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# A BILL FOR AN ACT

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RELATING TO CAPITAL IMPROVEMENT PROJECTS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the Supplemental Improvements Act of 2020.

SECTION 2. This Act amends Act 40, Session Laws of Hawaii 2019, and other appropriations and authorizations effective during fiscal biennium 2019-2021.

SECTION 3. Part II, Act 40, Session Laws of Hawaii 2019, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position



- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	0A.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
3		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		<u>C</u>	<u>10,000,000C</u>	
4							
5	1.	AGR131 - RABIES QUARANTINE					
6		INVESTMENT CAPITAL	AGS	200,000C			C
7							
8	2.	AGR132 - ANIMAL DISEASE CONTROL					
9		INVESTMENT CAPITAL	AGS	500,000C			C
10							
11	3.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
12		INVESTMENT CAPITAL	LNR	250,000C		<del>350,000C</del>	
13						<u>1,270,000C</u>	
14							
15	4.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
16		INVESTMENT CAPITAL	AGR	7,800,000C		<del>9,300,000C</del>	
17						<u>34,300,000C</u>	
18							
19	5.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
20		INVESTMENT CAPITAL	AGR	15,900,000C		<del>0C</del>	
21						<u>59,100,000C</u>	
22							
23	6.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
24		INVESTMENT CAPITAL	AGS	4,400,000C			C
25							
26	7.	LNR153 - FISHERIES MANAGEMENT					
27		INVESTMENT CAPITAL	LNR	550,000C			C
28							
29	8.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
30		INVESTMENT CAPITAL	BED	15,225,000C		<del>0C</del>	
31						<u>2,775,000C</u>	
32							
33	9.	LNR141 - WATER AND LAND DEVELOPMENT					
34		INVESTMENT CAPITAL	LNR	<del>5,800,000C</del>		<del>3,000,000C</del>	
35				8,300,000C		3,001,000C	
36			LNR	<u>500,000S</u>			<u>S</u>
37							
38	9A.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
39		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		<u>C</u>	<u>5,000,000C</u>	
40							
41							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2							
3		10. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
4		INVESTMENT CAPITAL	BED	42,000,000C		<del>25,000,000C</del>	
5						103,000,000C	
6			BED	5,000,000W			W
7							



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M	
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O	
				2019-2020	F	2020-2021	F	
1	B.	EMPLOYMENT						
2	1.	HMS802 - VOCATIONAL REHABILITATION						
3		INVESTMENT CAPITAL	AGS	811,000C			C	
4								
5								



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3		INVESTMENT CAPITAL	TRN	184,400,000E		<del>70,900,000E</del>	
4						<u>103,400,000E</u>	
5			TRN	70,000,000X			X
6	2.	TRN104 - GENERAL AVIATION					
7		INVESTMENT CAPITAL	TRN	8,450,000E			E
8			TRN	5,001,000N			N
9	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
10		INVESTMENT CAPITAL	TRN	800,000E		23,000,000E	
11	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
12		INVESTMENT CAPITAL	TRN	15,721,000E		<del>0E</del>	
13						<u>9,000,000E</u>	
14	5.	TRN131 - KAHULUI AIRPORT					
15		INVESTMENT CAPITAL	TRN	38,000,000E			E
16	6.	TRN133 - HANA AIRPORT					
17		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
18	7.	TRN141 - MOLOKAI AIRPORT					
19		INVESTMENT CAPITAL	TRN	3,500,000E			E
20	8.	TRN151 - LANAI AIRPORT					
21		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
22	9.	TRN161 - LIHUE AIRPORT					
23		INVESTMENT CAPITAL	TRN	12,000,000E		11,000,000E	
24	10.	TRN195 - AIRPORTS ADMINISTRATION					
25		INVESTMENT CAPITAL	TRN	4,250,000B		4,250,000B	
26			TRN	198,300,000E		<del>283,000,000E</del>	
27						<u>372,490,000E</u>	
28			TRN	3,000N		2,000N	
29			TRN	10,750,000X		<del>150,000X</del>	
30						<u>44,150,000X</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		11. TRN301 - HONOLULU HARBOR					
3		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
4			TRN	81,038,000E		26,488,000E	
5			TRN	4,000N		4,000N	
6			TRN	4,000R		4,000R	
7							
8		12. TRN303 - KALAELOA BARBERS POINT HARBOR					
9		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
10			TRN	39,988,000E		63,988,000E	
11			TRN	4,000N		4,000N	
12			TRN	4,000R		4,000R	
13							
14		13. TRN311 - HILO HARBOR					
15		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
16			TRN	4,988,000E		48,938,000E	
17			TRN	4,000N		4,000N	
18			TRN	4,000R		4,000R	
19							
20		14. TRN313 - KAWAIHAE HARBOR					
21		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
22			TRN	1,988,000E		6,988,000E	
23			TRN	4,000N		4,000N	
24			TRN	4,000R		4,000R	
25							
26		15. TRN331 - KAHULUI HARBOR					
27		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
28			TRN	41,988,000E		14,488,000E	
29			TRN	4,000N		4,000N	
30			TRN	4,000R		4,000R	
31							
32		16. TRN361 - NAWILIWILI HARBOR					
33		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
34			TRN	11,988,000E		2,988,000E	
35			TRN	4,000N		4,000N	
36			TRN	4,000R		4,000R	
37							
38							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		17. TRN363 - PORT ALLEN HARBOR					
3		INVESTMENT CAPITAL	TRN		B	4,000B	
4			TRN		E	3,988,000E	
5			TRN		N	4,000N	
6			TRN		R	4,000R	
7							
8		18. TRN395 - HARBORS ADMINISTRATION					
9		INVESTMENT CAPITAL	TRN	4,000B		<del>4,000B</del>	
10						2,504,000B	
11			TRN	16,992,000E		<del>16,992,000E</del>	
12						14,992,000E	
13			TRN	4,000R		4,000R	
14							
15		19. TRN501 - OAHU HIGHWAYS					
16		INVESTMENT CAPITAL	TRN		B	21,800,000B	
17			TRN	5,799,000C		C	
18			TRN	153,950,000E		<del>12,100,000E</del>	
19						327,822,000E	
20			TRN	44,600,000N		<del>14,400,000N</del>	
21						33,681,000N	
22							
23		20. TRN511 - HAWAII HIGHWAYS					
24		INVESTMENT CAPITAL	TRN		B	7,000,000B	
25			TRN	700,000E		<del>400,000E</del>	
26						139,703,000E	
27			TRN	2,000,000N		<del>1,600,000N</del>	
28						4,001,000N	
29							
30		21. TRN531 - MAUI HIGHWAYS					
31		INVESTMENT CAPITAL	TRN	118,550,000E		<del>1,350,000E</del>	
32						53,605,000E	
33			TRN	7,400,000N		<del>400,000N</del>	
34						2,400,000N	
35							
36							





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	22.	TRN561 - KAUAI HIGHWAYS					
3		INVESTMENT CAPITAL	TRN		B	<u>22,000,000B</u>	
4			TRN	4,100,000E	[	<del>4,500,000E</del>	
5						<u>79,200,000E</u>	
6			TRN		N	<del>1,600,000N</del>	
7						<u>1,602,000N</u>	
8							
9	23.	TRN595 - HIGHWAYS ADMINISTRATION					
10		INVESTMENT CAPITAL	TRN	2,000,000B		2,000,000B	
11			TRN	20,800,000E	[	<del>10,250,000E</del>	
12						<u>41,040,000E</u>	
13			TRN	42,801,000N	[	<del>36,602,000N</del>	
14						<u>71,564,000N</u>	
15							
16							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3		INVESTMENT CAPITAL	HTH	4,708,000C		4,708,000C	
4			HTH	23,538,000N		23,538,000N	
5							
6	2.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
7		INVESTMENT CAPITAL	LNR	2,100,000C		<del>2,605,000C</del>	
8						<u>5,105,000C</u>	
9							
10	2A.	<u>LNR404 - WATER RESOURCES</u>					
11		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>		<u>C</u>	<u>500,000C</u>	
12							
13	3.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
14		INVESTMENT CAPITAL	LNR	6,980,000C		6,287,000C	
15							
16	4.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
17		INVESTMENT CAPITAL	LNR	1,000,000C		<del>0C</del>	
18						<u>1,000,000C</u>	
19							
20							



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	E.	HEALTH					
2	0A.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3		INVESTMENT CAPITAL	AGS		C	3,545,000C	
4							
5	1.	HTH211 - KAHUKU HOSPITAL					
6		INVESTMENT CAPITAL	AGS	1,500,000C			C
7			HTH		C	1,000C	
8							
9	2.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
10		INVESTMENT CAPITAL	HTH	23,999,000C		<del>21,499,000C</del>	
11						29,500,000C	
12							
13	3.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
14		INVESTMENT CAPITAL	HTH	6,000,000C		<del>6,000,000C</del>	
15						16,500,000C	
16			HTH		R	10,500,000R	
17							
18	4.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
19		INVESTMENT CAPITAL	AGS	8,445,000C		8,997,000C	
20							
21	5.	HTH710 - STATE LABORATORY SERVICES					
22		INVESTMENT CAPITAL	AGS	4,422,000C		6,227,000C	
23							
24	6.	HTH907 - GENERAL ADMINISTRATION					
25		INVESTMENT CAPITAL	AGS	3,592,000C		<del>14,414,000C</del>	
26						15,344,000C	
27							
28							



**PROGRAM APPROPRIATIONS**

					APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
F.		SOCIAL SERVICES						
1.		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)						
		INVESTMENT CAPITAL	AGS	2,525,000C		<u>0C</u>		
						<u>930,000C</u>		
2.		DEF112 - SERVICES TO VETERANS						
		INVESTMENT CAPITAL	DEF	1,000,000C		<u>0C</u>		
						<u>13,000,000C</u>		
			DEF	4,546,000P		<u>0P</u>		
						<u>3,825,000P</u>		
3.		HMS220 - RENTAL HOUSING SERVICES						
		INVESTMENT CAPITAL	HMS	20,000,000C		<u>0C</u>		
						<u>7,500,000C</u>		
4.		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS						
		INVESTMENT CAPITAL	HHL	26,000,000C		<u>0C</u>		
						<u>34,130,000C</u>		



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3		INVESTMENT CAPITAL	EDN		B	2,150,000B	
4			EDN	475,358,000C		<del>203,150,000C</del>	
5						424,062,000C	
6			UOH		C	200,000C	
7			EDN	74,000,000P		<del>0P</del>	
8						22,000,000P	
9							
10	2.	EDN400 - SCHOOL SUPPORT					
11		INVESTMENT CAPITAL	EDN	10,000,000C			C
12							
13	3.	EDN600 - CHARTER SCHOOLS					
14		INVESTMENT CAPITAL	EDN	13,900,000C		<del>6,250,000C</del>	
15						11,700,000C	
16			EDN	3,000,000R			R
17							
18	4.	EDN407 - PUBLIC LIBRARIES					
19		INVESTMENT CAPITAL	AGS	15,369,000C		<del>0C</del>	
20						5,000,000C	
21							
22	5.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
23		INVESTMENT CAPITAL	UOH	41,500,000C		6,000,000C	
24			UOH	38,000,000E			E
25							
26	6.	UOH210 - UNIVERSITY OF HAWAII, HILO					
27		INVESTMENT CAPITAL	UOH	8,321,000C		8,000,000C	
28							
29	6A.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
30		INVESTMENT CAPITAL	UOH		C	1,000,000C	
31							
32	7.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
33		INVESTMENT CAPITAL	UOH	50,650,000C		<del>24,500,000C</del>	
34						95,900,000C	
35			UOH	4,000,000D			D
36							
37	8.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
38		INVESTMENT CAPITAL	UOH	89,250,000C		<del>50,000,000C</del>	
39						85,100,000C	
40			UOH	4,800,000E		4,800,000E	
41							
42							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	H.	CULTURE AND RECREATION					
2	1.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
3		INVESTMENT CAPITAL	AGS	300,000B		2,300,000B	
4							
5	2.	LNR802 - HISTORIC PRESERVATION					
6		INVESTMENT CAPITAL	LNR	250,000C			C
7							
8	3.	LNR804 - FOREST AND OUTDOOR RECREATION					
9		INVESTMENT CAPITAL	LNR	450,000C		500,000C	
10							
11	4.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
12		INVESTMENT CAPITAL	LNR	4,550,000C		<del>3,950,000C</del>	
13						20,775,000C	
14			LNR	500,000N		500,000N	
15							
16	5.	LNR801 - OCEAN-BASED RECREATION					
17		INVESTMENT CAPITAL	<u>LNR</u>		B	1,000,000B	
18			LNR	1,150,000C		<del>3,500,000C</del>	
19						17,500,000C	
20			<u>LNR</u>		N	<u>1,900,000N</u>	
21							
22							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD900 - GENERAL ADMINISTRATION					
3		INVESTMENT CAPITAL	AGS	23,000,000C	[	0C]	
4						8,002,000C	
5			PSD	3,000,000C		3,000,000C	
6							
7	2.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
8		INVESTMENT CAPITAL	AGS	[	3,478,000C	]	[
9					3,165,000C		6,740,000C
10			DEF	[	100,000C	]	[
11					413,000C		2,648,000C
12			AGS		P		[
13							7,456,000P]
14						0P	
15			DEF	300,000P	[	1,275,000P]	
16						8,731,000P	
17							



H.B. NO. 2725  
H.D.1  
S.D.1  
PROPOSED

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1 J. INDIVIDUAL RIGHTS  
2  
3





**PROGRAM APPROPRIATIONS**

					APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
K. GOVERNMENT-WIDE SUPPORT								
0A. <u>BED144 - STATEWIDE PLANNING AND COORDINATION</u>								
		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		<u>C</u>	<u>1,500,000C</u>		
0B. <u>BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION</u>								
		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>	<u>900,000C</u>		
1.		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION						
		INVESTMENT CAPITAL	AGS	1,800,000C	[-----0C]			
						<u>17,000,000C</u>		
2.		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE						
		INVESTMENT CAPITAL	AGS	5,015,000C			C	
3.		AGS111 - ARCHIVES - RECORDS MANAGEMENT						
		INVESTMENT CAPITAL	AGS	1,150,000C			C	
4.		LNR101 - PUBLIC LANDS MANAGEMENT						
		INVESTMENT CAPITAL	LNR	1,100,000B	[---1,500,000B]			
						<u>6,500,000B</u>		
			LNR	1,250,000C	[---1,850,000C]			
						<u>7,812,000C</u>		
			<u>LNR</u>		<u>N</u>	<u>5,000,000N</u>		
			LNR	1,250,000R	[---3,000,000R]			
						<u>7,650,000R</u>		
			<u>LNR</u>		<u>S</u>	<u>4,400,000S</u>		
			LNR		<u>T</u>	<u>4,000,000T</u>		
						<u>5,150,000T</u>		
5.		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
		INVESTMENT CAPITAL	AGS	30,189,000C	[-----0C]			
						<u>7,100,000C</u>		
			<u>HTH</u>		<u>C</u>	<u>6,100,000C</u>		
6.		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS						
		INVESTMENT CAPITAL	AGS	300,000C		2,000,000C		



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		7. SUB201 - CITY AND COUNTY OF HONOLULU					
3		INVESTMENT CAPITAL	CCH	9,000,000C	[	0G]	
4						3,600,000C	
5			CCH		S	900,000S	
6							
7		8. SUB301 - COUNTY OF HAWAII					
8		INVESTMENT CAPITAL	COH	[12,700,000C]		1,300,000C	
9				10,200,000C			
10			COH	[2,540,000S]		260,000S	
11				2,040,000S			
12							
13		9. SUB401 - COUNTY OF MAUI					
14		INVESTMENT CAPITAL	COM	1,075,000C			C
15			COM	270,000S			S
16							
17		10. SUB501 - COUNTY OF KAUAI					
18		INVESTMENT CAPITAL	COK	4,500,000C	[10,000,000C]		
19						11,680,000C	
20			COK	900,000S	[1,900,000S]		
21						2,320,000S"	
22							
23							



1 SECTION 4. Part III, Act 40, Session Laws of Hawaii 2019,  
2 is amended by amending section 4 to read as follows:

3 "SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
4 sums appropriated or authorized in part II of this Act for  
5 capital improvements shall be expended for the projects listed  
6 below. Accounting of the appropriations by the department of  
7 accounting and general services shall be based on the projects  
8 as the projects are listed in this section. Several related or  
9 similar projects may be combined into a single project if the  
10 combination is advantageous or convenient for implementation;  
11 provided that the total cost of the projects thus combined shall  
12 not exceed the total of the sum specified for the projects  
13 separately. (The amount after each cost element and the total  
14 funding for each project listed in this part are in thousands of  
15 dollars).



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1 A. ECONOMIC DEVELOPMENT

2 BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

3  
4 0.1 BROADBAND CABLE LANDING STATION,  
5 STATEWIDE

6  
7 PLANS, DESIGN, CONSTRUCTION, AND  
8 EQUIPMENT FOR DEVELOPMENT OF A SHARED  
9 SUBMARINE FIBER OPTIC CABLE LANDING  
10 STATION.

11 TOTAL FUNDING BED C 10,000 C

12  
13 AGR131 - RABIES QUARANTINE

14  
15 1. RENOVATION OF KENNELS AT THE ANIMAL  
16 QUARANTINE STATION, OAHU

17  
18 CONSTRUCTION TO RENOVATE KENNELS AT  
19 THE ANIMAL QUARANTINE STATION.

20 TOTAL FUNDING AGS 200 C C

21  
22 AGR132 - ANIMAL DISEASE CONTROL

23  
24 2. AIRPORT ANIMAL QUARANTINE HOLDING  
25 FACILITY IMPROVEMENTS, OAHU

26  
27 DESIGN AND CONSTRUCTION FOR  
28 IMPROVEMENTS TO THE AIRPORT ANIMAL  
29 QUARANTINE FACILITY.

