4,708,000C	4,708,000C
		HTH	23,538,000N	23,538,000N
	2. LNR402 - NATIVE RESOURCES AND	FIRE	PROTECTION PROGRAM	
	INVESTMENT CAPITAL	LNR	2,100,000C [—	2,605,000C] 7,605,000C
	2A. LNR404 - WATER RESOURCES			
	INVESTMENT CAPITAL	<u>LNR</u>	<u>C</u>	500,000C
	3. LNR407 - NATURAL AREA RESERVES INVESTMENT CAPITAL	AND LNR	WATERSHED MANAGEMENT 6,980,000C	6,287,000C
	4. LNR906 - LNR - NATURAL AND PHY	SICAL	ENVIRONMENT	

LNR 1,000,000C

С

				Al	PPRO	PRIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

E.					
	11	NVESTMENT CAPITAL	<u>AGS</u>	<u>C</u>	7,950,000C
	1.	HTH211 - KAHUKU HOSPITAL			
	IN		AGS	1,500,000C	С
		•	нтн		1,000,000C
	2.				
	IN	WESTMENT CAPITAL	НТН	23,999,000C [—	
					27,749,000C
	3	HTH214 - MAIIT HEALTH SYSTEM A	A KEH I.I.C		
		·	-	6.000.000C	6,000,000C
				-,,	-,,
	4.	HTH430 - ADULT MENTAL HEALTH -	- INPATIENT		
	IN	NVESTMENT CAPITAL	AGS	8,445,000C	8,997,000C
	-				
				4 400 0000	6 000 0000
	TIV	NVESTMENT CAPITAL	AGS	4,422,000C	6,227,000C
	6	HTH907 - GENERAL ADMINISTRATIO	אר		
				3.592.000C [14 414 000C1
				7,0000 (16,344,000C
			•		
	E.	OA. IN 1. IN 2. IN 4. IN 5. IN 6.	OA. HTH100 - COMMUNICABLE DISEASE INVESTMENT CAPITAL 1. HTH211 - KAHUKU HOSPITAL INVESTMENT CAPITAL 2. HTH212 - HAWAII HEALTH SYSTEMS INVESTMENT CAPITAL 3. HTH214 - MAUI HEALTH SYSTEM, A INVESTMENT CAPITAL 4. HTH430 - ADULT MENTAL HEALTH INVESTMENT CAPITAL 5. HTH710 - STATE LABORATORY SERVINVESTMENT CAPITAL	OA. HTH100 - COMMUNICABLE DISEASE AND PUBLIC INVESTMENT CAPITAL 1. HTH211 - KAHUKU HOSPITAL INVESTMENT CAPITAL 2. HTH212 - HAWAII HEALTH SYSTEMS CORPORATION HTH 3. HTH214 - MAUI HEALTH SYSTEM, A KFH LLC INVESTMENT CAPITAL 4. HTH430 - ADULT MENTAL HEALTH - INPATIENT INVESTMENT CAPITAL 5. HTH710 - STATE LABORATORY SERVICES INVESTMENT CAPITAL 6. HTH907 - GENERAL ADMINISTRATION	OA. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING INVESTMENT CAPITAL AGS C 1. HTH211 - KAHUKU HOSPITAL INVESTMENT CAPITAL AGS 1,500,000C HTH C HTH C 2. HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS INVESTMENT CAPITAL HTH 23,999,000C [— 3. HTH214 - MAUI HEALTH SYSTEM, A KFH LLC INVESTMENT CAPITAL HTH 6,000,000C 4. HTH430 - ADULT MENTAL HEALTH - INPATIENT INVESTMENT CAPITAL AGS 8,445,000C 5. HTH710 - STATE LABORATORY SERVICES INVESTMENT CAPITAL AGS 4,422,000C 6. HTH907 - GENERAL ADMINISTRATION

				AI	APPROPRIATIONS				
				FISCAL	М	FISCAL	М		
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0		
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F		

٠.	SOCIAL SERVICES			
	1. HMS503 - HAWAII	YOUTH CORRECTIONAL	FACILITY (HYCF)	
	INVESTMENT CAPITAL	AGS	2,525,000C [-	0C]
				1,860,000C

2.	DEF112 -	SERVICES T	O VETERANS				
	INVESTMENT C	CAPITAL		DEF	1,000,000C	[—	0C]
							26,275,000C
				DEF	4,546,000P	[<u>OP</u>]
							3,825,000P

3.	HMS220 -	RENTAL	HOUSING	SERVICES				
	INVESTMENT	CAPITAL		HMS	20,00	00,000C	[0C]
							22.500.0	300C

4.	HHL602 -	- PLANNING	AND	DEVELOPMENT	FOR	HAWAIIAN	HOMEST	EADS	
	INVESTMENT	CAPITAL		HHL	r	26,000	,000C	[0C
								25	.000.0000

				AF	PPRO	PRIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

1 2 3 4 5 6 7 8	G.			75,358,000C [-203,150,000C] 403,150,000C 74,000,000P [
9 10 11		2. EDN400 - SCHOOL SUPPORT INVESTMENT CAPITAL	EDN	10,000,000C C
12 13 14 15			EDN EDN	13,900,000C 6,250,000C R
16 17 18 19		4. EDN407 - PUBLIC LIBRARIES INVESTMENT CAPITAL	AGS	15,369,000C [
20 21 22 23			MANOA UOH UOH	41,500,000C 6,000,000C 38,000,000E E
24 25 26		6. UOH210 - UNIVERSITY OF HAWAII, INVESTMENT CAPITAL	HILO UOH	8,321,000C 8,000,000C
27 28 29		7. UOH800 - UNIVERSITY OF HAWAII, INVESTMENT CAPITAL	COMMUNITY UOH	COLLEGES 50,650,000C [-24,500,000C] 50,000,000C
30 31			UOH	4,000,000D D
32 33 34		8. UOH900 - UNIVERSITY OF HAWAII, INVESTMENT CAPITAL	SYSTEMWID: UOH	E SUPPORT 89,250,000C [
35 36 37			UOH	4,800,000E 4,800,000E

-				APPROPRIATIONS				
17514				FISCAL	M	FISCAL	Μ	
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0	
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F	

1					
2	н.	CULTURE AND RECREATION			
3		1. AGS881 - STATE FOUNDATION ON	CULTURE AND	-	
4		INVESTMENT CAPITAL	AGS	300,000B	2,300,000B
6		2. LNR802 - HISTORIC PRESERVATION	N		
7		INVESTMENT CAPITAL	LNR	250,000C	С
8 9		3. LNR804 - FOREST AND OUTDOOR R	ECDEATTON		
1 0		INVESTMENT CAPITAL	LNR	450,000C	500,000C
11				•	, , , , , , , ,
12		4. LNR806 - PARKS ADMINISTRATION	AND OPERATI	ION	
13		INVESTMENT CAPITAL	LNR	4,550,000C [-	3,950,000C
14					9,950,000C
15 16			LNR	500,000N	500,000N
17		5. LNR801 - OCEAN-BASED RECREATION	ONI.		
18		INVESTMENT CAPITAL	LNR	1,150,000C	3,500,000C
19				2,250,000	3,300,0000
20					

				Al	APPROPRIATIONS					
				FISCAL	М	FISCAL	M			
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0			
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F			

1 2 3 4 5	I.
6 7 8 9 10	
11 12 13 14 15	

PUBLIC SAFETY 1. PSD900 - GENERAL ADMINIS	TRATION		
INVESTMENT CAPITAL	AGS	23,000,000C [-	0C 1
	PSD	3,000,000C	55,000,000C 3,000,000C
2. DEF110 - AMELIORATION OF	PHYSICAL DISA	ASTERS	
INVESTMENT CAPITAL	AGS	3,478,000C [-	6,463,000C)
			8,963,000C
	DEF	100,000C	425,000C
	AGS	P	7,456,000P
	DEF	300 000₽	1 275 0000

				AF	PRO	PRIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

1 2 3

J. INDIVIDUAL RIGHTS

<u> </u>		- 		Ai	PPRO	PRIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

1						
2 3	К.		VERNMENT-WIDE SUPPORT	D 3 CT C 3 3 3 5 C		OT ON
4		<u>0A</u>	. BUF101 - DEPARTMENTAL ADMINIST INVESTMENT CAPITAL	AGS	C BODGEL DIVI	900,000C
5 6 7 8 9		1.	AGS130 - ENTERPRISE TECHNOLOGY INVESTMENT CAPITAL	SERVICES - AGS	• • •	AND INNOVATION [
10 11		2.	AGS131 - ENTERPRISE TECHNOLOGY INFRASTRUCTURE MAINTENANCE	SERVICES -	OPERATIONS	AND
12 13			INVESTMENT CAPITAL	AGS	5,015,000C	6,000,000C
14 15		3.	AGS111 - ARCHIVES - RECORDS MA	NACEMENT		
16 17		٦.	INVESTMENT CAPITAL	AGS	1,150,000C	С
18		4.	LNR101 - PUBLIC LANDS MANAGEME	NT		
19 20			INVESTMENT CAPITAL	LNR	1,100,000B	[1,500,000B]
21 22				LNR	1,250,000C	7,500,000B [
23 24				LNR	1,250,000R	[3,000,000R] 7,650,000R
25 26				LNR	Т	[- 4,000,000T] 5,150,000T
27 28		5.	AGS221 - PUBLIC WORKS - PLANNI	NG DESTAN	AND CONSTR	IICTION
29 30 31		٥.	INVESTMENT CAPITAL		30,189,000C	
32		6.	AGS233 - CENTRAL SERVICES - BU	ILDING REPA	IRS AND ALT	ERATTONS
33 34			INVESTMENT CAPITAL	AGS	300,000C	2,000,000C
35 36 37		7.	SUB201 - CITY AND COUNTY OF HO INVESTMENT CAPITAL	NOLULU CCH	9,000,000C	С
38 39 40 41		8.	SUB301 - COUNTY OF HAWAII INVESTMENT CAPITAL	СОН	12,700,000C 2,540,000S	1,300,000C 260,000S
42		9.	SUB401 - COUNTY OF MAUI			

			AF	PRO	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
INVESTMEN	IT CAPITAL	COM	1,075,00	0C		С
		COM	270,00	0 <i>S</i>		S
10. SUB501	COUNTY OF KAUAI					
INVESTMEN	T CAPITAL	COK	4,500,00	0C	10,000,00	0C
		COK	900,00	0 <i>S</i>	1,900,000	S"

S.B. NO. 3139

1	PART III. CAPITAL IMPROVEMENT PROJECTS
2	SECTION 3. Part III of Act 40, Session Laws of Hawaii
3	2019, is amended by amending section 4 to read as follows:
4	"SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
5	sums appropriated or authorized in part II of this Act for
6	capital improvements shall be expended for the projects listed
7	below. Accounting of the appropriations by the department of
8	accounting and general services shall be based on the projects
9	as the projects are listed in this section. Several related or
10	similar projects may be combined into a single project if the
11	combination is advantageous or convenient for implementation;
12	provided that the total cost of the projects thus combined shall
13	not exceed the total of the sum specified for the projects
14	separately. (The amount after each cost element and the total
15	funding for each project listed in this part are in thousands of
16	dollars).

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	BED105	HAWAII IMPROVE PLAN, I VARIOUS IM STUDIO (OAI TOTA	NDUSTRIES DIVISI FILM STUDIO, VAR MENTS, PHASE 4 PESIGN AND CONSTR PROVEMENTS AT THE	UCTION FOR THE HAWAII FILM		<u>C</u>	<u>91</u>	<u>0 C</u>
14 15 16 17 18 19 20 21 22 23 24	2. AGR13:	PLANS, EQUIPMENT SUBMARINE STATION.	DESIGN, CONSTRUCTOR DEVELOPMENT CONSTRUCTOR CABLE	TION, AND OF A SHARED		<u>.c</u>	10,00	<u>0 C</u>
24 25 26 27 28 29 30 31 32	3.	QUARANT CONSTRU THE ANIMAL	TION OF KENNELS AS TINE STATION, OAH UCTION TO RENOVAT QUARANTINE STATE AL FUNDING	U E KENNELS AT	2	:00 C		С

13 14

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16 17

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29 30

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O	
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F	

AGR132 - ANIMAL DISEASE CONTROL

4. AIRPORT ANIMAL QUARANTINE HOLDING

FACILITY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL

QUARANTINE FACILITY.

TOTAL FUNDING AGS 500 C

LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

DIVISION OF FORESTRY AND WILDLIFE
HAZARDOUS TREE MITIGATION, STATEWIDE

MAZARDOOD TREE HITIGATION, STATEWIDE

CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME

MANAGEMENT AREAS, NATURAL AREA RESERVES,

AND WILDLIFE SANCTUARIES.

TOTAL FUNDING LNR 200 C 200 C

6. PUU WAAWAA FOREST RESERVE, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR

REMOVAL OF STRUCTURES AND HAZARDOUS

MATERIALS.

TOTAL FUNDING LNR 50 C 150 C

<u> </u>				APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	M	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

1 2 3 4 5	<u>7.</u>	DOFAW OAHU BASEYARD IMPROVEM	ENTS,		
5 6 7 8 9 10 11 12		PLANS, DESIGN, CONSTRUCTION EQUIPMENT FOR PHASED OAHU DOFAW BASEYARD IMPROVEMENTS TO INCLUDE DEMOLITION AND CONSTRUCTION OF STACILITY AND IMPLEMENTATION OF DIMAINTENANCE TO OTHER BUILDINGS. TOTAL FUNDING	MAKIKI ETORAGE	<u>_C</u>	<u>700 C</u>
13 14 15 16 17 18 19	8.	SEPTIC SYSTEM IMPROVEMENS AT BASEYARD, KAUAI CONSTRUCTION FOR CONVERSION LOKE BASEYARD CESSPOOL TO SEPTIC TOTAL FUNDING	OF PUA SYSTEM. LNR	<u>C</u>	<u>220 C</u>
20 21 22 23 24 25 26 27	AGR141 9.	- AGRICULTURAL RESOURCE MANAGEMEN MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI PLANS, DESIGN, CONSTRUCTION, EQUIPMENT FOR IMPROVEMENTS TO TH IRRIGATION SYSTEM.	AND HE MOLOKAI		
28 29 30		TOTAL FUNDING	AGR	С	9,300 C

1,600 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	M O F
[10.		-AGRICULTURAL PAR LANEOUS-IMPROVEME					
		DESIGN, CONSTRUC FOR IMPROVEMENTS	•				
		AL FUNDING	AGR	1,7	00 C		e]
<u>10.</u>		AGRICULTURAL PAR LANEOUS IMPROVEME	_				
		DESIGN, CONSTRUC FOR IMPROVEMENTS AL PARK.	· · · · · · · · · · · · · · · · · · ·				
		AL FUNDING	AGR	1,7	00 C	1,00	<u>0 C</u>
11.	KALAEL	OA HARVESTING FAC	ILITY, OAHU				
	EQUIPMENT CAPITAL IM DEPARTMENT HARVESTING LIMITED TO LOCATED AT	DESIGN, CONSTRUCTOR INFRASTRUCTURE PROVEMENTS TO THE OF AGRICULTURE (FACILITY, INCLUE ADJACENT HDOA PROPERSION OF STAN 031025, 91031001;	E UPGRADES AND HAWAII HDOA) KALAELOA DING BUT NOT COPERTIES				

AGR

RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA

AGRICULTURAL RESOURCE MANAGEMENT

TOTAL FUNDING

DIVISION.

С

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	12.	PLANS, CONSTRUCTI IMPROVEMEN SYSTEM CAI TOT WAIMAN	AL FUNDING ALO IRRIGATION SY:	, DESIGN, FOR RIGATION AGR	2,0	00 C		С
11 12 13 14 15 16 17 18 19 20	<u>14.</u>	DESIGN FOR IMPROV IRRIGATION TOT	AL FUNDING ESERVOIR DECOMMIS	MANALO AGR	2,5	00 C		С
21 22 23 24 25 26 27 28	<u>15.</u>	AND EQUIPM HAWI RESER	LAND, DESIGN, COMENT FOR DECOMMISS RVOIR PAL FUNDING AGRICULTURAL PARK	IONING THE AGR AGR		<u>C</u> <u>R</u>	50 50	0 C 0 R
29 30 31 32 33		AGRICULTU	AND CONSTRUCTION RAL PARK. 'AL FUNDING	FOR THE KUNIA AGR		<u>.c</u>	20,00	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	16. AGR161	PLANS, EQUIPMENT IRRIGATION TOT - AGRIBUSIN	IRRIGATION SYSTEMENTS, HAWAII DESIGN, CONSTRUCT FOR IMPROVEMENTS SYSTEM. PAL FUNDING JESS DEVELOPMENT A	CTION, AND TO THE WAIMEA AGR AND RESEARCH		<u>C</u>	1,300	<u>0 C</u>
14 15 16 17 18 19 20 21	18.	EQUIPMENT OF LANDS (TOT	LAND ACQUISITION FOR ACQUISITION DN OAHU: TMK 9-2- TAL FUNDING TIAN CROSSING BRID	AND DEVELOPMENT 001: POR11. AGR	15,0	00 C		С
22 23 24 25 26 27		EQUIPMENT BRIDGE ANI	DESIGN, CONSTRUCTO REPAIR AND STO SUPPORTING STRUCTAL FUNDING	RENGTHEN THE	9	00 C		С

31

1,100 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATIO	000 NI) 2NC	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
							-
AGR192	- GENERAL A	ADMINISTRATION FOR	AGRICULTURE				
[19.		LANEOUS HEALTH, S. THER REQUIREMENTS,					
	IMPROVEMENT CODE, AND	V-AND CONSTRUCTION NTS TO ADDRESS-HEA -OTHER-REQUIREMENT PAL FUNDING	LTH, SAFETY,	3,3	00 €		e]
<u>19.</u>		LLANEOUS HEALTH, S.					
	IMPROVEMENT CODE, AND	N AND CONSTRUCTION NTS TO ADDRESS HEA OTHER REQUIREMENT TAL FUNDING	LTH, SAFETY,	<u>3,3</u>	<u>00 C</u>	2,50	<u>0 C</u>
20.	HONALO	MARSHALLING YARD	, HAWAII				
	EQUIPMENT REFURBISHI INFRASTRU WORK FOR	DESIGN, CONSTRUCTOR IMPROVEMENTS, MENTS, NEW CONSTRUCTURE IMPROVEMENTS IHE HONALO MARSHALD SITE IMPROVEMENT	RENOVATIONS, UCTION, S, AND RELATED LING YARD;				

AGS

AND APPURTENANCES.

TOTAL FUNDING

С

·				APPROPE	RIATI	ONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M 0 F
LNR153	SEWER D CONSTRI CONNECTING	MANAGEMENT E FISHERIES RESEA LINE, OAHU UCTION OF A NEW S TWO EXISTING RE ITY SEWER, INCLU	SEWER LINE STROOMS TO THE				
	FOR FUTURE	RESTROOM/SHOWER AL FUNDING		5	50 C		С
BED143	B - HAWAII TE	CHNOLOGY DEVELOP	MENT CORPORATION				
22.	MILILA	NI TECH PARK LOT	#17, OAHU				
	PARK LOT # AND THEATR TO THE FIR	CQUISITION OF MI 17 FOR USE AS A E CENTER, AND AN ST RESPONDERS TE AL FUNDING	COMMUNITY ARTS CILLARY SUPPORT	15,2	25 C	:	С
BED146	5 - NATURAL E	NERGY LABORATORY	OF HAWAII AUTHOR	YTI			
23.	NON-PO	TABLE WATER WELL	, KONA, HI				
	DESIGN AND DEVELOPMEN TO SUPPLY	T FIELD STUDIES, FINANCIAL ANALY T OF A NON-POTAB AGRICULTURE USES IS NEARBY STATE A	SIS FOR LE WATER WELL AT HOST PARK				
		AL FUNDING	BED			<u>5</u>	<u>00 C</u>

3456789

11

14

15 16

17 18

19

26 27 28

29

30

32 33

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIAT	ONS (IN 000	S)
	CAPITAL			FISCAL	М	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

LNR141 - WATER AND LAND DEVELOPMENT

24. ROCKFALL AND FLOOD MITIGATION, STATEWIDE

> PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

> > TOTAL FUNDING 3,000 C LNR 3,000 C

25. KUNIA WELLS, OAHU

> PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL IN KUNIA; GROUND AND SITE IMPROVEMENTS; NEW CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT, IMPROVEMENTS, REFURBISHMENTS, AND DEVELOPMENT; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LNR

1,000 C С

[26. ALA WAI CANAL WALL IMPROVEMENTS, OAHU

> DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.

TOTAL FUNDING 1,800 C e١

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EVDENDING	FISCAL YEAR	M	FISCAL	М
NO.	NO.	TITLE	EXPENDING AGENCY	2019-2020	F	YEAR 2020-2021	F

18 19 ALA WAI CANAL WALL IMPROVEMENTS, OAHU

TOTAL FUNDING LNR 1,800 C 4,000 C

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

27. DWELLING UNIT REVOLVING FUND

INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE

HOUSING, STATEWIDE.

TOTAL FUNDING BED 42,000 C 25,000 C

				APPROPE	RIATI	ONS (IN 000	S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

B. EMPLOYMENT

23456789

12

13

14 15 HMS802 - VOCATIONAL REHABILITATION

L. HOOPONO FLOOD ZONE REMEDIATION, OAHU

DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.

TOTAL FUNDING AGS 811 C C

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				APPROPE	APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O		
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	<u> </u>		

29

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT

DANIEL K. INOUYE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU

> CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.

> > 10,000 E TOTAL FUNDING TRN Ε

DANIEL K. INOUYE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU

> CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

TOTAL FUNDING TRN 100,000 E TRN 70,000 X

46,900 E

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIATIO	O00 NI) 2NC	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	_	FISCAL YEAR 2020-2021	М О F
							•
3.		EL K. INOUYE INTERNA' PORT, SYSTEMS IMPROVE					
	IMPROVEN AIRPORT CONDITIC ENERGY COMMUNIC	GN AND CONSTRUCTION OF MENTS TO VARIOUS SYST. IMPROVEMENTS MAY IN DNING, BAGGAGE HANDLI CONTROLS, SECURITY, CATIONS, LIFE SAFETY, ATER, AND OTHER RELATMENTS.	EMS AT THE CLUDE AIR NG, UTILITY, SIGNAGE,				
	T	OTAL FUNDING	TRN	27,5	00 E	12,000	0 E
[4.		EL K. INOUYE INTERNA ORT, TERMINAL MODIFIC					
	IMPROVEN CAPACITY OTHER-RI	CN AND CONSTRUCTION MENTS TO INCREASE EFF OR SAFETY OF THE TE SLATED IMPROVEMENTS.	ICIENCY, RMINALS-AND				
	4	OTAL-FUNDING	TRN	46,9	00 E	58,90 4	0E]
<u>4.</u>		EL K. INOUYE INTERNA PORT, TERMINAL MODIFI					
	DESI	GN AND CONSTRUCTION	FOR				

TRN

IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND

OTHER RELATED IMPROVEMENTS.
TOTAL FUNDING



61,400 E

800 E

23,000 E

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0		М О F
<u>5.</u>	AIRPOF EXTENS	K. INOUYE INTERNA RT, DIAMOND HEAD CO SION, OAHU I FOR DIAMOND HEAD	DNCOURSE				
	IMPROVEMEI IMPROVEMEI	NTS AND OTHER RELA			<u>E</u>	30,00	<u>0 E</u>
TRN10	4 - GENERAL A	AVIATION					
6.		JOA AIRPORT, FACIL JEMENTS, OAHU	ГТY				
	IMPROVEMEI IMPROVEMEI NECESSARY	N AND CONSTRUCTION NTS AND OTHER RELA NTS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEM	TED IS DEEMED DERAL AID				
		TAL FUNDING	TRN TRN	- ,	50 E 01 N		E N
TRN11	1 - HILO INTE	ERNATIONAL AIRPORT					
7.		INTERNATIONAL AIRPO VEMENTS, HAWAII	ORT, TERMINAL				
	IMPROVEME	N AND CONSTRUCTION NTS TO THE TERMINA MPROVEMENTS.					

TRN

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TOTAL FUNDING

37

11.

