JAN 7 4 2019

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. Unless otherwise clear from the context, as
- 2 used in this Act:
- 3 "Expending agency" means the executive department,
- 4 independent commission, bureau, office, board, or other
- 5 establishment of the state government (other than the
- 6 legislature, Office of Hawaiian Affairs, and judiciary), the
- 7 political subdivisions of the State, or any quasi-public
- 8 institution supported in whole or in part by state funds, which
- 9 is authorized to expend specified appropriations made by this
- 10 Act.
- Abbreviations, where used to denote the expending agency,
- 12 shall mean the following:
- 13 AGS Department of Accounting and General Services
- "Means of financing" or "MOF" means the source from which
- 15 funds are appropriated or authorized to be expended for the
- 16 programs and projects specified in this Act. All appropriations



S.B. NO. ////

1 are followed by letter symbols. Such letter symbols, where 2 used, shall have the following meanings: 3 general funds Α 4 В special funds general obligation bond fund 5 C 6 general obligation bond fund with debt service cost to D 7 be paid from special funds 8 Ε revenue bond funds 9 federal aid interstate funds J 10 K federal aid primary funds 11 federal aid secondary funds L 12 Μ federal aid urban funds 13 federal funds N 14 Ρ other federal funds 15 R private contributions 16 county funds S **17** trust funds \mathbf{T} 18 U interdepartmental transfers revolving funds 19 W 20 other funds Х

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1
         "Position ceiling" means the maximum number of permanent
2
    and temporary full-time equivalent positions authorized for a
3
    particular program during a specified period or periods, as
4
    denoted by an asterisk for permanent full-time equivalent
5
    positions and a pound sign for temporary full-time equivalent
6
    positions.
7
         "Program ID" means the unique identifier for the specific
8
    program and consists of the abbreviation for the organization
9
    responsible for carrying out the program followed by the
10
    organization number for the program.
11
                     The following sums, or so much thereof as may
         SECTION 2.
12
    be sufficient to accomplish the purposes and programs designated
13
    herein, are hereby appropriated or authorized, as the case may
14
    be, from the means of financing specified to the expending
15
    agencies designated for the fiscal biennium beginning July 1,
16
    2019, and ending June 30, 2021. The total expenditures and the
17
    number of positions in each fiscal year of the biennium shall
18
    not exceed the sums and the position ceilings indicated for each
19
    fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20
    by Act 53, Session Laws of Hawaii 2018, except as provided
21
    elsewhere in this Act or as provided by general law.
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PROGRAM APPROPRIATIONS

						APPF	APPROPRIATIONS				
	TEM NO.	PROG. ID		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F		
	1.	AGS231/	'FA								
	AD	D FUNDS	FOR	POSITIONS.							
	OP	PERATING			AGS	1.00* 26,478A		1.00 52,956			
:	2.	AGS232/	/FE								
	AD	DD FUNDS	FOR	MOTOR VEHICLE	PURCHASE FOR REI	PLACEMENT OF	3/4	ton refu	SE T	RUCK.	
	OF	PERATING			AGS	300,000A					
;	3.	AGS232/	/FE								
	AD	DD FUNDS	FOR	CEMETERY GROUN	DS POSITIONS.						
	OF	PERATING			AGS	61,650A		61,650	Α		
4	4.	AGS221/	/IA								
	AD	DD FUNDS	FOR	STAFFING POSIT	IONS AND RELATED	D REQUIREMEN	rs.				
	OF	PERATING			AGS	3.00* 156,453A		3.00 300,906			
!	5.	AGS130/	/EG								
-	AD	DD FUNDS	FOR	CYBERSECURITY	CAPABILITY ENHA	NCEMENTS.					
	OF	PERATING			AGS	1,038,240A		1,263,902	2A		

PROGRAM APPROPRIATIONS

				APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
6.	AGS130/E							
Δ	OD FUNDS FO	OR MOBILE DEVICE M	MANAGER SOFTWARE.					
. 0:	PERATING		AGS	150,000A		150,000	A	
7.	AGS111/D	A						
Al	OD OFFICE	ASSISTANT POSITION	AND ADDITIONAL	OPERATING	FUND	s.		
				1.00*		1.00	*	
0:	PERATING			92,240A		107,940	A	
8.	AGS111/D	A						
ADD	FUNDS FOR	SCANNER AND IT SE	RVICES.					
0	PERATING			200,000B				
9.	AGS240/J	A						
ADD	FUNDS FOR	SMALL BUSINESS AS	SISTANCE INITIAT	IVE.				
0:	PERATING					200,000	Α	
10.	AGS879/0	A						
ADD	FUNDS FOR	2021 REAPPORTIONM	ENT.					
						4.00) #	
0:	PERATING					927,200		
11.	AGS105/R	A						
ADD	FUNDS FOR	SALARY PARITY.						
0	PERATING			100,000A		100,000	Α	
12.	AGS105/R	A						
ADD	FUNDS FOR	COMPUTERS.						

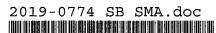
OPERATING

6,200A

SECTION 3. This Act shall take effect on July 1, 2019.

3

INTRODUCED BY:



S.B. NO. ////

Report Title:

Budget; Department of Accounting and General Services; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the department of accounting and general services.

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