30 TOTAL FUNDING AGS 500 C C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
3							
4	3.	DIVISION OF FORESTRY AND WILDLIFE					
5		HAZARDOUS TREE MITIGATION, STATEWIDE					
6							
7		CONSTRUCTION FOR HAZARDOUS TREE					
8		MITIGATION IN FOREST RESERVES, GAME					
9		MANAGEMENT AREAS, NATURAL AREA RESERVES,					
10		AND WILDLIFE SANCTUARIES.					
11		TOTAL FUNDING	LNR	200 C		200 C	
12							
13	4.	PUU WAAWAA FOREST RESERVE, HAWAII					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		REMOVAL OF STRUCTURES AND HAZARDOUS					
17		MATERIALS.					
18		TOTAL FUNDING	LNR	50 C		150 C	
19							
20	4.1	<u>DOFAW OAHU BASEYARD IMPROVEMENTS,</u>					
21		<u>OAHU</u>					
22							
23		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
24		<u>EQUIPMENT FOR PHASED OAHU DOFAW MAKIKI</u>					
25		<u>BASEYARD IMPROVEMENTS TO INCLUDE</u>					
26		<u>DEMOLITION AND CONSTRUCTION OF STORAGE</u>					
27		<u>FACILITY AND IMPLEMENTATION OF DEFERRED</u>					
28		<u>MAINTENANCE TO OTHER BUILDINGS.</u>					
29		TOTAL FUNDING	LNR	C		700 C	
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.2	SEPTIC SYSTEM IMPROVEMENTS AT PUA					
3		LOKE BASEYARD, KAUAI					
4							
5		CONSTRUCTION FOR CONVERSION OF PUA					
6		LOKE BASEYARD CESSPOOL TO SEPTIC SYSTEM.					
7		TOTAL FUNDING	LNR		C	220	C
8							
9	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
10							
11	5.	MOLOKAI IRRIGATION SYSTEM					
12		IMPROVEMENTS, MOLOKAI					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI					
16		IRRIGATION SYSTEM.					
17		TOTAL FUNDING	AGR		C	9,300	C
18							
19	6.	KAHUKU AGRICULTURAL PARK					
20		MISCELLANEOUS IMPROVEMENTS, OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU					
24		AGRICULTURAL PARK.					
25		TOTAL FUNDING	AGR	1,700	C		C
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.	KALAELOA HARVESTING FACILITY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND					
6		CAPITAL IMPROVEMENTS TO THE HAWAII					
7		DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA					
8		HARVESTING FACILITY, INCLUDING BUT NOT					
9		LIMITED TO ADJACENT HDOA PROPERTIES					
10		LOCATED AT 91265 OLAI ST AND 91319 OLAI					
11		ST: TMK 91031025, 91031001; AND OTHER					
12		RELATED IMPROVEMENTS AND/OR CONSTRUCTION					
13		AND/OR DESIGN AS DETERMINED BY THE HDOA					
14		AGRICULTURAL RESOURCE MANAGEMENT					
15		DIVISION.					
16		TOTAL FUNDING	AGR	1,600	C		
17							
18	7.1	KALAELOA HARVESTING FACILITY, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND					
22		CAPITAL IMPROVEMENTS TO THE HAWAII					
23		DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA					
24		HARVESTING FACILITY, INCLUDING BUT NOT					
25		LIMITED TO ADJACENT HDOA PROPERTIES					
26		LOCATED AT 91265 OLAI ST AND 91319 OLAI					
27		ST: TMK 91031025, 91031001; AND OTHER					
28		RELATED IMPROVEMENTS AND/OR CONSTRUCTION					
29		AND/OR DESIGN AS DETERMINED BY THE HDOA					
30		AGRICULTURAL RESOURCE MANAGEMENT					
31		DIVISION.					
32		TOTAL FUNDING	AGR		C	5,000	C
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	8.	KAUAI IRRIGATION SYSTEMS, KAUAI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR					
6		IMPROVEMENTS TO INCREASE IRRIGATION					
7		SYSTEM CAPACITY.					
8		TOTAL FUNDING	AGR	2,000 C			C
9							
10	9.	WAIMANALO IRRIGATION SYSTEM					
11		IMPROVEMENTS, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR IMPROVEMENTS TO THE WAIMANALO					
15		IRRIGATION SYSTEM.					
16		TOTAL FUNDING	AGR	2,500 C			C
17							
18	9.1	KUNIA AGRICULTURAL PARK, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR THE KUNIA					
21		AGRICULTURAL PARK.					
22		TOTAL FUNDING	AGR		C	20,000 C	
23							
24	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH						
25							
26	10.	AGRICULTURAL LAND, OAHU					
27							
28		PLANS, LAND ACQUISITION, DESIGN, AND					
29		EQUIPMENT FOR ACQUISITION AND DEVELOPMENT					
30		OF LANDS ON OAHU: TMK 9-2-001: POR11.					
31		TOTAL FUNDING	AGR	15,000 C			C
32							
33							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES.					
		TOTAL FUNDING	AGR	900	C		C
11.1		MILILANI DITCH COVERAGE, OAHU					
		CONSTRUCTION FOR WAIAHOLE IRRIGATION DITCH IMPROVEMENTS, ENCLOSE EXPOSED PORTIONS OF WAIAHOLE WATER SYSTEM IN MILILANI TOWN AREA.					
		TOTAL FUNDING	AGR		C	1,500	C
11.2		WAHIAWA IRRIGATION SYSTEM, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN TO PURCHASE THE WAHIAWA IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR		C	20,000	C
11.3		COLD STORAGE FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COLD STORAGE FACILITY.					
		TOTAL FUNDING	AGR		C	25,000	C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.4		<u>WAIAHOLE WATER SYSTEM IMPROVEMENTS,</u> <u>OAHU</u>  <u>PLANS, DESIGN, AND CONSTRUCTION FOR</u> <u>IMPROVEMENTS TO THE WAIAHOLE WATER SYSTEM</u> <u>AND APPURTENANT WORKS; GROUND AND SITE</u> <u>IMPROVEMENTS; EQUIPMENT; AND ALL PROJECT</u> <u>RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>6,000 C</u>	
11.5		<u>WAHIAWA IRRIGATION SYSTEM, DEEP</u> <u>WELLS, OAHU</u>  <u>PLANS, DESIGN, AND CONSTRUCTION TO</u> <u>REPAIR, MODIFY, IMPROVE, AND/OR</u> <u>INTERCONNECT THREE DEEP WELLS TO THE</u> <u>GALBRAITH IRRIGATION SYSTEM TO SUPPORT</u> <u>MORE AGRICULTURE ACTIVITY.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>3,000 C</u>	
11.6		<u>KEKAHA BRIDGE, KAUAI</u>  <u>PLANS, DESIGN, AND CONSTRUCTION TO</u> <u>IMPROVE INTERIOR ACCESS ROAD AND KEKAHA</u> <u>DITCH BRIDGE CROSSING.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>600 C</u>	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.7		<u>WAHIAWA AGRICULTURAL LAND WATER</u> <u>STORAGE AND DISTRIBUTION SYSTEM, OAHU</u>  <u>PLANS, DESIGN, AND CONSTRUCTION FOR</u> <u>WATER STORAGE AND DISTRIBUTION SYSTEM AND</u> <u>RELATED IMPROVEMENTS FOR AGRICULTURAL</u> <u>LANDS OWNED BY THE OFFICE OF HAWAIIAN</u> <u>AFFAIRS SURROUNDING THE KUKANILOKO</u> <u>BIRTHING STONES SITE, INCLUDING WATER</u> <u>STORAGE STRUCTURES, SITE WORK, SECURITY</u> <u>FENCING, PIPING, DISTRIBUTION PUMPS, AND</u> <u>STUB OUTS TO FEED AN IRRIGATION SYSTEM;</u> <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT;</u> <u>AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>3,000 C</u>	
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
12.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	3,300 C			C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.		HONALO MARSHALLING YARD, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, INFRASTRUCTURE IMPROVEMENTS, AND RELATED WORK FOR THE HONALO MARSHALLING YARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,100 C			C
LNR153 - FISHERIES MANAGEMENT							
14.		ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU					
		CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER BUILDING.					
		TOTAL FUNDING	LNR	550 C			C
BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION							
15.		MILILANI TECH PARK LOT #17, OAHU					
		LAND ACQUISITION OF MILILANI TECH PARK LOT #17 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.					
		TOTAL FUNDING	BED	15,225 C			C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	15.1	FIRST RESPONDERS TECH PARK, OAHU					
3							
4		LAND ACQUISITION OF MILILANI TECH					
5		PARK LOT #17 AND ADJACENT PARCELS LOTS					
6		937, 939-B, AND 938 FOR USE AS A					
7		COMMUNITY ARTS AND THEATRE CENTER, AND					
8		ANCILLARY SUPPORT TO THE FIRST RESPONDERS					
9		TECH PARK.					
10		TOTAL FUNDING	BED		C	2,775	C
11							
12	LNR141 -	WATER AND LAND DEVELOPMENT					
13							
14	16.	ROCKFALL AND FLOOD MITIGATION,					
15		STATEWIDE					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
19		LOCATIONS, STATEWIDE. THE LEGISLATURE					
20		FINDS AND DECLARES THAT THE APPROPRIATION					
21		IS IN THE PUBLIC INTEREST AND FOR THE					
22		PUBLIC'S HEALTH, SAFETY AND GENERAL					
23		WELFARE OF THE STATE.					
24		TOTAL FUNDING	LNR	3,000	C	3,000	C
25							
26	17.	KUNIA WELLS, OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION AND					
29		EQUIPMENT FOR AN EXPLORATORY WELL IN					
30		KUNIA; GROUND AND SITE IMPROVEMENTS; NEW					
31		CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT,					
32		IMPROVEMENTS, REFURBISHMENTS, AND					
33		DEVELOPMENT; EQUIPMENT AND APPURTENANCES.					
34		TOTAL FUNDING	LNR	1,000	C		C
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>[18.]</del>	<del>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</del>					
3							
4		<del>DESIGN AND CONSTRUCTION TO STABILIZE</del>					
5		<del>AND IMPROVE PORTION OF ALA WAI CANAL WALL</del>					
6		<del>TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</del>					
7		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,800</del>	<del>C</del>	<del>€]</del>	
8							
9	<u>18.</u>	<u>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</u>					
10							
11		<u>DESIGN AND CONSTRUCTION TO STABILIZE</u>					
12		<u>AND IMPROVE PORTION OF ALA WAI CANAL WALL</u>					
13		<u>TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</u>					
14		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,800</u>	<u>C</u>	<u>1</u>	<u>C</u>
15							
16	<u>18.1</u>	<u>EXPLORATORY WATER WELL, HAWAII</u>					
17							
18		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
19		<u>AN EXPLORATORY WELL AND RELATED</u>					
20		<u>IMPROVEMENTS FOR AGRICULTURAL USE IN</u>					
21		<u>NORTH KOHALA, HAWAII; PROVIDED THAT THE</u>					
22		<u>COUNTY OF HAWAII SHALL PROVIDE MATCHING</u>					
23		<u>FUNDS EQUALING TWENTY PERCENT OF THE</u>					
24		<u>STATE FUNDS APPROPRIATED FOR THE PURPOSE</u>					
25		<u>OF THIS PROJECT.</u>					
26		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,500</u>	<u>C</u>	<u>C</u>	
27			<u>LNR</u>	<u>500</u>	<u>S</u>	<u>S</u>	
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
<u>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</u>							
18.2		<u>PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI</u>					
		<u>PLANS, LAND, AND DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>5,000</u>	<u>C</u>
<u>BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION</u>							
19.		<u>DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>42,000</u>	<u>C</u>	<u>25,000</u>	<u>C</u>
20.		<u>KAHULUI EMERGENCY HOUSING, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ENTITLING AND REHABILITATING OR REPLACING 4 EXISTING STRUCTURES WITH AT LEAST 12 PERMANENT RENTAL HOUSING UNITS.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>5,000</u>	<u>W</u>		<u>W</u>
20.1		<u>CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>75,000</u>	<u>C</u>



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	20.2	WAIPAHU CIVIC CENTER AREA					
3		REDEVELOPMENT, OAHU					
4							
5		PLANS AND DESIGN FOR MASTER PLANNING					
6		A MIXED-USE RESIDENTIAL DEVELOPMENT					
7		INCLUDING PARKING STRUCTURES ON THE LAND					
8		CURRENTLY OCCUPIED BY THE WAIPAHU CIVIC					
9		CENTER.					
10		TOTAL FUNDING	BED		C	3,000	C
11							
12							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2019-2020	F	2020-2021	F
1							
2	B.	EMPLOYMENT					
3	HMS802	- VOCATIONAL REHABILITATION					
4							
5	1.	HOOPONO FLOOD ZONE REMEDIATION, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO REPLACE					
8		BASEMENT WALLS WITH A STRUCTURE TO					
9		WITHSTAND FORCES DUE TO POTENTIAL					
10		FLOODING, ELEVATE WALL OPENINGS, AND					
11		PROTECT THE EQUIPMENT AROUND THE					
12		BUILDING.					
13		TOTAL FUNDING	AGS		811 C		C
14							
15							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES							
TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT							
1.		DANIEL K. INOUE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		TOTAL FUNDING	TRN	10,000	E		E
2.		DANIEL K. INOUE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	100,000	E		E
			TRN	70,000	X		X



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	3.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO VARIOUS SYSTEMS AT THE					
7		AIRPORT. IMPROVEMENTS MAY INCLUDE AIR					
8		CONDITIONING, BAGGAGE HANDLING, UTILITY,					
9		ENERGY CONTROLS, SECURITY,					
10		COMMUNICATIONS, LIFE SAFETY, SIGNAGE,					
11		STORM WATER, AND OTHER RELATED					
12		IMPROVEMENTS.					
13		TOTAL FUNDING	TRN	27,500 E		12,000 E	
14							
15	[4.	<del>DANIEL K. INOUE INTERNATIONAL</del>					
16		<del>AIRPORT, TERMINAL MODIFICATIONS, OAHU</del>					
17							
18		<del>DESIGN AND CONSTRUCTION FOR</del>					
19		<del>IMPROVEMENTS TO INCREASE EFFICIENCY,</del>					
20		<del>CAPACITY OR SAFETY OF THE TERMINALS AND</del>					
21		<del>OTHER RELATED IMPROVEMENTS.</del>					
22		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>46,900 E</del>		<del>58,900E]</del>	
23							
24	4.	<u>DANIEL K. INOUE INTERNATIONAL</u>					
25		<u>AIRPORT, TERMINAL MODIFICATIONS, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>IMPROVEMENTS TO INCREASE EFFICIENCY,</u>					
29		<u>CAPACITY OR SAFETY OF THE TERMINALS AND</u>					
30		<u>OTHER RELATED IMPROVEMENTS.</u>					
31		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>46,900 E</u>		<u>61,400 E</u>	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.1	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, DIAMOND HEAD CONCOURSE					
4		EXTENSION, OAHU					
5							
6		DESIGN FOR DIAMOND HEAD CONCOURSE					
7		IMPROVEMENTS AND OTHER RELATED					
8		IMPROVEMENTS.					
9		TOTAL FUNDING	TRN		E	30,000	E
10							
11		TRN104 - GENERAL AVIATION					
12							
13	5.	KALAELOA AIRPORT, FACILITY					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR FACILITY					
17		IMPROVEMENTS AND OTHER RELATED					
18		IMPROVEMENTS. THIS PROJECT IS DEEMED					
19		NECESSARY TO QUALIFY FOR FEDERAL AID					
20		FINANCING AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN	8,450	E		E
22			TRN	5,001	N		N
23							
24		TRN111 - HILO INTERNATIONAL AIRPORT					
25							
26	6.	HILO INTERNATIONAL AIRPORT, TERMINAL					
27		IMPROVEMENTS, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO THE TERMINAL AND OTHER					
31		RELATED IMPROVEMENTS.					
32		TOTAL FUNDING	TRN	800	E	23,000	E
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	7.	ELLISON ONIZUKA KONA INTERNATIONAL					
5		AIRPORT AT KEAHOLE, TERMINAL					
6		IMPROVEMENTS, HAWAII					
7							
8		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
9		AND OTHER RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	15,721 E			E
11							
12	<u>7.1</u>	<u>ELLISON ONIZUKA KONA INTERNATIONAL</u>					
13		<u>AIRPORT AT KEAHOLE, FACILITY</u>					
14		<u>IMPROVEMENTS, HAWAII</u>					
15							
16		CONSTRUCTION FOR IMPROVEMENTS OF					
17		VARIOUS FACILITIES AND OTHER RELATED					
18		IMPROVEMENTS.					
19		TOTAL FUNDING	TRN		E	9,000 E	
20							
21		TRN131 - KAHULUI AIRPORT					
22							
23	8.	KAHULUI AIRPORT, TERMINAL					
24		IMPROVEMENTS, MAUI					
25							
26		CONSTRUCTION OF IMPROVEMENTS TO THE					
27		TERMINAL AND OTHER RELATED IMPROVEMENTS.					
28		TOTAL FUNDING	TRN	10,000 E			E
29							
30	9.	KAHULUI AIRPORT, FACILITY					
31		IMPROVEMENTS, MAUI					
32							
33		CONSTRUCTION FOR FACILITY					
34		IMPROVEMENTS AT THE AIRPORT.					
35		TOTAL FUNDING	TRN	28,000 E			E
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1  
2 TRN133 - HANA AIRPORT

3  
4 10. HANA AIRPORT, FACILITY IMPROVEMENTS,  
5 MAUI

6  
7 DESIGN AND CONSTRUCTION FOR  
8 IMPROVEMENTS TO VARIOUS FACILITIES AND  
9 OTHER RELATED IMPROVEMENTS.

10 TOTAL FUNDING TRN 400 E 2,000 E

11  
12 TRN141 - MOLOKAI AIRPORT

13  
14 11. MOLOKAI AIRPORT, FACILITY  
15 IMPROVEMENTS, MOLOKAI

16  
17 DESIGN FOR IMPROVEMENTS OF VARIOUS  
18 FACILITIES AND OTHER RELATED  
19 IMPROVEMENTS.

20 TOTAL FUNDING TRN 3,500 E E

21  
22 TRN151 - LANAI AIRPORT

23  
24 12. LANAI AIRPORT, FACILITY IMPROVEMENTS,  
25 LANAI

26  
27 DESIGN AND CONSTRUCTION FOR  
28 IMPROVEMENTS OF VARIOUS FACILITIES AND  
29 OTHER RELATED IMPROVEMENTS.

30 TOTAL FUNDING TRN 400 E 2,000 E

31  
32



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	13.	LIHUE AIRPORT, FACILITY IMPROVEMENTS,					
5		KAUAI					
6							
7		CONSTRUCTION FOR IMPROVEMENTS OF					
8		VARIOUS FACILITIES AND OTHER RELATED					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	10,000 E			E
11							
12	14.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS,					
13		KAUAI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE TERMINAL AND OTHER					
17		RELATED IMPROVEMENTS.					
18		TOTAL FUNDING	TRN	2,000 E		11,000 E	
19							
20		TRN195 - AIRPORTS ADMINISTRATION					
21							
22	<del>[15.]</del>	<del>AIRFIELD IMPROVEMENTS, STATEWIDE</del>					
23							
24		<del>DESIGN AND CONSTRUCTION FOR AIRFIELD</del>					
25		<del>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</del>					
26		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
27		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
28		<del>REIMBURSEMENT. (OTHER FUNDS FROM</del>					
29		<del>PASSENGER FACILITY CHARGES).</del>					
30		TOTAL FUNDING	TRN	164,000 E		275,000 E	
31			TRN		2 N		2 N
32			TRN	8,000 X			X]
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

			APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021
15.		AIRFIELD IMPROVEMENTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).				
		TOTAL FUNDING	TRN	164,000 E		305,000 E
			TRN	2 N		2 N
			TRN	8,000 X		X
16.		AIRPORT IMPROVEMENTS, STATEWIDE				
		PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).				
		TOTAL FUNDING	TRN	4,300 E		E
			TRN	2,600 X		X
17.		AIRPORT PLANNING STUDY, STATEWIDE				
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.				
		TOTAL FUNDING	TRN	1,500 E		1,500 E





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	18.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
3		PROGRAM PROJECT STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		COSTS RELATED TO WAGES AND FRINGE					
8		BENEFITS FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF TRANSPORTATION'S					
12		AIRPORTS DIVISION. PROJECT MAY ALSO					
13		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM RELATED POSITIONS					
15		(OTHER FUNDS FROM PASSENGER FACILITY					
16		CHARGES) .					
17		TOTAL FUNDING	TRN	4,250 B		4,250 B	
18			TRN	150 X		150 X	
19							
20	[19.	<del>MISCELLANEOUS AIRPORT PROJECTS,</del>					
21		<del>STATEWIDE</del>					
22							
23		<del>DESIGN AND CONSTRUCTION OF</del>					
24		<del>IMPROVEMENTS AT VARIOUS STATE AIRPORTS,</del>					
25		<del>IMPROVEMENTS FOR SAFETY AND CERTIFICATION</del>					
26		<del>REQUIREMENTS, OPERATIONAL EFFICIENCY, AND</del>					
27		<del>PROJECTS REQUIRED FOR AIRPORT RELATED</del>					
28		<del>DEVELOPMENT.</del>					
29		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,500 E</del>		<del>3,500E]</del>	
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
19.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		TOTAL FUNDING	TRN	3,500 E		7,000 E	
[20.		<del>RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>25,000 E</del>		<del>3,000 E</del>	
			TRN		1 N		N]
20.		RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	25,000 E		50,000 E	
			TRN		1 N		N



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	20.1	CONSTRUCTION MANAGEMENT SUPPORT,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR CONSTRUCTION					
6		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
7		STATEWIDE.					
8		TOTAL FUNDING	TRN		E	2,000	E
9							
10	20.2	FACILITY IMPROVEMENTS, STATEWIDE					
11							
12		CONSTRUCTION FOR IMPROVEMENTS OF					
13		VARIOUS FACILITIES AND OTHER RELATED					
14		IMPROVEMENTS.					
15		TOTAL FUNDING	TRN		E	4,990	E
16							
17	20.3	PROGRAM MANAGEMENT, STATEWIDE					
18							
19		DESIGN FOR THE PROGRAM MANAGEMENT OF					
20		THE MODERNIZATION PROGRAM AT AIRPORTS,					
21		STATEWIDE.					
22		TOTAL FUNDING	TRN		E	2,000	E
23							
24	20.4	RENTAL CAR FACILITY IMPROVEMENTS,					
25		STATEWIDE					
26							
27		CONSTRUCTION TO PROVIDE CONSOLIDATED					
28		CAR RENTAL FACILITIES FOR THE RENTAL CAR					
29		AGENCIES AND OTHER RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	TRN		X	44,000	X
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN301 - HONOLULU HARBOR					
3							
4	21.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	81,038 E		26,488 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN303 - KALAELOA BARBERS POINT HARBOR					
21							
22	22.	KALAELOA BARBERS POINT HARBOR					
23		IMPROVEMENTS, OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION OF CAPITAL IMPROVEMENT					
27		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
28		SAFER, MORE EFFICIENT USE OF EXISTING					
29		AND/OR ADDITIONAL OPERATIONAL AREAS					
30		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
31		OAHU. THIS PROJECT IS DEEMED NECESSARY					
32		TO QUALIFY FOR FEDERAL AID FINANCING					
33		AND/OR REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		4 B		4 B
35			TRN	39,988 E		63,988 E	
36			TRN		4 N		4 N
37			TRN		4 R		4 R
38							
39							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1  
2 TRN311 - HILO HARBOR

3  
4 23. HILO HARBOR IMPROVEMENTS, HAWAII

5  
6 PLANS, LAND ACQUISITION, DESIGN, AND  
7 CONSTRUCTION OF CAPITAL IMPROVEMENT  
8 PROGRAM PROJECTS THAT WILL PROVIDE FOR  
9 SAFER, MORE EFFICIENT USE OF EXISTING  
10 AND/OR ADDITIONAL OPERATIONAL AREAS  
11 THROUGHOUT HILO HARBOR, HAWAII. THIS  
12 PROJECT IS DEEMED NECESSARY TO QUALIFY  
13 FOR FEDERAL AID FINANCING AND/OR  
14 REIMBURSEMENT.

15 TOTAL FUNDING

TRN

4 B

4 B

4,988 E

48,938 E

TRN

4 N

4 N

TRN

4 R

4 R

19  
20 TRN313 - KAWAIHAE HARBOR

21  
22 24. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

23  
24 PLANS, LAND ACQUISITION, DESIGN, AND  
25 CONSTRUCTION OF CAPITAL IMPROVEMENT  
26 PROGRAM PROJECTS THAT WILL PROVIDE FOR  
27 SAFER, MORE EFFICIENT USE OF EXISTING  
28 AND/OR ADDITIONAL OPERATIONAL AREAS  
29 THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS  
30 PROJECT IS DEEMED NECESSARY TO QUALIFY  
31 FOR FEDERAL AID FINANCING AND/OR  
32 REIMBURSEMENT.