28,000 E

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	000 NI) 2NC	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
TRN11	4 - ELLISON O	NIZUKA KONA INTER	NATIONAL AIRPORT	AT KEAHOL	E		
8.	AIRPOR	N ONIZUKA KONA IN T AT KEAHOLE, TER EMENTS, HAWAII					
	AND OTHER	UCTION OF TERMINA RELATED IMPROVEME AL FUNDING		15,7	21 E		E
<u>9.</u>	AIRPOR	N ONIZUKA KONA IN T AT KEAHOLE, FAC EMENTS, HAWAII					
	VARIOUS FA	UCTION FOR IMPROV CILITIES AND OTHE TS. AL FUNDING			E	9,00	0 E
TRN13	1 - KAHULUI A	IRPORT					
10.		I AIRPORT, TERMIN EMENTS, MAUI	IAL				
	TERMINAL A	UCTION OF IMPROVE ND OTHER RELATED AL FUNDING		10,0	00 E		E

TRN

KAHULUI AIRPORT, FACILITY

CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT. TOTAL FUNDING

IMPROVEMENTS, MAUI

E

				APPROPF	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
12.	MAUI DESIGN IMPROVEMEN' OTHER RELA'	RPORT, FACILITY AND CONSTRUCTION IS TO VARIOUS FACIFED IMPROVEMENTS AL FUNDING	FOR CILITIES AND	. 4	00 E	2,00	0 E
13. TRN151	IMPROVE DESIGN FACILITIES IMPROVEMEN TOTA - LANAI AIR	AL FUNDING	S OF VARIOUS ED TRN	3,5	00 E	:	Е
	DESIGN IMPROVEMEN OTHER RELA	AND CONSTRUCTION TS OF VARIOUS FA TED IMPROVEMENTS AL FUNDING	CILITIES AND	4	100 E	2,00	0 E

164,000 E

8,000 X

2 ₩

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	_	FISCAL YEAR 2020-2021	M O F
TRN161	LIHUE AIR	PORT					
15.	LIHUE . KAUAI	AIRPORT, FACILITY	IMPROVEMENTS,				
		UCTION FOR IMPROV CILITIES AND OTHE TS.					
	TOT.	AL FUNDING	TRN	10,0	00 E		E
16.	LIHUE . KAUAI	AIRPORT, TERMINAL	IMPROVEMENTS,				
	IMPROVEMEN	AND CONSTRUCTION TS TO THE TERMINA PROVEMENTS.					
	TOT	AL FUNDING	TRN	2,0	00 E	11,000	0 E
TRN195	- AIRPORTS	ADMINISTRATION					
[17.	AIRFIE	LD IMPROVEMENTS,	STATEWIDE				
	DESIGN	AND CONSTRUCTION	FOR AIRFIELD				

TRN

TRN

TRN

IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY

FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT: (OTHER FUNDS FROM PASSENGER FACILITY CHARGES):

TOTAL FUNDING

275,000 E

2 ₩

X]

•			APPROPE	APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	

1 2	17.	AIRFIELD IMPROVEMENTS, STAT	EWIDE		
2 3 4 5 6 7 8	<u> </u>	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPOUNT OF THE PROJECT IS DEEMED NECESSARY TO FOR FEDERAL AID FINANCING AND/CREIMBURSEMENT. (OTHER FUNDS FROM	AIRFIELD ORTS. THIS QUALIFY OR		
9 10 11 12 13		PASSENGER FACILITY CHARGES). TOTAL FUNDING	TRN TRN TRN	164,000 E 2 N 8,000 X	305,000 E 2 N <u>X</u>
14 15 16 17 18 19	18.	AIRPORT IMPROVEMENTS, STATE PLANS, DESIGN, AND CONSTRUCT PREVIOUSLY APPROVED PROJECTS AT AIRPORTS FOR ALTERNATE FUNDING. FUNDS FROM PASSENGER FACILITY OF	TION FOR STATEWIDE (OTHER		
20 21 22 23	19.	TOTAL FUNDING AIRPORT PLANNING STUDY, STA	TRN TRN	4,300 E 2,600 X	E X
24 25 26 27 28 29 30	13.	PLANS FOR AIRPORT IMPROVEME ECONOMIC STUDIES, RESEARCH, PLA PROGRAM MANAGEMENT, NOISE MONIT STUDIES, NOISE COMPATIBILITY STADVANCE PLANNING OF FEDERAL AIR FEDERAL AID PROJECTS.	ENTS, ANNING FORING FUDIES, AND		
31 32		TOTAL FUNDING	TRN	1,500 E	1,500 E

33

17 18

31

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M 0 F	FISCAL YEAR 2020-2021	М О F
20.		RTS DIVISION CAPIT AM PROJECT STAFF C WIDE					
	COSTS REI BENEFITS STAFF POS CAPITAL I THE DEPAF AIRPORTS INCLUDE F	, DESIGN, AND CONSTANTED TO WAGES AND FOR PERMANENT PROSTITIONS FOR THE IMPROVEMENT PROGRAMMENT OF TRANSPORTIONS FOR NON- PERMENT PROGRAMMENT PROGRAMMELATER	FRINGE JECT FUNDED PLEMENTATION OF M PROJECTS FOR FATION'S MAY ALSO MANENT CAPITAL D POSITIONS				
		TAL FUNDING	TRN TRN	•	50 B 50 X	•	0 В 0 Х
[21.	M ISCE STATE	LLANEOUS AIRPORT-I WIDE	PROJECTS,				
		N-AND-CONSTRUCTION					

IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED

DEVELOPMENT.

TOTAL FUNDING TRN 3,500 E 3,500E]

					APPROPE	RIATI	ONS (IN 000'	<u>S)</u>
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	21.	DESIGN IMPROVEMEN IMPROVEMEN REQUIREMEN PROJECTS R DEVELOPMEN	AND CONSTRUCTION TS AT VARIOUS STA TS FOR SAFETY AND TS, OPERATIONAL DEPORT	OF ATE AIRPORTS, O CERTIFICATION EFFICIENCY, AND ORT RELATED				
11 12 13 14 15	[22.		AL FUNDING - SAFETY AREA IMPF IDE	TRN OVEMENTS,	3,5	00 E	7,000	<u>) E</u>
16 17 18 19 20 21 22 23 24		SAFETY ARE RELATED IM AIRPORTS. NECESSARY AND/OR REI	-AND-CONSTRUCTION A IMPROVEMENTS AT IPROVEMENTS AT STA THIS PROJECT IS I TO QUALIFY FOR FI MBURSEMENT. AL FUNDING	ND OTHER ATEWIDE DEEMED	25, 0	00 E	•	8 0 8
24 25 26 27 28 29 30 31 32	22.	STATEW DESIGN SAFETY ARE RELATED IM AIRPORTS.	SAFETY AREA IMPEDIDE AND CONSTRUCTION A IMPROVEMENTS AT STATES PROJECT IS 10 TO QUALIFY FOR FI	I FOR RUNWAY ND OTHER ATEWIDE DEEMED			`	
33 34 35 36 37		AND/OR REI	MBURSEMENT. AL FUNDING	TRN TRN	<u>25,0</u>	00 E 1 N		0 E <u>N</u>

	•				APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	<u>23.</u>	STATEW CONSTR MANAGEMENT STATEWIDE TOT	UCTION FOR CONSTR	UCTION ORT FACILITIES,		<u>_</u> E	2,000	<u>0 E</u>
11 12 13 14 15 16 17	<u>25.</u>	VARIOUS FA	AL FUNDING MANAGEMENT, STA	TRN TEWIDE		E	4,990	<u>) E</u>
19 20 21 22 23 24 25 26	26.	THE MODERI STATEWIDE TOT	TAL FUNDING CAR FACILITY IMP	TRN		_E	2,00	<u>0 E</u>
27 28 29 30 31 32		CAR RENTAL	RUCTION TO PROVIDE L FACILITIES FOR T AND OTHER RELATED TAL FUNDING	THE RENTAL CAR		<u>_x</u>	44,00	<u>0 x</u>

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000'	S)
1 T E64	CAPITAL		EVENDING	FISCAL	M	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O
NO.	NO	TITLE	AGENCY	2019-2020	F	2020-2021	F

TRN301 - HONOLULU HARBOR

27. HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	81,038 E	26,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN303 - KALAELOA BARBERS POINT HARBOR

28. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL	FUNDING	TRN	4 B	4 B
		TRN	39,988 E	63,988 E
		TRN	4 N	4 N
		TRN	4 R	4 R

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	YEAR	M O F
TRN311	- HILO HARBO	OR					
29.	HILO H	ARBOR IMPROVEMENT	S, HAWAII				
	CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERA REIMBURSEM	LAND ACQUISITION ON OF CAPITAL IMP OJECTS THAT WILL E EFFICIENT USE O ITIONAL OPERATION HILO HARBOR, HAW DEEMED NECESSARY L AID FINANCING F ENT. AL FUNDING	PROVEMENT PROVIDE FOR DF EXISTING NAL AREAS VAII. THIS TO QUALIFY	4,9	4 B 988 E 4 N 4 R	48,93	4 B 8 E 4 N 4 R
TRN313	- KAWAIHAE	HARBOR					
30.	KAWAIH	AE HARBOR IMPROVE	MENTS, HAWAII				
	CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD	LAND ACQUISITION ON OF CAPITAL IME OJECTS THAT WILL E EFFICIENT USE O ITIONAL OPERATION KAWAIHAE HARBOR	PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS				

TRN

TRN TRN

TRN

PROJECT IS DEEMED NECESSARY TO QUALIFY

FOR FEDERAL AID FINANCING AND/OR

TOTAL FUNDING

REIMBURSEMENT.

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4 B

4 N

4 R

4 B

4 N

4 R

1,988 E 6,988 E

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YEAR	М
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

TRN331 - KAHULUI HARBOR

KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> 4 B 4 B TOTAL FUNDING TRN 41,988 E 14,488 E TRN TRN 4 N 4 N TRN 4 R 4 R

TRN361 - NAWILIWILI HARBOR

32. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

> PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	11,988 E	2,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

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CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIAT	ONS (IN 000	'S)
17514	CAPITAL		EVDENBING	FISCAL	M	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

TRN363 - PORT ALLEN HARBOR

PORT ALLEN HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FU	JNDING TRI	J B	4 B
	TRI	1 E	3,988 E
	TRI	1 N	4 N
	יתי	J R	4 R

TRN395 - HARBORS ADMINISTRATION

34. COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE

> PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	14,992 E	14,992 E
	TRN	4 R	4 R

SB LRB 20-0830.doc [35.

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	М	FISCAL YFAR	М		
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021			

 <u>35.</u>

MODERNIZATION PROGRAM - HARBORS
DIVISION CIP PROJECT STAFF COSTS,

PLANS FOR COSTS RELATED TO WAGES AND FRINCE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE, PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

TOTAL-FUNDING TRANSPORTATION'S TRN

TOTAL FUNDING TRN 2,000 E 2,000E]

MODERNIZATION PROGRAM - HARBORS
DIVISION CIP PROJECT STAFF COSTS,
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

 TOTAL FUNDING
 TRN
 B
 2,500 E

 TRN
 2,000 E
 E

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11 12

13 14

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CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIAT	ONS (IN 000'	S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YFAR	M	FISCAL YFAR	M
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

TRN501 - OAHU HIGHWAYS

36. CULVERT ASSESSMENT AND REMEDIATION,

OAHU

DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.

TOTAL FUNDING TRN 2,000 E 5,000 E

37. FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU

NO. 3 AND NO. 3A REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR

REIMBURSEMENT.

TOTAL FUNDING TRN 200 E E TRN 800 N N

	****			APPROPE	APPROPRIATIONS (IN 000'S				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YFAR	M	FISCAL YEAR	М		
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F		

2 3 4 5 6 7 8 9 10 38. FARRINGTON HIGHWAY, OAHU PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR TRAFFIC IMPROVEMENTS ON THE WAIANAE COAST, INCLUDING, BUT NOT LIMITED TO, EXTENSION OF THE FIFTH LANE ON FARRINGTON HIGHWAY, CONDEMNATION OF PAAKEA ROAD AND LUALUALEI NAVAL ROAD, AND IMPROVEMENTS IN THE 11 NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT 12 AND APPURTENANCES; REFURBISHMENT, 13 IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED 16 NECESSARY TO QUALIFY FOR FEDERAL AID 17 FINANCING AND/OR REIMBURSEMENT. 18 TOTAL FUNDING 27,000 E TRN Ε 19 **20** 39. FORT BARRETTE ROAD IMPROVEMENTS, VIC. 21 OF ROOSEVELT AVENUE TO VICINITY OF 22 FARRIGNTON HIGHWAY, OAHU $\overline{23}$ 24 CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD. TOTAL FUNDING TRN 3,000 E Ε

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				APPROPE	RIATIO	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3		Y DESTINATION SIG					
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	DESIGN AND/OR UPG DESTINATIO STRUCTURES NECESSARY FINANCING TOTA CUARDRA VARIOU DESIGN INSTALLING CUARDRAILS BRIDGE RAI ATTENUATOR THIS PROJE QUALIFY FO REIMBURSEM	AND CONSTRUCTION RADING THE EXIST: N SIGNS AND SIGN . THIS PROJECT IS TO QUALIFY FOR FE AND/OR REIMBURSEN AL FUNDING AIL AND SHOULDER S LOCATIONS, OAHU AND/OR UPGRADING, END TERMINALS, LING, BRIDGE ENDI S; AND UPGRADING CT IS DEEMED NECE R FEDERAL AID FIRE ENT. AL FUNDING	N FOR REPLACING ING FREEWAY SUPPORT S DEEMED EDERAL AID MENT. TRN TRN TRN	3,0	50 E 00 N	1,20	0

		· · · · · · · · · · · · · · · · · · ·		APPROPE	APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YFAR	М	FISCAL YEAR	M		
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F		

1 2 3 4 5 6 7 8 9 10 41. GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO 11 QUALIFY FOR FEDERAL AID FINANCING AND/OR 12 REIMBURSEMENT. 13 TOTAL FUNDING 500 E TRN 4,520 E 14 TRN 2,000 N 18,080 N 15 16 42. HIGHWAY LIGHTING REPLACEMENT AT 17 VARIOUS LOCATIONS, OAHU 18 19 CONSTRUCTION FOR REPLACING AND/OR 20 UPGRADING THE EXISTING HIGHWAY LIGHTING 21 22 23 SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. 24 TOTAL FUNDING 7,700 E TRN Ε **25** 30,800 N TRN 26 27

2,300 E

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
43.	MITIGA KANEO	STATE ROUTE H-3, F ATION, JUNCTION AT HE MARINE CORPS AID S), OAHU	H-1 TO				
	TO THE CO H-3. THIS	RUCTION FOR FINISH NSTRUCTION OF INTE PROJECT IS DEEMED OR FEDERAL AID FIN MENT.	RSTATE ROUTE NECESSARY TO				
	TO	TAL FUNDING	TRN TRN		E N	-,	
44.		I STREET PEDESTRIAN					

TRN

VICINITY OF DILLINGHAM BLVD, OAHU

IMPROVEMENTS ALONG KALIHI STREET TO PROVIDE INCREASED PEDESTRIAN SAFETY AND

TOTAL FUNDING

ACCESSIBILITY.

CONSTRUCTION FOR PEDESTRIAN FACILITY

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ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YFAR	M	FISCAL YFAR	M
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

2 [45.KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM 4 5 6 7 8 9 BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HICHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE 10 RAILINGS, WALKWAYS, AND OTHER 11 IMPROVEMENTS. THIS PROJECT IS DEEMED 12 NECESSARY TO QUALIFY FOR FEDERAL AID 13 FINANCING AND/OR REIMBURSEMENT. 14 1,200 E TOTAL FUNDING TRN E 15 TRN 4,800 N N] 16 17 45. KAMEHAMEHA HIGHWAY, REHABILITATION 18 AND/OR REPLACEMENT OF LAIELOA STREAM 19 BRIDGE, OAHU 20 21 CONSTRUCTION FOR REHABILITATION 22 23 AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE 24 VICINITY OF LAIE TO INCLUDE BRIDGE 25 26 27 RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID 28 FINANCING AND/OR REIMBURSEMENT. 29 TOTAL FUNDING TRN 1,200 E 200 E 30 TRN 4,800 N 800 N 31

SB LRB 20-0830.doc

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				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
46.	AND/OF	MEHA HIGHWAY, RE REPLACEMENT OF V BRIDGE, OAHU					
	CONSTRAND/OR REI BRIDGE ON VICINITY (RAILINGS, IMPROVEMEN NECESSARY FINANCING	CUCTION FOR REHAB PLACEMENT OF A CO KAMEHAMEHA HIGHW OF HAUULA TO INCL WALKWAYS, AND OT NTS. THIS PROJECT TO QUALIFY FOR F AND/OR REIMBURSE PAL FUNDING	NCRETE TEE- VAY IN THE UDE BRIDGE VHER VIS DEEMED VEDERAL AID		E N		0 E 0 N
47.		EAST BOUND ON-RA	·				
	CONSTRUCT: EAST BOUNI IMPROVEMEN APPURTENAN	LAND ACQUISITIO TON AND EQUIPMENT O ON-RAMP; GROUND NTS; EQUIPMENT AN NCES. PAL FUNDING	FOR A KUNIA AND SITE	100,0	00 E		E
[48.	MISCEL	LANEOUS PERMANEN	T BEST	100,0	00 1		ь
		CQUISITION, DESI	·				

				APPROPE	IONS (IN 000'	'S)	
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

1 2 3 4 5 6 7 8 9 10 48. MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU. 12 TOTAL FUNDING TRN 900 E 2,200 E 13 14 PALI HIGHWAY TRAFFIC SIGNALS, 15 PEDESTRIAN SAFETY IMPROVEMENTS, OAHU 16 17 DESIGN AND CONSTRUCTION FOR 18 INSTALLING TRAFFIC SIGNALS AT FOUR 19 LOCATIONS ALONG THE PALI HIGHWAY (ROUTE 61) NECESSARY TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY, AS WELL AS INCREASED TRAFFIC SAFETY; INCLUDING IMPROVEMENTS AND/OR MODIFICATIONS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES; INSTALLATION OF TRAFFIC SIGNALS IN THE VICINITY OF THE INTERSECTIONS OF AHIPUU STREET AND PALI HIGHWAY, WOOD STREET AND PALI HIGHWAY, DOWSETT AVENUE (LOWER) AND PALI HIGHWAY, 30 AND DOWSETT AVENUE (UPPER) AND PALI HIGHWAY. TOTAL FUNDING TRN 5,200 E

SB LRB 20-0830.doc

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800 E

3,200 N

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATIO	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	М О F
50.		IC OPERATIONAL IME					
		ING INTERSECTIONS ITIES, OAHU	AND HIGHWAYS				
	MISCELLAN INTERSECT NECESSARY INCLUDING MODIFYING	N AND CONSTRUCTION JEOUS IMPROVEMENTS TIONS AND HIGHWAY TO THE TOTAL TO THE T	TO EXISTING FACILITIES FFIC OPERATIONS TRICTIONS, G TRAFFIC				
	ACCELERAT	CONSTRUCTING TURN TION AND/OR DECELES IMPROVEMENTS FOR TLOW.	RATION LANES,				
	ТО	TAL FUNDING	TRN	2,4	00 E	2,00	0 E
51.		OLE BRIDGE REPLACE AMEHA HIGHWAY, OAF	•				
		RUCTION FOR THE RI					

TRN

TRN

PROJECT IS DEEMED NECESSARY TO QUALIFY

FOR FEDERAL AID FINANCING AND/OR

TOTAL FUNDING

REIMBURSEMENT.

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-				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 53.	IMPROVEM PLANS, L CONSTRUCTION FIFTH LANE T CREATE PARAL COAST; AND C INCLUDING BU IMPROVEMENTS TRAFFIC CONG TOTAL WHITMORE	COAST FARRINGTO ENTS, OAHU AND ACQUISITION AND EQUIPMENT O WIDEN FARRING LEL ROUTE FOR TO THER TRAFFIC IM TO NOT LIMITED TO S, SYSTEM PRESER ESTION RELIEF. FUNDING AVENUE PEDESTR	, DESIGN, TO EXTEND THE TON HIGHWAY; THE WAIANAE TONOMEMENTS, TO SAFETY EVATION, AND	5,0	00 C		С
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	PLANS, D PEDESTRIAN I AVENUE. TOTAL EROSION HIGHWAYS DESIGN A EROSION CONT	ENTS, OAHU ESIGN, AND CONS MPROVEMENTS ALC FUNDING CONTROL PROGRAM AND FACILITIES ND CONSTRUCTION CROL MITIGATION AYS AND FACILITI FUNDING	TRN FOR STATE OAHU FOR PERMANENT MEASURES ON	7	99 C		C 0 E

SB LRB 20-0830.doc

16 17 18

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CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
<u>55.</u>		NGTON HIGHWAY IMPE EN HONOKAI HALE AI					
	FARRINGTO CONGESTIO IMPROVEME BETWEEN H	RUCTION FOR IMPROVEN HIGHWAY FOR ALT N RELIEF AND/OR S NTS ALONG FARRING ONOKAI HALE AND H MITIGATIVE MEASUR	ERNATIVE AFETY TON HIGHWAY AKIMO ROAD, AND				
	PROJECT I FOR FEDER REIMBURSE	S DEEMED NECESSAR AL AID FINANCING MENT.	Y TO QUALIFY AND/OR				
	<u>TO'</u>	TAL FUNDING	<u>TRN</u> <u>TRN</u>		<u>E</u> N		0 E 0 N
56.	INTER	STATE ROUTE H-1 II	MPROVEMENTS,				

PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR AN ADDITIONAL LANE ON

THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY

VIC. OF OLA LANE TO VIC. OF VINEYARD

OF VINEYARD BOULEVARD.

BOULEVARD, OAHU

TOTAL FUNDING TRN B E 13,300 B TRN 100,000 E

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	<u>57.</u>	EASTE VIC. LAND MODIFICA' STRUCTURE	RSTATE ROUTE H-1 WIE BOUND, VICINITY OF V OF HALAWA, OAHU ACQUISITION AND CON FIONS TO H-1 FREEWA'E.	NAIKELE TO		_ <u>B</u>	<u>50</u> 0	
11 12 13 14 15 16 17 18 19 20 21 22	<u>58.</u>	CONSTIUNCTUDING DAMPERS, STRUCTURE PAVEMENT	RSTATE ROUTE H-3, TO OVEMENTS, OAHU FRUCTION AND EQUIPME ENTS AT THE H-3 TUNI G INSTALLATION OF E UPGRADE OF TUNNEL ES, SURFACE TREATME , AND OTHER MISCELL, ENTS.	UNNEL ENT FOR NELS, XHAUST FAN SIGN NT OF CONCRETE		E		
23 24 25 26 27 28 29 30 31 32 33 34	<u>59.</u>	KAMER VICIN CONST VICINITY REALIGNM PROJECT FOR FEDE: REIMBURS	HAMEHA HIGHWAY IMPROVING TRUCTION FOR IMPROVING OF LANIAKEA, INCLUMENT FOR PEDESTRIAN IS DEEMED NECESSARY RAL AID FINANCING A	OVEMENTS, AHU EMENTS IN THE DING SAFETY. THIS TO QUALIFY		<u>В</u>		
35 36				2444				<u>v</u>

E N

300 E

1,200 N

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
<u>60.</u>		MEHA HIGHWAY, KAII REPLACEMENT AND/					
		LITATION, OAHU	<u> </u>				
	CONSTR	RUCTION FOR REPLACE	EMENT AND/OR				
	REHABILITA	ATION OF KAIPAPAU	STREAM BRIDGE				
	TO INCLUD	E SIDEWALKS, BRIDG	E RAILINGS,				
	AND OTHER	IMPROVEMENTS. THI	S PROJECT IS				
	DEEMED NEG	CESSARY TO QUALIFY	FOR FEDERAL				
	ATD FINANC	TING AND/OR REIMBU	RSEMENT				

TOTAL FUNDING

STATION, OAHU

SAND ISLAND ACCESS ROAD, TRUCK WEIGH

) .) <u>61.</u>

CONSTRUCTION OF A TRUCK WEIGH STATION
ON SAND ISLAND ACCESS ROAD. THIS PROJECT

IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING TRN E 300 E
TRN N 1,200 N

TRN

34

200 E

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	YEAR	М О F
TRN51	1 - HAWAII HI	GHWAYS					
62.		BELT ROAD, REHAN EMENT OF HAKALAU					
	REPLACEMEN PROJECT IS	I FOR THE REHABILE NT OF HAKALAU BRI S DEEMED NECESSAR AL AID FINANCING A MENT.	DGE. THIS Y TO QUALIFY				
	POT	AL FUNDING	TRN TRN		E N		
63.	REPLAC	BELT ROAD, REHAR EMENT OF KOLEKOLE , HAWAII					
	REPLACEMENTHIS PROJE	I FOR THE REHABILE OF KOLEKOLE STE ECT IS DEEMED NECT OR FEDERAL AID FIRM MENT.	REAM BRIDGE. ESSARY TO				
	TOT	AL FUNDING	TRN TRN	_	00 E		E N
[64.		IAE ROAD, SAFETY :	,				

CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.

TOTAL-FUNDING

용]

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	64.	RUNAW LAND I THE INSTA ALONG KAW	HAE ROAD, SAFETY I AY TRUCK RAMP, HAW ACQUISITION AND CO LLATION OF A RUNAW AIHAE ROAD. TAL FUNDING	AII NSTRUCTION FOR	<u>2</u>	<u>00 E</u>	<u>50</u> 0	<u>0 E</u>
9 10 11 12 13	<u>65.</u>	MAMAL	L K. INOUYE HIGHWA AHOA HIGHWAY TO QU AY, HAWAII					
14 15 16 17 18 19 20		A NEW ROA EXTENDING FROM MAMA HIGHWAY.	ACQUISITION AND CO DWAY AND/OR REALIG THE DANIEL K. INC LAHOA HIGHWAY TO Q TAL FUNDING	NMENT, AND UYE HIGHWAY		_ <u>B</u>	<u>5,000</u> 85,000	
21 22 23 24	<u>66.</u>		HAE ROAD, WAIAKA S CEMENT AND REALIGN					
25 26 27 28 29 30 31 32 33 34 35 36		REPLACING BRIDGE, R RECONSTRU INTERSECT IMPROVEME NECESSARY FINANCING	ACQUISITION AND DE THE EXISTING WAIA EALIGNING THE BRID CTING THE ROUTE 19 TON, AND INSTALLING TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	KA STREAM DGE APPROACHES, VROUTE 250 IG SAFETY IS DEEMED CDERAL AID		E N	$\frac{1,70}{2,40}$	

			APPROPE	RIAT	IONS (IN 000	S)
CAPITAL			FISCAL	М	FISCAL	М
ITEM PROJECT	•	EXPENDING	YEAR	0	YEAR	0
NO. NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

1					
$\frac{1}{2}$	67.	KEAAU-PAHOA ROAD IMPROVI	EMENTS KEAAH		
2 3	<u> </u>	TO PAHOA, HAWAII	DILLIVIO, RESIDIO		
4					
5		CONSTRUCTION FOR WIDENIA	NG THE TWO		
6		LANE HIGHWAY TO FOUR LANES	OR ALTERNATE		
7		ALIGNMENTS IN THIS CORRIDOR	. THIS PROJECT		
8 9		IS DEEMED NECESSARY TO QUAL			
		FEDERAL AID FINANCING AND/O	<u>)R</u>		
10 11		REIMBURSEMENT.	mp N	m	30 000 1
12		TOTAL FUNDING	<u>TRN</u> TRN	E N	30,000 E 1 N
13			IRN		<u> </u>
14	68.	WAIMEA REGIONAL SAFETY	IMPROVEMENTS.		
15		HAWAII			
16					
17		DESIGN AND CONSTRUCTION	FOR		
18			LUDING		
19			WAIMEA TOWN,		
20		OPERATIONAL IMPROVEMENTS AT			
21 22		AND LINDSEY ROAD, AND A BYP	 		
23		KAWAIHAE ROAD AND MAMALAHOA TOTAL FUNDING	TRN	R	2,000 B
24		TOTAL PONDING	TRN	<u>B</u> E	20,000 E
25				<u>=</u>	20,000 1

69<u>.</u>

CAPITAL IMPROVEMENT PROJECTS

		·		APPROPE	RIAT	ONS (IN 000'	S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YFAR	М	FISCAL YFAR	М
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

28

TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

TOTAL FUNDING TRN 2,100 E E

TRN531 - MAUI HIGHWAYS

70. HALEAKALA HIGHWAY WIDENING AT MILE

POST 0.8, MAUI

CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS

AND WING WALLS.

