SENATE FLOOR AMENDMENT

FLOOR AMENDMENT NO.	2	Date	MAR 0 3 2020	

TO: Senate Bill No. 3080, S.D. 2

SECTION 1. Senate Bill No. 3080, S.D. 2, is amended by deleting the existing Section 2 and replacing it with the following:

"SECTION 2. Act 38, Session Laws of Hawaii 2019, is amended by amending part II to read as follows:

"PART II. PROGRAM APPROPRIATIONS

SECTION 3. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are appropriated or authorized from the sources of funding specified to the judiciary for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of permanent and temporary positions established in each fiscal year of the fiscal biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided in this Act.

The Judicial System

1	JUD101 -	COLIDAG	\sim	3 10 TO TO 3 T
Ι.		COURTS	() 2	APPEAL

1. JUDIOI - COURTS OF APPEAL		73.00*	[73.00*]
		1.00#	75.00* [1.00#]
OPERATING	JUD	7,216,185A	(7,216,185A)
			7,313,592A
2. JUD310 - FIRST [JUDICIAL]	CIRCUIT		
		1,103.50*	[1,103.50*] 1,104.50*
		58.58#	[58.58#]
OPERATING	JUD	88,278,054A	56.58# [88,425,760A]
		41.00*	88,602,752A 41.00*
	JUD	4,429,112B	4,429,112B
3. JUD320 - SECOND [JUDICIAL]	CIRCUIT		
•		210.50*	[210.50*] 214.50*
		1.68#	1.68#
OPERATING	JUD	17,949,998A	[17,955,448A] 18,348,304A
4. JUD330 - THIRD [JUDICIAL]	CIRCUIT		
		240.00*	240.00*
		5.68#	[5.68#]

SB3080 SD3 SFA LRB 20-1827.doc



OPERATING		JUD	21,729,887A	5.20# [21,761,042A] 21,798,643A
5. JUD350 -	FIFTH [JUDICIAL] C	IRCUIT		
			103.00*	103.00*
			2.60#	2.60#
OPERATING		JUD	8,455,480A	[8,447,902A]
				8,471,902A
6. JUD501 -	JUDICIAL SELECTION	COMMISSION		
			1.00*	1.00*
OPERATING		JUD	103,414A	103,414A
7. JUD601 -	ADMINISTRATION			
			226.00*	226.00*
			9.48#	9.48#
OPERATING		JUD	28,086,186A	
				28,387,239A
			1.00*	1.00*
			9.00#	9.00#
		JUD	8,034,802B	8,034,802B
		JUD	343,261W	343,261W
INVESTMENT	CAPITAL	JUD	9,355,000C	[C]
				13,994,000C""

SECTION 2. Senate Bill No. 3080, S.D. 2, is amended by deleting the existing Section 3 and replacing it with the following:

"SECTION 3. Act 38, Session Laws of Hawaii 2019, is amended by amending part IV to read as follows:

"PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 8. The sum of [\$9,355,000] \$23,349,000 appropriated or authorized in part II of this Act for capital improvement projects shall be expended by the judiciary for the projects listed below; provided that several related or similar projects may be combined into a single project, if a combination is advantageous or convenient for implementation; provided further that the total cost of the projects thus combined shall not exceed the total of the sums specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

A. ECONOMIC DEVELOPMENT JUD601 - ADMINISTRATION

[1. HOAPILI HALE PARKING STRUCTURE SEWER, STORM DRAIN, AC AND FIRE SPRINKLER PIPING IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION, IN PHASES AS FUNDS ALLOW, TO RENOVATE THE SANITARY (WASTE), STORM DRAIN, AC (CHILLED WATER),