33 TOTAL FUNDING

TRN

4 B

4 B

1,988 E

6,988 E

TRN

4 N

4 N

TRN

4 R

4 R



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2019-2020	F	2020-2021	F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	25.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	41,988 E		14,488 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN361 - NAWILIWILI HARBOR					
21							
22	26.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT NAWILIWILI HARBOR, KAUAI.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	11,988 E		2,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN363 - PORT ALLEN HARBOR					
3							
4	27.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT PORT ALLEN HARBOR, KAUAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		B		4 B
16			TRN		E	3,988	E
17			TRN		N		4 N
18			TRN		R		4 R
19							
20		TRN395 - HARBORS ADMINISTRATION					
21							
22	28.	COMMERCIAL HARBORS ADMINISTRATION					
23		INITIATIVES, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION FOR COSTS RELATED TO					
27		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
28		OF TRANSPORTATION'S HARBORS DIVISION,					
29		STATEWIDE.					
30		TOTAL FUNDING	TRN		4 B		4 B
31			TRN	14,992	E	14,992	E
32			TRN		4 R		4 R
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2019-2020	F	2020-2021	F
1							
2	[29.]	MODERNIZATION PROGRAM - HARBORS					
3		DIVISION CIP PROJECT STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS FOR COSTS RELATED TO WAGES AND					
7		FRINGE BENEFITS FOR PERMANENT HARBOR					
8		MODERNIZATION PLAN PROJECT FUNDED STAFF					
9		POSITIONS FOR THE IMPLEMENTATION OF					
10		MODERNIZATION PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF TRANSPORTATION'S HARBORS					
12		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
13		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM RELATED POSITIONS.					
15		TOTAL FUNDING	TRN	2,000	E	2,000	E]
16							
17	29.	MODERNIZATION PROGRAM - HARBORS					
18		DIVISION CIP PROJECT STAFF COSTS,					
19		STATEWIDE					
20							
21		PLANS FOR COSTS RELATED TO WAGES AND					
22		FRINGE BENEFITS FOR PERMANENT HARBOR					
23		MODERNIZATION PLAN PROJECT FUNDED STAFF					
24		POSITIONS FOR THE IMPLEMENTATION OF					
25		MODERNIZATION PROGRAM PROJECTS FOR THE					
26		DEPARTMENT OF TRANSPORTATION'S HARBORS					
27		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
28		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
29		IMPROVEMENT PROGRAM RELATED POSITIONS.					
30		TOTAL FUNDING	TRN		B	2,500	B
31			TRN	2,000	E		E
32							
33							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	30.	CULVERT ASSESSMENT AND REMEDIATION,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION TO ASSESS					
8		CULVERTS AND REPAIR AND/OR REPLACE					
9		CULVERTS REQUIRING REMEDIATION.					
10		TOTAL FUNDING	TRN	2,000 E		5,000 E	
11							
12	31.	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
13		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
14							
15		CONSTRUCTION FOR THE REPLACEMENT OF					
16		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
17		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
18		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	200 E		E	
23			TRN	800 N		N	
24							
25							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	32.	FARRINGTON HIGHWAY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, LAND					
5		ACQUISITION, AND EQUIPMENT FOR TRAFFIC					
6		IMPROVEMENTS ON THE WAIANAE COAST,					
7		INCLUDING, BUT NOT LIMITED TO, EXTENSION					
8		OF THE FIFTH LANE ON FARRINGTON HIGHWAY,					
9		CONDEMNATION OF PAAKEA ROAD AND LUALUALEI					
10		NAVAL ROAD, AND IMPROVEMENTS IN THE					
11		NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT					
12		AND APPURTENANCES; REFURBISHMENT,					
13		IMPROVEMENTS, REHABILITATION, NEW					
14		CONSTRUCTION, RENOVATION, AND					
15		REPLACEMENT; THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		TOTAL FUNDING	TRN	27,000 E		E	
19							
20	[33.	<del>FORT BARRETTE ROAD IMPROVEMENTS, VIC.</del>					
21		<del>OF ROOSEVELT AVENUE TO VICINITY OF</del>					
22		<del>FARRINGTON HIGHWAY, OAHU</del>					
23							
24		<del>CONSTRUCTION FOR CONGESTION</del>					
25		<del>MITIGATION AND AUXILIARY TRANSPORTATION</del>					
26		<del>FACILITIES ALONG FORT BARRETTE ROAD.</del>					
27		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,000 E</del>		<del>E]</del>	
28							
29	33.	FORT BARRETTE ROAD IMPROVEMENTS, VIC.					
30		OF ROOSEVELT AVENUE TO VICINITY OF					
31		FARRINGTON HIGHWAY, OAHU					
32							
33		CONSTRUCTION FOR CONGESTION					
34		MITIGATION AND AUXILIARY TRANSPORTATION					
35		FACILITIES ALONG FORT BARRETTE ROAD.					
36		TOTAL FUNDING	TRN	3,000 E		E	
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
34.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		750 E		300 E
			TRN		3,000 N		1,200 N
[35.		<del>GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>500 E</del>		<del>700 E</del>
			<del>TRN</del>		<del>2,000 N</del>		<del>2,800N]</del>



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	35.	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS,</u>					
3		<u>VARIOUS LOCATIONS, OAHU</u>					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING THE EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
9		ATTENUATORS; AND UPGRADING SHOULDERS.					
10		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
11		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
12		<u>REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>500 E</u>		<u>4,520 E</u>	
14			<u>TRN</u>	<u>2,000 N</u>		<u>18,080 N</u>	
15							
16	36.	HIGHWAY LIGHTING REPLACEMENT AT					
17		VARIOUS LOCATIONS, OAHU					
18							
19		CONSTRUCTION FOR REPLACING AND/OR					
20		UPGRADING THE EXISTING HIGHWAY LIGHTING					
21		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	7,700 E			E
25			TRN	30,800 N			N
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	37.	<p>INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO Kaneohe Marine Corps Air Station (KMCAS), Oahu</p> <p>CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p> <p>TOTAL FUNDING</p>	<p>TRN</p> <p>TRN</p>	<p>E</p> <p>N</p>	<p>2,500 E</p> <p>10,000 N</p>
38.	<p>Kalihi Street Pedestrian Safety Improvements, Vicinity of King St. to Vicinity of Dillingham Blvd, Oahu</p> <p>CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS ALONG KALIHI STREET TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY.</p> <p>TOTAL FUNDING</p>	<p>TRN</p>	<p>2,300 E</p>	<p>E</p>	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

[39.] KAMEHAMEHA HIGHWAY, REHABILITATION  
AND/OR REPLACEMENT OF LAIELOA STREAM  
BRIDGE, OAHU

CONSTRUCTION FOR REHABILITATION  
AND/OR REPLACEMENT OF A CONCRETE SLAB  
BRIDGE ON KAMEHAMEHA HIGHWAY IN THE  
VICINITY OF LAIE TO INCLUDE BRIDGE  
RAILINGS, WALKWAYS, AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,200 E	E
	TRN	4,800 N	N]

39. KAMEHAMEHA HIGHWAY, REHABILITATION  
AND/OR REPLACEMENT OF LAIELOA STREAM  
BRIDGE, OAHU

CONSTRUCTION FOR REHABILITATION  
AND/OR REPLACEMENT OF A CONCRETE SLAB  
BRIDGE ON KAMEHAMEHA HIGHWAY IN THE  
VICINITY OF LAIE TO INCLUDE BRIDGE  
RAILINGS, WALKWAYS, AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,200 E	200 E
	TRN	4,800 N	800 N



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	40.	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF WAIPILOPILO					
4		STREAM BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE TEE-					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF HAUULA TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		E	100 E	
15			TRN		N	400 N	
16							
17	41.	KUNIA EAST BOUND ON-RAMP, OAHU					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION AND EQUIPMENT FOR A KUNIA					
21		EAST BOUND ON-RAMP; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	TRN	100,000 E		E	
25							
26	[42.]	<del>MISCELLANEOUS PERMANENT BEST</del>					
27		<del>MANAGEMENT PRACTICES, OAHU</del>					
28							
29		<del>LAND ACQUISITION, DESIGN, AND</del>					
30		<del>CONSTRUCTION FOR PERMANENT BEST</del>					
31		<del>MANAGEMENT PRACTICE IMPROVEMENTS TO</del>					
32		<del>EXISTING HIGHWAY FACILITIES INCLUDING</del>					
33		<del>INSTALLATION OF STRUCTURAL AND NATURAL</del>					
34		<del>BEST MANAGEMENT PRACTICES AT VARIOUS</del>					
35		<del>LOCATIONS ON OAHU.</del>					
36		TOTAL FUNDING	TRN	900 E		1,500E]	
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	42.	MISCELLANEOUS PERMANENT BEST					
3		MANAGEMENT PRACTICES, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO					
8		EXISTING HIGHWAY FACILITIES INCLUDING					
9		INSTALLATION OF STRUCTURAL AND NATURAL					
10		BEST MANAGEMENT PRACTICES AT VARIOUS					
11		LOCATIONS ON OAHU.					
12		TOTAL FUNDING	TRN		900 E		2,200 E
13							
14	43.	PALI HIGHWAY TRAFFIC SIGNALS,					
15		PEDESTRIAN SAFETY IMPROVEMENTS, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLING TRAFFIC SIGNALS AT FOUR					
19		LOCATIONS ALONG THE PALI HIGHWAY (ROUTE					
20		61) NECESSARY TO PROVIDE INCREASED					
21		PEDESTRIAN SAFETY AND ACCESSIBILITY, AS					
22		WELL AS INCREASED TRAFFIC SAFETY;					
23		INCLUDING IMPROVEMENTS AND/OR					
24		MODIFICATIONS TO EXISTING INTERSECTIONS					
25		AND HIGHWAY FACILITIES; INSTALLATION OF					
26		TRAFFIC SIGNALS IN THE VICINITY OF THE					
27		INTERSECTIONS OF AHIPUU STREET AND PALI					
28		HIGHWAY, WOOD STREET AND PALI HIGHWAY,					
29		DOWSETT AVENUE (LOWER) AND PALI HIGHWAY,					
30		AND DOWSETT AVENUE (UPPER) AND PALI					
31		HIGHWAY.					
32		TOTAL FUNDING	TRN		5,200 E		E
33							
34							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	44.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		TOTAL FUNDING	TRN	2,400 E		2,000 E	
17							
18	45.	WAIHAOLE BRIDGE REPLACEMENT,					
19		KAMEHAMEHA HIGHWAY, OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		THE EXISTING CONCRETE STRUCTURE. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	800 E			E
27			TRN	3,200 N			N
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
46.		WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.					
		TOTAL FUNDING	TRN	5,000	C		C
47.		WHITMORE AVENUE PEDESTRIAN IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN IMPROVEMENTS ALONG WHITMORE AVENUE.					
		TOTAL FUNDING	TRN	799	C		C
47.01		<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,200</u>	<u>E</u>



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.02	FARRINGTON HIGHWAY IMPROVEMENTS					
3		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
4		OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS ALONG					
7		FARRINGTON HIGHWAY FOR ALTERNATIVE					
8		CONGESTION RELIEF AND/OR SAFETY					
9		IMPROVEMENTS ALONG FARRINGTON HIGHWAY					
10		BETWEEN HONOKAI HALE AND HAKIMO ROAD, AND					
11		REQUIRED MITIGATIVE MEASURES. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		E	200	E
16			TRN		N	800	N
17							
18	47.03	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
19		VIC. OF OLA LANE TO VIC. OF VINEYARD					
20		BOULEVARD, OAHU					
21							
22		PLANS, LAND ACQUISITION, AND					
23		CONSTRUCTION FOR AN ADDITIONAL LANE ON					
24		THE H-1 FREEWAY EASTBOUND LANES FROM THE					
25		VICINITY OF MIDDLE STREET TO THE VICINITY					
26		OF VINEYARD BOULEVARD.					
27		TOTAL FUNDING	TRN		B	13,300	B
28			TRN		E	100,000	E
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.04	INTERSTATE ROUTE H-1 WIDENING,					
3		EASTBOUND, VICINITY OF WAIKELE TO					
4		VIC. OF HALAWA, OAHU					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		MODIFICATIONS TO H-1 FREEWAY AND VIADUCT					
8		STRUCTURE.					
9		TOTAL FUNDING	TRN		B	500 B	
10			TRN		E	200,000 E	
11							
12	47.05	INTERSTATE ROUTE H-3, TUNNEL					
13		IMPROVEMENTS, OAHU					
14							
15		CONSTRUCTION AND EQUIPMENT FOR					
16		IMPROVEMENTS AT THE H-3 TUNNELS,					
17		INCLUDING INSTALLATION OF EXHAUST FAN					
18		DAMPERS, UPGRADE OF TUNNEL SIGN					
19		STRUCTURES, SURFACE TREATMENT OF CONCRETE					
20		PAVEMENT, AND OTHER MISCELLANEOUS					
21		IMPROVEMENTS.					
22		TOTAL FUNDING	TRN		E	8,000 E	
23							
24	47.06	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
25		VICINITY OF LANIAKEA, OAHU					
26							
27		CONSTRUCTION FOR IMPROVEMENTS IN THE					
28		VICINITY OF LANIAKEA, INCLUDING					
29		REALIGNMENT FOR PEDESTRIAN SAFETY. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		B	8,000 B	
34			TRN		N	1 N	
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.07	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
3		BRIDGE REPLACEMENT AND/OR					
4		REHABILITATION, OAHU					
5							
6		CONSTRUCTION FOR REPLACEMENT AND/OR					
7		REHABILITATION OF KAIPAPAU STREAM BRIDGE					
8		TO INCLUDE SIDEWALKS, BRIDGE RAILINGS,					
9		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E	300	E
13			TRN		N	1,200	N
14							
15	47.08	SAND ISLAND ACCESS ROAD, TRUCK WEIGH					
16		STATION, OAHU					
17							
18		CONSTRUCTION OF A TRUCK WEIGH STATION					
19		ON SAND ISLAND ACCESS ROAD. THIS PROJECT					
20		IS DEEMED NECESSARY TO QUALIFY FOR					
21		FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	300	E
24			TRN		N	1,200	N
25							
26	47.09	IMPROVEMENTS AND EXPANSION AT THE					
27		INTERSECTION OF KAMEHAMEHA HIGHWAY					
28		AND LIKELIKE HIGHWAY					
29							
30		CONSTRUCTION OF AN ADDITIONAL LEFT					
31		TURN LANE AT THE INTERSECTION OF					
32		KAMEHAMEHA HIGHWAY AND LIKELIKE HIGHWAY;					
33		THIS PROJECT IS DEEMED NECESSARY TO					
34		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		TOTAL FUNDING	TRN		E	1	E
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.10	KAILUA, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		SAFETY IMPROVEMENTS TO PRIORITY STREETS					
6		IN KAILUA; THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	TRN		E		1 E
10							
11	TRN511	- HAWAII HIGHWAYS					
12							
13	48.	HAWAII BELT ROAD, REHABILITATION /					
14		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
15							
16		DESIGN FOR THE REHABILITATION /					
17		REPLACEMENT OF HAKALAU BRIDGE. THIS					
18		PROJECT IS DEEMED NECESSARY TO QUALIFY					
19		FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		E		400 E
22			TRN		N		1,600 N
23							
24	49.	HAWAII BELT ROAD, REHABILITATION /					
25		REPLACEMENT OF KOLEKOLE STREAM					
26		BRIDGE, HAWAII					
27							
28		DESIGN FOR THE REHABILITATION /					
29		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		500 E		E
34			TRN		2,000 N		N
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[50.]	<del>KAWAIHAE ROAD, SAFETY IMPROVEMENTS,</del>					
3		<del>RUNAWAY TRUCK RAMP, HAWAII</del>					
4							
5		<del>CONSTRUCTION FOR THE INSTALLATION OF</del>					
6		<del>A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.</del>					
7		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>200</del>	<del>E</del>	<del>E]</del>	
8							
9	<u>50.</u>	<u>KAWAIHAE ROAD, SAFETY IMPROVEMENTS,</u>					
10		<u>RUNAWAY TRUCK RAMP, HAWAII</u>					
11							
12		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
13		<u>THE INSTALLATION OF A RUNAWAY TRUCK RAMP</u>					
14		<u>ALONG KAWAIHAE ROAD.</u>					
15		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200</u>	<u>E</u>	<u>500</u>	<u>E</u>
16							
17	<u>50.1</u>	<u>DANIEL K. INOUE HIGHWAY EXTENSION,</u>					
18		<u>MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU</u>					
19		<u>HIGHWAY, HAWAII</u>					
20							
21		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
22		<u>A NEW ROADWAY AND/OR REALIGNMENT, AND</u>					
23		<u>EXTENDING THE DANIEL K. INOUE HIGHWAY</u>					
24		<u>FROM MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU</u>					
25		<u>HIGHWAY.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>5,000</u>	<u>B</u>
27			<u>TRN</u>		<u>E</u>	<u>85,000</u>	<u>E</u>
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.2	DANIEL K. INOUE HIGHWAY EXTENSION,					
3		HAWAII					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU					
7		HIGHWAY; THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		E		1 E
11							
12	50.3	KAWAIHAE ROAD, WAIKAH STREAM BRIDGE					
13		REPLACEMENT AND REALIGNMENT, HAWAII					
14							
15		LAND ACQUISITION AND DESIGN FOR					
16		REPLACING THE EXISTING WAIKAH STREAM					
17		BRIDGE, REALIGNING THE BRIDGE APPROACHES,					
18		RECONSTRUCTING THE ROUTE 19/ROUTE 250					
19		INTERSECTION, AND INSTALLING SAFETY					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E		1,700 E
24			TRN		N		2,400 N
25							
26	50.4	KAWAIHAE ROAD, HAWAII					
27							
28		LAND ACQUISITION AND CONSTRUCTION FOR					
29		WAIKAH STREAM BRIDGE REPLACEMENT AND					
30		REALIGNMENT; THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		E		1 E
34							
35							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.5	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU					
3		TO PAHOA, HAWAII					
4							
5		CONSTRUCTION FOR WIDENING THE TWO					
6		LANE HIGHWAY TO FOUR LANES OR ALTERNATE					
7		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	30,000	E
12			TRN		N		1 N
13							
14	50.6	WAIMEA REGIONAL SAFETY IMPROVEMENTS,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS IN WAIMEA, INCLUDING					
19		MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN,					
20		OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD					
21		AND LINDSEY ROAD, AND A BYPASS BETWEEN					
22		KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.					
23		TOTAL FUNDING	TRN		B	2,000	B
24			TRN		E	20,000	E
25							
26	50.7	WAIMEA REGIONAL SAFETY IMPROVEMENTS,					
27		HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR WAIMEA					
30		REGIONAL SAFETY IMPROVEMENTS; THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		E		1 E
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.8	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, HAWAII					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRUCTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		TOTAL FUNDING	TRN		E	2,100	E
16							
17	TRN531 - MAUI HIGHWAYS						
18							
19	51.	HALEAKALA HIGHWAY WIDENING AT MILE					
20		POST 0.8, MAUI					
21							
22		CONSTRUCTION FOR WIDENING THE HIGHWAY					
23		FROM ONE LANE TO TWO LANES, EXTENDING A					
24		BOX CULVERT AND CONSTRUCTING HEADWALLS					
25		AND WING WALLS.					
26		TOTAL FUNDING	TRN	4,000	E		E
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2019-2020	F	2020-2021	F
1							
2	52.	HANA HIGHWAY BRIDGE PRESERVATION,					
3		MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		IMPLEMENTATION OF THE BRIDGE PRESERVATION					
7		PLAN FOR HANA HIGHWAY IN THE VICINITY OF					
8		THE HANA PRESERVATION DISTRICT, TO					
9		INCLUDE BRIDGE REHABILITATION AND/OR					
10		REPLACEMENT. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		850 E		E
14			TRN		3,400 N		N
15							
16	53.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
17		HANA, MAUI					
18							
19		CONSTRUCTION FOR IMPROVING, UPGRADING					
20		AND/OR REPAIRING ROADWAYS, BRIDGES,					
21		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
22		AND OTHER FACILITIES ON ROUTE 360 HANA					
23		HIGHWAY.					
24		TOTAL FUNDING	TRN		2,700 E		E
25							
26							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
54.		HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI					
		PLANS FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000	E		E
			TRN	4,000	N		N
[55.]		<del>MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI</del>					
		<del>DESIGN FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>300E]</del>
55.		<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000 E</u>



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	56.	PAIA BYPASS, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT TO COMPLETE					
6		THE PAIA BYPASS; EQUIPMENT AND					
7		APPURTENANCES; REFURBISHMENT,					
8		IMPROVEMENTS, REHABILITATION, NEW					
9		CONSTRUCTION, RENOVATION, AND					
10		REPLACEMENT; THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	110,000	E		E
14							
15	[57.]	<del>PEDESTRIAN IMPROVEMENTS AT VARIOUS</del>					
16		<del>LOCATIONS, MAUI</del>					
17							
18		<del>DESIGN FOR PEDESTRIAN FACILITY</del>					
19		<del>IMPROVEMENTS IN ORDER TO PROVIDE</del>					
20		<del>INCREASED PEDESTRIAN SAFETY AND</del>					
21		<del>ACCESSIBILITY AT VARIOUS LOCATIONS ON</del>					
22		<del>MAUI.</del>					
23		TOTAL FUNDING	TRN		E	100E]	
24							
25	57.	<u>PEDESTRIAN IMPROVEMENTS AT VARIOUS</u>					
26		<u>LOCATIONS, MAUI</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR</u>					
29		<u>PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER</u>					
30		<u>TO PROVIDE INCREASED PEDESTRIAN SAFETY</u>					
31		<u>AND ACCESSIBILITY AT VARIOUS LOCATIONS ON</u>					
32		<u>MAUI.</u>					
33		TOTAL FUNDING	TRN		E	500 E	
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[58.]	<del>PUUNENE AVENUE IMPROVEMENTS,</del>					
3		<del>KAMEHAMEHA AVENUE TO KUIHELANI</del>					
4		<del>HIGHWAY, MAUI</del>					
5							
6		<del>CONSTRUCTION FOR THE WIDENING OF</del>					
7		<del>PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO</del>					
8		<del>KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,</del>					
9		<del>AND FOR THE INSTALLATION OF SAFETY</del>					
10		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
11		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
12		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	<del>100 E</del>	
14			<del>TRN</del>		<del>N</del>	<del>400N]</del>	
15							
16	58.	<u>PUUNENE AVENUE IMPROVEMENTS,</u>					
17		<u>KAMEHAMEHA AVENUE TO KUIHELANI</u>					
18		<u>HIGHWAY, MAUI</u>					
19							
20		<u>CONSTRUCTION FOR THE WIDENING OF</u>					
21		<u>PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO</u>					
22		<u>KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,</u>					
23		<u>AND FOR THE INSTALLATION OF SAFETY</u>					
24		<u>IMPROVEMENTS.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>40,000 E</u>	
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1  
 2 ~~[59.]      TRAFFIC OPERATIONAL IMPROVEMENTS TO~~  
 3 ~~EXISTING INTERSECTIONS AND HIGHWAY~~  
 4 ~~FACILITIES, MAUI~~

5  
 6 ~~DESIGN AND CONSTRUCTION FOR~~  
 7 ~~MISCELLANEOUS IMPROVEMENTS TO EXISTING~~  
 8 ~~INTERSECTIONS AND HIGHWAY FACILITIES~~  
 9 ~~NECESSARY FOR IMPROVED TRAFFIC OPERATION,~~  
 10 ~~INCLUDING ELIMINATING CONSTRICTIONS,~~  
 11 ~~MODIFYING AND/OR INSTALLING TRAFFIC~~  
 12 ~~SIGNALS, CONSTRUCTING TURNING LANES,~~  
 13 ~~ACCELERATION AND/OR DECELERATION LANES,~~  
 14 ~~AND OTHER IMPROVEMENTS.~~

15 ~~TOTAL FUNDING~~      ~~TRN~~      ~~E~~      ~~850E]~~

16  
 17 59.]      TRAFFIC OPERATIONAL IMPROVEMENTS TO  
 18 EXISTING INTERSECTIONS AND HIGHWAY  
 19 FACILITIES, MAUI

20  
 21 DESIGN AND CONSTRUCTION FOR  
 22 MISCELLANEOUS IMPROVEMENTS TO EXISTING  
 23 INTERSECTIONS AND HIGHWAY FACILITIES  
 24 NECESSARY FOR IMPROVED TRAFFIC OPERATION,  
 25 INCLUDING ELIMINATING CONSTRICTIONS,  
 26 MODIFYING AND/OR INSTALLING TRAFFIC  
 27 SIGNALS, CONSTRUCTING TURNING LANES,  
 28 ACCELERATION AND/OR DECELERATION LANES,  
 29 AND OTHER IMPROVEMENTS.

30 TOTAL FUNDING      TRN      E      1,405 E



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

59.1      GUARDRAIL AND SHOULDER IMPROVEMENTS  
ON STATE HIGHWAYS, MAUI

DESIGN AND CONSTRUCTION FOR  
 INSTALLING AND/OR UPGRADING EXISTING  
 GUARDRAILS, END TERMINALS, TRANSITIONS,  
 BRIDGE RAILINGS, BRIDGE ENDPOSTS AND  
 CRASH ATTENUATORS, AND RECONSTRUCTING AND  
 PAVING SHOULDERS. THIS PROJECT IS DEEMED  
 NECESSARY TO QUALIFY FOR FEDERAL AID  
 FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

TRN

E

500 E

TRN

N

400 N

59.2      HANA HIGHWAY ROCKFALL MITIGATION,  
HUELO TO HANA, MAUI

CONSTRUCTION TO MITIGATE ROCKFALLS  
 AND POTENTIAL LANDSLIDE AREAS ALONG THE  
 SLOPES OF ROUTE 360 HANA HIGHWAY AT  
 VARIOUS LOCATIONS.