TOTAL FUNDING 4,000 E TRN Ε

				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
71.	HANA H MAUI	IGHWAY BRIDGE PR	ESERVATION,				
	IMPLEMENTA PLAN FOR H THE HANA P INCLUDE BR REPLACEMEN NECESSARY FINANCING	CQUISITION AND D TION OF THE BRIC ANA HIGHWAY IN T RESERVATION DIST IDGE REHABILITAT T. THIS PROJECT TO QUALIFY FOR F AND/OR REIMBURSE AL FUNDING	GE PRESERVATION THE VICINITY OF TRICT, TO TON AND/OR IS DEEMED TEDERAL AID	_	50 E 00 N		E N
72.	HANA H HANA,	IGHWAY IMPROVEME MAUI	NTS, HUELO TO				
	AND/OR REP WALLS, DRA	UCTION FOR IMPRO AIRING ROADWAYS, INAGE STRUCTURES FACILITIES ON RO	BRIDGES, S, GUARDRAILS,				
	TOT	AL FUNDING	TRN	2,7	00 E		E

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11	73.	MITIGA OF LAU PLANS ISSUE OF S HONOAPILLA LAUNIUPOKO NECESSARY FINANCING	IILANI HIGHWAY CO TION, VIC. OF UKU NIUPOKO, MAUI FOR MITIGATION SO SHORELINE EROSION ANI HIGHWAY, FROM D. THIS PROJECT IS TO QUALIFY FOR FI AND/OR REIMBURSEN	MEHAME TO VIC. DUTIONS TO THE ALONG UKUMEHAME TO S DEEMED EDERAL AID				
12 13 14		TOT	AL FUNDING	TRN TRN		00 E 00 N		E N
15 16 17	[74.	MISCEL MAUI	LANEOUS DRAINAGE	IMPROVEMENTS,				
18 19 20 21 22 23 24 25		EXISTING H INSTALLATI CATCH BASI SWALES, HI VARIOUS LO	FOR DRAINAGE IMITICHWAY FACILITIES ON OF DRAINAGE FACILITIES ONS, GRATED DROP CADWALLS, AND CULVERY CATIONS.	G-INCLUDING NCILITIES, INLETS, LINED		Đ	30	30]
25 26 27 28 29 30 31 32	74.	MAUI DESIGN IMPROVEMEN FACILITIES	LANEOUS DRAINAGE AND CONSTRUCTION OUTS TO EXISTING HE S INCLUDING INSTAL FACILITIES, CATCH	I FOR DRAINAGE IGHWAY LLATION OF				
33 34 35 36 37		DROP INLET	TS, LINED SWALES, AT VARIOUS LOCATION AT FUNDING	HEADWALLS, AND		E	1,00	0 E

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CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	_	YEAR	M O F
75.	PAIA :	BYPASS, MAUI					
	CONSTRUCT THE PAIA APPURTENA IMPROVEME CONSTRUCT REPLACEME NECESSARY FINANCING	, LAND ACQUISITION, ION, AND EQUIPMENT ABYPASS; EQUIPMENT AND SET OF THE SET	TO COMPLETE AND T, I, NEW ND IS DEEMED DERAL AID	110,0	00 E		E
[76 .	LOCAT	TRIAN IMPROVEMENTS IONS, MAUI N FOR PEDESTRIAN FA NTS IN ORDER TO PRO	CILITY				
		- PEDESTRIAN SAFETY LITY AT VARIOUS LOG					

<u>76.</u>

DESIGN AND CONSTRUCTION FOR

TOTAL FUNDING

LOCATIONS, MAUI

PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON

PEDESTRIAN IMPROVEMENTS AT VARIOUS

MAUI.

TOTAL FUNDING TRN E 500 E

TRN

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
[77 .	KAMEHA	E AVENUE IMPROVEM MEHA AVENUE TO KU Y, MAUI	•				
	PUUNENE AV KUIHELANI AND FOR TH IMPROVEMEN NECESSARY FINANCING	UCTION FOR THE WITENUE FROM KAMEHAM HIGHWAY FROM TWO E INSTALLATION OF TS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEM AL FUNDING	EHA AVENUE TO TO FOUR LANES, SAFETY IS DEEMED DEERAL AID		E N		0 E 0N]
<u>77.</u>	KAMEHA	E AVENUE IMPROVEM MEHA AVENUE TO KU Y, MAUI					

CONSTRUCTION FOR THE WIDENING OF
PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO
KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,

27

AND FOR THE INSTALLATION OF SAFETY

IMPROVEMENTS.

TOTAL FUNDING

TRN

E
40,000 E

[78.

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIAT	IONS (IN 000'	S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YFAR	M	FISCAL YFAR	M
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

 78.

TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HICHWAY FACILITIES, MAUI

DESIGN-AND CONSTRUCTION FOR
MISCELLANEOUS IMPROVEMENTS TO EXISTING
INTERSECTIONS AND HICHWAY FACILITIES
NECESSARY FOR IMPROVED TRAFFIC OPERATION,
INCLUDING ELIMINATING CONSTRICTIONS,
MODIFYING AND/OR INSTALLING TRAFFIC
SIGNALS, CONSTRUCTING TURNING LANES,
ACCELERATION AND/OR DECELERATION LANES,
AND OTHER IMPROVEMENTS.
TOTAL FUNDING TRN

TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY

FACILITIES, MAUI

DESIGN AND CONSTRUCTION FOR
MISCELLANEOUS IMPROVEMENTS TO EXISTING
INTERSECTIONS AND HIGHWAY FACILITIES
NECESSARY FOR IMPROVED TRAFFIC OPERATION,
INCLUDING ELIMINATING CONSTRUCTIONS,
MODIFYING AND/OR INSTALLING TRAFFIC
SIGNALS, CONSTRUCTING TURNING LANES,
ACCELERATION AND/OR DECELERATION LANES,
AND OTHER IMPROVEMENTS.

TOTAL FUNDING TRN

E 1,405 E

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850E]

				APPROPE	RIATI	IONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

5 DESIGN AND CONSTRUCTION FOR 1 INSTALLING AND/OR UPGRADING EXISTING 7 GUARDRAILS, END TERMINALS, TRANSITIONS, 8 BRIDGE RAILINGS, BRIDGE ENDPOSTS AND 9 CRASH ATTENUATORS, AND RECONSTRUCTING AND	
GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND	
8 BRIDGE RAILINGS, BRIDGE ENDPOSTS AND	
9 CRASH ATTENUATORS, AND RECONSTRUCTING AND	
PAVING SHOULDERS. THIS PROJECT IS DEEMED	
11 NECESSARY TO QUALIFY FOR FEDERAL AID 12 FINANCING AND/OR REIMBURSEMENT.	
10	┎
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
	_
16 80. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI	
17 HUELO TO HANA, MAUI 18	
19 CONSTRUCTION TO MITIGATE ROCKFALLS	
20 AND POTENTIAL LANDSLIDE AREAS ALONG THE	
SLOPES OF ROUTE 360 HANA HIGHWAY AT	
VARIOUS LOCATIONS. TOTAL FUNDING TRN E 2,000	E
23 TOTAL FUNDING TRN E 2,000 :	므
25	

<u>1</u>7 18 19

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CAPITAL IMPROVEMENT PROJECTS

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О <i>F</i>
81.		APIILANI HIGHWAY, RI OR REPLACEMENT OF HO					
	AND/OR R BRIDGE O VICINITY RAILINGS PROJECT FOR FEDE REPLACEM	FRUCTION FOR REHABII EPLACEMENT OF A CON N HONOAPIILANI HIGH OF HONOLUA BAY TO AND OTHER IMPROVEM IS DEEMED NECESSARY RAL AID FINANCING A ENT. OTAL FUNDING	CRETE TEE-BEAM WAY IN THE INCLUDE BRIDGE ENTS. THIS TO QUALIFY		E	500	ĴΕ
	_		TRN		E N	2,000	N C
82.		DISTRICT BASEYARD/OVEMENTS, MAUI	OFFICE				
	DISTRICT INCLUDIN	GN AND CONSTRUCTION BASEYARD/OFFICE IM G EXPANSION AND REN OTAL FUNDING	PROVEMENTS,		_ <u>E</u>	<u>5,700</u>	<u>) E</u>
<u>83.</u>	TRAF	FIC SIGNAL MODERNIZ	TA NOITA				

VARIOUS LOCATIONS, MAUI

CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. TOTAL FUNDING TRN

<u>E</u> 2,000 E

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CAPITAL IMPROVEMENT PROJECTS

				APPROPE	APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	М	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

TRN561 - KAUAI HIGHWAYS

GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

> CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> > TOTAL FUNDING Ε TRN 400 E TRN 1,600 N

85. KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI

> PLANS, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684 KUHIO HIGHWAY, KAUAI, AND OTHER IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC SAFETY, CORRIDOR CAPACITY, AND OPERATIONAL IMPROVEMENTS; PROJECT MAY INCLUDE, BUT NOT LIMITED TO ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES. PROJECT TO INCLUDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE VICINITY 3-4684 KUHIO HIGHWAY, KAUAI. TOTAL FUNDING TRN

2,000 E

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				APPROPRIATIONS (IN 000			S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
86. [87.	LUMAHA LAND A SLOPE STAE TOT TRAFFI EXISTI KAUAI DESICN	HIGHWAY, SLOPE ST. I HILLSIDE, KAUAI CQUISITION AND COBILIZATION AT LUMB AL FUNDING C OPERATIONAL IMING INTERSECTIONS AND CONSTRUCTION	ONSTRUCTION FOR AHAI HILLSIDE. TRN PROVEMENTS TO AND HICHWAYS,	2	00 E	2,000	ĴΕ
	INTERSECTI NECESSARY INCLUDING MODIFYING SIGNALS, C ACCELERATI AND OTHER	GOUS IMPROVEMENTS ONS AND HIGHWAY FOR IMPROVED TRAISELIMINATING CONSTAND/OR INSTALLING CONSTRUCTING TURN ON AND/OR DECELES IMPROVEMENTS. OLD FUNDING	FACILITIES FFIC OPERATION, PRICTIONS, G-TRAFFIC ING LANES,	1,9	00 E	2,000] 3]

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	М
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

1 2 3	87.	TRAFFIC OPERATIONAL IMPROVE			
5		KAUAI			
4 5 6 7 8 9		DESIGN AND CONSTRUCTION FO			
7		MISCELLANEOUS IMPROVEMENTS TO			
9		INTERSECTIONS AND HIGHWAY FACTOR NECESSARY FOR IMPROVED TRAFFIC			
1 0		INCLUDING ELIMINATING CONSTRIC			
11		MODIFYING AND/OR INSTALLING THE			
12		SIGNALS, CONSTRUCTING TURNING			
13		ACCELERATION AND/OR DECELERAT	ION LANES,		
14		AND OTHER IMPROVEMENTS.			
15 16		TOTAL FUNDING	TRN	<u>1,900 E</u>	<u>5,100 E</u>
17	88.	WAIMEA CANYON DRIVE/KOKEE	ROAD		
18		IMPROVEMENTS, KAUAI			
19					
20		DESIGN FOR PAVED SHOULDERS	•		
21		INSTALLING GUARDRAILS, PAVEMEN			
22 23		AND SIGNS, AND OTHER IMPROVEMING VICINITY OF MILE POST 0 TO MI			
24		TOTAL FUNDING	TRN	E	100 E
25		TOTAL TONDING	1141	Ľ	100 E
26	89.	KAUAI BASEYARD IMPROVEMENT	rs, kauai		
27					
28		CONSTRUCTION FOR RENOVATION			
29 30		IMPROVEMENTS TO THE KAUAI DIST			
31		BASEYARD, INCLUDING THE INSTA FIRE DETECTION SPRINKLER SYST			
32		RENOVATION OF OFFICES, PERFORI			
33		BUILDING REPAIRS, AND REPLACI			
34		STORM SHIELDS.			
35		TOTAL FUNDING	TRN	<u>_E</u>	<u>600 E</u>
36					

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			APPROPE	RIAT	IONS (IN 000'	'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1 2 3 4	90.	KUHIO HIGHWAY IMPROVEMENTO KAPAA, KAUAI	NTS, HANAMAULU		
5 6 7 8 9 10 11 12 13 14 15		LAND ACQUISITION, DESIGNATION OF CONSTRUCTION FOR CONGESTION VICINITY OF KAPAA, INCLUDING SECTIONS OF KUHIO HIGHWAY. IS DEEMED NECESSARY TO QUAL FEDERAL AID FINANCING AND/OREIMBURSEMENT. TOTAL FUNDING	RELIEF IN THE G WIDENING OF THIS PROJECT IFY FOR	<u>B</u> E N	22,000 B 70,000 E 1 N
16 17 18 19	91.	KUHIO HIGHWAY INTERSECT IMPROVEMENTS AT KOLO ROZ ROAD, KAUAI			
20 21 22 23 24 25 26 27		DESIGN FOR INTERSECTION WHICH MAY INCLUDE SIGNALIZA ROUNDABOUT SOLUTIONS. THIS DEEMED NECESSARY TO QUALIFY AID FINANCING AND/OR REIMBU TOTAL FUNDING	TION OR PROJECT IS FOR FEDERAL	<u>E</u> <u>N</u>	500 E 1 N
28					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

TRN595 - HIGHWAYS ADMINISTRATION

(92: CLOSEOUT OF HIGHWAY DESIGN PROJECTS,

STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STACES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR

FEDERAL AID FINANCING AND/OR

REIMBURSEMENT.

 TOTAL FUNDING
 TRN
 5,000 E
 200 E

 TRN
 1 N
 1N]

92. CLOSEOUT OF HIGHWAY DESIGN PROJECTS,

STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF
DESIGN PROJECTS IN CLOSING STAGES AND/OR
FOR PROJECTS REQUIRING FUNDS FOR FINAL
SETTLEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID

FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 5,000 E 2,800 E

<u>TRN</u> <u>1 N</u> <u>1 N</u>

				APPROPRIATIONS (IN 000'S)			'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
—	NO. HEIGHT STATEW DESIGN FACILITIES PROJECT IS AID FINANC TOT HIGHWA PLANS AID PROGRA ROADWAY CI LONG AND M TRANSPORTA HRS 343/NE SCOPING, E TRANSFER A	MODERNIZATION FAIDE FOR HEIGHT MODER ON VARIOUS ISLANDEMED NECESSARY ING AND/OR REIMBUT AL FUNDING Y PLANNING, STATE FOR FEDERAL AID A MS AND PROJECTS TO ASSIFICATION, DATA ITD RANGE PLANNING TON NEEDS TUDIES, CORNING RIDGE EVALUATIONS NO WORKFORCE DEVI	AGENCY CILITIES, NIZATION NDS. THIS FOR FEDERAL JRSEMENT. TRN TRN TRN TRN WHDE ND NON-FEDERAL PHAT INCLUDE PA COLLECTION, STORM STUDIES, TOOR STUDIES, TO AND TECH ELOPMENT. THIS		-	700	F
	FOR FEDERA REIMBURSEM	-DEEMED NECESSARY L-AID FINANCING A ENT. AL-FUNDING		7,8 31,4	50 E 100 N	- ,	

				APPROPRIATIONS (IN 000'S)			'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	<u>F</u>

1					
1 2 3	<u>94.</u>	HIGHWAY PLANNING, STATEWIDE			
4 5 6 7 8 9 10 11 12 13 14		PLANS FOR FEDERAL AID AND NO AID PROGRAMS AND PROJECTS THAT ROADWAY CLASSIFICATION, DATA CO LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, R HRS 343/NEPA STUDIES, CORRIDOR SCOPING, BRIDGE EVALUATIONS, AN TRANSFER AND WORKFORCE DEVELOPM PROJECT IS DEEMED NECESSARY TO FOR FEDERAL AID FINANCING AND/O REIMBURSEMENT.	INCLUDE LLECTION, ESEARCH, STUDIES, D TECH ENT. THIS QUALIFY		
15 16		TOTAL FUNDING	TRN TRN	7,850 E 31,400 N	6,700 E 20,400 N
17 18 19 20 21 22 23 24	95.	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT COSTS, STATEWIDE PLANS, LAND ACQUISITION, DECONSTRUCTION FOR COSTS RELATED AND FRINGE BENEFITS FOR PERMANE	SIGN, AND TO WAGES		
25 26 27 28 29 30 31 32		FUNDED STAFF POSITIONS FOR IMPL OF CIP PROJECTS FOR DEPARTMENT TRANSPORTATION'S HIGHWAYS DIVIS PROJECTS MAY ALSO INCLUDE FUNDS PERMANENT CIP PROJECT RELATED PTHIS PROJECT IS DEEMED NECESSAR QUALIFY FOR FEDERAL AID FINANCI REIMBURSEMENT.	OF ION. FOR NON- OSITIONS. Y TO		
33 34		TOTAL FUNDING	TRN	2,000 B	2,000 B

35

				APPROPRIATIONS (IN 000'S)			'S)
1	CAPITAL			FISCAL	М	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

1					
$\bar{2}$	[96.	IMPROVEMENTS TO INTERSECTI	ONS AND		
3	(,,,,,	HICHWAY FACILITIES, STATEW			
4					
5		LAND ACQUISITION, DESIGN,	AND		
6		CONSTRUCTION FOR MISCELLANEOUS			
7		IMPROVEMENTS TO EXISTING INTER	SECTIONS		
8		AND HIGHWAY FACILITIES NECESSA	RY FOR		
9		TRAFFIC SAFETY. THIS PROJECT I	S DEEMED		
10		NECESSARY TO QUALIFY FOR FEDER	AL AID		
11		FINANCING AND/OR REIMBURSEMENT	1		
12		TOTAL FUNDING	TRN	1,300 E	1,250 E
13			TRN	5,200 N	5,000N]
14					
15	<u>96.</u>	IMPROVEMENTS TO INTERSECTI	ONS AND		
16		HIGHWAY FACILITIES, STATEW	IDE		
17					
18		LAND ACQUISITION, DESIGN,			
19 20		CONSTRUCTION FOR MISCELLANEOUS	-		
21		IMPROVEMENTS TO EXISTING INTER			
22		AND HIGHWAY FACILITIES NECESSA			
23		TRAFFIC SAFETY. THIS PROJECT I			
24		NECESSARY TO QUALIFY FOR FEDER FINANCING AND/OR REIMBURSEMENT			
25		TOTAL FUNDING	TRN	1 200 🕫	1 650 5
26		TOTAL FONDING	TRN	<u>1,300 E</u> 5,200 N	1,650 E 8,600 N
2 7			TVIA	5,200 N	0,000 N
28					
40					

				APPROPRIATIONS (IN 000'S			'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
97. 98.	STATEW DESIGN IMPROVEMEN FACILITIES DRAINAGE F DROP INLET CULVERTS A TOT	AND CONSTRUCTION TS TO EXISTING HI INCLUDING INSTAN ACILITIES, CATCH S, LINED SWALES, T VARIOUS LOCATION ALL FUNDING C RETROFIT OF VAR	I FOR DRAINAGE IGHWAY LLATION OF BASINS, GRATED HEADWALLS, AND ONS. TRN	5,1	00 E	200	0 Е
	RETROFIT C THIS PROJE QUALIFY FO REIMBURSEM	AND CONSTRUCTION F VARIOUS BRIDGE; CT IS DEEMED NEC; R FEDERAL AID FINE ENT. AL FUNDING	S STATEWIDE. ESSARY TO		E N		

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 99. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 100. 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	CONSTIDETECTOR ASSOCIATE TRAFFIC C MONITORIN ON STATE NECESSARY FINANCING TOT TRAFFIC VARIOU DESIGN OF EXISTI INCLUDING CRITERIA REPLACEME INTERCONN INTERSECT STANDARDS INNOVATIO NECESSARY FINANCING	IC COUNTING STATION IONS, STATEWIDE RUCTION FOR INSTALL LOOPS AND PIEZOELEC D WIRING, JUNCTION ABINETS FOR CONTINU G STATIONS AT VARIO ROADWAYS. THIS PROJ TO QUALIFY FOR FED AND/OR REIMBURSEME TAL FUNDING IC SIGNAL MODERNIZA US LOCATIONS, STATE N AND CONSTRUCTION NG TRAFFIC SIGNAL S ASSESSMENT & DEVEL FOR IMPLEMENTING SO NTS AND UPGRADES; F ECTION OF SIGNALIZE IONS; UPGRADING TO ; AND IMPLEMENTING NS. THIS PROJECT I TO QUALIFY FOR FEL AND/OR REIMBURSEME TAL FUNDING	ING TRAFFIC CTRIC SENSORS, BOXES, AND JOUS TRAFFIC DUS LOCATIONS JECT IS DEEMED DERAL AID ENT. TRN TRN TRN TRION AT WIDE FOR UPGRADING SYSTEMS, LOPMENT OF CHEDULED PROVIDING ED MEET CURRENT SIGNAL SYSTEM IS DEEMED DERAL AID	1,4	00 E 00 N 50 E 00 N	2,00	

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				APPROPRIATIONS (IN 000'S			
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

1 2 3 4	101.	CLOSEOUT OF HIGHWAY CONSTRUPROJECTS, STATEWIDE	CTION		
5 6 7 8 9 10 11 12 13 14 15		CONSTRUCTION FOR COMPLETION CLOSEOUT OF OUTSTANDING CONSTRU PROJECTS FOR POSTING OF AS-BUIL OUTSTANDING UTILITY BILLINGS, F OTHERS FOR PROJECT RELATED WORK OTHER CLOSING COSTS. THIS PROJE DEEMED NECESSARY TO QUALIFY FOR AID FINANCING AND/OR REIMBURSEM TOTAL FUNDING	CTION T PLANS, PAYMENTS TO TO TO THE PLANS T	<u>E</u> <u>N</u>	7,800 E 1 N
16 17 18	102.	HIGHWAYS DIVISION MATERIALS AND RESEARCH FACILITY RENOV STATEWIDE			
19 20 21 22 23 24 25		LAND ACQUISITION AND DESIGN RENOVATION AND IMPROVEMENTS TO HIGHWAYS DIVISION MATERIALS TEST RESEARCH FACILITY. TOTAL FUNDING	THE	<u>E</u>	<u>550 E</u>
26 27 28	<u>103.</u>	MAJOR PAVEMENT IMPROVEMENTS STATEWIDE	<u>.</u>		
29 30 31 32 33 34		CONSTRUCTION FOR MAJOR PAVE RECONSTRUCTION, RESURFACING, REAND/OR REHABILITATION ALONG STATHIS PROJECT IS DEEMED NECESSAF QUALIFY FOR FEDERAL AID FINANCIREIMBURSEMENT.	STORATION TE ROUTES. Y TO		
35 36 37 38		TOTAL FUNDING	TRN TRN	<u>E</u> <u>N</u>	10,000 E 1 N

			APPROPRIATIONS (IN 000'S)			'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O E	FISCAL YEAR 2020-2021	M 0

1					
2	104.	ROCKFALL PROTECTION/SLOPE			
3		STABILIZATION AT VARIOUS LOCA	TIONS,		
4		STATEWIDE			
5					
6		CONSTRUCTION FOR ROCKFALL/SLC			
9		PROTECTION AND SLOPE STABILIZATION			
7 8 9		MITIGATION MEASURES AT VARIOUS LO			
10		STATEWIDE. THIS PROJECT IS DEEMEI	_		
11		NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.	AID		
12		TOTAL FUNDING	TRN	ים	5,000 E
13		TOTAL TONDING	TRN	E N	20,000 N
14					<u>20,000 H</u>
15	105.	VEHICLE TO EVERYTHING (V2X)			
16		TECHNOLOGY, STATEWIDE			
17		···			
18		DESIGN AND EQUIPMENT FOR A CE			
19		BASED VEHICLE TO EVERYTHING (V2X)			
20 21		INSTALLATION INCLUDES IN-FIELD DE			
22		ASSOCIATED SOFTWARE AND SMARTPHON APPLICATION. THIS PROJECT IS DEEM			
23		APPLICATION, THIS PROJECT IS DEEN NECESSARY TO QUALIFY FOR FEDERAL			
24		FINANCING AND/OR REIMBURSEMENT.	AID		
25		TOTAL FUNDING	TRN	E	2,840 E
26			TRN	E N	11,360 N
27		•			==,, = 0 = 1
28					

