A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 PART I
- 2 SECTION 1. This Act is recommended by the governor for
- 3 immediate passage in accordance with section 9 of article VII of
- 4 the Constitution of the State of Hawaii.
- 5 SECTION 2. There are appropriated or authorized from the
- 6 sources of funding indicated below to collective bargaining
- 7 statewide (BUF 102) the following sums or so much thereof as may
- 8 be necessary to fund for fiscal biennium 2019-2021 all
- 9 collective bargaining cost items in the agreement negotiated
- 10 with the exclusive representative of collective bargaining unit
- **11** (9):

12		FY 2019-2020	FY 2020-2021
13	General funds	\$3,746,536	\$5,372,911
14	Special funds	23,197	30,777
15	Federal funds	43,915	65,359
16	Other federal funds	98,784	139,176

1	Revolving funds	40,706	63,003
2	Of the above amounts,	, the following	amounts are for the
3	department of education:		
4	. <u>I</u>	FY 2019-2020	FY 2020-2021
5	General funds	\$9,496	\$12,100
6	SECTION 3. Funds app	propriated or a	athorized by this part
7	shall be allotted by the	director of fina	ance to the appropriate
8	state departments for expe	enditure in the	respective fiscal year
9	for the purposes of this p	part.	
10	·	PART II	
11	SECTION 4. There is	appropriated f	rom the source of
12	funding indicated below to	o administration	n (JUD 601) the
13	following sums or so much	thereof as may	be necessary to fund
14	for fiscal biennium 2019-2	2021 all collec	tive bargaining cost
15	items in the agreement neg	gotiated with t	ne exclusive
16	representative of collect:	ive bargaining	unit (9):
17	<u>1</u>	FY 2019-2020	FY 2020-2021
18	General funds	\$16,738	\$23,397
19	SECTION 5. Funds app	propriated by t	his part shall be
20	expended by the chief just	tice in the res	pective fiscal year for
21	the nurneses of this part		

1	PART III
2	SECTION 6. There is appropriated from the source of
3	funding indicated below to collective bargaining statewide (BUF
4	102) the following sums or so much thereof as may be necessary
5	to fund for fiscal biennium 2019-2021 the salary increases and
6	other cost adjustments authorized by chapter 89C, Hawaii Revised
7	Statutes, for state officers and employees who are excluded from
8	collective bargaining and belong to the same compensation plans
9	as those officers and employees within bargaining unit (9):
10	FY 2019-2020 FY 2020-2021
11	General funds \$39,601 \$54,080
12	SECTION 7. Funds appropriated by this part shall be
13	allotted by the director of finance to the appropriate state
14	departments for expenditure in the respective fiscal year for
15	the purposes of this part.
16	PART IV
17	SECTION 8. There is appropriated from the source of
18	funding indicated below to administration (JUD 601) the
19	following sums or so much thereof as may be necessary to fund
20	for fiscal biennium 2019-2021 the salary increases and other
21	cost adjustments authorized by chapter 89C, Hawaii Revised

1 Statutes, for state officers and employees who are excluded from

- 2 collective bargaining and belong to the same compensation plans
- 3 as those officers and employees within bargaining unit (9):

4 <u>FY 2019-2020</u> <u>FY 2020-2021</u>

5 General funds \$4,544 \$5,752

6 SECTION 9. Funds appropriated by this part shall be

7 expended by the chief justice in the respective fiscal year for

8 the purposes of this part.

9 PART V

10 SECTION 10. There is appropriated from the source of

11 funding indicated below to Hawaii health systems corporation -

12 corporate office (HTH 210) the following sums or so much thereof

13 as may be necessary to fund for fiscal biennium 2019-2021 the

14 collective bargaining cost items in the agreement negotiated

15 with the exclusive representative of collective bargaining unit

16 (9) for state employees assigned to the Hawaii health systems

17 corporation:

18 FY 2019-2020 FY 2020-2021

19 Special funds \$4,741,994 \$6,501,131

20 SECTION 11. Funds appropriated by this part shall be

21 allotted by the director of finance to the Hawaii health systems

- 1 corporation for expenditure in the respective fiscal year for
- 2 the purposes of this part.
- 3 PART VI
- 4 SECTION 12. There is appropriated from the source of
- 5 funding indicated below to Hawaii health systems corporation -
- 6 corporate office (HTH 210) the following sums or so much thereof
- 7 as may be necessary to fund for fiscal biennium 2019-2021 the
- 8 salary increases and other cost adjustments authorized by
- 9 chapter 89C, Hawaii Revised Statutes, for state officers and
- 10 employees who are excluded from collective bargaining, are
- 11 assigned to the Hawaii health systems corporation, and belong to
- 12 the same compensation plans as those officers and employees
- 13 within bargaining unit (9):

14	FY 2019-2020	FY 2020-2021

15 Special funds \$100,239 \$127,488

16 SECTION 13. Funds appropriated by this part shall be

17 allotted by the director of finance to the Hawaii health systems

18 corporation for expenditure in the respective fiscal year for

19 the purposes of this part.

- 1 PART VII
- 2 SECTION 14. Salary increases and cost adjustments provided
- 3 in this Act for any officer or employee whose compensation is
- 4 paid, in whole or in part, from federal, special, or other funds
- 5 shall be paid wholly or proportionately, as the case may be,
- 6 from the respective funds.
- 7 SECTION 15. Funds appropriated or authorized by this Act
- 8 that are not expended or encumbered by June 30, 2021, shall
- 9 lapse as of that date.
- 10 SECTION 16. This Act shall take effect upon its approval.

Report Title:

Collective Bargaining; Emergency Appropriations for Public Employment Cost Items; Unit (9)

Description:

Makes emergency appropriations for collective bargaining cost items for the members of Unit (9) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit's exclusive representative, for fiscal biennium 2019-2021. (SD2)

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