TOTAL FUNDING

TRN

E

2,000 E





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	59.3	HONOAPIILANI HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF HONOLUA BRIDGE,					
4		MAUI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM					
8		BRIDGE ON HONOAPIILANI HIGHWAY IN THE					
9		VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE					
10		RAILINGS AND OTHER IMPROVEMENTS. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REPLACEMENT.					
14		TOTAL FUNDING	TRN		E	500	E
15			TRN		N	2,000	N
16							
17	59.4	MAUI DISTRICT BASEYARD/OFFICE					
18		IMPROVEMENTS, MAUI					
19							
20		DESIGN AND CONSTRUCTION FOR MAUI					
21		DISTRICT BASEYARD/OFFICE IMPROVEMENTS,					
22		INCLUDING EXPANSION AND RENOVATIONS.					
23		TOTAL FUNDING	TRN		E	5,700	E
24							
25	59.5	TRAFFIC SIGNAL MODERNIZATION AT					
26		VARIOUS LOCATIONS, MAUI					
27							
28		CONSTRUCTION FOR UPGRADING OF					
29		EXISTING TRAFFIC SIGNAL SYSTEMS,					
30		INCLUDING ASSESSMENT AND DEVELOPMENT OF					
31		CRITERIA FOR IMPLEMENTATION OF SCHEDULED					
32		REPLACEMENTS AND UPGRADES; PROVIDING					
33		INTERCONNECTION OF SIGNALIZED					
34		INTERSECTIONS; AND UPGRADING TO MEET					
35		CURRENT STANDARDS.					
36		TOTAL FUNDING	TRN		E	2,000	E
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN561 - KAUAI HIGHWAYS					
3							
4	60.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
5		ON STATE HIGHWAYS, KAUAI					
6							
7		CONSTRUCTION FOR INSTALLING AND/OR					
8		UPGRADING OF GUARDRAILS, END TERMINALS,					
9		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
10		ENDPOSTS AND CRASH ATTENUATORS, AND					
11		RECONSTRUCTING AND PAVING OF SHOULDERS.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		E	400	E
16			TRN		N	1,600	N
17							
18	61.	KUHIO HIGHWAY WIDENING AND DRAINAGE					
19		IMPROVEMENTS, KAUAI					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684					
23		KUHIO HIGHWAY, KAUAI, AND OTHER					
24		IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC					
25		SAFETY, CORRIDOR CAPACITY, AND					
26		OPERATIONAL IMPROVEMENTS; PROJECT MAY					
27		INCLUDE, BUT NOT LIMITED TO ELIMINATING					
28		CONSTRICTIONS, MODIFYING AND/OR					
29		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
30		TURNING LANES, ACCELERATION AND/OR					
31		DECELERATION LANES. PROJECT TO INCLUDE					
32		DESIGN AND CONSTRUCTION FOR DRAINAGE					
33		IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE					
34		VICINITY 3-4684 KUHIO HIGHWAY, KAUAI.					
35		TOTAL FUNDING	TRN	2,000	E		E
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	62.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
3		LUMAHAI HILLSIDE, KAUAI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
7		TOTAL FUNDING	TRN			200 E	2,000 E
8							
9	[63.	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO</del>					
10		<del>EXISTING INTERSECTIONS AND HIGHWAYS,</del>					
11		<del>KAUAI</del>					
12							
13		<del>DESIGN AND CONSTRUCTION FOR</del>					
14		<del>MISCELLANEOUS IMPROVEMENTS TO EXISTING</del>					
15		<del>INTERSECTIONS AND HIGHWAY FACILITIES</del>					
16		<del>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</del>					
17		<del>INCLUDING ELIMINATING CONSTRICTIONS,</del>					
18		<del>MODIFYING AND/OR INSTALLING TRAFFIC</del>					
19		<del>SIGNALS, CONSTRUCTING TURNING LANES,</del>					
20		<del>ACCELERATION AND/OR DECELERATION LANES,</del>					
21		<del>AND OTHER IMPROVEMENTS.</del>					
22		TOTAL FUNDING	TRN			1,900 E	2,000E]
23							
24							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
63.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN	1,900 E		5,100 E	
64.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
		DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.					
		TOTAL FUNDING	TRN		E	100 E	
64.1		KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		TOTAL FUNDING	TRN		E	600 E	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	64.2	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
3		TO KAPAA, KAUAI					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR CONGESTION RELIEF IN THE					
7		VICINITY OF KAPAA, INCLUDING WIDENING OF					
8		SECTIONS OF KUHIO HIGHWAY. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		B	22,000	B
13			TRN		E	70,000	E
14			TRN		N	1	N
15							
16	64.3	KUHIO HIGHWAY INTERSECTION					
17		IMPROVEMENTS AT KOLO ROAD / KALAMANIA					
18		ROAD, KAUAI					
19							
20		DESIGN FOR INTERSECTION IMPROVEMENTS,					
21		WHICH MAY INCLUDE SIGNALIZATION OR					
22		ROUNDBOUT SOLUTIONS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		E	500	E
26			TRN		N	1	N
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	64.4	RECONFIGURATION OF THE AKUKINI ROAD					
3		AND KAPULE HIGHWAY, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		RECONFIGURATION OF THE AHUKINI ROAD AND					
7		KAPULE HIGHWAY INTERSECTION AT THE					
8		ENTRANCE TO THE LIHUE AIRPORT TO ADD AN					
9		ADDITIONAL NORTHBOUND LANE ON KAUAI					
10		VETERANS MEMORIAL HIGHWAY AND KAPULE					
11		HIGHWAY.					
12		TOTAL FUNDING	TRN		E	500 E	
13							
14	TRN595 - HIGHWAYS ADMINISTRATION						
15							
16	[65.]	<del>CLOSEOUT OF HIGHWAY DESIGN PROJECTS,</del>					
17		<del>STATEWIDE</del>					
18							
19		<del>DESIGN FOR COMPLETION AND CLOSEOUT OF</del>					
20		<del>DESIGN PROJECTS IN ONGOING AND/OR CLOSING</del>					
21		<del>STAGES AND/OR REQUIRING FUNDS PREVIOUSLY</del>					
22		<del>IDENTIFIED AS NON-LAPSING. THIS PROJECT</del>					
23		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
24		<del>FEDERAL AID FINANCING AND/OR</del>					
25		<del>REIMBURSEMENT.</del>					
26		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>5,000 E</del>		<del>200 E</del>	
27			<del>TRN</del>		<del>1 N</del>	<del>1N]</del>	
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

65. CLOSEOUT OF HIGHWAY DESIGN PROJECTS,  
STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF  
 DESIGN PROJECTS IN CLOSING STAGES AND/OR  
 FOR PROJECTS REQUIRING FUNDS FOR FINAL  
 SETTLEMENTS. THIS PROJECT IS DEEMED  
 NECESSARY TO QUALIFY FOR FEDERAL AID  
 FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

TRN

5,000 E

2,800 E

TRN

1 N

1 N

66. HEIGHT MODERNIZATION FACILITIES,  
 STATEWIDE

DESIGN FOR HEIGHT MODERNIZATION  
 FACILITIES ON VARIOUS ISLANDS. THIS  
 PROJECT IS DEEMED NECESSARY FOR FEDERAL  
 AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

TRN

E

700 E

TRN

N

1 N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2019-2020	F	2020-2021	F

[67.]

HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL  
 AID PROGRAMS AND PROJECTS THAT INCLUDE  
 ROADWAY CLASSIFICATION, DATA COLLECTION,  
 LONG AND MID-RANGE PLANNING,  
 TRANSPORTATION NEEDS STUDIES, RESEARCH,  
 HRS 343/NEPA STUDIES, CORRIDOR STUDIES,  
 SCOPING, BRIDGE EVALUATIONS, AND TECH  
 TRANSFER AND WORKFORCE DEVELOPMENT. THIS  
 PROJECT IS DEEMED NECESSARY TO QUALIFY  
 FOR FEDERAL AID FINANCING AND/OR  
 REIMBURSEMENT.

TOTAL FUNDING

TRN

7,850 E

5,100 E

TRN

31,400 N

20,400N]

67.]

HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL  
 AID PROGRAMS AND PROJECTS THAT INCLUDE  
 ROADWAY CLASSIFICATION, DATA COLLECTION,  
 LONG AND MID-RANGE PLANNING,  
 TRANSPORTATION NEEDS STUDIES, RESEARCH,  
 HRS 343/NEPA STUDIES, CORRIDOR STUDIES,  
 SCOPING, BRIDGE EVALUATIONS, AND TECH  
 TRANSFER AND WORKFORCE DEVELOPMENT. THIS  
 PROJECT IS DEEMED NECESSARY TO QUALIFY  
 FOR FEDERAL AID FINANCING AND/OR  
 REIMBURSEMENT.

TOTAL FUNDING

TRN

7,850 E

6,700 E

TRN

31,400 N

20,400 N





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	68.	HIGHWAYS DIVISION CAPITAL					
3		IMPROVEMENTS PROGRAM PROJECT STAFF					
4		COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR COSTS RELATED TO WAGES					
8		AND FRINGE BENEFITS FOR PERMANENT PROJECT					
9		FUNDED STAFF POSITIONS FOR IMPLEMENTATION					
10		OF CIP PROJECTS FOR DEPARTMENT OF					
11		TRANSPORTATION'S HIGHWAYS DIVISION.					
12		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
13		PERMANENT CIP PROJECT RELATED POSITIONS.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		TOTAL FUNDING	TRN	2,000 B		2,000 B	
18							
19	[69.]	<del>IMPROVEMENTS TO INTERSECTIONS AND</del>					
20		<del>HIGHWAY FACILITIES, STATEWIDE</del>					
21							
22		<del>LAND ACQUISITION, DESIGN, AND</del>					
23		<del>CONSTRUCTION FOR MISCELLANEOUS</del>					
24		<del>IMPROVEMENTS TO EXISTING INTERSECTIONS</del>					
25		<del>AND HIGHWAY FACILITIES NECESSARY FOR</del>					
26		<del>TRAFFIC SAFETY. THIS PROJECT IS DEEMED</del>					
27		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
28		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
29		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,300 E</del>		<del>1,250 E</del>	
30			<del>TRN</del>	<del>5,200 N</del>		<del>5,000N]</del>	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
69.		IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,300 E		1,650 E	
			TRN	5,200 N		8,600 N	
70.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		TOTAL FUNDING	TRN	5,100 E		200 E	
71.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	800 E	
			TRN		N	3,200 N	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	72.	TRAFFIC COUNTING STATIONS AT VARIOUS					
3		LOCATIONS, STATEWIDE					
4							
5		CONSTRUCTION FOR INSTALLING TRAFFIC					
6		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
7		ASSOCIATED WIRING, JUNCTION BOXES, AND					
8		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
9		MONITORING STATIONS AT VARIOUS LOCATIONS					
10		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	100 E			E
14			TRN	400 N			N
15							
16	73.	TRAFFIC SIGNAL MODERNIZATION AT					
17		VARIOUS LOCATIONS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR UPGRADING					
20		OF EXISTING TRAFFIC SIGNAL SYSTEMS,					
21		INCLUDING ASSESSMENT & DEVELOPMENT OF					
22		CRITERIA FOR IMPLEMENTING SCHEDULED					
23		REPLACEMENTS AND UPGRADES; PROVIDING					
24		INTERCONNECTION OF SIGNALIZED					
25		INTERSECTIONS; UPGRADING TO MEET CURRENT					
26		STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM					
27		INNOVATIONS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	TRN	1,450 E		2,000 E	
31			TRN	5,800 N		8,000 N	
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	73.1	CLOSEOUT OF HIGHWAY CONSTRUCTION					
3		PROJECTS, STATEWIDE					
4							
5		CONSTRUCTION FOR COMPLETION AND					
6		CLOSEOUT OF OUTSTANDING CONSTRUCTION					
7		PROJECTS FOR POSTING OF AS-BUILT PLANS,					
8		OUTSTANDING UTILITY BILLINGS, PAYMENTS TO					
9		OTHERS FOR PROJECT RELATED WORK, AND					
10		OTHER CLOSING COSTS. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		E	7,800	E
14			TRN		N	1	N
15							
16	73.2	HIGHWAYS DIVISION MATERIALS TESTING					
17		AND RESEARCH FACILITY RENOVATION,					
18		STATEWIDE					
19							
20		LAND ACQUISITION AND DESIGN FOR					
21		RENOVATION AND IMPROVEMENTS TO THE					
22		HIGHWAYS DIVISION MATERIALS TESTING AND					
23		RESEARCH FACILITY.					
24		TOTAL FUNDING	TRN		E	550	E
25							
26	73.3	MAJOR PAVEMENT IMPROVEMENTS,					
27		STATEWIDE					
28							
29		CONSTRUCTION FOR MAJOR PAVEMENT					
30		RECONSTRUCTION, RESURFACING, RESTORATION					
31		AND/OR REHABILITATION ALONG STATE ROUTES.					
32		THIS PROJECT IS DEEMED NECESSARY TO					
33		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		TOTAL FUNDING	TRN		E	10,000	E
36			TRN		N	1	N
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2019-2020	F	2020-2021	F
1							
2	73.4	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		CONSTRUCTION FOR ROCKFALL/SLOPE					
7		PROTECTION AND SLOPE STABILIZATION					
8		MITIGATION MEASURES AT VARIOUS LOCATIONS					
9		STATEWIDE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E	5,000	E
13			TRN		N	20,000	N
14							
15	73.5	VEHICLE TO EVERYTHING (V2X)					
16		TECHNOLOGY, STATEWIDE					
17							
18		DESIGN AND EQUIPMENT FOR A CELLULAR-					
19		BASED VEHICLE TO EVERYTHING (V2X) SYSTEM.					
20		INSTALLATION INCLUDES IN-FIELD DEVICES,					
21		ASSOCIATED SOFTWARE AND SMARTPHONE					
22		APPLICATION. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		E	2,840	E
26			TRN		N	11,360	N
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1.	WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	HTH	2,487 C		2,487 C	
17			HTH	12,431 N		12,431 N	
18							
19	2.	SAFE DRINKING WATER REVOLVING FUND,					
20		STATEWIDE					
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE					
23		MATCH (20%) FOR FEDERAL CAPITALIZATION					
24		GRANTS FOR DRINKING WATER TREATMENT					
25		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
26		340E, HRS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID,					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	HTH	2,221 C		2,221 C	
30			HTH	11,107 N		11,107 N	
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.					
8							
9		TOTAL FUNDING	LNR	750	C	750	C
10							
11	4.	DOFAW MAUI BASEYARD GENERATOR, MAUI					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.					
14							
15							
16							
17		TOTAL FUNDING	LNR		C	55	C
18							
19	5.	DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI					
20							
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.					
23							
24							
25		TOTAL FUNDING	LNR		C	55	C
26							
27	6.	HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII					
28							
29							
30		CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.					
31							
32		TOTAL FUNDING	LNR	150	C		C
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATER BIRDS.					
		TOTAL FUNDING	LNR	300 C		C	
8.		KANAIO RESOURCE PROTECTION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RESOURCE PROTECTION FENCE.					
		TOTAL FUNDING	LNR	C		800 C	
9.		KURE MARINE DEBRIS CRUISE, OAHU					
		CONSTRUCTION FOR THE TRANSPORT OF PERSONNEL AND DEBRIS REMOVAL OPERATIONS FROM PAPA HANAUMOKU AKEA MARINE NATIONAL MONUMENT (PMNM), CONTRACT WITH PRIVATE VESSEL.					
		TOTAL FUNDING	LNR	200 C		245 C	
10.		MAUNA KEA FENCE, HAWAII					
		CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.					
		TOTAL FUNDING	LNR	500 C		500 C	





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII					
		CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.					
		TOTAL FUNDING	LNR	200 C		200 C	
11.1		<u>DOFAW REPAIRS, MAINTENANCE AND IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS, MAINTENANCE AND IMPROVEMENTS TO DOFAW INFRASTRUCTURE FOR WORKER AND PUBLIC SAFETY, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>2,500 C</u>	
LNR404 - WATER RESOURCES							
11.2		<u>DEEP MONITOR WELLS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION AND DESIGN TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>500 C</u>	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3							
4	12.	INVERTEBRATE AND PLANT PROPAGATION					
5		FACILITY, OAHU					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		INVERTEBRATE AND PLANT PROPAGATION					
10		FACILITY AND BASEYARD IMPROVEMENTS.					
11		TOTAL FUNDING	LNR		C	200 C	
12							
13	13.	KAENA POINT PREDATOR PROOF FENCE					
14		RETROFITS, OAHU					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR					
18		REPLACEMENT OF EXISTING FENCE AND GATES.					
19		TOTAL FUNDING	LNR		22 C	20 C	
20							
21	14.	KANAIO DRY FOREST FENCE, MAUI					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT TO PROTECT AND RESTORE A					
25		DRYLAND FOREST IN THE LEEWARD HALEAKALA					
26		REGION OF MAUI.					
27		TOTAL FUNDING	LNR		300 C	C	
28							
29	15.	NURSERY AND FACILITY RENOVATION,					
30		KAUAI					
31							
32		PLANS, LAND ACQUISITION, DESIGN,					
33		CONSTRUCTION, AND EQUIPMENT TO RENOVATE					
34		TWO PLANT NURSERIES.					
35		TOTAL FUNDING	LNR		75 C	75 C	
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	6,583 C		5,992 C	
LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
17.		ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE					
		PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					
		TOTAL FUNDING	LNR	1,000 C		C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	17.1	KIRC, KAHOOLAWA FIRE RECOVERY					
3		IMPROVEMENTS, KAHOOLAWA					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		REPLACEMENT FACILITIES AND STRUCTURES AND					
7		RELATED IMPROVEMENTS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES; AND ALL PROJECT RELATED					
10		COSTS.					
11		TOTAL FUNDING	LNR		C	1,000	C
12							
13							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		E. HEALTH					
3		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4							
5	0.1	KALAUPAPA SETTLEMENT, CLOSE					
6		LANDFILLS, MOLOKAI					
7							
8		DESIGN AND CONSTRUCTION TO CLOSE					
9		LANDFILLS AS MANDATED BY LAW.					
10		TOTAL FUNDING	AGS		C	3,545	C
11							
12		HTH211 - KAHUKU HOSPITAL					
13							
14	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
15		IMPROVEMENTS AND RENOVATIONS, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR					
19		IMPROVEMENTS AND RENOVATIONS INCLUDING					
20		NEW FACILITIES, RENOVATION, EXPANSION,					
21		AND/OR REPLACEMENT OF FACILITIES; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	AGS	1,500	C		C
25							
26	1.1	KAHUKU MEDICAL CENTER, NEW CT					
27		SCANNER, OAHU					
28							
29		DESIGN AND EQUIPMENT TO PURCHASE AND					
30		INSTALL A CT SCANNER FOR KAHUKU MEDICAL					
31		CENTER.					
32		TOTAL FUNDING	HTH		C	1	C
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4	2.	HALE HO'OLA HAMAKUA, HOSPITAL					
5		RENOVATIONS, HAWAII					
6							
7		PLANS, DESIGNS, CONSTRUCTION, AND					
8		EQUIPMENT FOR THE RENOVATION,					
9		RESTORATION, IMPROVEMENTS, NEW					
10		CONSTRUCTION, REFURBISHMENT, UPGRADE, AND					
11		REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING					
12		BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT					
13		WORK, KITCHEN RENOVATIONS, WALK IN					
14		FREEZER, RESIDENT ROOMS, RESIDENT BEDS,					
15		DOORWAYS, EXTERIOR AND INTERIOR PAINTING;					
16		GROUND AND SITE IMPROVEMENTS; RELATED					
17		INFRASTRUCTURE IMPROVEMENTS AND					
18		CONSTRUCTION; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	HTH	2,100 C			C
21							
22	3.	KAU HOSPITAL, HAWAII					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		TO RENOVATE BATHROOMS, KITCHENS, AND					
26		FLOORING AT KAU HOSPITAL.					
27		TOTAL FUNDING	HTH	500 C			C
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION; IMPROVEMENTS AND					
4		RENOVATIONS, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE HAWAII REGIONS OF THE					
8		HAWAII HEALTH SYSTEMS CORPORATION FOR					
9		IMPROVEMENTS AND RENOVATIONS INCLUDING					
10		RENOVATIONS AND/OR EXPANSION OF					
11		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	HTH	13,000 C		13,975 C	
14							
15	5.	LUMP SUM HAWAII HEALTH SYSTEMS					
16		CORPORATION; IMPROVEMENTS AND					
17		RENOVATIONS, KAUAI					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR THE KAUAI REGION OF THE					
21		HAWAII HEALTH SYSTEMS CORPORATION FOR					
22		IMPROVEMENTS AND RENOVATIONS INCLUDING					
23		RENOVATIONS AND/OR EXPANSION OF					
24		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		TOTAL FUNDING	HTH	4,216 C		4,532 C	
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	6.	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION; IMPROVEMENTS AND					
4		RENOVATIONS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE OAHU REGION OF THE					
8		HAWAII HEALTH SYSTEMS CORPORATION FOR					
9		IMPROVEMENTS AND RENOVATIONS INCLUDING					
10		RENOVATIONS AND/OR EXPANSION OF					
11		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	HTH	2,783 C		2,992 C	
14							
15	7.	SAMUEL MAHELONA MEMORIAL HOSPITAL, CT					
16		SCAN ROOM RENOVATION, KAUAI					
17							
18		DESIGN AND CONSTRUCTION TO RENOVATE					
19		THE CT SCAN ROOM.					
20		TOTAL FUNDING	HTH	1,400 C		C	
21							
22	7.1	<u>KAUAI VETERANS MEMORIAL HOSPITAL, CT</u>					
23		<u>SCANNER, KAUAI</u>					
24							
25		<u>DESIGN AND EQUIPMENT TO PURCHASE AND</u>					
26		<u>INSTALL A CT SCANNER FOR KAUAI VETERANS</u>					
27		<u>MEMORIAL HOSPITAL.</u>					
28		TOTAL FUNDING	HTH	C		1,300 C	
29							
30							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.2	<u>KAUAI VETERANS MEMORIAL HOSPITAL, IT</u>					
3		<u>RENOVATIONS, KAUAI</u>					
4							
5		<u>DESIGN AND CONSTRUCTION TO RENOVATE</u>					
6		<u>IT DEPARTMENT AT KAUAI VETERANS MEMORIAL</u>					
7		<u>HOSPITAL.</u>					
8		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>300 C</u>	
9							
10	7.3	<u>KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI</u>					
11							
12		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
13		<u>INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI</u>					
14		<u>VETERANS MEMORIAL HOSPITAL.</u>					
15		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>650 C</u>	
16							
17	7.4	<u>KONA COMMUNITY HOSPITAL, EMERGENCY</u>					
18		<u>ROOM RENOVATION, HAWAII</u>					
19							
20		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
21		<u>RENOVATE THE EMERGENCY ROOM.</u>					
22		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>1 C</u>	
23							
24	7.5	<u>MALUHIA, REPLACEMENT OF EXIT DOORS,</u>					
25		<u>OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
28		<u>REPLACEMENT OF EXIT DOORS.</u>					
29		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>150 C</u>	
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.6	<u>MALUHIA, UPGRADE PLUMBING IN PATIENT</u>					
3		<u>ROOMS, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION TO UPGRADE</u>					
6		<u>PLUMBING IN PATIENT ROOMS.</u>					
7		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>300 C</u>	
8							
9	7.7	<u>SMMH, CT SCANNER, KAUAI</u>					
10							
11		<u>DESIGN AND EQUIPMENT TO PURCHASE AND</u>					
12		<u>INSTALL A CT SCANNER.</u>					
13		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>1,300 C</u>	
14							
15	7.8	<u>HILO MEDICAL CENTER, CARDIAC CENTER,</u>					
16		<u>HAWAII</u>					
17							
18		<u>CONSTRUCTION AND EQUIPMENT FOR A</u>					
19		<u>SECOND CATHETERIZATION LABORATORY,</u>					
20		<u>CARDIAC UNIT.</u>					
21		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>3,500 C</u>	
22							
23	7.9	<u>SAMUEL MAHELONA MEMORIAL HOSPITAL,</u>					
24		<u>KAUAI</u>					
25							
26		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
27		<u>EQUIPMENT FOR ENVIRONMENTAL IMPACT</u>					
28		<u>STATEMENT, PROJECT MANAGEMENT AND</u>					
29		<u>COORDINATION.</u>					
30		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>500 C</u>	
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
3							
4	8.	LUMP SUM MAUI HEALTH SYSTEM,					
5		FACILITIES REPAIR, RENOVATIONS AND					
6		UPGRADES, MAUI/LANAI					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR MAUI HEALTH SYSTEM FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATIONS, EXPANSION,					
12		AND/OR REPLACEMENTS OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	HTH	6,000 C		6,000 C	
16							
17	<u>8.1</u>	<u>MAUI MEMORIAL MEDICAL CENTER, PARKING</u>					
18		<u>FACILITIES IMPROVEMENTS, MAUI</u>					
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
21		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
22		<u>STRUCTURAL IMPROVEMENTS FOR MAUI MEMORIAL</u>					
23		<u>MEDICAL CENTER; PROVIDED THAT THE SUM OF</u>					
24		<u>STATE FUNDS SHALL NOT BE MADE AVAILABLE</u>					
25		<u>UNLESS THE SUM IS MATCHED BY PRIVATE</u>					
26		<u>CONTRIBUTIONS ON A DOLLAR-FOR-DOLLAR</u>					
27		<u>BASIS BY ONE OR MORE PRIVATE ENTITIES.</u>					
28		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>10,500 C</u>	
29			<u>HTH</u>		<u>R</u>	<u>10,500 R</u>	
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
3							
4	9.	HAWAII STATE HOSPITAL, HEALTH AND					
5		SAFETY, OAHU					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR					
9		HEALTH AND SAFETY, ACCESSIBILITY, AND					
10		OTHER CODE REQUIREMENTS.					
11		TOTAL FUNDING	AGS	8,445 C		8,997 C	
12							
13		HTH710 - STATE LABORATORY SERVICES					
14							
15	10.	HAWAII STATE LABORATORIES					
16		IMPROVEMENTS, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR NECESSARY					
19		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
20		SAFETY, ACCESSIBILITY, AND OTHER CODE					
21		REQUIREMENTS.					
22		TOTAL FUNDING	AGS	4,422 C		6,227 C	
23							
24		HTH907 - GENERAL ADMINISTRATION					
25							
26	11.	DEPARTMENT OF HEALTH, HEALTH AND					
27		SAFETY, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR NECESSARY					
30		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
31		SAFETY, ACCESSIBILITY, AND OTHER CODE					
32		REQUIREMENTS.					
33		TOTAL FUNDING	AGS	1,945 C		14,414 C	
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.		DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.					
		TOTAL FUNDING	AGS	1,647	C		C
12.1		<u>DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>930</u>	<u>C</u>



