JAN 2 3 2020

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2020.
- 3 SECTION 2. Act 38, Session Laws of Hawaii 2019, is amended
- 4 by amending part II to read as follows:
- 5 "PART II. PROGRAM APPROPRIATIONS
- 6 SECTION 3. The following sums, or so much thereof as may
- 7 be sufficient to accomplish the purposes and programs designated
- 8 herein, are appropriated or authorized from the sources of
- 9 funding specified to the judiciary for the fiscal biennium
- 10 beginning July 1, 2019, and ending June 30, 2021. The total
- 11 expenditures and the number of permanent and temporary positions
- 12 established in each fiscal year of the fiscal biennium shall not
- 13 exceed the sums and the position ceilings indicated for each
- 14 year, except as provided in this Act.

PROGRAM APPROPRIATIONS

| | | | | | APP | ROPRIATIONS | |
|--------------------------------------|------------|---------------------|----------------------|---------------------|-----------------------------|-----------------------|-------------|
| | ITEM NO | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2019-2020 | O YEAR (| M O F |
| | | | | | | | |
| 1 | m1 - 1' | ' ' 1 ' 0 | | | | | |
| 1 2 | The Judi | lcial Sys JUD101 | - COURTS OF APPEAL | | | | |
| 3 | | | | | 73.00* | 73.00* | |
| 4 | | | | | 1.00# | 1.00# | |
| 5 6 | OF | PERATING | | JUD | 7,216,185A | 7,216,185A | |
| 2 3 4 5 6 7 8 9 | 2. | JUD310 | - FIRST JUDICIAL CIR | CUIT | | | |
| 8 | | | | | 1,103.50* | 1,103.50* | |
| 9 10 | 0.7 | | | | 58.58# | 58.58# | |
| 11 | O.E | PERATING | | JUD | 88,278,054A 41.00* | 88,425,760A 41.00* | |
| 12 | | | | JUD | 4,429,112B | 4,429,112B | |
| 13 | _ | | | | | | |
| 14 15 | 3. | JUD320 | - SECOND JUDICIAL CI | RCUIT | 210.50* | 210 50+ | |
| 16 | | | | | 1.68# | 210.50* 1.68# | |
| 17 | OF | PERATING | | JUD | 17,949,998A | | |
| 18 | | | | _ | | | |
| 19 20 | 4. | JUD330 | - THIRD JUDICIAL CIR | CUIT | 240.00* | 240.00* | |
| 21 | | | | | 5.68# | 5.68# | |
| 22 | O | PERATING | | JUD | 21,729,887A | | |
| 23 24 | _ | T11D3 C 0 | DIEMU TUDIOTAT OTD | G | | | |
| ²⁴ 25 | 5. | 000350 | - FIFTH JUDICIAL CIR | CULT | 103.00* | 103.00* | |
| 26 | | | | | 2.60# | 2.60# | |
| 27 | OI | PERATING | | JUD | 8,455,480A | | |
| 28 29 | 6. | TIID5 0.1 | - JUDICIAL SELECTION | COMMISSION | | | |
| 30 | 0. | 000301 | - OODICIAL SELECTION | COMMISSION | 1.00* | 1.00* | |
| 31 | OF | PERATING | | JUD | 103,414A | | |
| 32 33 | 7 | TUD C 0.1 | A DATAT COD A OTTOR | | | | |
| 33 34 | 7. | OODGOT | - ADMINISTRATION | | 226.00* | 226.00* | |
| 35 | | | | | 9.48# | 9.48# | |
| 36 | OI | PERATING | | JUD | 28,086,186A | 27,587,239A | |
| 37 | | | | | 1.00* | 1.00* | |
| 38 39 | | | | JUD | 9.00# 8,034,802B | 9.00# 8,034,802B | |
| 40 | | | | JUD | 343,261W | 343,261W | |
| 41 | II | WESTMENT | CAPITAL | JUD | 9,355,000C | [e] | |
| 42 | | • | | | | 27,700,000C" | |