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM	CAPITAL PROJECT	T171 #	EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	М
<u>NO.</u>	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	<u></u>

D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING HTH 2,487 C 2,487 C HTH 12,431 N 12,431 N

SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING HTH 2,221 C 2,221 C HTH 11,107 N 11,107 N

			APPROPI	RIAT	IONS (IN 000	'S)
CAP ITEM PRO NO. NO	IECT	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

23456789 LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI. TOTAL FUNDING 750 C 750 C LNR 10 11 DOFAW MAUI BASEYARD GENERATOR, MAUI 12 13 PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES. 17 TOTAL FUNDING LNR 55 C 18 19 20 DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI 21 22 23 24 PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES. 25 26 27 TOTAL FUNDING LNR С 55 C HILO BASEYARD BULK FUEL TANK 28 29 30 INSTALLATION, HAWAII CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD. 32 33 TOTAL FUNDING LNR 150 C

				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	YEAR	M O F
7.		A POND STATE WILD: REPLACEMENT, MAU					
	PERIMETER WETLANDS	DESIGN, AND CON FENCE FOR PROTEC AND ENDANGERED WA PAL FUNDING	TION OF	3	00 C		С
8.		RESOURCE PROTEC		3	00 C		C
	RESOURCE 1	DESIGN, AND CONPROTECTION FENCE. TAL FUNDING			С	80	0 C
9.	KURE N	MARINE DEBRIS CRU	ISE, OAHU				
	PERSONNEL FROM PAPAI MONUMENT VESSEL.	RUCTION FOR THE TO AND DEBRIS REMOV HANAUMOKUAKEA MAR (PMNM), CONTRACT TAL FUNDING	AL OPERATIONS INE NATIONAL	2	00 C	24	5 C
10.	MAUNA	KEA FENCE, HAWAI	I				
	UNGULATE I ALLOW FOR CONTROL.	RUCTION TO MODIFY EXCLUSION FENCE O FEDERALLY MANDAT	N MAUNA KEA TO				
	TOT	CAL FUNDING	LNR	5	00 C	50	0 C

	<u>''</u>			APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.	CONSERTIONS CONSTRUCTION CONE AT PUPPOTECT TWO SPECIES, MADDITIONAL SPECIES. TOTAL DOFAW 1	KONA GAME MANAGENTATION PLAN FENC. UCTION FOR 92-ACM U WAAWAA FOREST O NATIVE ENDANGE ITIGATE FOR LOSS NATIVE ENDANGER AL FUNDING REPAIRS, MAINTEN	ING, HAWAII RE FENCE ON THE RESERVE TO RED PLANT OF 10 OR MORE ED PLANT LNR	2	00 C	200	0 C
	PLANS, REPAIRS, M DOFAW INFR PUBLIC SAF	EMENTS, STATEWID DESIGN AND CONS AINTENANCE AND I ASTRUCTURE FOR W ETY, STATEWIDE. AL FUNDING	ERUCTION FOR MPROVEMENTS TO		<u>C</u>	<u>5,00</u>	<u>0 C</u>
<u>13.</u>	PLANS, CONSTRUCT WELLS STAT DRINKING W	ONITOR WELLS, ST. LAND ACQUISITION AND/OR REPAIR DE EWIDE TO MONITOR ATER AQUIFERS AN AL FUNDING	N AND DESIGN TO EP MONITOR THE HEALTH OF		<u>_</u> C	<u>50</u>	<u>0 C</u>

	<u> </u>			APPROPE	RIAT	ONS (IN 000'	'S)
	CAPITAL	FISCAL M FIS					М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT 4 5 6 INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU 7 8 9 PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS. 11 TOTAL FUNDING LNR C 200 C 12 13 15. KAENA POINT PREDATOR PROOF FENCE 14 RETROFITS, OAHU 15 16 PLANS, LAND ACQUISITION, DESIGN, 17 CONSTRUCTION, AND EQUIPMENT FOR 18 REPLACEMENT OF EXISTING FENCE AND GATES. 19 TOTAL FUNDING 22 C 20 C 20 21 KANAIO DRY FOREST FENCE, MAUI 22 23 PLANS, DESIGN, CONSTRUCTION, AND 24 EQUIPMENT TO PROTECT AND RESTORE A 25 26 27 28 29 30 DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI. TOTAL FUNDING LNR 300 C C 17. NURSERY AND FACILITY RENOVATION, KAUAI 31 32 33 PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES. TOTAL FUNDING 75 C LNR 75 C 36

37

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIAT	IONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EVENDINO	FISCAL	M	FISCAL	M
NO.	NO.	TITLE	EXPENDING AGENCY	YEAR	- E	YEAR	Ö
NO.	NO.	IIILE	AGENCY	2019-2020	<u> </u>	2020-2021	_

18. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 6,583 C 5,992 C

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

19. ENVIRONMENTAL STUDIES FOR VARIOUS

PROJECTS, STATEWIDE

PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL

RESOURCES.

TOTAL FUNDING LNR 1,000 C

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				APPROPRIATIONS (IN 000'S)					
IT IT A	CAPITAL		EVDENDING	FISCAL	M	FISCAL YFAR	M		
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2019-2020	F	2020-2021	F		

E. HEALTH HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE 11 REQUIREMENTS. 12 TOTAL FUNDING AGS <u>C</u> 860 C 13 14 KALAUPAPA SETTLEMENT, CLOSE 15 LANDFILLS, MOLOKAI 16 17 DESIGN AND CONSTRUCTION TO CLOSE 18 19 LANDFILLS AS MANDATED BY LAW. TOTAL FUNDING <u>C</u> 7,090 C AGS 20 21 22 23 24 25 26 27 28 29 HTH211 - KAHUKU HOSPITAL LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, 30 AND/OR REPLACEMENT OF FACILITIES; GROUND 31 32 AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING AGS 1,500 C 34



35

C

11 12 13

14 15 16

17 18 19

36 37 APPROPRIATIONS (IN 000'S)

CAPITAL IMPROVEMENT PROJECTS

	CAPITAL			FISCAL		FISCAL	M
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2019-2020		YEAR 2020-2021	O F
<u>4.</u>		U MEDICAL CENTER, N ER, OAHU	EW CT				
		N AND EQUIPMENT TO CT SCANNER FOR KAH					
	TO	TAL FUNDING	<u>HTH</u>		<u>C</u>	1,000	<u>0 C</u>
HTH21	2 - HAWAII H	EALTH SYSTEMS CORPO	RATION - REGIO	NS			
5.		HO'OLA HAMAKUA, HOS ATIONS, HAWAII	PITAL				
		, DESIGNS, CONSTRUC	•				
	~	FOR THE RENOVATION ON, IMPROVEMENTS, N	•				
		ION, REFURBISHMENT,					
		' HALE HO'OLA HAMAKU IMITED TO AC/HVAC,	•				
	WORK, KIT	CHEN RENOVATIONS, W	ALK IN				
		RESIDENT ROOMS, RES	•				
	DOURWAYS,	EXTERIOR AND INTER	TOR PAINTING;				

HTH

KAU HOSPITAL, HAWAII

APPURTENANCES.

DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL. TOTAL FUNDING HTH

GROUND AND SITE IMPROVEMENTS; RELATED

INFRASTRUCTURE IMPROVEMENTS AND CONSTRUCTION; EQUIPMENT AND

TOTAL FUNDING

500 C

2,100 C

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С

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YFAR	M	FISCAL	М	
NO.	NO.	TITLE	AGENCY	2019-2020	F	YEAR 2020-2021	F	

7. LUMP SUM HAWAII HEALTH SYSTEMS
CORPORATION; IMPROVEMENTS AND
RENOVATIONS, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE HAWAII REGIONS OF THE
HAWAII HEALTH SYSTEMS CORPORATION FOR

EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING HTH 13,000 C 13,975 C

HTH

8. LUMP SUM HAWAII HEALTH SYSTEMS
CORPORATION; IMPROVEMENTS AND
RENOVATIONS, KAUAI

TOTAL FUNDING

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

4,216 C 4,532 C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	-	YEAR	M O F
9.	CORPOR	UM HAWAII HEALTH S ATION; IMPROVEMENT TIONS, OAHU					
	EQUIPMENT HAWAII HEA IMPROVEMEN RENOVATION FACILITIES EQUIPMENT	DESIGN, CONSTRUCT FOR THE OAHU REGIO ALTH SYSTEMS CORPOR ITS AND RENOVATIONS IS AND/OR EXPANSION 5; GROUND AND SITE AND APPURTENANCES.	ON OF THE LATION FOR S INCLUDING I OF IMPROVEMENTS;				
10.		AL FUNDING MAHELONA MEMORIAL	HTH HOSPITAL, CT	2,7	83 C	2,992	2 C
		OOM RENOVATION, KA AND CONSTRUCTION N ROOM.					

HTH

<u>11.</u>

30

DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAUAI VETERANS MEMORIAL HOSPITAL. TOTAL FUNDING HTH

KAUAI VETERANS MEMORIAL HOSPITAL, CT

TOTAL FUNDING

SCANNER, KAUAI

<u>C</u> 1,300 C

C

1,400 C

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8	<u>12.</u>	RENOVA DESIGN IT DEPART HOSPITAL.	VETERANS MEMORIAL ATIONS, KAUAI N AND CONSTRUCTION MENT AT KAUAI VETER	TO RENOVATE				
8 9 10 11	<u>13.</u>		TAL FUNDING 3D MAMMOGRAPHY MAC	HTH HINE, KAUAI		<u>C</u>	300	<u>) C</u>
12 13 14 15 16 17	14.	INSTALL A VETERANS 1 TO	N, CONSTRUCTION AND 3D MAMMOGRAPHY MAC MEMORIAL HOSPITAL. FAL FUNDING COMMUNITY HOSPITAL,	HINE AT KAUAI		<u>C</u>	<u>65</u> 0	<u>) C</u>
18 19 20 21 22 23 24	<u>15.</u>	DESIGN RENOVATE ' TOT	RENOVATION, HAWAII N, CONSTRUCTION AND THE EMERGENCY ROOM. TAL FUNDING HOSPITAL, UPGRADE	HTH SPRINKLER		<u>_C</u>	1,000	<u>) C</u>
25 26 27 28 29 30 31		DESIGN YOUNG BUI	4 AT YOUNG BUILDING N AND CONSTRUCTION LDING SPRINKLER SYS FAL FUNDING	TO UPGRADE		<u>_C</u>	<u>850</u>	<u>) C</u>

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5	<u>16.</u>	OAHU DESIGN	A, REPLACEMENT OF					
6 7 8 9 10	<u>17.</u>	TOTA	OF EXIT DOORS. L FUNDING A, UPGRADE PLUMBIN	HTH G IN PATIENT		<u>C</u>	150) <u>C</u>
11 12 13 14 15 16 17	<u>18.</u>	DESIGN PLUMBING II TOTA	AND CONSTRUCTION N PATIENT ROOMS. AL FUNDING CT SCANNER, KAUAI	TO UPGRADE HTH		<u>C</u>	<u>700</u>	<u>) c</u>
17 18 19 20 21 22 23	HTH214	INSTALL A (AND EQUIPMENT TO CT SCANNER. L FUNDING CH SYSTEM, A KFH L	нтн		<u>C</u>	1,300	<u>) C</u>
25 24 25 26 27 28 29 30 31 32 33 34 35 36 37	19.	FACILITUPGRADE PLANS, EQUIPMENT IMPROVEMENT NEW FACILITAND/OR REPIAND SITE IN	IM MAUI HEALTH SYSTIES REPAIR, RENOVES, MAUI/LANAI DESIGN, CONSTRUCT FOR MAUI HEALTH SY TS AND RENOVATIONS, TIES, RENOVATIONS, LACEMENTS OF FACING MPROVEMENTS; EQUIR TES. LA FUNDING	TATIONS AND TION, AND TSTEM FOR TO INCLUDING EXPANSION, LITIES; GROUND	6,0	00 C	6,000) C

35

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING		0	FISCAL YEAR	M O
NO.	NO.	IIILE	AGENCY	2019-2020	<u> </u>	2020-2021	F
HTH43	O - ADULT ME	NTAL HEALTH - INPAT	IENT				
20.		I STATE HOSPITAL, H Y, OAHU	EALTH AND				
	FOR NECES HEALTH AN	N, CONSTRUCTION, AN SARY IMPROVEMENTS TO SAFETY, ACCESSIBLE REQUIREMENTS.	O PROVIDE FOR				
		TAL FUNDING	AGS	8,4	45 C	8,997	7 C
нтн71	O - STATE LA	BORATORY SERVICES					
21.		I STATE LABORATORIE VEMENTS, OAHU	S				
	IMPROVEME SAFETY, A	N AND CONSTRUCTION NTS TO PROVIDE FOR CCESSIBILITY, AND C	HEALTH AND				
	REQUIREME TO	NTS. TAL FUNDING	AGS	4,4	22 C	6,22	7 C
нтн90′	7 - GENERAL	ADMINISTRATION					
22.		TMENT OF HEALTH, HE Y, STATEWIDE	ALTH AND				
	IMPROVEME	N AND CONSTRUCTION NTS TO PROVIDE FOR CCESSIBILITY, AND (HEALTH AND				
		TAL FUNDING	AGS	1,9	45 C	14,41	4 C

	\				APPROPE	RIATI	ONS (IN 000'	(S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	23. <u>24.</u>	MAINTE DESIGN REPAIRS AN TOT DEPART STATEM DESIGN IMPROVEMEN SAFETY, AC REQUIREMEN	AND CONSTRUCTION ITS TO PROVIDE FOR CESSIBILITY, AND	FOR NECESSARY FACILITIES. AGS MPROVEMENTS, FOR NECESSARY HEALTH AND	1,6	47 C <u>C</u>	1,930	С О С

				APPROPE	RIATI	IONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

23456789 F. SOCIAL SERVICES HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE 10 MODERNIZATION OF EXISTING FACILITIES, 11 CONSTRUCTION OF NEW FACILITIES, 12 DEMOLITION OF UNNEEDED FACILITIES, AND 13 SITE AND INFRASTRUCTURE IMPROVEMENTS. 14 TOTAL FUNDING 800 C AGS С 15 16 HAWAII YOUTH CORRECTIONAL FACILITY, 17 GYM FOUNDATION REPAIRS, OAHU 18 19 DESIGN AND CONSTRUCTION FOR 20 FOUNDATION REPAIRS FOR THE HAWAII YOUTH 21 22 23 24 CORRECTIONAL FACILITY'S GYM. TOTAL FUNDING 225 C AGS С HAWAII YOUTH CORRECTIONAL FACILITY, 25 26 27 SEWER IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM. 30 TOTAL FUNDING 600 C 31 32

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<u>5.</u>	WATER DESIGN REPAIR, A CORRECTIO TO' HYCF DESIGN RENOVATE CANOE HOU TRANSITIO YOUTHS AN	I YOUTH CORRECTIONAL SYSTEM IMPROVEMENTS N AND CONSTRUCTION TO ND IMPROVE THE HAWA. NAL FACILITY'S WATE: FAL FUNDING CANOE HOUSE RENOVATION N AND CONSTRUCTION TO THE INTERIOR AND EXT SE SPACES TO CREATE NAL RESIDENTIAL PRO D YOUNG ADULTS. THE	CO ASSESS, II YOUTH R SYSTEM. AGS CONS CONS CO REPAIR AND TERIOR OF THE A DGRAM FOR E WORK	9	00 C		С
18 19 20 21 22	<u>6.</u>	HYCF	NTS. FAL FUNDING MALUHIA COTTAGE AIR LECTRICAL IMPROVEMEN			<u>.c</u>	1,08	<u>0 C</u>
23 24 25 26 27 28 29 30 31		REPAIR, A GENERATOR CAPACITY) UNITS.	N AND CONSTRUCTION TO ND REPLACE EXISTING SYSTEM (CONNECTION AND AGING AIR COND FAL FUNDING	EMERGENCY , LOAD, AND		<u>C</u>	<u>78</u>	<u>0 с</u>

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000'	(S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	<u> </u>

DEF112 - SERVICES TO VETERANS

7. HAWAII STATE VETERANS CEMETERY
UPGRADES AND IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, UPGRADE TO THE IRRIGATION SYSTEM, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENTS.

TOTAL FUNDING DEF 1,000 C C DEF 4,546 P 1

8. VA LONG-TERM CARE FACILITY, OAHU

CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

 TOTAL FUNDING
 DEF
 C
 26,275 C

 DEF
 P
 3,825 P

 $\overline{23}$

10.

20,000 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM	CAPITAL PROJECT		EVDENDING	FISCAL YEAR	M	FISCAL YFAR	М
NO.	NO.	TITLE	EXPENDING AGENCY	2019-2020	O F	1 EAR 2020-2021	F

HMS220 - RENTAL HOUSING SERVICES

9. LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE,
INCLUDES BUT IS NOT LIMITED TO HEALTH,
SAFETY AND SECURITY IMPROVEMENTS;
PUNCHBOWL HOMES UPGRADE TO FIRE ALARM
SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA
ACCESSIBILITY COMPLIANCE FOR VARIOUS
STATE AND FEDERAL PROJECTS, STATEWIDE.
TOTAL FUNDING HMS

LUMP SUM PUBLIC HOUSING DEVELOPMENT,

IMPROVEMENTS, AND RENOVATIONS,

STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE
PUBLIC HOUSING FACILITIES. INCLUDING
GROUND AND SITE IMPROVEMENTS,
INFRASTRUCTURE, EQUIPMENT, APPURTENANCES
AND ALL RELATED AND ASSOCIATED PROJECT
COSTS FOR PUBLIC HOUSING DEVELOPMENT,
IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.
INCLUDING FUNDS FOR PERMANENT AND NON-

PERMANENT CIP PROJECT RELATED POSITIONS.

TOTAL FUNDING HMS C 20,000 C

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				APPROPE	RIAT	IONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

23456789 <u>11.</u> HAWAII PUBLIC HOUSING AUTHORITY, SCHOOL STREET CAMPUS PRE-DEVELOPMENT, PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PRE-DEVELOP, HPHA SCHOOL STREET CAMPUS, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT **10** COSTS FOR PRE-DEVELOPMENT, DEVELOPMENT, 11 IMPROVEMENTS, AND RENOVATIONS. INCLUDING 12 FUNDS FOR PERMANENT AND NON-PERMANENT CIP 13 PROJECT RELATED POSITIONS. 14 TOTAL FUNDING <u>C</u> HMS 2,500 C 15 16 HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS 17 18 $[\frac{12}{12}]$ LUMP SUM HAWAIIAN HOME LANDS LOT 19 DEVELOPMENT, STATEWIDE 20 21 PLANS, DESIGN, CONSTRUCTION AND 22 23 24 EQUIPMENT FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWALIAN HOME LANDS, STATEWIDE. 25 TOTAL FUNDING HHL 20,000 € e٦ 26 27 12. LUMP SUM HAWAIIAN HOME LANDS LOT 28 DEVELOPMENT, STATEWIDE 29 30 PLANS, DESIGN, CONSTRUCTION AND 31 EQUIPMENT FOR VARIOUS IMPROVEMENTS TO 32 EXISTING INFRASTRUCTURE ON HAWAIIAN HOME 33 LANDS, STATEWIDE. 34 TOTAL FUNDING HHL 20,000 C 20,000 C 35

36

28

1,000 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M 0 F
[13.		SUM R&M - HAWAIIA ING INFRASTRUCTUR	N-HOME LANDS E, STATEWIDE				
		DESIGN, CONSTRU					
		-FOR REPAIR AND M INFRASTRUCTURE O N					
	-	HOME LANDS, STATE					
		PAL FUNDING	HHL	5,0	00 €		€]
<u>13.</u>		SUM R&M - HAWAIIA ING INFRASTRUCTUR					
	PLANS	, DESIGN, CONSTRU	CTION, AND				
		FOR REPAIR AND M					
		INFRASTRUCTURE ON					
		HOME LANDS, STATE TAL FUNDING		F 0	00.0	F 00/	^ ~
	<u>10.</u>	TALL LONDING	HHL	3,0	<u>00 C</u>	5,000	<u> </u>
14.	LAND A	ACQUISITION FOR L	OT DEVELOPMENT,				

HHL

PLANS AND LAND ACQUISITION FOR LAND

ACQUISITION ON OAHU: TMK(S) 39008034,

TOTAL FUNDING

SB LRB 20-0830.doc

39005001

С

	·			APPROPE	RIAT	IONS (IN 000'	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

G. FORMAL EDUCATION EDN100 - SCHOOL-BASED BUDGETING AIEA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR BUILDING A REGRADE HILLSIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND 10 APPURTENANCES. 11 TOTAL FUNDING EDN 600 C C 12 13 AIEA HIGH SCHOOL, OAHU 14 15 DESIGN AND CONSTRUCTION FOR GIRLS 16 ATHLETIC LOCKER ROOM, WEIGHT TRAINING, 17 AND OTHER IMPROVEMENTS. 18 TOTAL FUNDING 5,400 C EDN С 19 20 ALA WAI ELEMENTARY SCHOOL, OAHU 21 22 23 24 DESIGN AND CONSTRUCTION FOR A NEW COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND 25 APPURTENANCES. 26 TOTAL FUNDING EDN 500 C С 27 28 29 30 ALIAMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED 31 PLAYCOURT/BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 300 C С

36

		<u> </u>			APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1								
2 3	5.	AUGUS'	T AHRENS ELEMENTARY	SCHOOL, OAHU				
1 2 3 4 5 6 7		BUILDING EQUIPMENT	RUCTION TO RENOVATE J; GROUND AND SITE AND APPURTENANCES.	IMPROVEMENTS;				
8 9	6		FAL FUNDING	EDN	5	00 C		С
10	6.		T AHRENS ELEMENTARY					
11 12 13		CARPET; G EQUIPMENT	RUCTION TO REPLACE I ROUND AND SITE IMPR AND APPURTENANCES.					
14 15		TOT	TAL FUNDING	EDN	2	50 C		С
16 17 18	7.		T AHRENS ELEMENTARY N AND CONSTRUCTION I	•				
19 20 21 22		IMPROVEME AND THE A	NTS TO THE CURRENT DDITION OF A NEW PA D SITE IMPROVEMENTS	PARKING LOT RKING LOT;				
23 24			PAL FUNDING	EDN	2,0	50 C		С
25 26	8.	BALDW	IN HIGH SCHOOL, MAU	<u>[</u>				
27 28 29			RUCTION TO REROOF BUDGET BUTTEN TO SITE IMPROVEMENTS TENANCES.					
30 31 32		TO	FAL FUNDING	EDN	1,0	00 C		С

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3 4 5 6 7 8 9	9.	DESIGN ATHLETIC I TOT	N HIGH SCHOOL, MA AND CONSTRUCTION LOCKER ROOM. PAL FUNDING HIN PARKER ELEMENT	FOR GIRLS	1,4	00 C		С
10 11 12 13 14 15 16 17 18	11.	EQUIPMENT WALL REPLA IMPROVE DE TOT	DESIGN, CONSTRUC FOR BOUNDARY SURV ACEMENTS AND IMPRO RAINAGE. PAL FUNDING	EY, RETAINING VEMENTS TO EDN	5	25 C		С
19 20 21 22 23 24 25	12.	FIELD; GRO EQUIPMENT TOT	AND CONSTRUCTION OUND AND SITE IMPR AND APPURTENANCES 'AL FUNDING C HIGH SCHOOL, OAH	OVEMENTS; EDN	6,2	90 C		С
26 27 28 29 30 31		FIXTURES; EQUIPMENT	UCTION TO REPLACE GROUND AND SITE I AND APPURTENANCES 'AL FUNDING	MPROVEMENTS;	3	00 C		С

					APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6	13.	DESIG ROADWAY A	E HIGH SCHOOL, OAH N AND CONSTRUCTION ND PARKING LOT; GR	TO RESURFACE OUND AND SITE				
7 8 9 10	14.	APPURTENA TO		EDN	4	02 C		С
11 12 13 14 15	14.	EQUIP STAGE LIG	MENT FOR THE REPLACE HTING IN BUILDING TAL FUNDING	CEMENT OF	1	20 C		С
16 17 18 19 20 21	15.	DESIG REMOVAL. TO	MIDDLE SCHOOL, OAH N FOR ARCHITECTURAL TAL FUNDING	L BARRIER EDN		C	300	0 C
22 23 24 25 26 27 28 29	16.	PLANS OPEN AIR- ENRICHMEN IMPROVEME APPURTENA	MIDDLE SCHOOL, OAH , DESIGN, AND CONS' COVERED STUDENT LE T/ACTIVITY AREA; G NTS; EQUIPMENT AND NCES. TAL FUNDING	FRUCTION FOR ARNING ROUND AND SITE	4,0	00 C		С
30 31								

		APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
17.	EAST K	APOLEI MIDDLE SCH	OOL, OAHU				
	FOR COMPLE	, CONSTRUCTION, A TION OF PHASE 3; VEMENTS; EQUIPMEN	GROUND AND				
		AL FUNDING	EDN	20,0	00 C		С
18.	EWA BE	ACH ELEMENTARY SC	HOOL, OAHU				
	REPAIR AND BEACH ELEM	AND CONSTRUCTION MAINTENANCE PROJECTARY SCHOOL; GRITS; EQUIPMENT AND ICES.	JECTS AT EWA ROUND AND SITE				
	TOT	AL FUNDING .	EDN	4	66 C		С
19.	EWA BE	ACH ELEMENTARY SO	HOOL, OAHU				
	BUILDING C	AND CONSTRUCTION RESTROOMS; GROUNTS; EQUIPMENT AND	ND AND SITE				
		AL FUNDING	EDN	2	60 C		С
20.	EWA EL	EMENTARY SCHOOL,	OAHU				
	REPAIR AND ELEMENTARY	AND CONSTRUCTION MAINTENANCE PROJ SCHOOL; GROUND A ITS; EQUIPMENT ANI	JECTS AT EWA AND SITE				
		AL FUNDING	EDN	2,3	19 C		С

					APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3	21.	FARRIN	GTON HIGH SCHOOL,	OAHU				
5 6 7 8		BUILDINGS	RUCTION TO REPLACE I AND J; GROUND AI NTS; EQUIPMENT AND NCES.					
8 9			TAL FUNDING	EDN	3	00 C		С
10 11	22.	FARRIN	NGTON HIGH SCHOOL,	OAHU				
12 13		DESIGN THE GYM BI	N AND CONSTRUCTION LEACHERS.	TO REPLACE				
14 15		TOT	TAL FUNDING	EDN	8	75 C		С
16 17	23.	FERN I	ELEMENTARY SCHOOL,	OAHU				
18 19 20 21		ALARM SYS	RUCTION TO REPLACE FEM; GROUND AND SI NTS; EQUIPMENT AND NCES.					
22 23		TOT	TAL FUNDING	EDN	1,4	40 C		С
24 25	24.	FERN E	ELEMENTARY SCHOOL,	OAHU				
26 27 28 29 30 31 32		EQUIPMENT BUILDING (FLOODING;	DESIGN, CONSTRUCT FOR CAMPUS DRAINAGE, G, J, I, AND B G GROUND AND SITE INTAL FUNDING	2	25 C		С	

				APPROPRIATIONS (IN 000'S)							
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F				
25.	НААНЕС	ELEMENTARY SCHO	OL, HAWAII								
	ELECTRICAL BUILDING A IMPROVEMEN	CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND									
			EDN	22,7	10 C		С				
26.	НАНАІС	ONE ELEMENTARY SO	HOOL, OAHU								
	REMOVAL.		AL BARRIER EDN		С	270	o c				
27.	НАНАІС	ONE ELEMENTARY SC	HOOL, OAHU								
	BUILDING I IMPROVEMEI APPURTENAI	3 AND I; GROUND A NTS; EQUIPMENT AN NCES.	ND SITE	5	75 C		С				
28.	HAIKU	ELEMENTARY SCHOO	L, MAUI								
	COVERED WA GROUND AND AND APPURT	ALKWAY AND BUILD! D SITE IMPROVEMEN FENANCES.	NG E REROOF;	7	00 C		С				
	NO. 25. 26.	TEM PROJECT NO. NO. 25. HAAHEO CONSTR ELECTRICAL BUILDING A IMPROVEMENT APPURTENAL TOT 26. HAHAIO 27. HAHAIO DESIGN REMOVAL. TOT 27. HAHAIO 28. HAIKU PLANS, COVERED WA GROUND AND AND APPURT	TITLE NO. NO. TITLE 25. HAAHEO ELEMENTARY SCHO CONSTRUCTION, EQUIPMEN ELECTRICAL UPGRADES FOR A BUILDING AND LIBRARY; GRO IMPROVEMENTS; EQUIPMENT AN APPURTENANCES. TOTAL FUNDING 26. HAHAIONE ELEMENTARY SC DESIGN FOR ARCHITECTUR REMOVAL. TOTAL FUNDING 27. HAHAIONE ELEMENTARY SC DESIGN AND CONSTRUCTIO BUILDING B AND I; GROUND A IMPROVEMENTS; EQUIPMENT AN APPURTENANCES. TOTAL FUNDING 28. HAIKU ELEMENTARY SCHOO PLANS, DESIGN AND CONS COVERED WALKWAY AND BUILDING	ITEM PROJECT NO. TITLE EXPENDING AGENCY 25. HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 26. HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN 27. HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 28. HAIKU ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TITEM PROJECT TITLE EXPENDING YEAR 2019-2020 25. HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 22,7 26. HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN 27. HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND 1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 5 28. HAIKU ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TITEM PROJECT TITLE EXPENDING YEAR O 2019-2020 F 25. HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 22,710 C 26. HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN C 27. HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 575 C 28. HAIKU ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. YEAR NO. NO. TITLE EXPENDING YEAR 2019-2020 F 2020-2021 25. HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 22,710 C 26. HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN C 270 27. HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 575 C 28. HAIKU ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING B REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				

					APPROPRIATIONS (IN 000'S			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1								
	29.	HEELA	A ELEMENTARY SCHOOL					
2 3 4 5 6 7 8		FIRE ALAI IMPROVEMI APPURTEN		E				
9		TO	OTAL FUNDING	EDN	3		С	
10 11	30.	HEEIA	A ELEMENTARY SCHOOL	, OAHU				
12 13 14 15 16		FOR CAMPU	EN, CONSTRUCTION, AL US DRAINAGE IMPROVE G BUILDING B AND C; ROVEMENTS; EQUIPMEN ANCES.					
17 18		TC	OTAL FUNDING	EDN	6	00 C		С
19 20	31.	HICKA	AM ELEMENTARY SCHOO					
21 22 23 24		WATERLINE EQUIPMENT	TRUCTION TO REPLACE ES; GROUND AND SITE I AND APPURTENANCES DTAL FUNDING	IMPROVEMENTS;	1	70 C		С
25 26	32.	HIGHL						
27 28 29 30		WIDE ELEC	GN AND CONSTRUCTION CTRICAL UPGRADES; A ROVEMENTS.					
31 32 33		TC	OTAL FUNDING	EDN	5,5	00 C		С

					APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4	33.	HILO	INTERMEDIATE SCHOOL	, HAWAII				
4 5 6 7		BUILDING CEILINGS;	, DESIGN, AND CONST L REPLACEMENT OF 21 GROUND AND SITE IN	ND FLOOR MPROVEMENTS;				
8			T AND APPURTENANCES TAL FUNDING	EDN	4	00 C		C
9 10 11	34.	HOKUL	ANI ELEMENTARY SCHO	OOL, OAHU				
12 13 14			N FOR ADA TRANSITIC TAL FUNDING	ON. EDN		С	23	0 C
15 16	35.	HONOK	AA ELEMENTARY SCHOO	DL, HAWAII				
17 18		REMOVAL.	N FOR ARCHITECTURAL			_		
19 20		TC	TAL FUNDING	EDN		С	30	0 C
21 22 23	36.	HONOK HAWA I	AA HIGH AND INTERME	DIATE SCHOOL,				
24 25		DESIG	N FOR ARCHITECTURAL	BARRIER				
26 27			TAL FUNDING	EDN		С	45	0 C
28 29	37.	HOOKE	NA ELEMENTARY SCHOO	DL, HAWAII				
30 31 32 33		D FIRE AI IMPROVEME APPURTENA						
34 35 36		TC	TAL FUNDING	EDN	2	00 C		С

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3	38.	IAO I	INTERMEDIATE SCHOOL	, MAUI				
4 5 6 7 8		FOR RENO' BUILDING CLASSROO	ON, CONSTRUCTION, A VATIONS TO THE OLD C, TO PROVIDE ADDI MS; GROUND AND SITE I AND APPURTENANCES	CAFETERIA, TIONAL IMPROVEMENTS;				
9 10		T	OTAL FUNDING	EDN		С	4,000) C
11 12	39.	IAO	INTERMEDIATE SCHOOL	, MAUI				
13 14 15 16 17		FOR THE : SYSTEMS ' GROUND A	GN, CONSTRUCTION, A INSTALLATION OF AIR FO AIR CONDITION BU ND SITE IMPROVEMENT RTENANCES.	CONDITIONING ILDING A;				
18 19		TO	OTAL FUNDING	EDN	1,1	00 C		С
20 21 22 23	40.	CONST	ERSON ELEMENTARY SC FRUCTION TO RESURFA LL COURT; GROUND AN	CE THE OUTDOOR				
24 25			ENTS; EQUIPMENT AND					
26 27			OTAL FUNDING	EDN	3	00 C		С
28	41.	JEFF	ERSON ELEMENTARY SC	HOOL, OAHU				
29 30 31 32 33		THE PARK	GN AND CONSTRUCTION ING LOT AND DRIVEWA ROVEMENTS; EQUIPMEN ANCES.	Y; GROUND AND				
34 35 36		TC	OTAL FUNDING	EDN	3	00 C		С

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3	42.	KAELE	PULU ELEMENTARY SCI	HOOL, OAHU				
4 5 6		BACKBOARD	RUCTION TO REPLACE S; GROUND AND SITE AND APPURTENANCES	IMPROVEMENTS;				
7 8			TAL FUNDING	EDN		30 C		С
9 10	43.	KAELE	PULU ELEMENTARY SCI	HOOL, OAHU				
11 12 13			RUCTION TO RESURFACE SITE IMPROVEMENT TENANCES.					
14 15			TAL FUNDING	EDN	3	51 C		С
16 17	44.	KAELEI	PULU ELEMENTARY SCI	HOOL, OAHU				
18 19 20 21 22 23 24		EQUIPMENT APPLICABL SOUND EQU IMPROVEME APPURTENA		AGE WITH THE FING, AND SITE AND				
25			FAL FUNDING	EDN	1,0	00 C		С
26 27	45.	KAHAL	A ELEMENTARY SCHOOL	J, OAHU				
28 29		DESIGN TRANSITION	N AND CONSTRUCTION N.	FOR ADA				
30 31		TO	TAL FUNDING	EDN	1,5	30 C		С
32								

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1								
2 3	46.	KAHALU	JU ELEMENTARY SCHO	OL, OAHU				
5 6 7 8		FOR FIRE A	EQUIPMENT, AND C ALARM UPGRADE; GRO NTS; EQUIPMENT AND NCES.	UND AND SITE				
8 9		TOT	TAL FUNDING	EDN	4	86 C		С
10 11 12	47.	KAHUKU OAHU	J HIGH AND INTERME	DIATE SCHOOL,				
13 14 15 16		FIELDS DRA	N AND CONSTRUCTION AINAGE IMPROVEMENT CAL FUNDING		4,5	00 C		С
17	48.	KAHULU	JI ELEMENTARY SCHO	OL, MAUI				
18 19 20 21		LOT FENCI	N AND CONSTRUCTION NG. PAL FUNDING	FOR PARKING EDN	5	00 C		С
22 23	49.	KAHULU	JI ELEMENTARY SCHO	OL, MAUI				
24 25 26 27 28 29 30 31		EQUIPMENT GROUND ANI AND APPUR'	DESIGN, CONSTRUC FOR A NEW CLASSRO D SITE IMPROVEMENT FENANCES. FAL FUNDING	OOM BUILDING;	6,0	00 C		С

<u> </u>				APPROPE	RIATI	ONS (IN 000	'S)
ITEN NO	CAPITAL M PROJECT . NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
•							
1 2 50. 3 4	KAILUA	HIGH SCHOOL, OA	AHU				
3 4 5 6 7 8 9	FOR INSTAL	, CONSTRUCTION, LATION OF BASEB LINES, AND OTHE TS.	ALL INFIELD				
8	TOTA	AL FUNDING	EDN	1,7	00 C		С
$ \stackrel{\circ}{1} $ 51.	KAILUA	HIGH SCHOOL, OF	AHU				
.3 .4 .5 .6	IMPROVEMEN' IMPROVEMEN' APPURTENAN	·	SITE ND				
0 7 8 52.		AL FUNDING	EDN	3	00 C		С
9 52. 9 1 1 2 3 4	CONSTRU POLES; GR EQUIPMENT	HIGH SCHOOL, ON COMMENT OF THE PROPERTY OF T	CE STADIUM LIGHT MPROVEMENTS;	7	00 C		С
5 53. 6 7 8 9	CONSTRI COVERED WA	LKWAY; GROUND A TS; EQUIPMENT A	F BUILDING N AND ND SITE				
1 2 3	TOTA	AL FUNDING	EDN	5	57 C		С

			-		APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	54. 55.	DESIG ATHLETIC TO KAIMU	KI HIGH SCHOOL, C N AND CONSTRUCTIC LOCKER ROOM. TAL FUNDING KI HIGH SCHOOL, C	N FOR GIRLS EDN	4	00 C		С
10 11 12 13 14 15	56.	FIELD IMP TO	N AND CONSTRUCTIC ROVEMENTS. FAL FUNDING KI HIGH SCHOOL, C	EDN		С	8	0 C
16 17 18 19 20 21 22 23 24 25	57.	AUDITORIU BUILDING TO CONSOL RENOVATE SITE IMPR APPURTENA	N AND CONSTRUCTION RESTROOMS ADJOINT FRONT. DESIGN AND IDATE CAMPUS TO CEXISTING FACILITY OVEMENTS; EQUIPMENTS. TAL FUNDING R HIGH SCHOOL, OF	ENING THE D CONSTRUCTION DNE LOCATION AND ES; GROUND AND ENT AND EDN	1,0	00 C		С
26 27 28 29 30 31	J1.	PLANS REPLACE L	R HIGH SCHOOL, OA , DESIGN, AND CON EAKING LOCKER ROO TAL FUNDING	STRUCTION TO		90 C	99	0 C

			APPROPE	RIATI	ONS (IN 000	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	YEAR	M O F
KAIULA	ANI ELEMENTARY SO	CHOOL, OAHU				
FOUNTAINS GROUND ANI	IN BUILDINGS A, D SITE IMPROVEMEN	B, AND C;				
		EDN		24 C		С
KALAKA	AUA MIDDLE SCHOOL	, OAHU				
DEMOLISH; EQUIPMENT	GROUND AND SITE AND APPURTENANCE	IMPROVEMENTS;		80 C		С
KALAKA	AUA MIDDLE SCHOOL	, OAHU				
CONSTRUCT GROUND ANI AND APPURT	NEW CAMPUS AIR (D SITE IMPROVEMEI FENANCES.	CONDITIONING;	1	00 C		С
KALAMA	A INTERMEDIATE SO	CHOOL, MAUI				
GROUND ANI	D SITE IMPROVEMEN	•		38 C		С
	PROJECT NO. KAIULA CONSTR FOUNTAINS GROUND AND AND APPUR' TOT KALAKA DESIGN DEMOLISH; EQUIPMENT TOT KALAKA DESIGN CONSTRUCT GROUND AND AND APPUR' TOT KALAMA CONSTR	PROJECT NO. TITLE KAIULANI ELEMENTARY SO CONSTRUCTION TO INSTAIL FOUNTAINS IN BUILDINGS A, GROUND AND SITE IMPROVEMENT AND APPURTENANCES. TOTAL FUNDING KALAKAUA MIDDLE SCHOOL DESIGN FOR BUILDING G DEMOLISH; GROUND AND SITE EQUIPMENT AND APPURTENANCE TOTAL FUNDING KALAKAUA MIDDLE SCHOOL DESIGN FOR DUE DILIGEN CONSTRUCT NEW CAMPUS AIR OF GROUND AND SITE IMPROVEMENT AND APPURTENANCES. TOTAL FUNDING KALAMA INTERMEDIATE SO CONSTRUCTION TO RENOVE	RALAKAUA MIDDLE SCHOOL, OAHU CONSTRUCT AND APPURTENANCES. TOTAL FUNDING AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN KALAMA INTERMEDIATE SCHOOL, MAUI CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT	CAPITAL PROJECT TITLE EXPENDING AGENCY KAIULANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 1 KALAMA INTERMEDIATE SCHOOL, MAUI CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT	CAPITAL PROJECT EXPENDING AGENCY YEAR O 2019-2020 F KAIULANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 24 C KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 80 C KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 100 C KALAMA INTERMEDIATE SCHOOL, MAUI CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2019-2020 F 2020-2021 KAIULANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 24 C KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 80 C KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 100 C KALAMA INTERMEDIATE SCHOOL, MAUI CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3	62.	KALA	MA INTERMEDIATE SCH	OOL, MAUI				
4 5 6 7		CONSTRUC	GN FOR DUE DILIGENO TION OF A MULTIPURI OTAL FUNDING		1	00 C		С
8	63.	KALA	MA INTERMEDIATE SCH	OOL, MAUI				
9 10 11 12 13		GROUND A AND APPU	GN TO REPLACE CAMPU ND SITE IMPROVEMENT	CS; EQUIPMENT				
14		T	OTAL FUNDING	EDN		55 C		С
15 16	64.	KALA	NI HIGH SCHOOL, OAH	Ü				
17 18 19 20		INSTALLA	TRUCTION FOR RUBBER TION OF FIELD TURF OTAL FUNDING		2,9	90 C		С
21	65.	KALA	NI HIGH SCHOOL, OAH	יט				
22 23 24 25		THE GYM	GN AND CONSTRUCTION BLEACHERS. OTAL FUNDING	TO REPLACE	8	75 C		С
26 27	66.	KALE	IOPUU ELEMENTARY SO	HOOL, OAHU				
28 29 30 31 32 33 34 35		CONSTRUC GROUND A AND APPU	GN FOR DUE DILIGENC T A NEW CLASSROOM I ND SITE IMPROVEMENT RTENANCES. OTAL FUNDING	BUILDING;	2	50 C		С

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6	67.	DESIGN TRANSITION		,				
6 7 8 9 10 11 12 13	TRANSITION. TOTAL FUND 68. KANOELANI ELE PLANS, DESIGN INCREASE THE CAFE ACCOMMODATE THE G POPULATION; GROUN		TAL FUNDING LANI ELEMENTARY SC DESIGN AND CONST THE CAFETERIA CAPA TE THE GROWING STU N; GROUND AND SITE	RUCTION TO CITY TO DENT	1,530 C			С
14 15 16 17 18	69.	EQUIPMENT TOT	AND APPURTENANCES FAL FUNDING HIGH SCHOOL, KAUA	EDN	3,000 C			
19 20 21 22	7.0	REMOVAL. TOI	N FOR ARCHITECTURA	EDN	4	50 C		С
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	70.	DESIGN LOT AND DI SITE IMPRO APPURTENAI DRIVEWAY : KAPAA HIGI GIRLS CLUI AND NEW AI AND SITE : APPURTENAI	HIGH SCHOOL, KAUA N AND CONSTRUCTION RAINAGE IMPROVEMEN OVEMENTS; EQUIPMEN NCES. TO FIX THE F INCLUDED AND DRAIN H SCHOOL GYMNASIUM B, INCLUDING BOTH ND EXPANDED PAVED IMPROVEMENTS; EQUI NCES. TAL FUNDING	FOR PARKING ITS; GROUND AND IT AND PARKING LOT, IAGE SYSTEM OF I BOYS AND EXISTING AREAS AREAS. GROUND	2,5	50 C		С

			APPROPRIA	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY		M FISCAL I D YEAR (F 2020-2021 I
71.	KAPALAMA ELEMENTARY SO	CHOOL, OAHU		
	CONSTRUCTION TO RECARD ROOMS IN BUILDING F; GROUT IMPROVEMENTS; EQUIPMENT AT APPURTENANCES.	ND AND SITE		
	TOTAL FUNDING	EDN	50	C
72.	KAPALAMA ELEMENTARY SO	CHOOL, OAHU		
	DESIGN AND CONSTRUCTION TRANSITION.	ON FOR ADA		
	TOTAL FUNDING	EDN	180	C 1,500 C
73.	KAPALAMA ELEMENTARY SO	CHOOL, OAHU		
	DESIGNS FOR BUILDING CUSTODIAN COTTAGE; GROUND IMPROVEMENTS; EQUIPMENT A APPURTENANCES.	AND SITE		
	TOTAL FUNDING	EDN	75	C
74.	KAPIOLANI ELEMENTARY	SCHOOL, HAWAII		
	DESIGN AND CONSTRUCTION FIELD IMPROVEMENTS.	ON FOR SOFTBALL		
	TOTAL FUNDING	EDN	750) C (

					APPROPE	RIATI	ONS (IN 000'	<u>S)</u>
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2	75.	KAPUNA	AHALA ELEMENTARY S	SCHOOL, OAHU				
3 4 5 6 7 8		DESIGN PORTABLE (DUE DILIGI PORTABLE (N AND CONSTRUCTION CLASSROOM; PROJECT ENCE EFFORT TO CON CLASSROOM.	I FOR A I TO INCLUDE NSTRUCT A NEW				
9 10	76.		TAL FUNDING NHALA ELEMENTARY S	EDN	2	50 C	1,750) C
11 12 13 14 15	, 	DESIGN TRANSITION	N AND CONSTRUCTION	·	1	80 C	1,500) C
16 17 18 19 20 21 22	77.	DESIGN RESURFACII AND SITE I APPURTENAI	HALA ELEMENTARY S I AND CONSTRUCTION NG OF THE PARKING IMPROVEMENTS; EQUIT NCES. PAL FUNDING	FOR LOT; GROUND	4	80 C		С
23 24 25 26 27 28 29 30	78.	KAU HI SCHOOL DESIGN C TO REPLA AND FREEZI IMPROVEMEN	GH AND PAHALA ELE A HAWAII I AND CONSTRUCTION ACE CAFETERIA WALL ER; GROUND AND SI' NTS; EQUIPMENT AND	EMENTARY I FOR BUILDING K-IN CHILL BOX I'E	•			
31 32 33 34		APPURTENAI TOI	NCES. PAL FUNDING	EDN	2	00 C		С

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	79.	DESIGN CAMPUS FIF IMPROVEMEN APPURTENAN		REPLACE AND SITE				
9 10 11 12 13 14 15 16 17 18	80. KAULUWELA ELEN		D. DESIGN AND CONS YE CAMPUS TO ONE L EXISTING FACILITIE	STRUCTION FOR IG S AND ISTRUCTION TO LOCATION AND ES; GROUND AND			С	
19 20 21 22 23 24 25 26 27	81.	KAULUW PLANS, PLAYGROUND SITE IMPRO APPURTENAN	AL FUNDING ELA ELEMENTARY SC DESIGN, AND CONS BEHIND BUILDING VEMENTS; EQUIPMEN ICES AL FUNDING	TRUCTION FOR D; GROUND AND	1,0	00 C		С
28 29 30 31 32 33	82.	PLANS,	AKAI ELEMENTARY S DESIGN, CONSTRUC FOR ROOF REPLACEM EACHERS.	TION, AND	•			
34 35 36		тот	AL FUNDING	EDN	7	50 C		С

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2020-2021	M O F
1 2 3 4	83.	KAWANA	NAKOA MIDDLE SCHOO	DL, OAHU				
4 5		DESIGN TRANSITION	AND CONSTRUCTION	FOR ADA				
5 6 7			AL FUNDING	EDN	1	00 C		С
7 8 9	84.	KAWANA	NAKOA MIDDLE SCHOO	OL, OAHU				
10 11 12 13		BUILDING F	AND CONSTRUCTION AND G RAILINGS; OVEMENTS; EQUIPMEN UCES.	GROUND AND				
14 15		TOT	AL FUNDING	EDN	1	50 C		С
16 17	85.	KAWANA	NAKOA MIDDLE SCHO	OL, OAHU				
18 19 20 21 22 23		BUILDING J IMPROVEMEN APPURTENAN	I AND CONSTRUCTION I RAILINGS; GROUND NTS; EQUIPMENT AND NCES. PAL FUNDING	AND SITE	1	50 C		С
24	86.	KE KUL	A O EHUNUIKAIMALI	NO, HAWAII				
25 26 27 28 29 30 31		ALARMS; GF EQUIPMENT	UCTION TO REPLACE ROUND AND SITE IMP AND APPURTENANCES 'AL FUNDING	ROVEMENTS;	2	07 C		С

					APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
1 2 3 4 5 6	87.	CONST	ELEMENTARY SCHOOL, RUCTION FOR CAMPUS	WIDE FIRE					
7 8 9 10	88.	IMPROVEME APPURTENA TO	LACEMENT; GROUND AN ENTS; EQUIPMENT AND NCES. TAL FUNDING HIGH SCHOOL, HAWAI	EDN	2	70 C		С	
11 12 13 14 15 16 17		WIDE RE-W SITE IMPR APPURTENA	N AND CONSTRUCTION IRING OF FIRE ALARN OVEMENTS; EQUIPMENT NCES. TAL FUNDING	MS; GROUND AND	1	75 C		С	
17 18 19 20 21 22 23 24	89.	DESIG REPAIR FI IMPROVEME APPURTENA	MIDDLE SCHOOL, HAW N AND CONSTRUCTION RE ALARM SYSTEM; GH NTS; EQUIPMENT AND NCES. TAL FUNDING	FOR CAMPUS		90 C		C	
25 26 27 28 29 30 31 32 33	90.	KEALA PLANS CONSTRUCT BUILDING; AND PARKI	KEHE ELEMENTARY SCH , LAND ACQUISITION, TION FOR A NEW CLASS IMPROVEMENTS FOR A ING LOTS; GROUND AND ENTS; EQUIPMENT AND	OOL, HAWAII DESIGN, AND SROOM ACCESS ROADS					
34 35 36			TAL FUNDING	EDN	14,9	90 C		С	