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
4							
5	1.	HAWAII YOUTH CORRECTIONAL FACILITY,					
6		CAMPUS IMPROVEMENTS, PLANNING, OAHU					
7							
8		PLANS TO REDEVELOP THE HAWAII YOUTH					
9		CORRECTIONAL FACILITY CAMPUS TO INCLUDE					
10		MODERNIZATION OF EXISTING FACILITIES,					
11		CONSTRUCTION OF NEW FACILITIES,					
12		DEMOLITION OF UNNEEDED FACILITIES, AND					
13		SITE AND INFRASTRUCTURE IMPROVEMENTS.					
14		TOTAL FUNDING	AGS	800 C		C	
15							
16	2.	HAWAII YOUTH CORRECTIONAL FACILITY,					
17		GYM FOUNDATION REPAIRS, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		FOUNDATION REPAIRS FOR THE HAWAII YOUTH					
21		CORRECTIONAL FACILITY'S GYM.					
22		TOTAL FUNDING	AGS	225 C		C	
23							
24	3.	HAWAII YOUTH CORRECTIONAL FACILITY,					
25		SEWER IMPROVEMENTS, OAHU					
26							
27		DESIGN AND CONSTRUCTION TO ASSESS,					
28		REPAIR, AND IMPROVE THE HAWAII YOUTH					
29		CORRECTIONAL FACILITY'S SEWER SYSTEM.					
30		TOTAL FUNDING	AGS	600 C		C	
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	HAWAII YOUTH CORRECTIONAL FACILITY,					
3		WATER SYSTEM IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO ASSESS,					
6		REPAIR, AND IMPROVE THE HAWAII YOUTH					
7		CORRECTIONAL FACILITY'S WATER SYSTEM.					
8		TOTAL FUNDING	AGS	900	C		C
9							
10	<u>4.1</u>	<u>HYCF CANOE HOUSE RENOVATIONS, OAHU</u>					
11							
12		DESIGN AND CONSTRUCTION TO REPAIR AND					
13		RENOVATE THE INTERIOR AND EXTERIOR OF THE					
14		CANOE HOUSE SPACES TO CREATE A					
15		TRANSITIONAL RESIDENTIAL PROGRAM FOR					
16		YOUTHS AND YOUNG ADULTS. THE WORK					
17		INCLUDES INTERIOR, EXTERIOR, AND SITE					
18		IMPROVEMENTS.					
19		TOTAL FUNDING	AGS		C	540	C
20							
21	<u>4.2</u>	<u>HYCF MALUHIA COTTAGE AIR CONDITIONING</u>					
22		<u>AND ELECTRICAL IMPROVEMENTS, OAHU</u>					
23							
24		DESIGN AND CONSTRUCTION TO ASSESS,					
25		REPAIR, AND REPLACE EXISTING EMERGENCY					
26		GENERATOR SYSTEM (CONNECTION, LOAD, AND					
27		CAPACITY) AND AGING AIR CONDITIONING					
28		UNITS.					
29		TOTAL FUNDING	AGS		C	390	C
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		DEF112 - SERVICES TO VETERANS					
3							
4	5.	HAWAII STATE VETERANS CEMETERY					
5		UPGRADES AND IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR UPGRADES					
8		AND IMPROVEMENTS AT HAWAII STATE VETERANS					
9		CEMETERY TO INCLUDE THE CONSTRUCTION OF					
10		DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO					
11		THE COMMITTAL SHELTER, INSTALLATION OF					
12		SECURITY SYSTEMS AT THE ADMINISTRATION					
13		AND MAINTENANCE BUILDINGS, UPGRADE TO THE					
14		IRRIGATION SYSTEM, AND OTHER					
15		IMPROVEMENTS. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		AND/OR REIMBURSEMENTS.					
18		TOTAL FUNDING	DEF	1,000 C			C
19			DEF	4,546 P			P
20							
21	5.1	<u>VA LONG-TERM CARE FACILITY, OAHU</u>					
22							
23		CONSTRUCTION AND EQUIPMENT FOR A NEW					
24		LONG-TERM CARE STATE VETERANS HOME ON THE					
25		ISLAND OF OAHU. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	DEF		C	13,000 C	
29			DEF		P	3,825 P	
30							
31							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	6.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
5		IMPROVEMENTS, AND RENOVATIONS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE,					
10		INCLUDES BUT IS NOT LIMITED TO HEALTH,					
11		SAFETY AND SECURITY IMPROVEMENTS;					
12		PUNCHBOWL HOMES UPGRADE TO FIRE ALARM					
13		SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA					
14		ACCESSIBILITY COMPLIANCE FOR VARIOUS					
15		STATE AND FEDERAL PROJECTS, STATEWIDE.					
16		TOTAL FUNDING	HMS	20,000 C			C
17							
18	6.1	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT,</u>					
19		<u>IMPROVEMENTS, AND RENOVATIONS,</u>					
20		<u>STATEWIDE</u>					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE					
24		PUBLIC HOUSING FACILITIES. INCLUDING					
25		GROUND AND SITE IMPROVEMENTS,					
26		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES					
27		AND ALL RELATED AND ASSOCIATED PROJECT					
28		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
29		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
30		INCLUDING FUNDS FOR PERMANENT AND NON-					
31		PERMANENT CIP PROJECT RELATED POSITIONS.					
32		TOTAL FUNDING	HMS		C	5,000 C	
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	6.2	HPHA SCHOOL STREET CAMPUS RENOVATION					
3		AND EXPANSION, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION, TO					
6		DEVELOP UP TO EIGHT HUNDRED SENIOR					
7		AFFORDABLE HOUSING UNITS ON HPHA'S SCHOOL					
8		STREET CAMPUS; PROJECT SHALL INTEGRATE					
9		WITH THE REPLACEMENT OF LANAKILA MULTI-					
10		PURPOSE SENIOR CENTER PROJECT LOCATED ON					
11		ADJACENT PROPERTY; EQUIPMENT;					
12		APPURTENANCES; AND ALL PROJECT RELATED					
13		COSTS.					
14		TOTAL FUNDING	HMS		C	2,500	C
15							
16	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS						
17							
18	[7.]	LUMP SUM HAWAIIAN HOME LANDS LOT					
19		DEVELOPMENT, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR VARIOUS IMPROVEMENTS TO					
23		EXISTING INFRASTRUCTURE ON HAWAIIAN HOME					
24		LANDS, STATEWIDE.					
25		TOTAL FUNDING	HHL	20,000	C		C]
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.	<u>LUMP SUM - HAWAIIAN HOME LANDS LOT</u>					
3		<u>DEVELOPMENT, STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
6		<u>VARIOUS IMPROVEMENTS TO EXISTING</u>					
7		<u>INFRASTRUCTURE ON HAWAIIAN HOME LANDS,</u>					
8		<u>STATEWIDE, AND RELATED IMPROVEMENTS;</u>					
9		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT;</u>					
10		<u>AND ALL PROJECT RELATED COSTS.</u>					
11		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>20,000 C</u>		<u>20,000 C</u>	
12							
13	[8.	<del>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS</del>					
14		<del>EXISTING INFRASTRUCTURE, STATEWIDE</del>					
15							
16		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
17		<del>EQUIPMENT FOR REPAIR AND MAINTENANCE TO</del>					
18		<del>EXISTING INFRASTRUCTURE ON VARIOUS</del>					
19		<del>HAWAIIAN HOME LANDS, STATEWIDE.</del>					
20		<del>TOTAL FUNDING</del>	<del>HHL</del>	<del>5,000 C</del>		<del>C]</del>	
21							
22	8.	<u>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS</u>					
23		<u>EXISTING INFRASTRUCTURE, STATEWIDE</u>					
24							
25		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
26		<u>REPAIR AND MAINTENANCE TO EXISTING</u>					
27		<u>INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME</u>					
28		<u>LANDS, STATEWIDE, AND RELATED</u>					
29		<u>IMPROVEMENTS; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT; AND ALL PROJECT</u>					
31		<u>RELATED COSTS.</u>					
32		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>5,000 C</u>		<u>5,000 C</u>	
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.		LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU					
		PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001					
		TOTAL FUNDING	HHL	1,000	C		C
9.1		<u>LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, MAUI</u>					
		<u>PLANS, DESIGNS, AND CONSTRUCTION FOR LEIALII PARKWAYS AND HIGHWAY IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>C</u>		<u>9,000</u>	<u>C</u>
9.2		<u>WAIMANALO, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SPEED ABATEMENT, PEDESTRIAN SAFETY, AND REPAIR WORK ON NAKINI STREET AND HULI STREET IN WAIMANALO.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>C</u>		<u>80</u>	<u>C</u>
9.3		<u>KAPOLEI PARKWAY, SAFETY WALL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A SAFETY WALL AT THE INTERSECTION OF KAPOLEI PARKWAY AND KAMAAHA STREET TO PROVIDE HEALTH AND SAFETY.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>C</u>		<u>50</u>	<u>C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	AIEA HIGH SCHOOL, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR BUILDING					
8		A REGRADE HILLSIDE; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	600 C		C	
12							
13	2.	AIEA HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR GIRLS					
16		ATHLETIC LOCKER ROOM, WEIGHT TRAINING,					
17		AND OTHER IMPROVEMENTS.					
18		TOTAL FUNDING	EDN	5,400 C		C	
19							
20	3.	ALA WAI ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR A NEW					
23		COVERED PLAY COURT; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	500 C		C	
27							
28	3.1	ALA WAI ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR SCHOOLWIDE ELECTRICAL UPGRADES AND					
32		SERVICE EQUIPMENT UPGRADES.					
33		TOTAL FUNDING	EDN	C		1,500 C	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.		ALIAMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT/BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
4.1		ALIIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAY FROM BUILDING A TO CAFETERIA.					
		TOTAL FUNDING	EDN		C	200	C
5.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RENOVATE RESTROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
6.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE BUILDING I CARPET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		IMPROVEMENTS TO THE CURRENT PARKING LOT					
		AND THE ADDITION OF A NEW PARKING LOT;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,050 C			C
8.		BALDWIN HIGH SCHOOL, MAUI					
		CONSTRUCTION TO REROOF BUILDING B;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000 C			C
9.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR GIRLS					
		ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	1,400 C			C
9.1		<u>BALDWIN HIGH SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR BOYS</u>					
		<u>ATHLETIC LOCKER ROOM, WEIGHT ROOM WITH</u>					
		<u>DANCE FLOOR, AND OTHER RELATED FACILITIES</u>					
		<u>AND IMPROVEMENTS; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		TOTAL FUNDING	EDN		C	7,000 C	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.2	BALDWIN HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS					
5		ELECTRICAL SYSTEM UPGRADES AND FOR AIR					
6		CONDITIONING UNITS FOR AUDITORIUM.					
7		TOTAL FUNDING	EDN		C	5,000	C
8							
9	10.	BENJAMIN PARKER ELEMENTARY SCHOOL,					
10		OAHU					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR BOUNDARY SURVEY, RETAINING					
14		WALL REPLACEMENTS AND IMPROVEMENTS TO					
15		IMPROVE DRAINAGE.					
16		TOTAL FUNDING	EDN	525	C		C
17							
18	<del>11.</del>	<del>CAMPBELL HIGH SCHOOL, OAHU</del>					
19							
20		<del>DESIGN AND CONSTRUCTION FOR TRACK AND</del>					
21		<del>FIELD; GROUND AND SITE IMPROVEMENTS;</del>					
22		<del>EQUIPMENT AND APPURTENANCES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>6,290</del>	<del>C</del>		<del>C</del>
24							
25	11.	CAMPBELL HIGH SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR TRACK AND					
28		FIELD, AND OTHER ATHLETIC FACILITIES					
29		IMPROVEMENTS; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN	6,290	C		C
33							
34							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.1		CAMPBELL HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR STADIUM BLEACHERS, LOCKER ROOMS, CONCESSION STAND, RESTROOMS, PRESS BOX, AND ATHLETIC FACILITIES.					
		TOTAL FUNDING	EDN		C	7,000	C
11.2		CAREER TECH ED ADA CORRECTIVE ACTION PLANS FOR VARIOUS SCHOOLS, STATEWIDE					
		PLANS AND DESIGNS FOR CAREER TECH ED ADA CORRECTIVE ACTION PLANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	500	C
12.		CASTLE HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		300	C	C
13.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		402	C	C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	13.1	CASTLE HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR ADA IMPROVEMENTS;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		C	1,500	C
8							
9	13.2	CENTRAL MAUI NEW MIDDLE SCHOOL, MAUI					
10							
11		PLANS AND DESIGNS FOR A NEW MIDDLE					
12		SCHOOL IN CENTRAL MAUI, INCLUDING GROUND					
13		AND SITE IMPROVEMENTS, ROADWAY AND					
14		UTILITIES INFRASTRUCTURE IMPROVEMENTS AND					
15		RELATED IMPROVEMENTS, PATHWAYS, PRE-					
16		DEVELOPMENT, DEVELOPMENT, AND ALL RELATED					
17		AND ASSOCIATED PROJECT COSTS.					
18		TOTAL FUNDING	EDN		C	8,500	C
19							
20	14.	CENTRAL MIDDLE SCHOOL, OAHU					
21							
22		EQUIPMENT FOR THE REPLACEMENT OF					
23		STAGE LIGHTING IN BUILDING B.					
24		TOTAL FUNDING	EDN		120 C		C
25							
26	14.1	DE SILVA ELEMENTARY SCHOOL, HAWAII					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR A					
29		SIX CLASSROOM BUILDING; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN		C	18,000	C
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	300 C	
16.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000 C			C
17.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	20,000 C			C
17.1		<u>EAST KAPOLEI MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE III; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>26,000 C</u>	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
18.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	466 C			C
19.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	260 C			C
20.		EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,319 C			C
21.		FARRINGTON HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE RAILINGS IN BUILDINGS I AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
22.		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.					
		TOTAL FUNDING	EDN	875	C		C
22.1		FARRINGTON HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	2,500	C
22.2		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN FOR PHASE II FOR THE CAMPUS REDESIGN PROJECT.					
		TOTAL FUNDING	EDN		C	200	C
23.		FERN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,440	C		C
23.1		FERN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	130	C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
24.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	225 C			C
24.1		<u>GENDER EQUALITY AND CIVIL RIGHTS COMPLIANCE BR. ASSESSMENT PROJECTS FOR VARIOUS SCHOOLS, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR GENDER EQUALITY AND CIVIL RIGHTS COMPLIANCE BR. ASSESSMENT PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>4,000 C</u>	
25.		HAAHEO ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	22,710 C			C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.		HABAIONE ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	270	C
27.		HABAIONE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	575	C		C
27.1		<u>HABAIONE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR FULL ELECTRICAL SYSTEM UPGRADES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>555</u>	<u>C</u>
28.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
29.		HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	372 C			C
30.		HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	600 C			C
31.		HICKAM ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	170 C			C
32.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF CAMPUS- WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	5,500 C			C





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
32.1		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF CAMPUS- WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	3,330	C
33.		HILO INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING L REPLACEMENT OF 2ND FLOOR CEILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	400	C		C
34.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	230	C
35.		HONOKAA ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	300	C
36.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	450	C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
36.1		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES AND AIR CONDITIONING FOR MULTIPLE PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	700	C
37.		HOOKENA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING D FIRE ALARM WIRING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C
38.		IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	4,000	C
39.		IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	39.1	IAO INTERMEDIATE SCHOOL, MAUI					
3							
4		CONSTRUCTION FOR PERIMETER FENCING					
5		FRONTING SCHOOL; GROUND AND SITE					
6		IMPROVEMENTS.					
7		TOTAL FUNDING	EDN		C	500	C
8							
9	39.2	IAO INTERMEDIATE SCHOOL, MAUI					
10							
11		PLANS, DESIGN, DUE DILIGENCE FOR LAND					
12		ACQUISITION SURROUNDING IAO INTERMEDIATE					
13		SCHOOL.					
14		TOTAL FUNDING	EDN		B	75	B
15							
16	39.3	ILIMA INTERMEDIATE SCHOOL, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		RENOVATIONS FOR CAFETORIUM AND					
20		CONSTRUCTION OF A NEW SIXTH GRADE					
21		CLASSROOM BUILDING.					
22		TOTAL FUNDING	EDN		C	8,000	C
23							
24	40.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
25							
26		CONSTRUCTION TO RESURFACE THE OUTDOOR					
27		BASKETBALL COURT; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN		300 C		C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
41.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
41.1		<u>KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN FOR CAFETERIA CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>300</u>	<u>C</u>
42.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	30	C		C
43.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	351	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
44.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR AN OUTDOOR STAGE WITH THE					
		APPLICABLE ELECTRICAL, LIGHTING, AND					
		SOUND EQUIPMENT; GROUND AND SITE					
		IMPROVEMENTS; AND EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000 C			C
45.		KAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA					
		TRANSITION.					
		TOTAL FUNDING	EDN	1,530 C			C
46.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		PLANS, EQUIPMENT, AND CONSTRUCTION					
		FOR FIRE ALARM UPGRADE; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	486 C			C
47.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC					
		FIELDS DRAINAGE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	4,500 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.1	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
3		<u>OAHU</u>					
4							
5		<u>CONSTRUCTION FOR ATHLETIC FIELDS</u>					
6		<u>DRAINAGE IMPROVEMENTS.</u>					
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>5,350</u>	<u>C</u>
8							
9	47.2	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
10		<u>OAHU</u>					
11							
12		<u>DESIGN AND CONSTRUCTION TO RENOVATE</u>					
13		<u>OR REPLACE GYM BLEACHERS; GROUND AND SITE</u>					
14		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>495</u>	<u>C</u>
17							
18	48.	KAHULUI ELEMENTARY SCHOOL, MAUI					
19							
20		<u>DESIGN AND CONSTRUCTION FOR PARKING</u>					
21		<u>LOT FENCING.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		500 C		C
23							
24	49.	KAHULUI ELEMENTARY SCHOOL, MAUI					
25							
26		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
27		<u>EQUIPMENT FOR A NEW CLASSROOM BUILDING;</u>					
28		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
29		<u>AND APPURTENANCES.</u>					
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		6,000 C		C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.	KAILUA HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR INSTALLATION OF BASEBALL INFIELD					
6		TURF, BASELINES, AND OTHER RELATED					
7		IMPROVEMENTS.					
8		TOTAL FUNDING	EDN	1,700 C			C
9							
10	51.	KAILUA HIGH SCHOOL, OAHU					
11							
12		CONSTRUCTION FOR BUILDING T					
13		IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	300 C			C
17							
18	52.	KAILUA HIGH SCHOOL, OAHU					
19							
20		CONSTRUCTION TO REPLACE STADIUM LIGHT					
21		POLES; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	700 C			C
24							
25	53.	KAILUA HIGH SCHOOL, OAHU					
26							
27		CONSTRUCTION TO REROOF BUILDING N AND					
28		COVERED WALKWAY; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	557 C			C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
54.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	400 C		C	
55.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN	C		80 C	
56.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A NEW AUDITORIUM RESTROOMS ADJOINING THE BUILDING FRONT. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000 C		C	
56.1		<u>KAISER COMPLEX, AIR CONDITIONING, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES AND FOR AIR CONDITIONING TWO HUNDRED THIRTY-SIX CLASSROOMS FOR KAISER COMPLEX AREA SCHOOLS (AINA HAINA ELEMENTARY; HAHAIONE ELEMENTARY; KAISER HIGH; KAMILOIKI ELEMENTARY; KOKO HEAD ELEMENTARY; NIU VALLEY MIDDLE SCHOOL).</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>3,279 C</u>	





