H.B. NO. 896

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF LAND AND NATURAL RESOURCES STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. The purpose of this Act is to establish the
3	operating budget for the fiscal biennium beginning July 1, 2019,
4	and ending June 30, 2021, for state executive branch programs
5	under the purview of the house of representatives standing
6	committee on water, land, and Hawaiian affairs.
7	SECTION 2. Unless otherwise clear from the context, as
8	used in this Act:
9	"Expending agency" means the department of land and natural
10	resources.
11	Abbreviations, where used to denote the expending agency or
12	a house of representatives standing committee, shall mean the
13	following:
14	LNR Department of land and natural resources
15	WLH House of representatives standing committee on water,
16	land, and Hawaiian affairs



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1 "Means of financing" or "MOF" means the source from which 2 funds are appropriated or authorized to be expended for the 3 programs and projects specified in this Act. All appropriations 4 are followed by letter symbols. The letter symbols, where used, 5 shall have the following meanings: 6 General funds А 7 Special funds В 8 Federal funds Ν 9 Other federal funds Р 10 Т Trust funds 11 Revolving funds W 12 "Position ceiling" means the maximum number of permanent 13 and temporary full-time equivalent positions authorized for a 14 particular program during a specified period or periods, as 15 denoted by an asterisk for permanent full-time equivalent 16 positions and a pound sign for temporary full-time equivalent 17 positions. 18 "Program ID" means the unique identifier for the specific 19 program and consists of the abbreviation for the organization 20 responsible for carrying out the program followed by the 21



organization number for the program.

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1 PART II. PROGRAM APPROPRIATIONS 2 SECTION 3. The following sums, or so much thereof as may 3 be sufficient to accomplish the purposes and programs designated 4 herein, are hereby appropriated or authorized, as the case may 5 be, from the means of financing specified to the expending 6 agency designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the 7 8 number of positions in each fiscal year of the biennium shall 9 not exceed the sums and the position ceilings indicated for each 10 fiscal year, except as provided elsewhere in this Act or as 11 provided by general law.



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PROGRAM APPROPRIATIONS

				APPF	APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
LH - WA		& HAWAIIAN AFFAI						
1.	LNR101 -	PUBLIC LANDS MANA	GEMENT	56.00*			∼ +	
OP	ERATING		LNR	56.00* B		56.00	B	
2.	LNR141 -	WATER AND LAND DE	VELOPMENT					
				24.00*		24.00)*	
OP	ERATING.		LNR	A			А	
				4.00*		4.00		
			LNR LNR	B			B	
			LINK	Т.			Т	
З.	LNR153 -	FISHERIES MANAGEM	IENT					
				9.00*		9.00	ე*	
OF	PERATING		LNR	A			А	
				2.00*		2.00		
			LNR LNR	B 420,000N		420,000	B	
			LINK	420,000M 2.00*		420,000		
				2.00		2.00	#	
			LNR	261,762P		261,762		
4.	LNR401 -	ECOSYSTEM PROTECT	ION AND RESTOR	ATION				
				26.75*		26.75	5*	
				#			#	
OF	PERATING		LNR	A			A	
				0.75* #		0.7	5* #	
			LNR	# 2,437,937N		2,437,93		
				0.50*		0.5		
				#			#	
			LNR	1,558,822P		1,558,823	2P	
5.	LNR404 -	WATER RESOURCES						
_				19.00*		19.0	0*	
OF	PERATING		LNR	A		_	A	
			TND	6.00*		6.0		
			LNR LNR	B 150,000N		160 000	B	
			NITT K	N000,0CT		150,00	014	



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PROGRAM APPROPRIATIONS

ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	м	RIATIONS FISCAL	
	PROGRAM				EISCAL	84
		AGENOT	2019-2020	O F	YEAR 2020-2021	M O F
6. LNR801	- OCEAN-BASED RECREAT	TION				
	· · · · · · · · · · · · · · · · · · ·		10.00*		10.00)*
OPERATING		LNR	A			А
			117.00*		117.00)*
		LNR	В			В
		LNR	1,500,626N		1,500,626	5N
7. LNR802	- HISTORIC PRESERVAT	ION				
			32.00*		32.00)*
OPERATING		LNR	A			А
			2.00*		2.00	
		LNR	B 6.00*			B
		LNR	534,013N		6.00 534,013	
			554,015N		JJ4,013) IN
8. LNR804	- FOREST AND OUTDOOR	RECREATION				
			29.50*		29.50)*
OPERATING		LNR	A			A
		LNR	6.50*		6.50	
		LINK	B 6.00*		6.00	B)*
			#		0.00	, #
		LNR	3,503,749N		3,503,749	
			3.00*		3.00	
		LNR	644,164W		645,490	W
9. LNR805	- DISTRICT RESOURCE M	ANAGEMENT				
			19.00*		19.00)*
OPERATING		LNR	A			А
			#			#
		LNR	В			в
	•	LNR	# 1,920,000N		1 920 000	#
			1,920,0000		1,920,000	
10. LNR806	- PARKS ADMINISTRATIO	ON AND OPERAT				
		TND	87.00*		87.00	
OPERATING		LNR	A 49 00*		40.00	A
		LNR	48.00* B		48.00)* В
		LNR	ь 1,218,456Р		1,218,456	
			_,,1001		_,,,	~ -



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PROGRAM APPROPRIATIONS

				APPF	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	N C F
11.	LNR906	- LNR - NATURAL AND	PHYSICAL ENVIR	ONMENT			
				37.00*		37.00)*
				#			#
OPERATING		LNR	A			A	
				17.00*		17.00)*
				#			#
			LNR	В			в
			LNR	135,139N		135,139	N
				1.00*		1.00	
			LNR	т			т



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1	PART III. MISCELLANEOUS AND EFFECTIVE DATE
2	SECTION 4. If any portion of this Act or its application
3	to any person, entity, or circumstance is held to be invalid for
4	any reason, then the legislature declares that the remainder of
5	this Act and each and every other provision thereof shall not be
6	affected thereby. If any portion of a specific appropriation is
7	held to be invalid for any reason, the remaining portion shall
8	be expended to fulfill the objective of the appropriation to the
9	extent possible.
10	SECTION 5. If manifest clerical, typographical, or other
11	mechanical errors are found in this Act, the governor may
12	correct the errors.
13	SECTION 6. This Act shall take effect on July 1, 2019.
14	
	INTRODUCED BY:

JAN 2 2 2019



H.B. NO. 894

Report Title: State Operating Budget; DLNR Programs; WLH

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Department of Land and Natural Resources programs under the purview of the House of Representatives Standing Committee on Water, Land, and Hawaiian Affairs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