				_	APPROPRIATIONS (IN 000'S)				
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	YEAR	M O F	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	91.	CONSTR SYNTHETIC IMPROVEME APPURTENA TO: KEAUKA CONSTR PORTABLES	KEHE HIGH SCHOOL, I RUCTION OF A ALL-WI TRACK; GROUND AND NTS; EQUIPMENT AND	HAWAII EATHER SITE EDN OOL, OAHU AC IN IMPROVEMENTS;		00 C		С	
	93.	KEKAHA REPAII BUILDINGS CAFETERIA BASKETBAL TERMITE D REROOFING CONSOLIDA RENOVATE SITE IMPR APPURTENA	FAL FUNDING A ELEMENTARY SCHOOL R AND MAINTENANCE ' , REPLACE STAGE CU , RE-CARPETING AND L COURT RESURFACIN AMAGED BEAMS AND P . DESIGN AND CONST TE CAMPUS TO ONE L EXISTING FACILITIE OVEMENTS; EQUIPMEN NCES. FAL FUNDING	TO SCHOOL'S RTAIN IN RE-TILING, G, REPLACE OSTS, RUCTION TO OCATION AND S; GROUND AND	140 C D 2,050 C			С	
30 31 32 33 34 35 36 37 38	94.	CONSTI ALARM; GR EQUIPMENT	LIKE HIGH SCHOOL, E RUCTION TO REPLACE OUND AND SITE IMPR AND APPURTENANCES FAL FUNDING	CAMPUS FIRE OVEMENTS;	1	17 C	:	С	

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11	95. 96.	PLANS, BASEBALL A FIELD, SIT SCOREBOARI TOT KEONER	DESIGN AND CONSTI AND SOFTBALL COMPL TE IMPROVEMENTS, L D, EQUIPMENT AND A TAL FUNDING	RUCTION FOR A EX. TURF IGHTS, PPURTENANCES. EDN HOOL, HAWAII	1,7	00 C		С
13 14 15 16 17 18 19 20	97.	WIDE REPLA AND SITE I APPURTENAI TOT KIHEI DESIGN	TAL FUNDING ELEMENTARY SCHOOL FOR ADA TRANSITION	ARMS; GROUND PMENT AND EDN , MAUI ON.	5	00 C		С
21 22 23 24 25 26 27 28	98.	KIHEI PLANS EFFORT FOI PROJECT MA	TAL FUNDING HIGH SCHOOL, MAUI AND DESIGN FOR DUI R A PEDESTRIAN SAF AY INCLUDE RELATED AND REPORTS.	ETY SOLUTION;		С	27	0 C
29 30 31			FAL FUNDING	EDN	2	50 C		С

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 2	99.	KILAUEA EI	EMENTARY SCHOOL,	KAUAI				
2 3 4 5 6			ON TO REPAIR AND EELING OUTDOOR PL UNDING		3	25 C		С
7 8	100.	KOKO HEAD	ELEMENTARY SCHOOL	L, OAHU				
9 10 11 12		DESIGN FOR TOTAL F	R ADA TRANSITION. FUNDING	EDN		С	180	0 C
13 14	101.	KONAWAENA	HIGH SCHOOL, HAWA	AII				
15 16 17 18 19		COMPOSITION TO	ON TO REPLACE VINILE IN ADMINISTRA'D AND SITE IMPROVED APPURTENANCES.	TIVE		20 C		С
20 21	102.	KONAWAENA	HIGH SCHOOL, HAWA	AII				
22 23 24 25		DESIGN ANI FIELD IMPROVE TOTAL F		R SOFTBALL EDN	1,1	30 C		С
26 27	103.	KUALAPUU E	ELEMENTARY SCHOOL	, MOLOKAI				
28 29 30 31 32		CONSTRUCTI TOTAL E	ON FOR ADA TRANS	ITION. EDN	3	00 C		С

					APPROPRIATIONS (IN			000'S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
1 2 3	104.	KUHIO	ELEMENTARY SCHOOL,	OAHU					
4 5 6		AND H; GRO	RUCTION TO REPAINT OUND AND SITE IMPRO AND APPURTENANCES	OVEMENTS;					
7 8		TOT	TAL FUNDING	EDN	1	50 C		С	
9 10	105.	LAHAIN	NALUNA HIGH SCHOOL,	MAUI					
11 12 13 14		ARCHITECT	N AND CONSTRUCTION URAL BARRIER REMOVA PAL FUNDING		1	50 C		С	
15	106.	LAHAIN	NALUNA HIGH SCHOOL,	MAUI					
16 17 18 19 20 21 22 23 24 25 26		EQUIPMENT REPLACEMEI OTHER ELEC IMPROVEMEI BUILDING BOARDER'S P-15, P-1	DESIGN, CONSTRUCT FOR REPAIRS, UPGRA NT OF ELECTRICAL MI CTRICAL SYSTEM INFO NTS AT THE MAIN CAN H, I, J, K, L, W, Y FIELD, AND PORTABI 6, P-17, AND P-18. FAL FUNDING	ADES, AND/OR ETERS AND RASTRUCTURE MPUS FOR Y, DAIRY,	5,0	00 C		С	
27 28	107.	LAHAI	NALUNA HIGH SCHOOL,	MAUI					
29 30 31 32 33 34 35		RESURFACE SITE IMPRO APPURTENA	N AND CONSTRUCTION TRACK AND FIELD; (OVEMENTS; EQUIPMENT NCES. TAL FUNDING	GROUND AND	2,0	00 C		С	

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					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	108.	PLANS, EQUIPMENT AND FOOTBA INCLUDE TH SYNTHETIC	UA HIGH SCHOOL, O DESIGN, CONSTRUC FOR IMPROVEMENTS ALL FIELD; PROJECT HE STADIUM FIELD T TRACK SURFACE, RE	TION, AND TO THE STADIUM SCOPE TO URF AND STROOMS,				
10 11 12 13 14 15	109.	GROUND ANI AND APPURT TOT	SITE IMPROVEMENT	EDN	5,3	00 C		С
16 17 18 19 20 21		EXISTING O GROUND AND AND APPURT	AND CONSTRUCTION CAMPUS ROADS AND D SITE IMPROVEMENT CENANCES. VAL FUNDING	RIVEWAY;	2,5	00 C		С
22 23 24 25 26 27	110.	DESIGN BUILDING S	HO ELEMENTARY SCH FOR CAMPUS DRAIN J, F, AND H TO PRE AL FUNDING	AGE SYSTEM FOR	1	00 C		С
28 29 30 31 32 33 34 35	111.	CONSTR COTTAGE; (EQUIPMENT	KE ELEMENTARY SCH CUCTION TO DEMOLIS GROUND AND SITE IN AND APPURTENANCES 'AL FUNDING	H CUSTODIAN IPROVEMENTS;	1	20 C		С

					APPROPR	IATIO	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	112. 113.	DESIGN TRANSITION TOT. LOKELA: DESIGN ARCHITECTU	AL FUNDING NI INTERMEDIATE SO AND CONSTRUCTION RAL BARRIER REMOVE AL FUNDING	FOR ADA EDN CHOOL, MAUI FOR AL. EDN		30 C	1,500) c
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	114.	DESIGN BRING THE ABR, AND G TOTE LUMP S DESIGN BRING THE ABR, AND G	AND CONSTRUCTION DOE IN COMPLIANCE ENDER EQUITY REQUITY REQUITY AL FUNDING UM CIP - COMPLIANCE AND CONSTRUCTION DOE IN COMPLIANCE ENDER EQUITY REQUITY AL FUNDING	PROJECTS TO WITH ADA, IREMENTS. EDN CE, STATEWIDE PROJECTS TO WITH ADA,	5,00		45,950	€]) C

				APPROPRIA		ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
115.	LUMP S STATEV	SUM CIP - HEALTH A	ND SAFETY,				
	IMPROVEMEI GROUNDS TO REQUIREMEI COUNTY REO IMPROVEMEI APPURTENAI		LITIES AND SAFETY NANCES AND/OR AND SITE				
	TOT	CAL FUNDING	EDN	10,0	00 C	10,00	0 C
116.	PLANS, CONSTRUCT: COMPLETION MANAGEMEN' UTILITIES OTHER COS' COMPLETION	SUM CIP - PROJECT OF VIDE LAND ACQUISITION ION AND EQUIPMENT N INCLUDING CONSTR T COSTS, PURCHASE CHARGES, CHANGE CONSTR TO A PROJECT. TAL FUNDING	, DESIGN, FOR PROJECT UCTION ORDERS, RDERS, AND ALL	38,0	00 C	38,00	0 C
117.	MAINTE PLANS, MAINTAIN A INFRASTRU MATERIALS IMPROVEME	SUM CIP - REPAIR A ENANCE, STATEWIDE DESIGN, AND CONS AND IMPROVE FACILI CTURE, INCLUDING H REMEDIATION; GROU	TRUCTION TO TIES AND AZARDOUS ND AND SITE				
	APPURTENAI TOT	NCES. PAL FUNDING	EDN	110,7	00 C	110,00	0 C

				APPROPRIATIONS (IN 000				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	118.	TECHNO DESIGNATION MAKAWA	SUM - OFFICE OF INDLOGY SERVICES, STANDON, AND IMPROVE DOING BY LEARNING AND INTERPRETABLE FOR THE PROVIDING SITURE PROVIDING SITURE PROVIDING AND INTERPRETABLE FUNDING AO ELEMENTARY SCHOOLOGY OF COVERER	TATEWIDE AND EQUIPMENT E'S CONVERGED ELLS AND PAGING ED HCOOLS ACCESS TERNET PPURTENANCES. EDN OOL, MAUI	8,5	00 C	2,500) с
17 18 19 20	100	GROUND AN AND APPUR TO	D SITE IMPROVEMEN' TENANCES. FAL FUNDING		8	50 C		С
21 22 23 24 25 26 27 28 29 30 31	120.	DESIGI ATHLETIC AND ATHLE RELATED F IMPROVEME APPURTENA	HIGH SCHOOL, MAUI N AND CONSTRUCTION LOCKER ROOM AND BA TIC FACILITIES, AA ACILITIES; GROUND NTS; EQUIPMENT ANA NCES. FAL FUNDING	ATHROOM, P.E. ND OTHER AND SITE		C	8,000) c

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	121.	DESIC FOR AIR (ABATEMEN' SCHOOL, LIMITED ' A; GROUN	WAENA INTERMEDIATE ON CONSTRUCTION, A CONDITIONING SYSTEM OF MAUI WAENA INTERPOJECT MAY INCLUDE TO, BUILDING C, D, O AND SITE IMPROVEN	ND EQUIPMENT IS FOR THE HEAT PERMEDIATE E, BUT NOT G, E, B, AND MENTS;				
10 11 12 13	122.	TO	T AND APPURTENANCES OTAL FUNDING WAENA INTERMEDIATE	EDN	1,0	00 C		С
14 15 16 17 18 19 20	122.	DESIC TO AERAT: ALSO INC: TO REMOV: IMPROVEM:	GN, CONSTRUCTION, A E THE P.E. FIELD; I LUDE REGRADING AREA E HARD SOIL; GROUNI	ND EQUIPMENT PROJECT MAY AS OF THE FIELD		C	1,81	0 C
21 22 23 24 25	123.	DESI	NLEY HIGH SCHOOL, C	FOR				
26 27 28 29	124.	TO	TURAL BARRIER REMOV DTAL FUNDING LANI HIGH SCHOOL, C	EDN	2,3	50 C		С
30 31 32 33 34		ATHLETIC	GN AND CONSTRUCTION LOCKER ROOM. DTAL FUNDING	FOR GIRLS	6	50 C		С

			APPROPRIATIONS (IN 000'S)			
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
DESIGN FIELD IMPRO TOTA MILILAN PLAN, D NEW GYMNASI OF CURRENT	AND CONSTRUCTION OVEMENTS. L FUNDING I HIGH SCHOOL, O ESIGN, AND CONSTRUM BUILDING AND GYMNASIUM INTO A	FOR SOFTBALL EDN AHU RUCTION OF A REFURBISHMENT PERFORMING	1,6	80 C		С
APPURTENANC TOTA	ES. L FUNDING	EDN	2	50 C		С
PLANS, EQUIPMENT E PROJECT; EX SIDEWALKS O IMPROVEMENT TOTA MILILAN CONSTRU UNDEVELOPED KAMEHAMEHA GROUND AND AND APPURTE	DESIGN, CONSTRUCTOR SIDEWALK IMPROPERSION AND WIDE CAMPUS-WIDE; GROUTS. L FUNDING I UKA ELEMENTARY COTION TO STABILITY OF ERODING SLOPE FOR SIDE OF THE SCHOOL SITE IMPROVEMENT ENANCES.	TION, AND ROVEMENT ENING OF ALL IND AND SITE EDN SCHOOL, OAHU ZE AN FRONTING THE DOL CAMPUS;				C
_	PROJECT NO. MILILAN DESIGN FIELD IMPRO TOTA MILILAN PLAN, D NEW GYMNASI OF CURRENT ARTS FACILI IMPROVEMENT APPURTENANO TOTA MILILAN PLANS, EQUIPMENT E PROJECT; EX SIDEWALKS O IMPROVEMENT TOTA MILILAN CONSTRU UNDEVELOPEI KAMEHAMEHA GROUND AND AND APPURTE	PROJECT NO. TITLE MILILANI HIGH SCHOOL, O DESIGN AND CONSTRUCTION FIELD IMPROVEMENTS. TOTAL FUNDING MILILANI HIGH SCHOOL, O PLAN, DESIGN, AND CONST NEW GYMNASIUM BUILDING AND OF CURRENT GYMNASIUM INTO A ARTS FACILITY; GROUND AND S IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING MILILANI MIDDLE SCHOOL, PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR SIDEWALK IMPER PROJECT; EXPANSION AND WIDE SIDEWALKS CAMPUS-WIDE; GROUT IMPROVEMENTS. TOTAL FUNDING MILILANI UKA ELEMENTARY CONSTRUCTION TO STABILI UNDEVELOPED ERODING SLOPE F KAMEHAMEHA SIDE OF THE SCHOOL	MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING EDN MILILANI HIGH SCHOOL, OAHU PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN MILILANI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY YEAR 2019-2020 MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING EDN 1,6 MILILANI HIGH SCHOOL, OAHU PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 2 MILILANI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 4 MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT NO. TITLE EXPENDING YEAR O 2019-2020 F MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING MILILANI HIGH SCHOOL, OAHU PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING MILILANI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2019-2020 F 2020-2021 MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING EDN 1,680 C MILILANI HIGH SCHOOL, OAHU PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 250 C MILILANI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 490 C MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

_					APPROPE	RIATI	ONS (IN 000	'S)
_	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
3 4 5 6 7 8 9 10 11 12 13 14 15 16	129. 130.	MOANAI DESIGN CONSTRUCT CONDITION APPURTENAI TOT MOANAI CONSTRUCT FOLES; GR EQUIPMENT TOT MOANAI PLANS CONSTRUCT CENTRALIZ DROPPED OO NEEDS TO SEATING AI CAFETERIA GROUND AN AND APPUR	JUA ELEMENTARY SCHOOL FOR DUE DILIGENCY ELECTRICAL UPGRADING IMPROVEMENTS; NCES. FAL FUNDING RUCTION TO REPLACE DUND AND SITE IMPRAND APPURTENANCES FAL FUNDING LUA MIDDLE SCHOOL, LAND ACQUISITION ION, AND EQUIPMENT ED AREA FOR STUDEN FF AND/OR PICKED UBE COVERED AND CEMEND WILL BE LOCATED AND ADMINISTRATICD SITE IMPROVEMENT	COL, OAHU E EFFORT TO ES AND AIR EQUIPMENT AND EDN AHU STADIUM LIGHT OVEMENTS; EDN OAHU , DESIGN, FOR A TS TO BE P. THE AREA ENTED WITH BETWEEN THE	2,1	00 C		ССС

				APPROPE	RIAT	IONS (IN 000'	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

1 2 3	[132.	MOKAPU ELEMENTARY SCHOOL,	-OAHU		
3 4 5 6 7 8 9 10 11		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING REPLACE FACILITIES; GROUND AND SITE IS DEEMED NECESSARY TO QUALIFFEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	EMENT MPROVEMENTS; THIS PROJECT	18,500 € 74,000 ₽	€ ₽1
13 14 15 16 17 18 19 20 21	<u>132.</u>	MOKAPU ELEMENTARY SCHOOL, DESIGN AND CONSTRUCTION F IMPROVEMENTS INCLUDING REPLACE FACILITIES; GROUND AND SITE I EQUIPMENT AND APPURTENANCES. IS DEEMED NECESSARY TO QUALIF FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	OR CAMPUS EMENT MPROVEMENTS; THIS PROJECT		
23 24 25		TOTAL FUNDING	EDN EDN	18,500 C 74,000 P	4,300 C 17,200 P
26 27 28 29 30 31 32	133.	MOLOKAI HIGH SCHOOL, MOLO DESIGN AND CONSTRUCTION F FIELD. TOTAL FUNDING		С	300 C

					APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3	134.	NAHIEI	NAENA ELEMENTARY SO	CHOOL, MAUI				
4 5 6 7 8		IRRIGATIO	RUCTION FOR PLAYFIIN; GROUND AND SITE AND APPURTENANCES	<pre>IMPROVEMENTS;</pre>				
7 8		TO	TAL FUNDING	EDN	2	25 C		С
9 10	135.	NAHIE	NAENA ELEMENTARY SO	CHOOL, MAUI				
11 12 13			RUCTION TO REPAINT D SITE IMPROVEMENT TENANCES.	-				
14 15		TO	PAL FUNDING	EDN	2	25 C		С
16 17 18	136.		ULI HIGH AND INTERN L, OAHU	MEDIATE				
19 20 21 22 23 24		BUILD A P AUDITORIU EQUIPMENT	, DESIGN, AND CONST ERFORMING ARTS CEN M; GROUND AND SITE AND APPURTENANCES FAL FUNDING	TER IMPROVEMENTS;	2,0	00 C		С
25	137.	NIMIT	Z ELEMENTARY SCHOOL	L, OAHU				
26 27 28 29 30		STRUCTURA	RUCTION FOR BUILDING LEPAIRS; GROUND NTS; EQUIPMENT AND NCES.	AND SITE				
31 32 33		TO	TAL FUNDING	EDN	1,2	63 C		С

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3 4 5 6 7 8 9	138.	DESIG ARCHITECT TO NOELA	ALLEY MIDDLE SCHOOL, N AND CONSTRUCTION F TURAL BARRIER REMOVAL TAL FUNDING NI ELEMENTARY SCHOOL	EDN C, OAHU	2,8	00 C		С
11 12 13 14 15 16 17 18	140.	EQUIPMENT PLAYGROUN IMPROVEME APPURTENA TO	, DESIGN, CONSTRUCTI FOR THE INSTALLATION OF BY BUILDING B; GROWN ONTS; EQUIPMENT AND NOTES. TAL FUNDING U ELEMENTARY SCHOOL,	ON OF A NEW DUND AND SITE EDN	1	50 C		С
19 20 21 22 23 24 25 26	141.	FIRE ALAR IMPROVEME APPURTENA TO PAAUI	N AND CONSTRUCTION T MS; GROUND AND SITE NTS; EQUIPMENT AND NCES. TAL FUNDING LO ELEMENTARY AND IN L, HAWAII	EDN	1	10 C		С
27 28 29 30 31			N FOR ADA TRANSITION TAL FUNDING	N. EDN	1	.80 C	:	С

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY			YEAR	М О F
142.	PAIA E	LEMENTARY SCHOOL,	MAUI				
	CLASSROOM	AND CONSTRUCTION BUILDING; GROUND NTS; EQUIPMENT AND	AND SITE				
		AL FUNDING	EDN	17,0	00 C		С
143.	PALISA	DES ELEMENTARY SO	CHOOL, OAHU				
	PLAYCOURT	AND CONSTRUCTION WITH STORAGE AND VAL FUNDING		5,5	00 C		С
144.	PALOLO	ELEMENTARY SCHOO	DL, OAHU				
	CONSTR ROOF NETTI	UCTION AND EQUIPM	MENT FOR GYM				
	TOT	AL FUNDING	EDN		10 C		С
145.	PARKER	ELEMENTARY SCHOOL	DL, OAHU				
	TILES IN E IMPROVEMEN APPURTENAN	UCTION TO REPLACE BUILDING H; GROUN NTS; EQUIPMENT AN NCES. PAL FUNDING	D AND SITE		40 C		C
146.		CITY ELEMENTARY S			200		C
	ARCHITECTU	AND CONSTRUCTION JRAL BARRIER REMO 'AL FUNDING		1,5	70 C	1,20	0 C

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	147.	CONSTR CONSTR SOFTBALL C AND SITE I APPURTENAN TOT PEARL CONSTR DRIVEWAY; EQUIPMENT	CITY HIGH SCHOOL LL COMPLEX, OAHU CUCTION FOR A BASE COMPLEX IN PEARL COMPLEX IN PEARL COMPLEX IN PEARL COMPLEX. CAL FUNDING CITY HIGH SCHOOL, CUCTION TO RESURFA GROUND AND SITE I AND APPURTENANCES CAL FUNDING	BALL AND ITY; GROUND PMENT AND EDN OAHU CE PARKING LOT MPROVEMENTS;	2,500 C 400 C			С
17 18 19 20 21 22 23 24 25 26	149.	POHUKA PLANS, CONSTRUCT: ELEMENTAR! IMPROVEMEN APPURTENAN	LAND ACQUISITION ON, AND EQUIPMENT SCHOOL; GROUND A	HOOL, OAHU , DESIGN, FOR A NEW ND SITE	20,0			С
27 28 29 30 31 32 33	150.	PLANS, PARKING LO	AI ELEMENTARY SCH DESIGN, AND CONS OT FENCING. 'AL FUNDING	·	5	00 C		С

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
151.	POPE 1	ELEMENTARY SCHOOL,	ОАНИ				
	BUILDING	RUCTION TO REPLACE C RAILINGS; GROUNI NTS; EQUIPMENT ANI NCES.	O AND SITE				
	TO	TAL FUNDING	EDN		70 C		С
152.	POPE I	ELEMENTARY SCHOOL,	OAHU				
153.	PLAYCOURT EQUIPMENT TO	RUCTION TO RESURFA; GROUND AND SITE AND APPURTENANCE: FAL FUNDING DENT GEORGE WASHIN	IMPROVEMENTS; S. EDN	3	00 C		С
155.		L, OAHU	NGTON MIDDLE				
	RECORDING	RUCTION AND EQUIPM STUDIO AUDIO INT TAL FUNDING		7	20 C		С
154.	PUOHA	LA ELEMENTARY SCHO	OOL, OAHU				
	D TO REPL GROUND AN AND APPUR	N AND CONSTRUCTION ACE FREEZER AND C D SITE IMPROVEMEN' TENANCES. TAL FUNDING	HILLER BOX;	1	10 C		С

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	155.	OAHU DESIGI LOT RENOV	KAAHUMANU ELEMENTA N AND CONSTRUCTION ATION; REPAIR AND F STREET-SIDE PARKIN	FOR PARKING REPAVING OF				
7 8 9 10		AND SITE	IMPROVEMENTS. FAL FUNDING	EDN	2	00 C		С
11 12 13	156.	UHAO	KAAHUMANU ELEMENTA					
14 15 16 17 18		PLAYCOURT EQUIPMENT	N AND CONSTRUCTION ; GROUND AND SITE I AND APPURTENANCES. FAL FUNDING	MPROVEMENTS;	1	75 C		С
19 20	157.	RADFO	RD HIGH SCHOOL, OAH	U				
21 22 23 24		ATHLETIC	N AND CONSTRUCTION LOCKER ROOM. FAL FUNDING	FOR GIRLS EDN	2	50 C	6,00	0 C
25 26 27 28 29	158.	EQUIP KITCHEN/M	RD HIGH SCHOOL, OAH MENT AND FURNISHING ULTI-PURPOSE ROOM. FAL FUNDING			65 C		С
30 31								

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6	159.	DESIGI GYMNASIUM	/ELT HIGH SCHOOL, O N AND CONSTRUCTION WITH LOCKER ROOMS RELATED FACILITIES	FOR A NEW , CLASSROOMS,				
7 8 9 10 11 12 13		VEHICLE A ACCOMMODA GROUND AN EQUIPMENT	AROUND THE GYMNAS: CCESS IMPROVEMENTS TE GROUP DROP-OFF A D SITE IMPROVEMENTS AND APPURTENANCES FAL FUNDING	TO AND PICK-UP; S; AND	19,4	75 C		С
14 15 16 17 18 19	160.	DESIGI FIELD IMP	VELT HIGH SCHOOL, O N AND CONSTRUCTION ROVEMENTS. FAL FUNDING			С	100	0 C
20 21 22 23 24 25 26 27	161.	CONSTI FOUNTAIN IMPROVEME APPURTENA	ELEMENTARY SCHOOL, RUCTION TO INSTALL IN BUILDING D; GROW NTS; EQUIPMENT AND NCES. FAL FUNDING	A WATER		10 C		С
28 29 30 31 32	162.	CONSTI FOUNTAINS	NSON MIDDLE SCHOOL, RUCTION TO REPLACE ; GROUND AND SITE AND APPURTENANCES	CAMPUS WATER IMPROVEMENTS;				
33 34 35			FINDING	EDN		80 C		С

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
163.	DESIGN	A ELEMENTARY SCHO AND CONSTRUCTION RAL BARRIER REMOV	FOR				
	TOTA	AL FUNDING	EDN	2	70 C	2,50	0 C
164.	WAIAKE	A ELEMENTARY SCHO	OL, OAHU				
	EQUIPMENT SITE IMPRO APPURTENAN	UCTION TO REPLACE BEHIND BUILDING F VEMENTS; EQUIPMEN CES. AL FUNDING	; GROUND AND	1	50 C		С
165		A HIGH SCHOOL, HA		1	. J 0 C		C
	DESIGN ATHLETIC L	AND CONSTRUCTION OCKER ROOM.			C	5,00	0 C
166.	WAIALUZ OAHU	A HIGH AND INTERM	EDIATE SCHOOL,				
	EQUIPMENT CENTER; GR EQUIPMENT	AND DESIGN, CONS FOR A NEW STEM IN OUND AND SITE IMI AND APPURTENANCES AL FUNDING	NOVATION PROVEMENTS;	5	00 C		С