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
57.		KAISER HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		REPLACE LEAKING LOCKER ROOM CEILING.					
		TOTAL FUNDING	EDN	90 C		990 C	
58.		KAIULANI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO INSTALL WATER					
		FOUNTAINS IN BUILDINGS A, B, AND C;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	24 C		C	
59.		KALAKAUA MIDDLE SCHOOL, OAHU					
		DESIGN FOR BUILDING G AND H TO					
		DEMOLISH; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	80 C		C	
60.		KALAKAUA MIDDLE SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO					
		CONSTRUCT NEW CAMPUS AIR CONDITIONING;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	100 C		C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
61.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	238	C		C
62.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM.					
		TOTAL FUNDING	EDN	100	C		C
63.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	55	C		C
64.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF.					
		TOTAL FUNDING	EDN	2,990	C		C
65.		KALANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.					
		TOTAL FUNDING	EDN	875	C		C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	66.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN FOR DUE DILIGENCE EFFORT TO					
5		CONSTRUCT A NEW CLASSROOM BUILDING;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	250	C		C
9							
10	66.1	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
11							
12		PLANS, DESIGNS, CONSTRUCTION, AND					
13		EQUIPMENT FOR PLAYGROUND REPLACEMENT;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		TOTAL FUNDING	EDN		C	150	C
17							
18	66.2	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR SIDEWALKS					
21		FROM PEDESTRIAN BRIDGE TO SCHOOL					
22		BUILDINGS.					
23		TOTAL FUNDING	EDN		C	200	C
24							
25	67.	KAMILOIKI ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR ADA					
28		TRANSITION.					
29		TOTAL FUNDING	EDN	1,530	C		C
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
67.1		KANEOME ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR MODULAR PORTABLE CLASSROOM.					
		TOTAL FUNDING	EDN		C	1,100	C
68.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
69.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	450	C		C
70.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,550	C		C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	71.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
3		CONSTRUCTION TO RECARPET VARIOUS					
4		ROOMS IN BUILDING F; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN		50 C		C
8							
9							
10	72.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR ADA					
12		TRANSITION.					
13		TOTAL FUNDING	EDN		180 C		1,500 C
14							
15							
16	73.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
17		DESIGNS FOR BUILDING I TO DEMOLISH					
18		CUSTODIAN COTTAGE; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN		75 C		C
22							
23							
24	74.	KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
25		DESIGN AND CONSTRUCTION FOR SOFTBALL					
26		FIELD IMPROVEMENTS.					
27		TOTAL FUNDING	EDN		750 C		C
28							
29							
30	<u>74.1</u>	<u>KAPOLEI HIGH SCHOOL, OAHU</u>					
31		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u>					
32		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
33		<u>AND APPURTENANCES.</u>					
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
35							
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	74.2	KAPOLEI HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR RENOVATIONS OF LARGE					
5		CLASSROOMS TO INCREASE UTILIZATION;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	EDN		B	2,000	B
9			EDN		C	15,000	C
10							
11	75.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR A					
14		PORTABLE CLASSROOM; PROJECT TO INCLUDE					
15		DUE DILIGENCE EFFORT TO CONSTRUCT A NEW					
16		PORTABLE CLASSROOM.					
17		TOTAL FUNDING	EDN	250 C		1,750 C	
18							
19	76.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR ADA					
22		TRANSITION.					
23		TOTAL FUNDING	EDN	180 C		1,500 C	
24							
25	77.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		RESURFACING OF THE PARKING LOT; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	480 C			C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	78.	KAU HIGH AND PAHALA ELEMENTARY					
3		SCHOOL, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR BUILDING					
6		C TO REPLACE CAFETERIA WALK-IN CHILL BOX					
7		AND FREEZER; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN	200	C		C
11							
12	<u>78.1</u>	<u>KAUAI HIGH SCHOOL, GIRLS LOCKER ROOM,</u>					
13		<u>KAUAI</u>					
14							
15		DESIGN AND CONSTRUCTION FOR GIRLS					
16		LOCKER ROOM FACILITIES AND OTHER RELATED					
17		FACILITIES AND IMPROVEMENTS; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	EDN		C	4,200	C
21							
22	<u>78.2</u>	<u>KAUAI HIGH SCHOOL, GYM, KAUAI</u>					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		FACILITIES FOR GYM AND OTHER RELATED					
26		FACILITIES AND IMPROVEMENTS; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT FOR					
28		FACILITIES FOR GYM; APPURTENANCES.					
29		TOTAL FUNDING	EDN		C	15,000	C
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
79.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION REPLACE					
		CAMPUS FIRE ALARMS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN		300 C		C
80.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		CLASSROOM WALLS IN BUILDING S AND					
		BUILDING D. DESIGN AND CONSTRUCTION TO					
		CONSOLIDATE CAMPUS TO ONE LOCATION AND					
		RENOVATE EXISTING FACILITIES; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN		3,500 C		C
81.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		PLAYGROUND BEHIND BUILDING D; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES					
		TOTAL FUNDING	EDN		1,000 C		C
81.1		<u>KAUMUALII ELEMENTARY SCHOOL, KAUAI</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW</u>					
		<u>PLAYGROUND.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
82.		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR ROOF REPLACEMENT AND					
		INSTALL BLEACHERS.					
		TOTAL FUNDING	EDN		750 C		C





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	83.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR ADA					
4		TRANSITION.					
5		TOTAL FUNDING	EDN	100 C		C	
6							
7	84.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
8		DESIGN AND CONSTRUCTION TO REPAIR					
9		BUILDING F AND G RAILINGS; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN	150 C		C	
13							
14	85.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION TO REPAIR					
16		BUILDING J RAILINGS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	150 C		C	
20							
21	86.	KE KULA O EHUNUIKAIMALINO, HAWAII					
22		CONSTRUCTION TO REPLACE CAMPUS FIRE					
23		ALARMS; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		TOTAL FUNDING	EDN	207 C		C	
26							
27							
28							
29							
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	86.1	KE KULA O EHUNUIKAIMALINO, HAWAII					
3							
4		LAND ACQUISITION; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN		C	2,000	C
8							
9	87.	KEAAU ELEMENTARY SCHOOL, HAWAII					
10							
11		CONSTRUCTION FOR CAMPUS WIDE FIRE					
12		ALARM REPLACEMENT; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN	270	C		C
16							
17	88.	KEAAU HIGH SCHOOL, HAWAII					
18							
19		DESIGN AND CONSTRUCTION FOR CAMPUS-					
20		WIDE RE-WIRING OF FIRE ALARMS; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	175	C		C
24							
25	89.	KEAAU MIDDLE SCHOOL, HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR CAMPUS					
28		REPAIR FIRE ALARM SYSTEM; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	90	C		C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	90.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR A NEW CLASSROOM					
6		BUILDING; IMPROVEMENTS FOR ACCESS ROADS					
7		AND PARKING LOTS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN	14,990 C			C
11							
12	91.	KEALAKEHE HIGH SCHOOL, HAWAII					
13							
14		CONSTRUCTION OF A ALL-WEATHER					
15		SYNTHETIC TRACK; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN	3,000 C			C
19							
20	<del>[92.]</del>	<del>KEAUKAHA ELEMENTARY SCHOOL, OAHU</del>					
21							
22		<del>CONSTRUCTION TO REPLACE AC IN</del>					
23		<del>PORTABLES; GROUND AND SITE IMPROVEMENTS;</del>					
24		<del>EQUIPMENT AND APPURTENANCES.</del>					
25		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>140 C</del>			<del>C]</del>
26							
27	<u>92.</u>	<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII</u>					
28							
29		<u>CONSTRUCTION TO REPLACE AC IN</u>					
30		<u>PORTABLES; GROUND AND SITE IMPROVEMENTS;</u>					
31		<u>EQUIPMENT AND APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>140 C</u>			<u>C</u>
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	93.	KEKAHA ELEMENTARY SCHOOL, KAUAI					
3							
4		REPAIR AND MAINTENANCE TO SCHOOL'S					
5		BUILDINGS, REPLACE STAGE CURTAIN IN					
6		CAFETERIA, RE-CARPETING AND RE-TILING,					
7		BASKETBALL COURT RESURFACING, REPLACE					
8		TERMITE DAMAGED BEAMS AND POSTS,					
9		REROOFING. DESIGN AND CONSTRUCTION TO					
10		CONSOLIDATE CAMPUS TO ONE LOCATION AND					
11		RENOVATE EXISTING FACILITIES; GROUND AND					
12		SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	2,050 C			C
15							
16	94.	KEKAULIKE HIGH SCHOOL, MAUI					
17							
18		CONSTRUCTION TO REPLACE CAMPUS FIRE					
19		ALARM; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES					
21		TOTAL FUNDING	EDN	117 C			C
22							
23	95.	KEKAULIKE HIGH SCHOOL, MAUI					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR A					
26		BASEBALL AND SOFTBALL COMPLEX. TURF					
27		FIELD, SITE IMPROVEMENTS, LIGHTS,					
28		SCOREBOARD, EQUIPMENT AND APPURTENANCES.					
29		TOTAL FUNDING	EDN	1,700 C			C
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	95.1	KEKAULIKE HIGH SCHOOL, MAUI					
3							
4		PLANS, DESIGNS, CONSTRUCTION AND					
5		EQUIPMENT FOR A BASEBALL AND SOFTBALL					
6		COMPLEX. TURF FIELD, SITE IMPROVEMENTS,					
7		LIGHTS, SCOREBOARD, EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		C	14,000	C
10							
11	96.	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR CAMPUS-					
14		WIDE REPLACEMENT OF FIRE ALARMS; GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	500	C		C
18							
19	97.	KIHEI ELEMENTARY SCHOOL, MAUI					
20							
21		DESIGN FOR ADA TRANSITION.					
22		TOTAL FUNDING	EDN		C	270	C
23							
24	98.	KIHEI HIGH SCHOOL, MAUI					
25							
26		PLANS AND DESIGN FOR DUE DILIGENCE					
27		EFFORT FOR A PEDESTRIAN SAFETY SOLUTION;					
28		PROJECT MAY INCLUDE RELATED PLANS,					
29		STUDIES, AND REPORTS.					
30		TOTAL FUNDING	EDN	250	C		C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	99.	KILAUEA ELEMENTARY SCHOOL, KAUAI					
3							
4		CONSTRUCTION TO REPAIR AND RESURFACE					
5		CRACKED AND PEELING OUTDOOR PLAYCOURT.					
6		TOTAL FUNDING	EDN	325 C		C	
7							
8	100.	KOKO HEAD ELEMENTARY SCHOOL, OAHU					
9							
10		DESIGN FOR ADA TRANSITION.					
11		TOTAL FUNDING	EDN	C		180 C	
12							
13	101.	KONAWAENA HIGH SCHOOL, HAWAII					
14							
15		CONSTRUCTION TO REPLACE VINYL					
16		COMPOSITION TILE IN ADMINISTRATIVE					
17		OFFICE; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	20 C		C	
20							
21	102.	KONAWAENA HIGH SCHOOL, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR SOFTBALL					
24		FIELD IMPROVEMENTS.					
25		TOTAL FUNDING	EDN	1,130 C		C	
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
102.1		KONAWAENA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR TRACK AND					
		FIELD IMPROVEMENTS FOR SYNTHETIC FIELD					
		AND REPLACEMENT OF SYNTHETIC TRACK;					
		INCLUDING STORAGE FACILITY FOR FIELD					
		MAINTENANCE EQUIPMENT, TRACK STORAGE;					
		GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	6,300	C
103.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	300	C		C
104.		KUHIO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPAINT BUILDING C					
		AND H; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
105.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR					
		ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	150	C		C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	106.	LAHAINALUNA HIGH SCHOOL, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR					
6		REPLACEMENT OF ELECTRICAL METERS AND					
7		OTHER ELECTRICAL SYSTEM INFRASTRUCTURE					
8		IMPROVEMENTS AT THE MAIN CAMPUS FOR					
9		BUILDING H, I, J, K, L, W, Y, DAIRY,					
10		BOARDER'S FIELD, AND PORTABLES P-1, P-12,					
11		P-15, P-16, P-17, AND P-18.					
12		TOTAL FUNDING	EDN	5,000 C			C
13							
14	107.	LAHAINALUNA HIGH SCHOOL, MAUI					
15							
16		DESIGN AND CONSTRUCTION TO REPAIR AND					
17		RESURFACE TRACK AND FIELD; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	EDN	2,000 C			C
21							
22	108.	LEILEHUA HIGH SCHOOL, OAHU					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM					
26		AND FOOTBALL FIELD; PROJECT SCOPE TO					
27		INCLUDE THE STADIUM FIELD TURF AND					
28		SYNTHETIC TRACK SURFACE, RESTROOMS,					
29		CONCESSION STANDS, AND ANNOUNCERS BOOTH;					
30		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
31		AND APPURTENANCES.					
32		TOTAL FUNDING	EDN	5,300 C			C
33							
34							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	109.	LEILEHUA HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REPAVE					
5		EXISTING CAMPUS ROADS AND DRIVEWAY;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	2,500 C			C
9							
10	109.1	LIHIKAI ELEMENTARY SCHOOL, MAUI					
11							
12		DESIGN AND CONSTRUCTION FOR					
13		REPLACEMENT OF KITCHEN FLOOR.					
14		TOTAL FUNDING	EDN	C		200 C	
15							
16	109.2	LIHIKAI ELEMENTARY SCHOOL, MAUI					
17							
18		DESIGN AND CONSTRUCTION FOR SECURITY					
19		FENCING FOR SCHOOL; GROUND AND SITE					
20		IMPROVEMENTS.					
21		TOTAL FUNDING	EDN	C		650 C	
22							
23	110.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR					
26		BUILDING J, F, AND H TO PREVENT FLOODING.					
27		TOTAL FUNDING	EDN	100 C			C
28							
29	111.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
30							
31		CONSTRUCTION TO DEMOLISH CUSTODIAN					
32		COTTAGE; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		TOTAL FUNDING	EDN	120 C			C
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
112.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180 C		1,500 C	
112.1		LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW COVERED PLAY COURT FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	500 C	
113.		LOKELANI INTERMEDIATE SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	300 C		C	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
114.		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	5,000 C		C	
115.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000 C		10,000 C	
116.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.					
		TOTAL FUNDING	EDN	38,000 C		38,000 C	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
117.		LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	110,700 C		110,000 C	
<del>118.</del>		<del>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE</del>					
		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>8,500 C</del>		<del>2,500C]</del>	
118.		<u>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>8,500 C</u>		<u>2,500 C</u>	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
118.1		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		RENOVATIONS AND OTHER RELATED					
		IMPROVEMENTS FOR FIRST FLOOR B BUILDING					
		RESTROOMS; PROJECT TO INCLUDE, BUT NOT					
		LIMITED TO, REPLACE TILE, SINKS, COMMODE,					
		FLOORING, MIRRORS, AND ADA ACCESSIBILITY					
		AND COMPLIANCE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	277	C
119.		MAKAWAO ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION OF COVERED WALKWAYS;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	850	C		C
119.1		MANOA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR NEW					
		PLAYGROUND STRUCTURE FOR FIRST GRADERS TO					
		REPLACE STRUCTURE REMOVED FROM FIRST					
		GRADE PLAYGROUND SITE.					
		TOTAL FUNDING	EDN		C	150	C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	120.	MAUI HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR GIRLS					
5		ATHLETIC LOCKER ROOM AND BATHROOM, P.E.					
6		AND ATHLETIC FACILITIES, AND OTHER					
7		RELATED FACILITIES; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN		C	8,000	C
11							
12	<u>120.1</u>	<u>MAUI HIGH SCHOOL, MAUI</u>					
13							
14		CONSTRUCTION FOR ADA IMPROVEMENTS;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		TOTAL FUNDING	EDN		C	1,000	C
18							
19	<u>120.2</u>	<u>MAUI HIGH SCHOOL, MAUI</u>					
20							
21		DESIGN AND CONSTRUCTION FOR RESTROOM					
22		FACILITIES AT MAUI HIGH SCHOOL PARK.					
23		TOTAL FUNDING	EDN		C	3,000	C
24							
25	<u>120.3</u>	<u>MAUI HIGH SCHOOL, MAUI</u>					
26							
27		EQUIPMENT FOR WEIGHT TRAINING AND					
28		WRESTLING FACILITIES, AND OTHER ATHLETIC					
29		FACILITIES; EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	EDN		C	100	C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	121.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR AIR CONDITIONING SYSTEMS FOR THE HEAT					
6		ABATEMENT OF MAUI WAENA INTERMEDIATE					
7		SCHOOL, PROJECT MAY INCLUDE, BUT NOT					
8		LIMITED TO, BUILDING C, D, G, E, B, AND					
9		A; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	EDN	1,000 C			C
12							
13	122.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		TO AERATE THE P.E. FIELD; PROJECT MAY					
17		ALSO INCLUDE REGRADING AREAS OF THE FIELD					
18		TO REMOVE HARD SOIL; GROUND AND SITE					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	EDN		C	1,810 C	
21							
22	123.	MCKINLEY HIGH SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		ARCHITECTURAL BARRIER REMOVAL.					
26		TOTAL FUNDING	EDN	2,350 C			C
27							
28	124.	MILILANI HIGH SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR GIRLS					
31		ATHLETIC LOCKER ROOM.					
32		TOTAL FUNDING	EDN	650 C			C
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
125.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN	1,680 C			C
126.		MILILANI HIGH SCHOOL, OAHU					
		PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250 C			C
127.		MILILANI MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	490 C			C
128.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200 C			C