SB3080 SD3 SFA LRB 20-1827.doc

	AND FIRE SUPPRESSION SYSTEMS IN THE		
	PARKING STRUCTURE AT HOAPILI HALE, MAUI. TOTAL FUNDING JUD	850 €	C)
1.	HOAPILI HALE PARKING STRUCTURE SEWER, STORM DRAIN, AC AND FIRE SPRINKLER PIPING IMPROVEMENTS, MAUI		
	DESIGN AND CONSTRUCTION, IN PHASES AS FUNDS ALLOW, TO RENOVATE THE SANITARY (WASTE), STORM DRAIN, AC (CHILLED WATER), AND FIRE SUPPRESSION SYSTEMS IN THE PARKING STRUCTURE AT HOAPILI HALE, MAUI. TOTAL FUNDING JUD	<u>850 C</u>	2,800 C
2.	HOAPILI HALE SECURITY IMPROVEMENTS, MAUI		
	DESIGN AND CONSTRUCTION FOR SECURITY- RELATED IMPROVEMENTS AT HOAPILI HALE, MAUI.	2 510 6	
	TOTAL FUNDING JUD	3,510 C	С
3.	KAAHUMANU HALE REPAIR BASEMENT LEAKS AND DAMAGES, OAHU		
	DESIGN AND CONSTRUCTION TO REPAIR LEAKS IN THE TELECOMMUNICATIONS ROOM AND THE EVIDENCE ROOM IN THE BASEMENT PARKING AREA AT KAAHUMANU HALE, OAHU. TOTAL FUNDING JUD	1,995 C	С
[4.	LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE		
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS INCLUDING DEFERRED REPAIRS AND MAINTENANCE, ALTERATIONS, UPGRADES AND RENOVATIONS TO JUDICIARY FACILITIES, STATEWIDE. TOTAL FUNDING JUD	3,000 €	€]
<u>4.</u>	LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE		
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS INCLUDING DEFERRED REPAIRS AND MAINTENANCE, ALTERATIONS, UPGRADES AND RENOVATIONS TO JUDICIARY FACILITIES, STATEWIDE. TOTAL FUNDING JUD	3,000 C	3,000 C
<u>5.</u>	KAAHUMANU HALE FIRE ALARM AND ELEVATOR SYSTEMS UPGRADE AND		

MODERNIZATION, OAHU

CONSTRUCTION FOR FIRE ALARM AND ELEVATOR SYSTEMS_UPGRADE AND MODERNIZATION AT KAAHUMANU HALE, OAHU. TOTAL FUNDING 1 C 6. KAUAI JUDICIARY COMPLEX REROOF AND REPAIR LEAKS AND DAMAGES, KAUAI DESIGN AND CONSTRUCTION TO REROOF, REPAIR LEAKS AND ASSOCIATED EXTERIOR AND INTERIOR DAMAGES, AND ADD ROOF ACCESS AND FALL PROTECTION AT KAUAI JUDICIARY COMPLEX, KAUAI. TOTAL FUNDING JUD <u>C</u> 2,650 C 7. KAAHUMANU HALE ATRIUM SECURITY AND MONITORING OFFICE RENOVATION, OAHU DESIGN AND CONSTRUCTION TO RENOVATE THE ATRIUM AREA TO ENLARGE, REORGANIZE, AND UPGRADE THE SHERIFF STATION TO IMPROVE SECURITY AND MONITORING AT THE MAIN PUBLIC ENTRY AT KAAHUMANU HALE, OAHU. TOTAL FUNDING С JUD 1,543 C NEW JUDICIARY COMPLEX AT WAHIAWA 8. CIVIC CENTER, WAHIAWA, OAHU PLANS AND DESIGN FOR A NEW JUDICIARY COMPLEX AT WAHIAWA CIVIC CENTER, WAHIAWA, OAHU. PROJECT INCLUDES NEW DISTRICT COURTHOUSE AND ANCILLARY FACILITIES TO SUPPORT EXISTING AND FUTURE CIVIC CENTER PROGRAMS AT TMKS: (1) 7-4-004:001, (1) 7-4-004:071, and (1) 7-4-006:012. TOTAL FUNDING JUD <u>C</u> 4,000C""

SECTION 3. Senate Bill No. 3080, S.D. 2, is amended by deleting the existing Section 4 and replacing it with the following:

"SECTION 4. Act 38, Session Laws of Hawaii 2019, is amended by amending part V to read as follows:

"PART V. ISSUANCE OF BONDS

SECTION 9. General obligation bonds may be issued, as provided by law, to yield the amount that may be necessary to finance projects authorized in part II and listed in part V of this Act; provided that the sum of the general obligation bonds so issued shall not exceed [\$9,355,000.] \$23,349,000."

SECTION 4. Senate Bill No. 3080, S.D. 2, is amended by deleting Section 5.

SECTION 5. Senate Bill No. 3080, S.D. 2, is amended by renumbering sections 6, 7, 8, and 9 to Sections 5, 6, 7, and 8.

Offered by: AC Sanh Age	(/	Carried
	()	Failed to Carry
	()	Withdrawn