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	167.	DESIG CONSTRUCT	AE ELEMENTARY SCHOO N FOR DUE DILIGENCE AND INSTALL CAMPUS	EFFORT TO -WIDE AIR				
6 7 8 9 10 11 12	168.	IMPROVEME APPURTENA TO	ING SYSTEMS; GROUND NTS; EQUIPMENT AND NCES. TAL FUNDING AE HIGH SCHOOL, OAH	EDN	1	00 C		С
13 14 15 16 17 18	169.	ATHLETIC TO	N AND CONSTRUCTION LOCKER ROOM. TAL FUNDING AE INTERMEDIATE SCH	EDN	3,9	20 C		С
19 20 21 22 23 24 25	170.	SEWER; GR EQUIPMENT TO	RUCTION TO REPLACE OUND AND SITE IMPRO AND APPURTENANCES. TAL FUNDING AE INTERMEDIATE SCH	VEMENTS;	3	00 C		С
26 27 28 29 30		ARCHITECT	N AND CONSTRUCTION URAL BARRIER REMOVA TAL FUNDING		3,3	00 C		С

						APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
1									
1 2 3	171.	IAIAW	U ELEMENTARY SCHOOL,	OAHU					
3 4 5 6 7		WIDE ELE IMPROVEM APPURTEN							
8 9		TO	OTAL FUNDING	EDN	1,1	00 C		С	
10 11	172.	WAIH	EE ELEMENTARY SCHOOL,	MAUI					
12 13 14		IMPROVEM	GN AND CONSTRUCTION F ENTS TO PREVENT FLOOI IMPROVEMENTS.						
15 16		T	OTAL FUNDING	EDN		80 C	42	0 C	
17 18	173.	MAIH	EE ELEMENTARY SCHOOL,	MAUI					
19 20 21 22 23		EQUIPMEN VARIOUS	S, DESIGN, CONSTRUCTI T FOR COVERED WALKWA' AREAS; GROUND AND SI' ENTS; EQUIPMENT AND ANCES.	YS ACROSS					
24			OTAL FUNDING	EDN	3,0	00 C		С	
25 26 27	174.	WAIK	IKI ELEMENTARY SCHOOI	C, OAHU					
28 29 30			GN FOR ADA TRANSITION OTAL FUNDING	N. EDN		С	18	0 C	
31 32	175.	WAIL	UKU ELEMENTARY SCHOOI	J, MAUI					
33 34 35 36			GN FOR ADA TRANSITION OTAL FUNDING	N. EDN		С	27	0 C	

					APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	176.	DESIGN BUILDING G IMPROVEMEN APPURTENAN	J ELEMENTARY SCHOO AND CONSTRUCTION AND J; GROUND AN IS; EQUIPMENT AND CES. AL FUNDING	TO REROOF	1,2	00 C		С
9 10 11 12 13 14 15 16 17 18	177.	DESIGN FOR THE IN SYSTEMS CA WAILUKU EL ELECTRICAL	J ELEMENTARY SCHOOL CONSTRUCTION, AND STALLATION OF AIR MPUS-WIDE TO AIR MEMENTARY SCHOOL; SYSTEM UPGRADES; VEMENTS; EQUIPMENTES.	ND EQUIPMENT CONDITIONING CONDITION INCLUDING GROUND AND				
19 20 21 22 23 24	178.	WAIMAN SCHOOL	AL FUNDING ALO ELEMENTARY ANI OAHU AND CONSTRUCTION		3,9	00 C		С
25 26 27 28 29 30	179.	TOT	RAL BARRIER REMOVAL FUNDING CANYON MIDDLE SCI	EDN HOOL, KAUAI	2	70 C	2,50	0 C
31 32 33 34		ARCHITECTU	AND CONSTRUCTION RAL BARRIER REMOV AL FUNDING			C	30	0 C

					APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	180.	DESIGN A B TO REPAIR AND SITE IMI APPURTENANCI		FOR BUILDING ROOF; GROUND PMENT AND	2	7.6.0		
9 10 11 12 13 14 15 16	181.	WAIANAE PLANS, I EQUIPMENT TO MARINE SCIEN AND SITE IMM APPURTENANCE		FION, AND SROOM INTO A TER; GROUND PMENT AND		76 C		С
18 19 20 21 22 23 24 25 26	182.	WAIANAE DESIGN, INSTALLATION TRACK AND FI IMPROVEMENTS APPURTENANCI	FUNDING HIGH SCHOOL, OA CONSTRUCTION, A FOR A RUBBERIZ ELD; GROUND AND G; EQUIPMENT AND ES. FUNDING	ND ED ALL-WEATHER SITE		50 C		С 0 С
27 28 29 30 31 32 33 34 35	183.	CONSTRUC GROUND AND : AND APPURTEI	ELEMENTARY SCHOOT TO REROOF SITE IMPROVEMENT NANCES. FUNDING	BUILDING C;	2	80 C		С

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3	184.	WAIPA	.HU HIGH SCHOOL, OAHU	1				
1 2 3 4 5 6 7 8		FOR PHASI BUILDING	ON, CONSTRUCTION, AND E ONE OF A NEW CLASSFEROUND AND SITE IMPORTED AND APPURTENANCES.	ROOM				
8 9			TAL FUNDING	EDN	5,5	00 C		С
10 11	185.	WAIPA	AHU HIGH SCHOOL, OAHU	ſ				
12 13 14		ATHLETIC	N AND CONSTRUCTION F LOCKER ROOM. TAL FUNDING	OR GIRLS	1 7	00 C		C
15 16	106				4,/	000		С
17	186.		NG ELEMENTARY SCHOOL					
18 19 20 21		PARKING I	N AND CONSTRUCTION T LOT; GROUND AND SITE ENTS; EQUIPMENT AND ANCES.	O RESURFACE				
22 23		TC	TAL FUNDING	EDN	6	00 C		С
24 25	187.	WEBLI	NG ELEMENTARY SCHOOL	, OAHU				
26 27 28 29 30 31		FOR EXPAI (ADMINIS GROUND AI AND APPUI	EN, CONSTRUCTION, AND NSION OF SUPPORT FACI PRATION AND LIBRARY END SITE IMPROVEMENTS, RTENANCES.	LITIES BUILDING);	1,5	00 C		С
32 33								

	-				APPROPF	ITAIS	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	188.	DESIGI CONSTRUCT STUDENT M	N ELEMENTARY SCHOOL N FOR DUE DILIGENCE COVER OVER WALKWAY EETING AREA; GROUND NTS; EQUIPMENT AND	EFFORT TO AND OUTDOOR				
9 10			TAL FUNDING	EDN	1	00 C		С
11 12 13 14 15 16	189.	PLANS CONSTRUCT SITE IMPR APPURTENA		DESIGN, AND ROUND AND				
17 18 19 20 21 22 23 24 25 26 27 28	190.	LUMP STATES PLANS CONSTRUCT SUPPORT I TEMPORARY AND/OR AD	, LAND ACQUISITION, ION, AND EQUIPMENT NCLUDING NEW FACILI FACILITIES, AND IM DITIONS TO EXISTING D SITE IMPROVEMENTS	DESIGN, FOR PROGRAM TIES, PROVEMENTS FACILITIES;		<u>C</u>	52,000	<u>0 C</u>
29 30 31			FAL FUNDING	<u>EDN</u>		<u>C</u>	67,55	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	<u>191.</u>	DESIGN IMPROVEMENT FACILITIEN EQUIPMENT	SUM CIP - SUPPORT, N AND CONSTRUCTION NT OF EXISTING OR S; GROUND AND SITE AND APPURTENANCES FAL FUNDING ER ELEMENTARY SCHO	FOR THE NEW SCHOOL IMPROVEMENTS; EDN		<u>C</u>	<u>29,000</u>	<u>) с</u>
11 12 13 14 15 16 17 18 19 20 21 22 23		INCLUDING CAMPUS RE IMPROVEME APPURTENA NECESSARY AND/OR RE TO:		LITIES OR AND SITE IS DEEMED FINANCING EDN EDN		<u>C</u> P	$\frac{1,20}{4,80}$	
24 25 26 27 28 29 30 31 32	193.	PLANS, EQUIPMENT SCHOOLS A EQUIPMENT	I 3R'S, STATEWIDE , DESIGNS, CONSTRU FOR THE IMPROVEMEND BENEFIT OF STUI AND APPURTENANCES FAL FUNDING	CTION, AND ENT OF PUBLIC DENTS;	10,0	00 C		С

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CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000'	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
EDN600	- CHARTER S	CHOOLS					
194.	КАОНАО	SCHOOL, OAHU					
	FOR CAFETE RENOVATION ADMINISTRA SITE IMPRO APPURTENAN	C, CONSTRUCTION, A CRIA/MULTIPURPOSE OF KITCHEN BUILD ATIVE FACILITIES; DVEMENTS; EQUIPMENTS.	BUILDING AND DING FOR GROUND AND	7	00 C	6,25	0.0
195.		O SCHOOL OF ARTS,		,	00 C	0,230	<i>J</i> C
	CONSTR TO RELOCAT CAMPUS ANI	UCTION FOR THE EN TE AND UNITE THE S O RENOVATIONS AND TAL FUNDING	TIRE CAMPUS,	12,0	00 C 00 R		C R
196.		MIDDLE PUBLIC CO R SCHOOL, HAWAII	NVERSION				
	EQUIPMENT CENTER ENT EXPOSURE A	DESIGN, CONSTRUCTO SECURE THE STERMAYS FROM WIND AND FLOODING, AND LIGHTING TO ENSURE	EAM LEARNING AND RAIN INSTALLING				

EDN

1,200 C

ACCESS; GROUND AND SITE IMPROVEMENTS;

EQUIPMENT AND APPURTENANCES.
TOTAL FUNDING

SB LRB 20-0830.doc

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CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000'	'S)
	CAPITAL			FISCAL	M	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

EDN407 - PUBLIC LIBRARIES

 $[\frac{197}{1}]$ HAWAII STATE PUBLIC LIBRARY SYSTEM,

HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND

EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE

REQUIREMENTS. PROJECTS MAY INCLUDE, BUT

NOT LIMITED TO, THE REMOVAL OF HAZARDOUS

MATERIALS, RENOVATIONS FOR LIBRARY

PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS

TO BUILDINGS AND CROUNDS, AND OTHERS;

GROUND AND SITE IMPROVEMENTS; EQUIPMENT

AND-APPURTENANCES.

TOTAL FUNDING 10,000 C AGS

197. HAWAII STATE PUBLIC LIBRARY SYSTEM,

HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND

EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE

REQUIREMENTS. PROJECTS MAY INCLUDE, BUT

NOT LIMITED TO, THE REMOVAL OF HAZARDOUS

MATERIALS, RENOVATIONS FOR LIBRARY

PATRONS AND EMPLOYEES, ENVIRONMENTAL

CONTROLS, FIRE PROTECTION, IMPROVEMENTS

TO BUILDINGS AND GROUNDS, AND OTHERS;

GROUND AND SITE IMPROVEMENTS; EQUIPMENT

AND APPURTENANCES.

TOTAL FUNDING AGS 10,000 C 5,000 C

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				•••	APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	M O F
1 2 3 4 5 6 7 8 9	198.	PLANS EQUIPMENT LIBRARY F DETERIORA ELECTRICA AND UPDAT	I STATE LIBRARY, OA C DESIGN, CONSTRUCT C FUNDS FOR THE HAWA FOR MAJOR WORK TO RE ATION OF THE BUILDIN AL AND PLUMBING INFE TE TO ENERGY EFFICIE OTAL FUNDING	PION, AND AII STATE EPAIR NG, UPGRADE RASTRUCTURE	2.0	00 C		С
11 12 13 14 15 16 17 18	199.	KANEC PLANS EQUIPMENT GROUND AN AND APPUR	THE PUBLIC LIBRARY, DESIGN, CONSTRUCT FOR UPGRADES AND F ND SITE IMPROVEMENTS RTENANCES.	OAHU PION, AND RENOVATIONS;		69 C		С
19 20 21 22 23 24	200.	DESIG	NAO PUBLIC LIBRARY, ON FOR DUE DILIGENCE JISITION FOR MAKAWAG	E EFFORT FOR				-
25 26 27		TC	TAL FUNDING	AGS	2	00 C		С

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
UOH100	- UNIVERS	ITY OF HAWAII, MANOA					
201.	MANO	A, MINI MASTER PLAN	PHASE 2, OAHU				
	FOR RENO FACILITI HALL REP FACILITI GROUND A	GN, CONSTRUCTION, AN VATIONS, REPLACEMENT ES, AND IMPROVEMENTS LACEMENT; DEMOLITION ES AND RELATED INFRAND SITE IMPROVEMENTS RTENANCES.	TS, NEW FOR SNYDER OF EXISTING ASTRUCTURE;				
	T	OTAL FUNDING	UOH		С	6,000) C
202.	MANO. UHAO	A, SINCLAIR LIBRARY	RENOVATION,				
	EQUIPMEN NEW FACI SINCLAIR IMPROVEM APPURTEN	S, DESIGN, CONSTRUCT T FOR RENOVATIONS, F LITIES, AND IMPROVEN LIBRARY; GROUND ANI ENTS; EQUIPMENT AND ANCES. OTAL FUNDING	REPLACEMENTS, MENTS FOR	41,0	00 C		С
203.	ИНМ, ОАНИ	PARKING STRUCTURE I	MPROVEMENTS,				
	EQUIPMEN TO PARKI REPAIRS	S, DESIGNS, CONSTRUCT FOR RENOVATION AND NG STRUCTURE. PROJECTURE, REINDERS	IMPROVEMENTS ECT TO INCLUDE				

UOH

38,000 E

TOTAL FUNDING

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204.

CAPITAL IMPROVEMENT PROJECTS

	-		APPROP	RIATI	ONS (IN 000	'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O E	FISCAL YEAR 2020-2021	M 0

28

UNIVERSITY OF HAWAII COLLEGE OF TROPICAL AGRICULTURE AND HUMAN

RESOURCES, KULA AGRICULTURAL STATION,

MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND

APPURTENANCES.

TOTAL FUNDING UOH 500 C С

UOH210 - UNIVERSITY OF HAWAII, HILO

205. HILO, PHARMACY LABORATORY

IMPROVEMENTS, HAWAII

CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/CLASSROOMS INTO RESEARCH LABORATORIES AND RELATED PROJECT COSTS.

TOTAL FUNDING

UOH 3,000 C С

				APPROPE	RIAT	ONS (IN 000'	S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

23456789 206. HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. 15 TOTAL FUNDING 5,000 C UOH 8,000 C 16 17 207. UNIVERSITY OF HAWAII AT HILO, HAWAII 18 19 CONSTRUCTION AND EQUIPMENT FOR 20 NECESSARY REPAIRS AND MAINTENANCE FOR UH 21 22 HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS MAINTENANCE. 27 С TOTAL FUNDING UOH 321 C

29

			APPROPE	RIAT	ONS (IN 000'	'S)
CAPITAL ITEM PROJECT		EVDENDING	FISCAL	M	FISCAL	M
NO. NO.	TITLE	EXPENDING AGENCY	YEAR 2019-2020	E	YEAR 2020-2021	5

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

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208.

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35 36 CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.

COLLEGES SYSTEM.

TOTAL FUNDING UOH 14,000 C 10,000C

CC'S MINOR CIP FOR THE COMMUNITY

COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS
PROGRAM PROJECTS FOR CAMPUS FACILITIES
WITHIN THE UNIVERSITY OF HAWAI'I,
COMMUNITY COLLEGES SYSTEM. PROJECT MAY
INCLUDE RENOVATIONS FOR THE MODERNIZATION
OF FACILITIES, ADDITIONS, DEMOLITION OF
EXISTING FACILITIES, AND OTHER
IMPROVEMENTS AND PROJECT COSTS TO UPGRADE
AND IMPROVE FACILITIES OF THE COMMUNITY

COLLEGES SYSTEM.

TOTAL FUNDING

UOH

14,000 C

25,000 C

				APPROPF	RIAT	ONS (IN 000'	'S)
	CAPITAL			FISCAL	M	FISCAL	M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

2 3 [209. CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE 4 5 6 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT-FOR IMPROVEMENTS TO UNIVERSITY 7 OF HAWAII COMMUNITY COLLEGES SYSTEM 8 9 FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE 10 BACKLOC, MAJOR AND MINOR RENOVATIONS, 11 MODERNIZATION OF FACILITIES, RE-ROOFING, 12 MECHANICAL AND ELECTRICAL SYSTEMS, 13 RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND 15 OTHER REPAIRS AND PROJECT COSTS TO 16 UPGRADE FACILITIES AT COMMUNITY COLLEGES 17 SYSTEM-CAMPUSES. 18 25,000 C TOTAL FUNDING UOH 14,500C] 19 20 209. CCS, CAPITAL RENEWAL AND DEFERRED 21 MAINTENANCE, STATEWIDE 22 23 PLANS, DESIGN, CONSTRUCTION, AND 24 EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY 25 OF HAWAII COMMUNITY COLLEGES SYSTEM 26 FACILITIES. PROJECT TO INCLUDE CAPITAL 27 RENEWAL, REDUCTION OF MAINTENANCE 28 BACKLOG, MAJOR AND MINOR RENOVATIONS, 29 MODERNIZATION OF FACILITIES, RE-ROOFING, 30 MECHANICAL AND ELECTRICAL SYSTEMS, 31 RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, 33 OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES. 36 TOTAL FUNDING UOH 25,000 C 25,000 C 37

38

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
210.	OAHU PLANS, CONSTRUCTI ACQUISITIO REAL PROPE	ITY COLLEGE SYSTE LAND ACQUISITION ON, AND EQUIPMENT ON OF HANGAR 111 A ERTY; GROUND AND SETS; EQUIPMENT ANI	, DESIGN, F FOR THE AND RELATED SITE				
	APPURTENAN		UOH	11,6	50 C		С
211.	COMMUN	ITY COLLEGE SYSTE	M, PPA PV OAHU				
UOH900	PURCHASE A GROUND AND RELATED IN APPURTENAN TOT	FOR THE BUY OUT CONTROL OF THE BUY OUT CONTROL OF SITE IMPROVEMENT OF FRASTRUCTURE; EQUICES. ALL FUNDING Y OF HAWAII, SYSTEM AND ACQUISITION,	TTAIC SYSTEMS; PS; MAY INCLUDE JIPMENT AND UOH PEMWIDE SUPPORT	4,0	00 D		D
212.	PLANS, OF CAMPUS- UNIVERSITY LIMITED TO	AND ACQUISITION, DESIGNS, AND LAN ADJACENT REAL PRO FUNCTIONS INCLUI UNIVERSITY-RELAT AL FUNDING	ID ACQUISITION DPERTY FOR DING BUT NOT	4,8	00 E	4,80	0 E

				APPROPE	RIAT	ONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YFAR	M
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	

2 $[\frac{213}{1}]$ SYSTEM, RENEW, IMPROVE, AND 3 4 MODERNIZE, STATEWIDE 5 6 7 8 PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. - PROJECT TO INCLUDE 9 RENEWAL, IMPROVEMENTS AND MODERNIZATION 10 OF INTERIOR AND EXTERIOR STRUCTURES, 11 ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, 12 PEDESTRIAN-PATHWAYS, ROADWAYS, GROUNDS 13 AND OTHER PROJECT COST TO UPGRADE 14 EXISTING TEMPORARY, AND NEW-FACILITIES. 15 TOTAL FUNDING HOU 80,000 C 50,000C] 16 17 213. SYSTEM, RENEW, IMPROVE, AND 18 MODERNIZE, STATEWIDE 19 20 PLANS, LAND ACQUISITION, DESIGN, 21 CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII 23 SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, 27 PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS 28 AND OTHER PROJECT COSTS TO UPGRADE 29 EXISTING TEMPORARY, AND NEW FACILITIES. 30 TOTAL FUNDING 80,000 C 111,000 C 31 32

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	214.	ATHLET PLANS NEW ATHLET LOWER CAM	RSITY OF HAWAII AT FICS DEPARTMENT, OA AND DESIGN FOR MAS FIC AND ACADEMIC FA PUS. FAL FUNDING	HU TER PLAN FOR	7	50 C		C
10 11 12 13 14 15 16 17 18 19 20	215.	ATHLET PLANS, EQUIPMENT CLARENCE ' FIELD; PRO THE EXIST SITE IMPRO	RSITY OF HAWAII AT FICS DEPARTMENT, OA DESIGN, CONSTRUCT FOR IMPROVEMENTS TO THE COLUMN TO INCLUDE REING ARTIFICIAL TURE OVEMENTS.	HU ION, AND TO THE S COMPLEX PLACEMENT OF	2,0	00 C		С
21 22 23 24 25 26 27 28 29 30	216.	OAHU DESIGN FOR THE H. CLINICAL ' UNIVERSIT	RSITY OF HAWAII CAN N, CONSTRUCTION, AN AWAII EARLY PHASE O TRIALS FACILITY AT Y OF HAWAII CANCER FAL FUNDING	D EQUIPMENT ANCER THE	6,5	00 C		С

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	Ĕ.

<u>217.</u>

SYS, RENOVATIONS TO ENHANCE CULTURE & EDUCATION AT HALE POHAKU OR OTHER LOCATIONS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED PROJECT COSTS FOR UNIVERSITY OF HAWAII AT HILO RENOVATIONS TO ENHANCE CULTURE AND EDUCATION AT HALE POHAKU OR OTHER SUITABLE LOCATION THAT DOES NOT INCLUDE A TELESCOPE. TOTAL FUNDING UOH

C 300 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR	0	FISCAL YEAR 2020-2021	М О F
	JLTURE AND F	ECREATION DUNDATION ON CULTUR	RE AND THE ARTS				
1.		CAPITOL DISTRICT	•				
	FACILITY INCREASE USE. TH RENOVATI ENTRANCE OF BROKE	TRUCTION OF IMPROVE AND SITE TO ACCOME D AND SAFER ACCESS ESE IMPROVEMENTS IN ON OF BUILDING WALK FOR ADA ACCESS AND N SECURITY GATES. OTAL FUNDING	MODATE AND BUILDING NCLUDE KWAY AND	3	00 в	2,300	0 в
LNR802	2 - HISTORIO	C PRESERVATION					
2.		HAWAII HISTORIC PE ER, HAWAII	RESERVATION				
	EAST HAW	GN FOR DEVELOPMENT AII FOR THE PROPER STORIC PRESERVATIONS.	STORAGE OF				
	T	OTAL FUNDING	LNR	2	50 C		С
LNR80	4 - FOREST	AND OUTDOOR RECREAT	MOIT				
3.		LA HELE PROGRAM PLA EWIDE	AN REVISION,				
		5 TO REVISE AND UPI STATEWIDE TRAILS A PLAN.					

LNR

TOTAL FUNDING

С

450 C

				-	APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	4. LNR806	PLANS RESTROOM, TOT	TRAILHEAD, HAWAI AND DESIGN FOR PA AND TRAILHEAD RES AL FUNDING INISTRATION AND O	RKING, TORATION. LNR		C	500) C
9 10 11 12 13 14 15 16 17 18	 6. 	CONSTR INCLUDING HARLOW ANI TOT MALAEK	D HEAD STATE MONU UCTION OF PARK IM THE KAPAHULU TUNN OTHER PARK AREAS AL FUNDING AHANA STATE RECRE SECTION, OAHU	PROVEMENTS IEL, BATTERY LNR	2	50 C	750) C
19 20 21 22 23 24 25 26 27 28 29		INCLUDING ROADWAY, E IMPROVEMEN NECESSARY FINANCING	UCTION OF PARK IM NEW UTILITIES, CO PATHWAY AND RELATE ITS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEN AL FUNDING	MFORT STATION, D IS DEEMED DERAL AID	•	00 C	2,200 500	

1,500 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
7.		AN FORT ELIZABETH RICAL PARK, KAUAI	STATE				
	EQUIPMENT SERVICE R REPAIRS,	, DESIGN, CONSTRUC FOR COMFORT STAT: OAD REPAIR AND RE: INTERPRETIVE DISP FAL FUNDING	ION REPAIRS; PAVING, PATHWAY	8	00 C		С
8.		PARKS HAZARD MITI JEMENTS, STATEWIDE					
	FOR STATE IMPROVEME AND ANTHR	N, CONSTRUCTION, A PARKS HAZARD MIT NTS, INCLUDING NA OPOGENIC HAZARDS. FAL FUNDING	IGATION	1,0	00 C	1,00	0 C
9.	WAHIAN AREA,	WA FRESHWATER STAT	TE RECREATION				
		, DESIGN, CONSTRUC FOR SITE IMPROVE	· · · · · · · · · · · · · · · · · · ·				

<u>10.</u>

DESIGN AND CONSTRUCTION OF

TOTAL FUNDING

IMPROVEMENTS IN STATEWIDE PARK AREAS AND

LUMP SUM STATE PARK IMPROVEMENTS,

FACILITIES.

WALKING PATHS.

STATEWIDE

TOTAL FUNDING LNR C 6,000 C

LNR

С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
LNR801	OCEAN-BAS	ED RECREATION					
11.	KAILUA	-KONA WHARF, HAW	AII				
	EXISTING W	CUCTION FOR REPLAC WOODEN LOADING DO CH RAMP. PAL FUNDING		1	50 C		С
12.		A SMALL BOAT HAR PIER REPAIR, MA					
	WOODEN FIN AT MAALAEA THE DEMOLI STEEL PILA FRAMED PIA IMPROVEMEN	RUCTION FOR THE RINGER PIERS ALONG A SMALL BOAT HARBITION OF THE EXISES, INSTALLATION ERS AND OTHER PROUTS.	THE SOUTH MOLE OR, INCLUDING TING PIERS AND OF NEW ALUMINUM		C	3,50	0 C
13.	•	BOAT RAMP AND PIE HAWAII	R FEASIBILITY				
	COST STUDY	AND DESIGN FOR F FOR THE CONSTRU AND PIER IN PUNA	CTION OF A NEW				
	TOT	AL FUNDING	LNR	5	00 C		С

				APPROPE	ONS (IN 000'	NS (IN 000'S)		
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YFAR	M	FISCAL YFAR	М	
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F	

14.