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	128.1	MILILANI WAENA ELEMENTARY, CAMPUS					
3		REDESIGN, OAHU					
4							
5		PLANS FOR CAMPUS-WIDE REDESIGN FOR					
6		RE-IMAGINING THE MILILANI WAENA					
7		ELEMENTARY SCHOOL CAMPUS AND PLAN FOR					
8		21ST CENTURY LEARNING SPACES.					
9		TOTAL FUNDING	UOH		C	200	C
10							
11	129.	MOANALUA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN FOR DUE DILIGENCE EFFORT TO					
14		CONSTRUCT ELECTRICAL UPGRADES AND AIR					
15		CONDITIONING IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	100	C		C
18							
19	130.	MOANALUA HIGH SCHOOL, OAHU					
20							
21		CONSTRUCTION TO REPLACE STADIUM LIGHT					
22		POLES; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	EDN	2,100	C		C
25							
26							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	131.	MOANALUA MIDDLE SCHOOL, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A					
6		CENTRALIZED AREA FOR STUDENTS TO BE					
7		DROPPED OFF AND/OR PICKED UP. THE AREA					
8		NEEDS TO BE COVERED AND CEMENTED WITH					
9		SEATING AND WILL BE LOCATED BETWEEN THE					
10		CAFETERIA AND ADMINISTRATION OFFICE;					
11		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
12		AND APPURTENANCES.					
13		TOTAL FUNDING	EDN	1,500	C		C
14							
15	<u>131.1</u>	<u>MOANALUA MIDDLE SCHOOL, OAHU</u>					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR ELECTRICAL UPGRADES ON					
19		CAMPUS FOR BUILDING B.					
20		TOTAL FUNDING	EDN		C	200	C
21							
22	<del>[132.]</del>	<del>MOKAPU ELEMENTARY SCHOOL, OAHU</del>					
23							
24		<del>DESIGN AND CONSTRUCTION FOR CAMPUS</del>					
25		<del>IMPROVEMENTS INCLUDING REPLACEMENT</del>					
26		<del>FACILITIES; GROUND AND SITE IMPROVEMENTS;</del>					
27		<del>EQUIPMENT AND APPURTENANCES. THIS PROJECT</del>					
28		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
29		<del>FEDERAL AID FINANCING AND/OR</del>					
30		<del>REIMBURSEMENT.</del>					
31		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>18,500</del>	<del>C</del>		<del>C</del>
32			<del>EDN</del>	<del>74,000</del>	<del>P</del>		<del>P]</del>
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	132.	MOKAPU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS					
5		IMPROVEMENTS INCLUDING REPLACEMENT					
6		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	EDN	18,500 C		4,300 C	
12			EDN	74,000 P		17,200 P	
13							
14	133.	MOLOKAI HIGH SCHOOL, MOLOKAI					
15							
16		DESIGN AND CONSTRUCTION FOR BASEBALL					
17		FIELD.					
18		TOTAL FUNDING	EDN		C	300 C	
19							
20	133.1	MOLOKAI HIGH SCHOOL, MOLOKAI					
21							
22		CONSTRUCTION FOR GYMNASIUM					
23		RENOVATION; REPAIR; REFURBISHMENT,					
24		REPLACEMENT, AND/OR NEW CONSTRUCTION;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		TOTAL FUNDING	EDN		C	5,000 C	
28							
29	134.	NAHIENAENA ELEMENTARY SCHOOL, MAUI					
30							
31		CONSTRUCTION FOR PLAYFIELD REPLACE					
32		IRRIGATION; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		TOTAL FUNDING	EDN	225 C		C	
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	135.	NAHIENAENA ELEMENTARY SCHOOL, MAUI					
3							
4		CONSTRUCTION TO REPAINT PORTABLES;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	225 C			C
8							
9	136.	NANAKULI HIGH AND INTERMEDIATE					
10		SCHOOL, OAHU					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		BUILD A PERFORMING ARTS CENTER					
14		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		TOTAL FUNDING	EDN	2,000 C			C
17							
18	137.	NIMITZ ELEMENTARY SCHOOL, OAHU					
19							
20		CONSTRUCTION FOR BUILDING C AND D					
21		STRUCTURAL REPAIRS; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	1,263 C			C
25							
26	138.	NIU VALLEY MIDDLE SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		ARCHITECTURAL BARRIER REMOVAL.					
30		TOTAL FUNDING	EDN	2,800 C			C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	139.	NOELANI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE INSTALLATION OF A NEW					
6		PLAYGROUND BY BUILDING B; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	150	C		C
10							
11	<u>139.1</u>	<u>NOELANI ELEMENTARY SCHOOL, OAHU</u>					
12							
13		PLANS AND DESIGN TO ASSES THE					
14		SCHOOL'S ELECTRICAL SYSTEM UPGRADE NEEDS.					
15		TOTAL FUNDING	EDN		C	250	C
16							
17	140.	NUUANU ELEMENTARY SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION TO UPGRADE					
20		FIRE ALARMS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	110	C		C
24							
25	141.	PAAUILO ELEMENTARY AND INTERMEDIATE					
26		SCHOOL, HAWAII					
27							
28		DESIGN FOR ADA TRANSITION.					
29		TOTAL FUNDING	EDN	180	C		C
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	142.	PAIA ELEMENTARY SCHOOL, MAUI					
3		DESIGN AND CONSTRUCTION FOR A NEW					
4		CLASSROOM BUILDING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN	17,000 C			C
8							
9							
10	143.	PALISADES ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR COVERED					
12		PLAYCOURT WITH STORAGE AND RESTROOMS.					
13		TOTAL FUNDING	EDN	5,500 C			C
14							
15							
16	144.	PALOLO ELEMENTARY SCHOOL, OAHU					
17		CONSTRUCTION AND EQUIPMENT FOR GYM					
18		ROOF NETTING.					
19		TOTAL FUNDING	EDN	10 C			C
20							
21							
22	145.	PARKER ELEMENTARY SCHOOL, OAHU					
23		CONSTRUCTION TO REPLACE ACM FLOOR					
24		TILES IN BUILDING H; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN	40 C			C
28							
29							
30	146.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
31		DESIGN AND CONSTRUCTION FOR					
32		ARCHITECTURAL BARRIER REMOVAL.					
33		TOTAL FUNDING	EDN	1,570 C		1,200 C	
34							
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	147.	PEARL CITY HIGH SCHOOL BASEBALL AND					
3		SOFTBALL COMPLEX, OAHU					
4							
5		CONSTRUCTION FOR A BASEBALL AND					
6		SOFTBALL COMPLEX IN PEARL CITY; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	2,500 C			C
10							
11	148.	PEARL CITY HIGH SCHOOL, OAHU					
12							
13		CONSTRUCTION TO RESURFACE PARKING LOT					
14		DRIVEWAY; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		TOTAL FUNDING	EDN	400 C			C
17							
18	<u>148.1</u>	<u>PEARL CITY HIGH SCHOOL, OAHU</u>					
19							
20		<u>DESIGN AND CONSTRUCTION FOR</u>					
21		<u>ELECTRICAL UPGRADES.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>3,000 C</u>	
23							
24	149.	POHUKAINA ELEMENTARY SCHOOL, OAHU					
25							
26		PLANS, LAND ACQUISITION, DESIGN,					
27		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
28		ELEMENTARY SCHOOL; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	20,000 C			C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	150.	POMAIKAI ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		PARKING LOT FENCING.					
6		TOTAL FUNDING	EDN	500 C		C	
7							
8	150.1	POMAIKAI ELEMENTARY SCHOOL, MAUI					
9							
10		CONSTRUCTION FOR REPLACEMENT OF					
11		PLAYGROUND EQUIPMENT; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	C		150 C	
15							
16	151.	POPE ELEMENTARY SCHOOL, OAHU					
17							
18		CONSTRUCTION TO REPLACE AND/OR REPAIR					
19		BUILDING C RAILINGS; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN	70 C		C	
23							
24	152.	POPE ELEMENTARY SCHOOL, OAHU					
25							
26		CONSTRUCTION TO RESURFACE TO					
27		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		TOTAL FUNDING	EDN	300 C		C	
30							
31							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	153.	PRESIDENT GEORGE WASHINGTON MIDDLE					
3		SCHOOL, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR					
6		RECORDING STUDIO AUDIO INTEGRATION.					
7		TOTAL FUNDING	EDN	720	C		C
8							
9	154.	PUOHALA ELEMENTARY SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR BUILDING					
12		D TO REPLACE FREEZER AND CHILLER BOX;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		TOTAL FUNDING	EDN	110	C		C
16							
17	<u>154.1</u>	<u>PUU KUKUI ELEMENTARY SCHOOL, MAUI</u>					
18							
19		<u>PLANS, DESIGN, DUE DILIGENCE FOR LAND</u>					
20		<u>ACQUISITION SURROUNDING PUU KUKUI</u>					
21		<u>ELEMENTARY SCHOOL.</u>					
22		TOTAL FUNDING	EDN		<u>B</u>		<u>75 B</u>
23							
24	155.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
25		OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR PARKING					
28		LOT RENOVATION; REPAIR AND REPAVING OF					
29		THE KINAU STREET-SIDE PARKING LOT; GROUND					
30		AND SITE IMPROVEMENTS.					
31		TOTAL FUNDING	EDN	200	C		C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	156.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR A					
6		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	175 C		C	
9							
10	157.	RADFORD HIGH SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR GIRLS					
13		ATHLETIC LOCKER ROOM.					
14		TOTAL FUNDING	EDN	250 C		6,000 C	
15							
16	158.	RADFORD HIGH SCHOOL, OAHU					
17							
18		EQUIPMENT AND FURNISHINGS FOR					
19		KITCHEN/MULTI-PURPOSE ROOM.					
20		TOTAL FUNDING	EDN	65 C		C	
21							
22	158.1	<u>RADFORD HIGH SCHOOL, OAHU</u>					
23							
24		CONSTRUCTION FOR WEIGHT ROOM					
25		RENOVATIONS AND WEIGHT ROOM EQUIPMENT;					
26		<u>PROJECT TO INCLUDE LARGE FANS FOR THE GYM</u>					
27		<u>AND FIELD MAINTENANCE EQUIPMENT.</u>					
28		TOTAL FUNDING	EDN	C		3,831 C	
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	158.2	RED HILL ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR COVERED					
5		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		C	3,000	C
8							
9	159.	ROOSEVELT HIGH SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR A NEW					
12		GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS,					
13		AND OTHER RELATED FACILITIES; PARKING					
14		BELOW AND AROUND THE GYMNASIUM; BUS AND					
15		VEHICLE ACCESS IMPROVEMENTS TO					
16		ACCOMMODATE GROUP DROP-OFF AND PICK-UP;					
17		GROUND AND SITE IMPROVEMENTS; AND					
18		EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	19,475	C		C
20							
21	160.	ROOSEVELT HIGH SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR SOFTBALL					
24		FIELD IMPROVEMENTS.					
25		TOTAL FUNDING	EDN		C	100	C
26							
27	161.	ROYAL ELEMENTARY SCHOOL, OAHU					
28							
29		CONSTRUCTION TO INSTALL A WATER					
30		FOUNTAIN IN BUILDING D; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN		10	C	C
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	161.2	<u>SPECIAL EDUCATION FACILITIES</u>					
3		<u>ASSESSMENT FOR VARIOUS SCHOOLS,</u>					
4		<u>STATEWIDE</u>					
5							
6		<u>PLANS AND DESIGNS FOR SPECIAL</u>					
7		<u>EDUCATION FACILITIES ASSESSMENTS FOR</u>					
8		<u>VARIOUS SCHOOL.</u>					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>500 C</u>	
10							
11	162.	STEVENSON MIDDLE SCHOOL, OAHU					
12							
13		<u>CONSTRUCTION TO REPLACE CAMPUS WATER</u>					
14		<u>FOUNTAINS; GROUND AND SITE IMPROVEMENTS;</u>					
15		<u>EQUIPMENT AND APPURTENANCES.</u>					
16		<u>TOTAL FUNDING</u>	<u>EDN</u>	80 C		C	
17							
18	162.1	<u>STEVENSON MIDDLE SCHOOL, OAHU</u>					
19							
20		<u>CONSTRUCTION AND EQUIPMENT TO PROVIDE</u>					
21		<u>AIR CONDITIONING FOR TWENTY CLASSROOMS.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>240 C</u>	
23							
24	162.2	<u>UNANTICIPATED ADA COMPLIANCE READY-</u>					
25		<u>RESPONSE FUNDS FOR VARIOUS SCHOOLS,</u>					
26		<u>STATEWIDE</u>					
27							
28		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
29		<u>UNANTICIPATED ADA COMPLIANCE READY-</u>					
30		<u>RESPONSE FUNDS AND RELATED PROJECTS;</u>					
31		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
32		<u>AND APPURTENANCES; REPAIR; REFURBISHMENT,</u>					
33		<u>REPLACEMENT, RENOVATION, AND/OR NEW</u>					
34		<u>CONSTRUCTION.</u>					
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>2,000 C</u>	
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	163.	WAHIAWA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ARCHITECTURAL BARRIER REMOVAL.					
6		TOTAL FUNDING	EDN	270 C		2,500 C	
7							
8	<del>164.</del>	<del>WAIAKEA ELEMENTARY SCHOOL, OAHU</del>					
9							
10		<del>CONSTRUCTION TO REPLACE PLAYGROUND</del>					
11		<del>EQUIPMENT BEHIND BUILDING B; GROUND AND</del>					
12		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
13		<del>APPURTENANCES.</del>					
14		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>150 C</del>		<del>C]</del>	
15							
16	<u>164.</u>	<u>WAIAKEA ELEMENTARY SCHOOL, HAWAII</u>					
17							
18		<u>CONSTRUCTION TO REPLACE PLAYGROUND</u>					
19		<u>EQUIPMENT BEHIND BUILDING B; GROUND AND</u>					
20		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>150 C</u>		<u>C</u>	
23							
24	165.	WAIAKEA HIGH SCHOOL, HAWAII					
25							
26		DESIGN AND CONSTRUCTION FOR GIRLS					
27		ATHLETIC LOCKER ROOM.					
28		TOTAL FUNDING	EDN	C		5,000 C	
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	166.	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
3		OAHU					
4							
5		PLANS, AND DESIGN, CONSTRUCTION,					
6		EQUIPMENT FOR A NEW STEM INNOVATION					
7		CENTER; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		TOTAL FUNDING	EDN		500 C		C
10							
11							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
166.1		<p>WAIANAE COAST SWIMMING POOL PROJECT, OAHU</p> <p>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ABOVE GROUND OLYMPIC SIZED SWIMMING POOL IN WAIANAE; PROJECT SHALL INCLUDE A POOL WIDTH OF 8 TO 10 LANES AND A LENGTH OF 50 METERS, DEPTH ON THE SHALLOW END SHALL BE AT LEAST 2 METERS TO MEET OLYMPIC SWIMMING POOL STANDARDS, THE OPPOSITE END OF THE POOL SHALL BE AT LEAST 5 METERS DEEP WITH TWO 1-METER SPRINGBOARDS, TWO 3-METER SPRINGBOARDS, AND A DIVING PLATFORM WITH THREE LEVELS: 5-METERS, 7.5-METERS, AND 10-METERS TO MEET OLYMPIC DIVING POOL STANDARDS, ANCHORS TO BE DESIGNED AND BUILT INTO THE POOL FOR PRODUCTION COMPANIES AND HIGH SCHOOL STUDENTS TO FILM WATER SCENES BELOW AND ABOVE THE SURFACE OF THE WATER; DESIGN TO INCLUDE A MULTI-PURPOSE BUILDING WITH LARGE ROOMS FOR HULA, YOGA, DANCE, GUIDED MEDITATION, AND OTHER RECREATIONAL ACTIVITIES, SPACE FOR SHOWERS, LOCKER ROOMS, A STORAGE ROOM, LIFEGUARD PERCHES, AND CLASSROOM AND OFFICE SPACES FOR COMMUNITY LEARNING SUCH AS STEM AND CULTURAL ACTIVITIES FOR BOTH CHILDREN AND ADULTS.</p>					
		TOTAL FUNDING	EDN		C	20,000	C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	167.	WAIANAE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN FOR DUE DILIGENCE EFFORT TO					
5		CONSTRUCT AND INSTALL CAMPUS-WIDE AIR					
6		CONDITIONING SYSTEMS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	100 C			C
10							
11	168.	WAIANAE HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR GIRLS					
14		ATHLETIC LOCKER ROOM.					
15		TOTAL FUNDING	EDN	3,920 C			C
16							
17	169.	WAIANAE INTERMEDIATE SCHOOL, OAHU					
18							
19		CONSTRUCTION TO REPLACE BUILDING A					
20		SEWER; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		TOTAL FUNDING	EDN	300 C			C
23							
24	170.	WAIANAE INTERMEDIATE SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		ARCHITECTURAL BARRIER REMOVAL.					
28		TOTAL FUNDING	EDN	3,300 C			C
29							
30							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	171.	WAI'AU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS-					
5		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	1,100 C		C	
9							
10	<u>171.1</u>	<u>WAI'AU ELEMENTARY SCHOOL, OAHU</u>					
11							
12		<u>DESIGN AND CONSTRUCTION FOR CAMPUS-</u>					
13		<u>WIDE ELECTRICAL UPGRADES; GROUND AND SITE</u>					
14		<u>IMPROVEMENTS.</u>					
15		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>1,100 C</u>	
16							
17	<u>171.2</u>	<u>WAI'AU ELEMENTARY SCHOOL, OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR</u>					
20		<u>REPLACEMENT OF CAFETERIA FLOOR.</u>					
21		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>275 C</u>	
22							
23	172.	WAI'HEE ELEMENTARY SCHOOL, MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR DRAINAGE					
26		IMPROVEMENTS TO PREVENT FLOODING; GROUND					
27		AND SITE IMPROVEMENTS.					
28		TOTAL FUNDING	EDN	80 C		420 C	
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	173.	WAIHEE ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR COVERED WALKWAYS ACROSS					
6		VARIOUS AREAS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	3,000 C			C
10							
11	<u>173.1</u>	<u>WAIHEE ELEMENTARY SCHOOL, MAUI</u>					
12							
13		CONSTRUCTION FOR REPLACEMENT OF					
14		PLAYGROUND EQUIPMENT; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN		C		<u>150 C</u>
18							
19	174.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
20							
21		DESIGN FOR ADA TRANSITION.					
22		TOTAL FUNDING	EDN		C		180 C
23							
24	175.	WAILUKU ELEMENTARY SCHOOL, MAUI					
25							
26		DESIGN FOR ADA TRANSITION.					
27		TOTAL FUNDING	EDN		C		270 C
28							
29	176.	WAILUKU ELEMENTARY SCHOOL, MAUI					
30							
31		DESIGN AND CONSTRUCTION TO REROOF					
32		BUILDING G AND J; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN	1,200 C			C
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	177.	WAILUKU ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE INSTALLATION OF AIR CONDITIONING					
6		SYSTEMS CAMPUS-WIDE TO AIR CONDITION					
7		WAILUKU ELEMENTARY SCHOOL; INCLUDING					
8		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	3,900 C			C
12							
13	<u>177.1</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI</u>					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO CURRENT PARKING LOT AND					
17		THE ADDITION OF NEW PARKING STALLS.					
18		TOTAL FUNDING	EDN		C	450 C	
19							
20	<u>177.2</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI</u>					
21							
22		DESIGN AND CONSTRUCTION TO REPLACE					
23		CAFETERIA AND KITCHEN FLOOR.					
24		TOTAL FUNDING	EDN		C	350 C	
25							
26	178.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
27		SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		ARCHITECTURAL BARRIER REMOVAL.					
31		TOTAL FUNDING	EDN	270 C		2,500 C	
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
179.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	300 C	
180.		WAIMEA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	376 C			C
181.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	650 C			C
182.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,750 C			750 C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	183.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION TO REROOF BUILDING C;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	280 C			C
8							
9	<u>183.1</u>	<u>WAIPAHU ELEMENTARY SCHOOL, OAHU</u>					
10							
11		<u>PLANS, DESIGNS, CONSTRUCTION AND</u>					
12		<u>EQUIPMENT FOR CAFETERIA EXPANSION</u>					
13		<u>RENOVATION AND IMPROVEMENTS; GROUND AND</u>					
14		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		TOTAL FUNDING	EDN		C	1,000 C	
17							
18	184.	WAIPAHU HIGH SCHOOL, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR PHASE ONE OF A NEW CLASSROOM					
22		BUILDING; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	EDN	5,500 C			C
25							
26							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.		WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	4,700 C		C	
185.1		WAIPAHU HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR GIRL'S ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.					
		TOTAL FUNDING	EDN	C		3,000 C	
186.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	600 C		C	
187.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500 C		C	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	187.1	WILCOX ELEMENTARY SCHOOL, COVERED					
3		PICK-UP AND DROP-OFF, KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		COVERED PICK-UP AND DROP-OFF, DRAINAGE					
7		SYSTEM, PAVED AREAS, AND RELATED					
8		IMPROVEMENTS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT.					
10		TOTAL FUNDING	EDN		C	2,000	C
11							
12	188.	WILSON ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN FOR DUE DILIGENCE EFFORT TO					
15		CONSTRUCT COVER OVER WALKWAY AND OUTDOOR					
16		STUDENT MEETING AREA; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	100	C		C
20							
21	188.1	SHAFTER ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN FOR CAMPUS IMPROVEMENTS					
24		INCLUDING REPLACEMENT FACILITIES OR					
25		CAMPUS RELOCATION; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES. THIS PROJECT IS DEEMED					
28		NECESSARY FOR FEDERAL AID FINANCING					
29		AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	EDN		C	1,200	C
31			EDN		P	4,800	P
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EDN400 - SCHOOL SUPPORT					
3							
4	189.	HAWAII 3R'S, STATEWIDE					
5							
6		PLANS, DESIGNS, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC					
8		SCHOOLS AND BENEFIT OF STUDENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		TOTAL FUNDING	EDN	10,000 C			C
11							
12		EDN600 - CHARTER SCHOOLS					
13							
14	190.	KAOHAO SCHOOL, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR CAFETERIA/MULTIPURPOSE BUILDING AND					
18		RENOVATION OF KITCHEN BUILDING FOR					
19		ADMINISTRATIVE FACILITIES; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN	700 C		6,250 C	
23							
24	190.1	KAOHAO SCHOOL, OAHU					
25							
26		CONSTRUCTION FOR					
27		CAFETERIA/MULTIPURPOSE BUILDING AND					
28		RENOVATION OF KITCHEN BUILDING FOR					
29		ADMINISTRATIVE FACILITIES; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN		C	5,450 C	
33							
34							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	191.	VOLCANO SCHOOL OF ARTS, HAWAII					
3							
4		CONSTRUCTION FOR THE ENTIRE CAMPUS,					
5		TO RELOCATE AND UNITE THE STUDENTS ON ONE					
6		CAMPUS AND RENOVATIONS AND UPDATING.					
7		TOTAL FUNDING	EDN	12,000 C			C
8			EDN	3,000 R			R
9							
10	192.	WAIMEA MIDDLE PUBLIC CONVERSION					
11		CHARTER SCHOOL, HAWAII					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT TO SECURE THE STEAM LEARNING					
15		CENTER ENTRYWAYS FROM WIND AND RAIN					
16		EXPOSURE AND FLOODING, AND INSTALLING					
17		EXTERIOR LIGHTING TO ENSURE SAFE BUILDING					
18		ACCESS; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		TOTAL FUNDING	EDN	1,200 C			C
21							
22							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	EDN407 -	PUBLIC LIBRARIES					
3							
4	[193.]	<del>HAWAII STATE PUBLIC LIBRARY SYSTEM,</del>					
5		<del>HEALTH AND SAFETY, STATEWIDE</del>					
6							
7		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
8		<del>EQUIPMENT FOR HEALTH, SAFETY,</del>					
9		<del>ACCESSIBILITY, AND OTHER CODE</del>					
10		<del>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</del>					
11		<del>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</del>					
12		<del>MATERIALS, RENOVATIONS FOR LIBRARY</del>					
13		<del>PATRONS AND EMPLOYEES, ENVIRONMENTAL</del>					
14		<del>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</del>					
15		<del>TO BUILDINGS AND GROUNDS, AND OTHERS;</del>					
16		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
17		<del>AND APPURTENANCES.</del>					
18		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>10,000</del>	<del>C</del>	<del>901</del>	<del>C</del>
19							
20	<u>193.</u>	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM,</u>					
21		<u>HEALTH AND SAFETY, STATEWIDE</u>					
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
24		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
25		<u>ACCESSIBILITY, AND OTHER CODE</u>					
26		<u>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</u>					
27		<u>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</u>					
28		<u>MATERIALS, RENOVATIONS FOR LIBRARY</u>					
29		<u>PATRONS AND EMPLOYEES, ENVIRONMENTAL</u>					
30		<u>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</u>					
31		<u>TO BUILDINGS AND GROUNDS, AND OTHERS;</u>					
32		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
33		<u>AND APPURTENANCES.</u>					
34		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>10,000</u>	<u>C</u>	<u>901</u>	<u>C</u>
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	193.1	<u>PUNA DISTRICT REGIONAL LIBRARY,</u>					
3		<u>HAWAII</u>					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR A					
6		NEW REGIONAL LIBRARY LOCATED IN THE PUNA					
7		DISTRICT OF HAWAII.					
8		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000 C</u>	
9							
10	193.2	<u>STATE LIBRARY REPAIRS FOR THE TWENTY-</u>					
11		<u>FIFTH SENATORIAL DISTRICT, OAHU</u>					
12							
13		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
14		<u>REPAIR, MAINTENANCE, AND IMPROVEMENTS FOR</u>					
15		<u>STATE PUBLIC LIBRARIES FOR THE TWENTY-</u>					
16		<u>FIFTH SENATORIAL DISTRICT (WAIMANALO</u>					
17		<u>PUBLIC AND SCHOOL LIBRARY; KAILUA PUBLIC</u>					
18		<u>LIBRARY; HAWAII KAI PUBLIC LIBRARY).</u>					
19		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>3,099 C</u>	
20							
21	194.	HAWAII STATE LIBRARY, OAHU					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FUNDS FOR THE HAWAII STATE					
25		LIBRARY FOR MAJOR WORK TO REPAIR					
26		DETERIORATION OF THE BUILDING, UPGRADE					
27		ELECTRICAL AND PLUMBING INFRASTRUCTURE					
28		AND UPDATE TO ENERGY EFFICIENT LIGHTING.					
29		<u>TOTAL FUNDING</u>	<u>AGS</u>	3,000 C			C
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	195.	KANEHOE PUBLIC LIBRARY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR UPGRADES AND RENOVATIONS;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	AGS	2,169	C		C
9							
10	196.	MAKAWAO PUBLIC LIBRARY, MAUI					
11							
12		DESIGN FOR DUE DILIGENCE EFFORT FOR					
13		LAND ACQUISITION FOR MAKAWAO PUBLIC					
14		LIBRARY.					
15		TOTAL FUNDING	AGS	200	C		C
16							
17	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
18							
19	<del>[197.</del>	<del>MANOA, MINI MASTER PLAN PHASE 2, OAHU</del>					
20							
21		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
22		<del>FOR RENOVATIONS, REPLACEMENTS, NEW</del>					
23		<del>FACILITIES, AND IMPROVEMENTS FOR SNYDER</del>					
24		<del>HALL REPLACEMENT; DEMOLITION OF EXISTING</del>					
25		<del>FACILITIES AND RELATED INFRASTRUCTURE;</del>					
26		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
27		<del>AND APPURTENANCES.</del>					
28		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>€</del>	<del>6,000€]</del>		
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	197.	MANOA, MINI MASTER PLAN PHASE 2, OAHU					
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR RENOVATIONS, REPLACEMENTS, NEW					
5		FACILITIES, AND IMPROVEMENTS FOR SNYDER					
6		HALL REPLACEMENT; DEMOLITION OF EXISTING					
7		FACILITIES AND RELATED INFRASTRUCTURE;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT;					
9		APPURTENANCES; AND ALL PROJECT RELATED					
10		COSTS.					
11		TOTAL FUNDING	UOH		C	6,000	C
12							
13							
14	<del>198.</del>	<del>MANOA, SINCLAIR LIBRARY RENOVATION,</del>					
15		<del>OAHU</del>					
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
18		NEW FACILITIES, AND IMPROVEMENTS FOR					
19		SINCLAIR LIBRARY; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	UOH	41,000	C		C]
23							
24							
25	198.	MANOA, SINCLAIR LIBRARY RENOVATION,					
26		OAHU					
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
29		NEW FACILITIES, AND IMPROVEMENTS FOR					
30		SINCLAIR LIBRARY; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT; APPURTENANCES;					
32		AND ALL PROJECT RELATED COSTS.					
33		TOTAL FUNDING	UOH	41,000	C		C
34							
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[199.]	<del>UHM, PARKING STRUCTURE IMPROVEMENTS,</del>					
3		<del>OAHU</del>					
4							
5		<del>PLANS, DESIGNS, CONSTRUCTION AND</del>					
6		<del>EQUIPMENT FOR RENOVATION AND IMPROVEMENTS</del>					
7		<del>TO PARKING STRUCTURE. PROJECT TO INCLUDE</del>					
8		<del>REPAIRS AND MAINTENANCE, RENOVATIONS, AND</del>					
9		<del>OTHER RELATED WORK.</del>					
10		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>38,000</del>	<del>E</del>	<del>E</del>	
11							
12	<u>199.</u>	<u>UHM, PARKING FACILITIES IMPROVEMENTS,</u>					
13		<u>OAHU</u>					
14							
15		<u>PLANS, DESIGNS, CONSTRUCTION AND</u>					
16		<u>EQUIPMENT FOR NEW OR EXISTING PARKING</u>					
17		<u>FACILITIES. PROJECT TO INCLUDE REPAIRS</u>					
18		<u>AND MAINTENANCE, RENOVATIONS, EQUIPMENT,</u>					
19		<u>GROUND AND SITE IMPROVEMENTS, NEW</u>					
20		<u>FACILITIES, AND ALL PROJECT RELATED</u>					
21		<u>COSTS.</u>					
22		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>38,000</u>	<u>E</u>	<u>E</u>	
23							
24	[200.]	<del>UNIVERSITY OF HAWAII COLLEGE OF</del>					
25		<del>TROPICAL AGRICULTURE AND HUMAN</del>					
26		<del>RESOURCES, KULA AGRICULTURAL STATION,</del>					
27		<del>MAUI</del>					
28							
29		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
30		<del>EQUIPMENT FOR IRRIGATION IMPROVEMENTS,</del>					
31		<del>RELATED IMPROVEMENTS, REFURBISHMENT, AND</del>					
32		<del>NEW CONSTRUCTION; GROUND AND SITE</del>					
33		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
34		<del>APPURTENANCES.</del>					
35		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>500</del>	<del>E</del>	<del>E</del>	
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	200.	UNIVERSITY OF HAWAII COLLEGE OF					
3		TROPICAL AGRICULTURE AND HUMAN					
4		RESOURCES, KULA AGRICULTURAL STATION,					
5		MAUI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IRRIGATION IMPROVEMENTS;					
9		RELATED IMPROVEMENTS, REFURBISHMENT, AND					
10		NEW CONSTRUCTION; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT; APPURTENANCES;					
12		AND ALL PROJECT RELATED COSTS.					
13		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>500</u>	<u>C</u>		<u>C</u>
14							
15	UOH210 -	UNIVERSITY OF HAWAII, HILO					
16							
17	[201.	<del>HILO, PHARMACY LABORATORY</del>					
18		<del>IMPROVEMENTS, HAWAII</del>					
19							
20		<del>CONSTRUCTION FOR IMPROVEMENTS TO THE</del>					
21		<del>UNIVERSITY OF HAWAII AT HILO PHARMACY</del>					
22		<del>MODULAR BUILDINGS, INCLUDING RENOVATION</del>					
23		<del>OF EXISTING MODULAR BUILDINGS FROM</del>					
24		<del>OFFICES/CLASSROOMS INTO RESEARCH</del>					
25		<del>LABORATORIES AND RELATED PROJECT COSTS.</del>					
26		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>3,000</del>	<del>C</del>		<del>C]</del>
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	201.	HILO, PHARMACY LABORATORY					
3		IMPROVEMENTS, HAWAII					
4							
5		CONSTRUCTION FOR IMPROVEMENTS TO THE					
6		UNIVERSITY OF HAWAII AT HILO PHARMACY					
7		MODULAR BUILDINGS, INCLUDING RENOVATION					
8		OF EXISTING MODULAR BUILDINGS FROM					
9		OFFICES/CLASSROOMS INTO RESEARCH					
10		LABORATORIES, NEW FACILITIES UP TO 500					
11		GROSS SQUARE FEET, AND RELATED PROJECT					
12		COSTS.					
13		TOTAL FUNDING	UOH	3,000 C		C	
14							
15	202.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
16		HAWAII					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR IMPROVEMENTS TO THE					
20		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
21		INCLUDE RENEWAL, IMPROVEMENTS, AND					
22		MODERNIZATION OF INTERIOR AND EXTERIOR					
23		STRUCTURES, ROOFS, MECHANICAL AND					
24		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
25		ROADWAYS, GROUNDS, AND OTHER PROJECT					
26		COSTS TO UPGRADE EXISTING TEMPORARY AND					
27		NEW FACILITIES.					
28		TOTAL FUNDING	UOH	5,000 C		8,000 C	
29							
30							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>[203.]</del>	<del>UNIVERSITY OF HAWAII AT HILO, HAWAII</del>					
3							
4		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
5		<del>NECESSARY REPAIRS AND MAINTENANCE FOR UH</del>					
6		<del>HILO AERONAUTICAL SCIENCE, BACHELOR OF</del>					
7		<del>SCIENCE IN AERONAUTICAL SCIENCES PROGRAM;</del>					
8		<del>INCLUDING BUT NOT LIMITED TO 2 CRX OPEN</del>					
9		<del>COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS,</del>					
10		<del>MAINTENANCE AND SOFTWARE UPGRADES, UAS</del>					
11		<del>EQUIPMENT AND UAS MAINTENANCE.</del>					
12		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>321</del>	<del>C</del>	<del>C</del>	<del>]</del>
13							
14	<u>203.</u>	<u>UNIVERSITY OF HAWAII AT HILO, HAWAII</u>					
15							
16		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
17		<u>NECESSARY REPAIRS AND MAINTENANCE FOR UH</u>					
18		<u>HILO AERONAUTICAL SCIENCE, BACHELOR OF</u>					
19		<u>SCIENCE IN AERONAUTICAL SCIENCES PROGRAM;</u>					
20		<u>INCLUDING BUT NOT LIMITED TO 2 CRX OPEN</u>					
21		<u>COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS,</u>					
22		<u>MAINTENANCE AND SOFTWARE UPGRADES, UAS</u>					
23		<u>EQUIPMENT, UAS MAINTENANCE, AND ALL</u>					
24		<u>PROJECT RELATED COSTS.</u>					
25		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>321</u>	<u>C</u>	<u>C</u>	<u>.</u>
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