S.B. NO. 3080

- 1 SECTION 3. Act 38, Session Laws of Hawaii 2019, is amended
- 2 by amending part IV to read as follows:
- 3 "PART IV. CAPITAL IMPROVEMENT PROJECTS
- 4 SECTION 8. The sum of \$9,355,000 appropriated or
- 5 authorized in part II of this Act for capital improvement
- 6 projects shall be expended by the judiciary for the projects
- 7 listed below; provided that several related or similar projects
- 8 may be combined into a single project, if a combination is
- 9 advantageous or convenient for implementation; provided further
- 10 that the total cost of the projects thus combined shall not
- 11 exceed the total of the sums specified for the projects
- 12 separately. The amount after each cost element and the total
- 13 funding for each project listed in this part are in thousands of
- 14 dollars.

CAPITAL IMPROVEMENT PROJECTS

| CAPITAL ITEM PROJECT NO NO TITLE A. ECONOMIC DEVELOPMENT JUD601 - ADMINISTRATION | EXPENDING AGENCY | | 0 ' | ISCAL M YEAR (20-2021 F | |
|--|--|---------------|--------------|--------------------------------|--|
| | | | | | |
| JODOUI ADMINISTRATION | | | | | |
| STORM DRAIN, AC AND | HOAPILI HALE PARKING STRUCTURE-SEWER, STORM DRAIN, AC AND FIRE SPRINKLER PIPING IMPROVEMENTS, MAUI | | | | |
| DESIGN AND CONSTRUCTION OF THE SUPPRESSION STORM DRAIN, AND FIRE SUPPRESSION STORM DRAIN, AND FIRE SUPPRESSION STRUCTURE AT HE TOTAL FUNDING | PE THE SANITARY AC (CHILLED WATER), (STEMS IN THE | 85 | 0 | e | |
| HOAPILI HALE PARKIN STORM DRAIN, AC AND PIPING IMPROVEMENTS | FIRE SPRINKLER | | | | |
| DESIGN AND CONSTRUCTION FUNDS ALLOW, TO RENOVAL (WASTE), STORM DRAIN, AND FIRE SUPPRESSION | TE THE SANITARY AC (CHILLED WATER), YSTEMS IN THE | <u>85</u> | <u>0 C</u> | 2,800 <u>c</u> | |
| 2. HOAPILI HALE SECURI MAUI | TY IMPROVEMENTS, | | | | |
| DESIGN AND CONSTRUC RELATED IMPROVEMENTS A' MAUI. | | | | | |
| TOTAL FUNDING | JUD | 3,51 | 0 C | C | |
| 3. KAAHUMANU HALE REPA AND DAMAGES, OAHU | AIR BASEMENT LEAKS | | | | |
| DESIGN AND CONSTRUCTION OF THE EVIDENCE ROOM IN THE TELECOMMU. | NICATIONS ROOM AND HE BASEMENT PARKING | | | | |
| AREA AT KAAHUMANU HALE TOTAL FUNDING | JUD | 1,99 | 5 C | C | |