123456789

WAILOA SMALL BOAT HARBOR, HAWAII

CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS. LNR

TOTAL FUNDING

500 C

С

	 			APPROPE	RIATI	ONS (IN 000'	'S)
	CAPITAL			FISCAL	M	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

I. PUBLIC SAFETY

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35 36 PSD900 - GENERAL ADMINISTRATION

1. PSD FACILITY-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT, AND IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING PSD 3,000 C 3,000 C

2. PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING AGS 15,000 C

C

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5,000 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIAT	IONS (IN 000'	'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

MAUI COMMUNITY CORRECTIONAL CENTER, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING 8,000 C AGS С HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU. TOTAL FUNDING AGS <u>C</u> 30,000 C PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI PLANS, LAND, DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.

AGS

TOTAL FUNDING

CAPITAL IMPROVEMENT PROJECTS

	APPROPRIATIO							
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M 0 F	
<u>6.</u>		SVCS AND SUPPORT REMENT AND DELIVER OAHU						
	AND EXECU THE SOLIC OCCC FACI KEY COMPL	AND DESIGN TO DEV TE THE REQUEST FOR ITATION AND DELIVE LITY FROM SOLICITA ETION, OAHU TAL FUNDING	PROPOSAL FOR RY OF THE NEW		<u>C</u>	20,000	<u>0 C</u>	
DEF11	0 - AMELIORAT	TION OF PHYSICAL D	ISASTERS					
7.		MER EMERGENCY OPE						
	SECURITY A BIRKHIMER (EOC) TO LIGHTING, OF EXISTING SECURITY OF EXISTING PEDESTRIAL PARKING,	DESIGN, AND CONS AND ACCESS IMPROVE EMERGENCY OPERATI INCLUDE INCREASED PERIMETER SIGNAGE NG AND INSTALLATIO FENCING, INSTALLAT N STAIRS TO DOWN S AND INSTALLATION OBETWEEN THE EOC AN	MENTS TO THE CON CENTER SECURITY C, REALIGNMENT ON OF PERIMETER CION OF SLOPE OVERFLOW OF ALL WEATHER					

AGS

TOTAL FUNDING

313 C

127 C

	,			APPROPRIATIONS (IN 000						
	CAPITAL			FISCAL	М	FISCAL	М			
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0			
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F			

23456789 -81 DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE PLANS, LAND-ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL 12 SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. 14 TOTAL FUNDING AGS 2,500 C C] 15 DISASTER WARNING AND COMMUNICATIONS 17 DEVICES, STATEWIDE 18 19 PLANS, LAND ACQUISITION, DESIGN, 20 21 CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND 22 UPGRADE OF STATE CIVIL DEFENSE WARNING 23 AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL 26 27 28 SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. TOTAL FUNDING AGS 2,500 C 2,500 C 29 30

36

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M
9.		UGER B306 AND B30 ING, OAHU	6A, HURRICANE				
	IMPROVEMEN AND 306A TAIR CONDITEMERGENCY IMPROVEMEN	AND CONSTRUCTION ITS TO RETROFIT BU O RESIST HURRICAN TIONING IMPROVEMEN GENERATOR, AND AS ITS, OAHU. AL FUNDING	JILDINGS 306 NE FORCE WINDS, NTS, NEW	6	65 C	1,240	n c
10.		ARMY NATIONAL GU S CENTER, OAHU		•		_,	
	OF A PHYSI GUARD SOLI ISLAND OF NECESSARY	, CONSTRUCTION, A CAL FITNESS CENTE DIERS AND PERSONNE OAHU. THIS PROJEC TO QUALIFY FOR FE AND/OR REIMBURSEN	ER FOR NATIONAL EL ON THE CT IS DEEMED EDERAL AID				
		AL FUNDING	DEF DEF			42! 1,27!	
11.		IT PUBLIC BUILDIN ANE PROTECTIVE ME IDE					
	CONSTRUCTI BUILDINGS	LAND ACQUISITION ON, AND EQUIPMENT WITH HURRICANE PR O INCREASE THE NU	TO RETROFIT ROTECTIVE				

AGS

EMERGENCY SHELTERS STATEWIDE.
TOTAL FUNDING

С

3,000 C

				APPROPRIATIONS (IN 000'S					
ITEM	CAPITAL PROJECT		EVDENDING	FISCAL YEAR	M	FISCAL YFAR	М		
NO.	NO.	TITLE	EXPENDING AGENCY	2019-2020	F	2020-2021	F		

12. UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU

DESIGN AND CONSTRUCTION OF
IMPROVEMENTS AND UPGRADES TO NATIONAL
GUARD READINESS CENTERS (ARMORIES) AND
FACILITIES TO CONFORM TO CURRENT NATIONAL
GUARD BUREAU AND U.S. DEPARTMENT OF THE
ARMY STANDARDS AND CRITERIA, AND TO MEET
HEALTH, SAFETY, AND BUILDING CODE
REQUIREMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING AGS C 2,096 C AGS P 7,456 P

12

13

15

16 17

18

31

36 37

С

900 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M O		
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F		

K. GOVERNMENT-WIDE SUPPORT BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

BISHOP MUSEUM FIRE SAFETY IMPROVEMENTS, OAHU

> PLANS, DESIGN, AND CONSTRUCTION FOR FIRE SAFETY IMPROVEMENTS AND APPURTENANCES TO INSTALL FIRE SPRINKLER SYSTEMS IN PAKI BUILDING AT THE BISHOP MUSEUM. TOTAL FUNDING AGS

AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU

> PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.

TOTAL FUNDING AGS 1,800 C

STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE

> PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCE SYSTEM TOTAL FUNDING

<u>C</u> 17,000 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	APPROPRIATIONS (IN 000'S)					
	CAPITAL			FISCAL	М	FISCAL	М			
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0			
_NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F			

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

[4: LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

TOTAL FUNDING AGS 4,650 €

4. LUMP SUM HEALTH AND SAFETY,
INFORMATION AND COMMUNICATION
SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,
MODERNIZATION, AND EXPANSION OF CRITICAL
COMMUNICATIONS SYSTEMS, INCLUDING THE
STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE
SYSTEMS AND LAND MOBILE RADIO, STATEWIDE
SHARED BLENDED RADIO SYSTEM, AND NEW
RADIO SITES AND TOWERS STATEWIDE.

TOTAL FUNDING AGS 4,650 C 6,000 C

SB LRB 20-0830.doc

			APPROPRIATIONS (IN 000'S)					
	CAPITAL FEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
		·						
1 2 3 4 5 6 7 8	. RADIO) SYSTEM ENHANCEMEN	T, STATEWIDE					
4 5 6	EQUIPMEN'	5, DESIGN, CONSTRUC I FOR DIGITAL RADIC PGRADES AND ENHANCE	COMMUNICATION					
7	TC	OTAL FUNDING	AGS	3	65 C		С	
_	GS111 - ARCHIVES	5 - RECORDS MANAGEM	IENT					
11 6	. KEKAU	JLUOHI BACKUP GENER	ATOR, OAHU					
12 13 14 15 16 17 18	TO INSTA ARCHIVAL TO	EN, CONSTRUCTION, A LL A BACKUP GENERAL STORAGE AREA CHILI DTAL FUNDING	TOR FOR LER SYSTEM. AGS	5	00 C		С	
19	. KEKAC OAHU	JLUOHI HALON SYSTEM	REPLACEMENT,					
20 21 22 23 24 25 26 27	DESIC TO REPLA SYSTEM W 200 OR E	GN, CONSTRUCTION, A CE HALON GAS FIRE S ITH NON-OZONE DEPLI QUIVALENT). DTAL FUNDING	SUPPRESSION	6	, 50 C		С	

-				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	Ö	FISCAL YEAR 2020-2021	M O F
LNR101	- PUBLIC LA	ANDS MANAGEMENT					
8.		AINA CONSERVATION SITION, HAWAII	EASEMENT				
	CONSERVAT	ACQUISITION OF 280 ION EASEMENT IN KO MPORTANT NATIVE FO CTS.	NA, HAWAII TO				
	TO	TAL FUNDING	LNR	1,0	00 B		В
9.		J FOREST CONSERVAT SITION, HAWAII	ION EASEMENT				
	CONSERVAT HAWAII CO	ACQUISITION OF 990 ION EASEMENT IN SC UNTY, TO PROTECT I REST RESOURCES.	OUTH KONA,				
		FAL FUNDING	LNR	1	00 в		В
10.	ROYAL OAHU	HAWAIIAN GROIN RE	PLACEMENT,				
	HAWAIIAN STRUCTURE	RUCTION TO REPLACE GROIN WITH A NEW G . NEW GROIN TO SEF S OLD GROIN TO RET	GROIN RVE SAME				
		FAL FUNDING	LNR LNR		50 C 50 R		C R

_				APPROPE	RIATI	ONS (IN 000'S	S)
	CAPITAL TEM PROJEC NO. NO.		EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	P CONDU WAIKI ROYAL IMPRO REFUR CONST	AIKIKI MASTER PLAN IMPAHU LANS, DESIGN, AND CONSTITUTE VARIOUS IMPROVEMENT KI BEACH IN THE SHERAT HAWAIIAN, AND KUHIO BOTH WEMENTS TO INCLUDE SAN BISHMENT OF DERELICT GRUCTION OF NEW GROINS, DREDGING, WITH BEACH STOTAL FUNDING	TRUCTION TO S ALONG ON-HALEKULANI, EACH SECTORS. D RESTORATION, ROINS, AND WITH OFFSHORE		B C R T	1,850 3,000) C) R
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	E AT KA BORRO DELIV BE WI BEACH	AANAPALI BEACH RESTORA NHANCEMENT, KAANAPALI, ONSTRUCTION FOR SAND R ANAPALI BEACH, MAUI. S WED FROM AN OFFSHORE S ERED TO THE BEACH. THE DENED BY 35 FEET ALONG AREA IN FRONT OF THE HOTELS. TOTAL FUNDING	EPLENISHMENT AND WOULD BE AND FIELD AND BEACH WOULD 3,500 FEET OF		<u>C</u>	5,200 4,650 1,150) R

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<u>13.</u>	LAND IN SOUTH AND RESTO RESOURCES TO' NA WA LAND WEST MAUI WATERSHED RESOURCES	ACQUISITION OF OVER KONA, HAWAII COUN'RE IMPORTANT NATIVAND PRODUCTS. FAL FUNDING I EHA LAND ACQUISTACQUISITION OF 10, TO PROTECT IMPOR', NATIVE FOREST ATTHEY PROVIDE.	ER 1000 ACRES TY TO PROTECT VE FOREST LNR TION, MAUI 000 ACRES IN FANT FORESTED		<u>B</u>		
18 19 20 21 22 23 24 25 26 27 28 29	AGS222	LUMP FACIL STATE PLANS CONSTRUCT IMPROVEME FACILITIE MAY INCLU	ORKS - PLANNING, I SUM MAINTENANCE OF ITIES, PUBLIC WORK WIDE , LAND ACQUISITION ION, AND EQUIPMEN' NTS AND MAINTENAN' S AND SITES, STAT DE REPAIRS AND IM TAL FUNDING	F EXISTING AS DIVISION, A, DESIGN, F FOR CE OF PUBLIC EWIDE. PROJECTS	RUCTION			С
30		10	IND LONDING	AGS	40,0	09 C		C

31

			APPROPE	RIATI	ONS (IN 000	'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.	DESIG FOR REFUR INSTALLAT	CAPITOL BUILDING, N, CONSTRUCTION, AI BISHMENT, RENOVATI ION, CONSTRUCTION, CTURE, REPAIR FOR	ND EQUIPMENT ON,				
17.	STATE CAP APPURTENA TO	ITOL; EQUIPMENT AN NCES. PAL FUNDING	D AGS	1,4	80 C		С
17.	DESIGI IMPROVEME IMPROVEME STATIONS;	CAPITOL BUILDING, N AND CONSTRUCTION NTS TO PUBLIC REST NTS TO INCLUDE DIA EQUIPMENT AND APP FAL FUNDING	FOR ROOMS; PER CHANGING	1	00 C		С
18.	PLANS REMODELIN OFFICES T OPERATION INCLUDES PROGRAM A CONSOLIDA FOR OFFIC LIGHTING,	SUM STATE OFFICE BELING, STATEWIDE DESIGN, AND CONSTANT OF STATEMINE AL REQUIREMENTS. PRENOVATION FOR REOUND STAFFING CHANGE TION, AS WELL AS INTERPRED TO THE STATEMENT OF	FRUCTION FOR TATE-OWNED E AGENCIES' ROJECT RGANIZATION, S, AND MPROVEMENTS CONSERVATION, PLUMBING,				
		FAL FUNDING	<u>AGS</u>		<u>_C</u>	2,80	<u>0 C</u>

19.

CAPITAL IMPROVEMENT PROJECTS

_		- -		APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL. TOTAL FUNDING

AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

20. LUMP SUM FIRE ALARM SYSTEMS

REPLACEMENT AND UPGRADE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS,

STATEWIDE.

TOTAL FUNDING AGS 300 C 2,000 C

AGS

6,900 C

<u>C</u>

200 C

40 S

1,300 C

260 S

CAPITAL IMPROVEMENT PROJECTS

	APPROPRIATIONS (ONS (IN 000	000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
SUB20	1 - CITY AND	COUNTY OF HONOLUI	רת					
21.	WAHIAW UHAO	IA WASTEWATER TREA	ATMENT PLANT,					
	EQUIPMENT INFRASTRU	DESIGN, CONSTRUCTOR SITE IMPROVED TURE DEVELOPMENT REATMENT PLANT	MENTS AND AT THE WAHIAWA					
	TOT	AL FUNDING	ССН	9,0	00 C		C	
SUB30:	1 - COUNTY OF	' HAWAII						
22.	CLEAN	WATER FOR REEFS 1	PUAKO, HAWAII					
	FOR A PRIC	AND DESIGN FOR A DRITY CESSPOOL RE THAT THE COUNTY O ATCHING FUNDS EQU	PLACEMENT AREA. F HAWAII SHALL					

COH

COH

PERCENT OF THE STATE FUNDS APPROPRIATED

FOR THE PURPOSE OF THIS PROJECT.
TOTAL FUNDING

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F		M O F
23.		KEHE WASTEWATER TR TY, HAWAII	REATMENT				
	IRRIGATE NO PROVIDE S. PROVIDED 'PROVIDE M. PERCENT OF THE PROVIDE MATERIAL PROPERTY OF THE PR	N OF DUAL PIPING S WITH R-1 RECYCLED AFE ACCESS TO POTA THAT THE COUNTY OF ATCHING FUNDS EQUA F THE STATE FUNDS URPOSE OF THIS PRO	WATER AND ABLE WATER; F HAWAII SHALL ALING TWENTY APPROPRIATED	7	50 C		0
	101	AL FUNDING	СОН		50 C 50 S		C S
24.		LLO 10-MILLION GAI OIR PUMP STORAGE					
	WATER RES SYSTEM; P HAWAII SH EQUALING	RUCTION FOR 10-MII ERVOIR FOR LALAMI ROVIDED THAT THE CALL PROVIDE MATCH IWENTY PERCENT OF ROPRIATED FOR THE ECT.	LO WATER COUNTY OF ING FUNDS THE STATE				
		PAL FUNDING	COH		50 C 50 S		C S

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
25.	PLANS, AN EXPLORA AGRICULTUR IN NORTH K THE COUNTY MATCHING F THE STATE PURPOSE OF TOT	TABLE WATER WELL, DESIGN, AND CONS TORY WELL FOR NON AL USE AND RELATI OHALA, HAWAII; PI OF HAWAII SHALL UNDS EQUALING TWE FUNDS APPROPRIATE THIS PROJECT. AL FUNDING ATER MANAGEMENT/T	TRUCTION FOR N-POTABLE ED IMPROVEMENTS ROVIDED THAT PROVIDE ENTY PERCENT OF ED FOR THE COH COH	2,5 5	00 C		CS
	PLANS COST STUDY WASTEWATER HAWAII; PR HAWAII SHA EQUALING T FUNDS APPR THIS PROJE	AND DESIGN FOR FE FOR THE CONSTRUC TREATMENT PLANT OVIDED THAT THE C LL PROVIDE MATCH: WENTY PERCENT OF OPRIATED FOR THE	CASIBILITY AND CTION OF A IN PAHOA, COUNTY OF ING FUNDS THE STATE		00 C		C S

29

100 S

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
SUB40	1 - COUNTY OF MA	UI					
27.		ACH PARK GREYWA TION PROJECT, 1					
	EQUIPMENT FOR REUSE DEMONST INCLUDE INSTA	SIGN, CONSTRUCT KANAHA BEACH RATION PROJECT LLATION, UPDAT PROVIDED THAT S BE PROVIDED	PARK GREYWATER ; PROJECT TO ES, AND PARTIAL				
	TOTAL	FUNDING	COM COM		50 C 45 S		C S
28.	WAILUKU-K MASTER PL	AHULUI TRANSIT AN, MAUI	CORRIDOR				
	IMPLEMENTATIC FACILITY AND IMPROVEMENTS CONNECTING WA RELATED CIVIC HOUSING TO IN AND KAHULUI T	DEVELOPMENT OF STRATEGY FOR MULTI-MODAL TRESON THE TRANSILILUKU AND KAHUE IMPROVEMENT A CREASE LIVABIL OWN CENTERS; PRING FUNDS BE POIL	PUBLIC ANSPORTATION T CORRIDOR LUI, AND ND AFFORDABLE ITY OF WAILUKU ROVIDED THAT				
	TOTAL	FUNDING	COM	5	00 C		С

COM

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F		M O F
29.	PLANS AND PLANS AND PLANS AND PURTENAN MATCHING FOR MAUI.	ANT AGRICULTURAL AND DESIGNS FOR AGRICULTURAL LAN OJECT TO INCLUDE UDIES; GROUND AN TS; EQUIPMENT AN CES; PROVIDED TH UNDS BE PROVIDED AL FUNDING	THE MAPPING OF ID IN MAUI I REPORTS AND ID SITE ID IAT PARTIAL		25 C 25 S		Cs
SUB503	PLANS . COMPLEX IN	KAUAI A SPORTS COMPLEX AND DESIGN FOR A ANAHOLA, KAUAI, BASEBALL FIELDS	50 ACRE SPORTS TO INCLUDE				
		ARENA AND STABL AL FUNDING	COK		С	50	0 C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
31.	KALAHE KAUAI	O-LAWAI-OMAO WATE	R SYSTEM,				
	FOR WATER RELATED IM COUNTY OF FUNDS EQUA	, CONSTRUCTION, A SYSTEM IMPROVEMEN PROVEMENTS; PROVI KAUAI SHALL PROVI LING TWENTY PERCE S APPROPRIATED FO OJECT.	TS AND OTHER DED THAT THE DE MATCHING ONT OF THE				
	TOT	AL FUNDING	COK	•	00 C 40 S	•	
32.	KILAUE	A WATER SYSTEM, K	AUAI				
	FOR CHLORI RELATED IM COUNTY OF FUNDS EQUA STATE FUND OF THIS PR	, CONSTRUCTION, A NATION FACILITIES PROVEMENTS; PROVI KAUAI SHALL PROVI LING TWENTY PERCE S APPROPRIATED FO OJECT. AL FUNDING	S AND OTHER DED THAT THE DE MATCHING ONT OF THE OR THE PURPOSE COK		00 C		
			COK	2	60 S	26	0 S

				APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

15

33. WAIMEA-KEKAHA WATER SYSTEM, KAUAI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.

TOTAL FUNDING COK 1,000 C 200 C COK 200 S 40S"

1	PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS - OPERATING AND
2	CAPITAL IMPROVEMENT GRANTS
3	SECTION 4. The director of finance is authorized to issue
4	general obligation bonds in the sum of \$ or so much
5	thereof as may be necessary and the same sum or so much thereof
6	as may be necessary is appropriated for fiscal year 2020-2021
7	for the purpose of financing capital improvement projects as
8	follows:
9	1. Kauai Habitat for Humanity,
10	Inc., Kauai
11	Design and construction for
12	affordable housing units and
13	other related improvements.
14	This project qualifies as a
15	grant, pursuant to chapter
16	42F, HRS.
17	Total funding \$
18	The sum appropriated for
19	this capital improvement
20	project shall be expended by
21	the department of labor and

1		industrial relations	
2		(LBR903).	
3			
4	2.	Honolulu Habitat for	
5		Humanity, Oahu	
6		Design and construction for	
7		affordable housing units and	
8		other related improvements.	
9		This project qualifies as a	
10		grant, pursuant to chapter	
11		42F, HRS.	
12		Total funding	\$
13		The sum appropriated for	
14		this capital improvement	
15		project shall be expended by	
16		the department of labor and	
17		industrial relations	
18		(LBR903).	
19			
20	3.	Habitat for Humanity Hawaii	
21		Island, Inc., Hawaii	

1		Design and construction for	
2		affordable housing units and	
3		other related improvements.	
4		This project qualifies as a	
5		grant, pursuant to chapter	
6		42F, HRS.	
7		Total funding	\$
8		The sum appropriated for	
9		this capital improvement	
10		project shall be expended by	
11		the department of labor and	
12		industrial relations	
13		(LBR903).	
14			
15	4.	Habitat for Humanity, Maui,	
16		Inc., Maui	
17		Design and construction for	
18		affordable housing units and	
19		other related improvements.	
20		This project qualifies as a	

1	grant, pursuant to chapter
2	42F, HRS.
3	Total funding \$
4	The sum appropriated for
5	this capital improvement
6	project shall be expended by
7	the department of labor and
8	industrial relations
9	(LBR903).
10	SECTION 5. There is appropriated out of the general
11	revenues of the State of Hawaii the sum of \$ or so much
12	thereof as may be necessary for fiscal year 2020-2021, as a
13	grant pursuant to chapter 42F, Hawaii Revised Statutes, for Boys
14	and Girls Club of Hawaii, Kauai/Oahu.
15	The sum appropriated shall be expended by the department of
16	labor and industrial relations (LBR903) for the purposes of this
17	section.
18	SECTION 6. There is appropriated out of the general
19	revenues of the State of Hawaii the sum of \$ or so much
20	thereof as may be necessary for fiscal year 2020-2021 as a grant

- 1 pursuant to chapter 42F, Hawaii Revised Statutes, for Boys and
- 2 Girls Club of the Big Island, Hawaii.
- 3 The sum appropriated shall be expended by the department of
- 4 labor and industrial relations (LBR903) for the purposes of this
- 5 Act.
- 6 SECTION 7. There is appropriated out of the general
- 7 revenues of the State of Hawaii the sum of \$ or so much
- 8 thereof as may be necessary for fiscal year 2020-2021 as a grant
- 9 pursuant to chapter 42F, Hawaii Revised Statutes, for Boys &
- 10 Girls Clubs of Maui, Inc., Maui...
- 11 The sum appropriated shall be expended by the department of
- 12 labor and industrial relations (LBR903) for the purposes of this
- 13 Act.
- 14 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS LAPSES
- 15 SECTION 8. Any law to the contrary notwithstanding, the
- 16 appropriations under Act 49, Session Laws of Hawaii 2017,
- 17 section 30, as amended and renumbered by Act 53, Session Laws of
- 18 Hawaii 2018, section 5, in the amounts indicated or balances
- 19 thereof, unallotted, unencumbered, or encumbered and unrequired
- 20 are hereby lapsed:
- "Item No. Amount (MOF)



1

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20

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S.B. NO. 3139

A-27 4,200,000 C 2 K-8 3,500,000 C 3 K-8 4,650,000 R 4 1,150,000 T" K-8 5 PART VI. MISCELLANEOUS AND EFFECTIVE DATE 6 SECTION 9. If any portion of this Act or its application 7 to any person, entity, or circumstance is held to be invalid for 8 any reason, the legislature declares that the remainder of the 9 Act and each and every other provision thereof shall not be 10 affected thereby. If any portion of a specific appropriation is 11 held to be invalid for any reason, the remaining portion shall 12 be expended to fulfill the objective of the appropriation to the 13 extent possible. 14 SECTION 10. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may 15 16 correct the errors. 17 SECTION 11. Nothing in this Act shall affect the validity 18 or continuing effectiveness of any provision of:

(1) Act 40, Session Laws of Hawaii 2019; or

(2) Act 39, Session Laws of Hawaii 2019,

not repealed or modified by this Act.

SB LRB 20-0830.doc

- 1 SECTION 12. Statutory material to be repealed is bracketed
- 2 and stricken. New statutory material is underscored. In
- 3 printing this Act, the revisor of statutes need not include the
- 4 bracketed material or the underscoring.
- 5 SECTION 13. This Act shall take effect upon its approval;
- 6 provided that part IV shall take effect on July 1, 2020.

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INTRODUCED BY:



Report Title:

Capital Improvement Projects; Executive Branch; Chapter 42F; Grants; Appropriations

Description:

Amends the appropriations and capital improvement projects authorized for fiscal biennium 2019-2021 made by Act 40, Session Laws of Hawaii 2019. Amends the operating and capital improvement grants authorized by Act 39, Session Laws of Hawaii 2019.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.