CAPITAL IMPROVEMENT PROJECTS

| | | | | | APPROPE | ONS (IN 000' | (IN 000'S) | | |
|--|------------|---|--|--------------------------------------|-----------------------------|--------------|-----------------------------|-------------------|--|
| | ITEM NO | CAPITAL PROJECT NO | TITLE | EXPENDING AGENCY | FISCAL YEAR 2019-2020 | M O F | FISCAL YEAR 2020-2021 | M O F | |
| 1 2 3 4 5 6 | [4. | 1. LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS INCLUDING | | | | | | | |
| 6 7 8 9 10 11 12 | <u>4.</u> | DEFERRED REALTERATIONS JUDICIARY FATOTAL LUMP SUMP | PAIRS AND MAINTEN, UPGRADES AND REACHLITIES, STATEW FUNDING 1 CIP FOR JUDICIANTES, STATEWIDE | ANCE, NOVATIONS TO IDE. JUD | 3,0 | | €] | | |
| 13 14 15 16 17 18 19 20 21 | E | EQUIPMENT FOR DEFERRED REALTERATIONS JUDICIARY FOR TOTAL | DESIGN, CONSTRUCT OR IMPROVEMENTS I PAIRS AND MAINTEN , UPGRADES AND RE ACILITIES, STATEW , FUNDING | NCLUDING ANCE, NOVATIONS TO IDE. JUD | <u>3,0</u> | <u>00 C</u> | 3,000 | <u>0</u> <u>C</u> | |
| 22 23 24 25 26 27 28 29 | <u>5.</u> | ELEVATOR MODERNIZ CONSTRUCT ELEVATOR SY MODERNIZATIO | U HALE FIRE ALARI R SYSTEMS UPGRADE CATION, OAHU CTION FOR FIRE ALA STEMS UPGRADE AND ON AT KAAHUMANU H FUNDING | AND | | <u>C</u> | <u>17,55</u> 0 | <u> </u> | |
| 30 31 32 33 34 35 36 37 38 | <u>6.</u> | KAUAI JUDICIARY COMPLEX REROOF AND REPAIR LEAKS AND DAMAGES, KAUAI DESIGN AND CONSTRUCTION TO REROOF, REPAIR LEAKS AND ASSOCIATED EXTERIOR AND INTERIOR DAMAGES, AND ADD ROOF ACCESS AND FALL PROTECTION AT KAUAI JUDICIARY COMPLEX, KAUAI. TOTAL FUNDING JUD C 2,650 0 | | | | | | <u>o</u> <u>c</u> | |
| 39 | | | | | | Ξ. | 2,05 | | |

CAPITAL IMPROVEMENT PROJECTS

| | | | | | APPROPE | ONS (IN 000' | 000'S) | |
|---|------------|--|---|---|-----------------------------|--------------|-----------------------------|-------------|
| | ITEM NO | CAPITAL PROJECT NO | TITLE | EXPENDING AGENCY | FISCAL YEAR 2019-2020 | M O F | FISCAL YEAR 2020-2021 | M O F |
| 1 2 3 4 5 6 7 8 9 | <u>7.</u> | MONITOR DESIGN THE ATRIUM AND UPGRADE IMPROVE SEC MAIN PUBLIC OAHU. | NU HALE ATRIUM SING OFFICE RENOVAND CONSTRUCTION AREA TO ENLARGE THE SHERIFF STURITY AND MONITES ENTRY AT KAAHU | VATION, OAHU N TO RENOVATE , REORGANIZE, ATION TO ORING AT THE | | <u>C</u> | 1,700 | <u>)c</u> " |

S.B. NO. 3080

- 1 SECTION 4. Notwithstanding any law to the contrary, any
- 2 moneys from the appropriation for item 7.01 in section 8 of Act
- 3 195, Session Laws of Hawaii 2017, as amended by Act 26, Session
- 4 Laws of Hawaii 2018, that are unallotted, unencumbered, or
- 5 unrequired as of the effective date of this Act shall lapse.
- 6 SECTION 5. If any portion of this Act or its application
- 7 to any person or circumstances is held to be invalid for any
- 8 reason, the remainder of the Act and any provision thereof shall
- 9 not be affected. If any portion of a specific appropriation is
- 10 held to be invalid for any reason, the remaining portion shall
- 11 be independent of the invalid portion and shall be expended to
- 12 fulfill the objective and intent of the appropriation to the
- 13 extent possible.
- 14 SECTION 6. If any manifest clerical, typographical, or
- 15 other mechanical error is found in this Act, the chief justice
- 16 may correct the error. All changes made pursuant to this
- 17 section shall be reported to the legislature at its next regular
- 18 session.
- 19 SECTION 7. Statutory material to be repealed is bracketed
- 20 and stricken. New statutory material is underscored.

1 SECTION 8. This Act shall take effect on July 1, 2020.

2

INTRODUCED BY:



S.B. NO. 3080

Report Title:

Judiciary; Supplemental Appropriations; Budget

Description:

Appropriates supplemental funds for the Judiciary for the fiscal biennium beginning 7/1/2019, and ending 6/30/2021.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.