203.1 UNIVERSITY OF HAWAII - WEST OAHU  
BUSINESS SCHOOL, OAHU

PLANS AND DESIGN FOR THE NEW  
BUSINESS, INFORMATION TECHNOLOGY AND DATA  
SECURITY BUILDING FOR THE UNIVERSITY OF  
HAWAII AT WEST OAHU SCHOOL OF BUSINESS.

TOTAL FUNDING UOH C 1,000 C

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

[204- CC'S MINOR CIP FOR THE COMMUNITY  
COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS  
PROGRAM PROJECTS FOR CAMPUS FACILITIES  
WITHIN THE UNIVERSITY OF HAWAII,  
COMMUNITY COLLEGES SYSTEM. PROJECT MAY  
INCLUDE RENOVATIONS FOR THE MODERNIZATION  
OF FACILITIES, ADDITIONS, DEMOLITION OF  
EXISTING FACILITIES, AND OTHER  
IMPROVEMENTS AND PROJECT COSTS TO UPGRADE  
AND IMPROVE FACILITIES OF THE COMMUNITY  
COLLEGES SYSTEM.

TOTAL FUNDING UOH 14,000 C 10,000C]



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	204.	CC'S MINOR CIP FOR THE COMMUNITY					
3		COLLEGES, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
7		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
8		WITHIN THE UNIVERSITY OF HAWAI'I,					
9		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
10		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
11		OF FACILITIES, ADDITIONS, DEMOLITION OF					
12		EXISTING FACILITIES, AND OTHER					
13		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
14		AND IMPROVE FACILITIES OF THE COMMUNITY					
15		COLLEGES SYSTEM.					
16		TOTAL FUNDING	UOH	14,000 C		25,000 C	
17							
18	[205.	CCS, CAPITAL RENEWAL AND DEFERRED					
19		MAINTENANCE, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
23		OF HAWAII COMMUNITY COLLEGES SYSTEM					
24		FACILITIES. PROJECT TO INCLUDE CAPITAL					
25		RENEWAL, REDUCTION OF MAINTENANCE					
26		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
27		MODERNIZATION OF FACILITIES, RE-ROOFING,					
28		MECHANICAL AND ELECTRICAL SYSTEMS,					
29		RESURFACING, REPAINTING, INFRASTRUCTURE,					
30		DEMOLITION OF EXISTING FACILITIES, AND					
31		OTHER REPAIRS AND PROJECT COSTS TO					
32		UPGRADE FACILITIES AT COMMUNITY COLLEGES					
33		SYSTEM CAMPUSES.					
34		TOTAL FUNDING	UOH	25,000 C		14,500C]	
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	205.	CCS, CAPITAL RENEWAL AND DEFERRED					
3		MAINTENANCE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
7		OF HAWAII COMMUNITY COLLEGES SYSTEM					
8		FACILITIES. PROJECT TO INCLUDE CAPITAL					
9		RENEWAL, REDUCTION OF MAINTENANCE					
10		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
11		MODERNIZATION OF FACILITIES, RE-ROOFING,					
12		MECHANICAL AND ELECTRICAL SYSTEMS,					
13		RESURFACING, REPAINTING, INFRASTRUCTURE,					
14		DEMOLITION OF EXISTING FACILITIES, AND					
15		OTHER REPAIRS AND PROJECT COSTS TO					
16		UPGRADE FACILITIES AT COMMUNITY COLLEGES					
17		SYSTEM CAMPUSES.					
18		TOTAL FUNDING	UOH	25,000 C		25,000 C	
19							
20	[206.]	COMMUNITY COLLEGE SYSTEM, HANGAR 111,					
21		OAHU					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR THE					
25		ACQUISITION OF HANGAR 111 AND RELATED					
26		REAL PROPERTY; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	UOH	11,650 C		C]	
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	206.	COMMUNITY COLLEGE SYSTEM, HANGAR 111,					
3		<u>OAHU</u>					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR THE					
7		ACQUISITION OF HANGAR 111 AND RELATED					
8		REAL PROPERTY; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT; APPURTENANCES;					
10		AND ALL PROJECT RELATED COSTS.					
11		TOTAL FUNDING	UOH	11,650	C		C
12							
13	<del>[207.]</del>	<del>COMMUNITY COLLEGE SYSTEM, PPA PV OAHU</del>					
14							
15		FUNDS FOR THE BUY OUT OF POWER					
16		PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS;					
17		GROUND AND SITE IMPROVEMENTS; MAY INCLUDE					
18		RELATED INFRASTRUCTURE; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	UOH	4,000	D		D]
21							
22	207.	COMMUNITY COLLEGE SYSTEM, PPA PV OAHU					
23							
24		FUNDS FOR THE BUY OUT OF POWER					
25		PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS;					
26		GROUND AND SITE IMPROVEMENTS; MAY INCLUDE					
27		RELATED INFRASTRUCTURE; EQUIPMENT;					
28		APPURTENANCES; AND ALL PROJECT RELATED					
29		COSTS.					
30		TOTAL FUNDING	UOH	4,000	D		D
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	207.1	CCS, MULTI-AGENCY FACILITY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR THE DEVELOPMENT OF A NEW					
6		MULTI-AGENCY FACILITY IN WAHIAWA AT THE					
7		SITE OF THE CURRENT WAHIAWA PUBLIC					
8		LIBRARY. PROJECT TO INCLUDE ALL					
9		ENTITLEMENT COSTS, PLANNING, DESIGN,					
10		DEMOLITION OF EXISTING FACILITIES. NEW					
11		FACILITY WITH ASSOCIATED PARKING, GROUND					
12		AND SITE IMPROVEMENTS, INFRASTRUCTURE,					
13		AND ALL RELATED PROJECT COSTS. PROJECT					
14		TO INCLUDE SPACES FOR STATE DEPARTMENT OF					
15		EDUCATION AND LIBRARIES, AND THE					
16		UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
17		TOTAL FUNDING	UOH		C	45,500	C
18							
19	207.2	GREENHOUSE, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		GREENHOUSE AT TAX MAP KEYS: 7-1-002-004,					
23		7-1-002-009 FOR THE PLANT BIOLOGY AND					
24		TROPICAL AGRICULTURE PROGRAM AT LEEWARD					
25		COMMUNITY COLLEGE.					
26		TOTAL FUNDING	UOH		C	400	C
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	[208.	<del>SYS, LAND ACQUISITION, STATEWIDE</del>					
5							
6		<del>PLANS, DESIGNS, AND LAND ACQUISITION</del>					
7		<del>OF CAMPUS-ADJACENT REAL PROPERTY FOR</del>					
8		<del>UNIVERSITY FUNCTIONS INCLUDING BUT NOT</del>					
9		<del>LIMITED TO UNIVERSITY-RELATED HOUSING.</del>					
10		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>4,800 E</del>		<del>4,800E]</del>	
11							
12	<u>208.</u>	<u>SYS, LAND ACQUISITION, STATEWIDE</u>					
13							
14		<u>PLANS, DESIGNS, AND LAND ACQUISITION</u>					
15		<u>OF CAMPUS-ADJACENT REAL PROPERTY FOR</u>					
16		<u>UNIVERSITY FUNCTIONS INCLUDING BUT NOT</u>					
17		<u>LIMITED TO UNIVERSITY-RELATED HOUSING AND</u>					
18		<u>ALL PROJECT RELATED COSTS.</u>					
19		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>4,800 E</u>		<u>4,800 E</u>	
20							
21	<u>208.1</u>	<u>SYS, LAND ACQUISITION, MANOA, OAHU</u>					
22							
23		<u>PLANS, DESIGNS, AND LAND ACQUISITION</u>					
24		<u>OF CAMPUS-ADJACENT REAL PROPERTY TO THE</u>					
25		<u>UNIVERSITY OF HAWAII AT MANOA OF THE</u>					
26		<u>PROPERTY FORMERLY ST. FRANCIS SCHOOL, FOR</u>					
27		<u>THE PURPOSE OF UNIVERSITY-RELATED</u>					
28		<u>FUNCTIONS, INCLUDING HOUSING.</u>					
29		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>15,000 C</u>	
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[209.]	SYSTEM, RENEW, IMPROVE, AND					
3		MODERNIZE, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS TO THE UNIVERSITY OF HAWAII					
8		SYSTEM FACILITIES. PROJECT TO INCLUDE					
9		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
12		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS					
13		AND OTHER PROJECT COST TO UPGRADE					
14		EXISTING TEMPORARY, AND NEW FACILITIES.					
15		TOTAL FUNDING	UOH	80,000 C		50,000C]	
16							
17	209.	SYSTEM, RENEW, IMPROVE, AND					
18		MODERNIZE, STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR					
22		IMPROVEMENTS TO THE UNIVERSITY OF HAWAII					
23		SYSTEM FACILITIES. PROJECT TO INCLUDE					
24		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
25		OF INTERIOR AND EXTERIOR STRUCTURES,					
26		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
27		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS					
28		AND OTHER PROJECT COSTS TO UPGRADE					
29		EXISTING TEMPORARY, AND NEW FACILITIES.					
30		TOTAL FUNDING	UOH	80,000 C		60,000 C	
31							
32							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[210.]	<del>UNIVERSITY OF HAWAII AT MANOA,</del>					
3		<del>ATHLETICS DEPARTMENT, OAHU</del>					
4							
5		<del>PLANS AND DESIGN FOR MASTER PLAN FOR</del>					
6		<del>NEW ATHLETIC AND ACADEMIC FACILITIES FOR</del>					
7		<del>LOWER CAMPUS.</del>					
8		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>750</del>	<del>E</del>	<del>E</del>	
9							
10	<u>210.</u>	<u>UNIVERSITY OF HAWAII AT MANOA,</u>					
11		<u>ATHLETICS DEPARTMENT, OAHU</u>					
12							
13		<u>PLANS AND DESIGN FOR MASTER PLAN FOR</u>					
14		<u>NEW ATHLETIC AND ACADEMIC FACILITIES FOR</u>					
15		<u>LOWER CAMPUS AND ALL PROJECT RELATED</u>					
16		<u>COSTS.</u>					
17		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>750</u>	<u>C</u>	<u>C</u>	
18							
19	[211.]	<del>UNIVERSITY OF HAWAII AT MANOA,</del>					
20		<del>ATHLETICS DEPARTMENT, OAHU</del>					
21							
22		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
23		<del>EQUIPMENT FOR IMPROVEMENTS TO THE</del>					
24		<del>CLARENCE T.C. CHING ATHLETICS COMPLEX</del>					
25		<del>FIELD; PROJECT TO INCLUDE REPLACEMENT OF</del>					
26		<del>THE EXISTING ARTIFICIAL TURF; GROUND AND</del>					
27		<del>SITE IMPROVEMENTS.</del>					
28		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>2,000</del>	<del>E</del>	<del>E</del>	
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	211.	UNIVERSITY OF HAWAII AT MANOA,					
3		ATHLETICS DEPARTMENT, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO THE					
7		CLARENCE T.C. CHING ATHLETICS COMPLEX					
8		FIELD; PROJECT TO INCLUDE REPLACEMENT OF					
9		THE EXISTING ARTIFICIAL TURF; GROUND AND					
10		SITE IMPROVEMENTS; AND ALL PROJECT					
11		RELATED COSTS.					
12		TOTAL FUNDING	UOH	2,000	C		C
13							
14	<del>212.</del>	<del>UNIVERSITY OF HAWAII CANCER CENTER,</del>					
15		<del>OAHU</del>					
16							
17		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
18		<del>FOR THE HAWAII EARLY PHASE CANCER</del>					
19		<del>CLINICAL TRIALS FACILITY AT THE</del>					
20		<del>UNIVERSITY OF HAWAII CANCER CENTER ANNEX.</del>					
21		TOTAL FUNDING	UOH	6,500	C		C]
22							
23	212.	UNIVERSITY OF HAWAII CANCER CENTER,					
24		OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR THE HAWAII EARLY PHASE CANCER					
28		CLINICAL TRIALS FACILITY AT THE					
29		UNIVERSITY OF HAWAII CANCER CENTER ANNEX					
30		AND ALL PROJECT RELATED COSTS.					
31		TOTAL FUNDING	UOH	6,500	C		C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	212.1	SYS, RENOVATIONS TO ENHANCE CULTURE &					
3		EDUCATION AT HALE POHAKU OR OTHER					
4		LOCATIONS, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION,					
7		EQUIPMENT, AND RELATED PROJECT COSTS FOR					
8		UNIVERSITY OF HAWAII AT HILO RENOVATIONS					
9		TO ENHANCE CULTURE AND EDUCATION AT HALE					
10		POHAKU OR OTHER SUITABLE LOCATION THAT					
11		DOES NOT INCLUDE A TELESCOPE.					
12		TOTAL FUNDING	UOH		C	300	C
13							
14	212.2	UNIVERSITY OF HAWAII AT MANOA,					
15		ATHLETICS DEPARTMENT, OAHU					
16							
17		PLANS, DESIGNS, CONSTRUCTION, AND					
18		EQUIPMENT FOR RENOVATIONS, REPLACEMENT,					
19		NEW FACILITIES, REFURBISHMENT, REPAIR,					
20		EXPANSION, AND/OR NEW CONSTRUCTION AND					
21		RELATED IMPROVEMENTS FOR THE BASEBALL					
22		PERFORMANCE HITTING PRACTICE FACILITY,					
23		THE LES MURAKAMI BASEBALL STADIUM, THE					
24		WATERHOUSE STRENGTH & CONDITIONING					
25		CENTER, AND THE RAINBOW WAHINE SOFTBALL					
26		STADIUM; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES; AND ALL					
28		PROJECT RELATED COSTS.					
29		TOTAL FUNDING	UOH		C	9,800	C
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

### H. CULTURE AND RECREATION

#### AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

1. NO. 1 CAPITOL DISTRICT BUILDING, SITE  
AND ACCESSIBILITY IMPROVEMENTS, OAHU

CONSTRUCTION OF IMPROVEMENTS TO THE  
FACILITY AND SITE TO ACCOMMODATE  
INCREASED AND SAFER ACCESS AND BUILDING  
USE. THESE IMPROVEMENTS INCLUDE  
RENOVATION OF BUILDING WALKWAY AND  
ENTRANCE FOR ADA ACCESS AND REPLACEMENT  
OF BROKEN SECURITY GATES.

TOTAL FUNDING	AGS	300 B	2,300 B
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#### LNR802 - HISTORIC PRESERVATION

2. EAST HAWAII HISTORIC PRESERVATION  
CENTER, HAWAII

DESIGN FOR DEVELOPMENT OF FACILITY IN  
EAST HAWAII FOR THE PROPER STORAGE OF  
STATE HISTORIC PRESERVATION DOCUMENTS AND  
ARTIFACTS.

TOTAL FUNDING	LNR	250 C	C
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#### LNR804 - FOREST AND OUTDOOR RECREATION

3. NA ALA HELE PROGRAM PLAN REVISION,  
STATEWIDE

PLANS TO REVISE AND UPDATE THE  
CURRENT STATEWIDE TRAILS AND ACCESS  
PROGRAM PLAN.

TOTAL FUNDING	LNR	450 C	C
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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	POLOLU TRAILHEAD, HAWAII					
3							
4		PLANS AND DESIGN FOR PARKING,					
5		RESTROOM, AND TRAILHEAD RESTORATION.					
6		TOTAL FUNDING	LNR		C	500 C	
7							
8	LNR806 -	PARKS ADMINISTRATION AND OPERATION					
9							
10	5.	DIAMOND HEAD STATE MONUMENT, OAHU					
11							
12		CONSTRUCTION OF PARK IMPROVEMENTS					
13		INCLUDING THE KAPAHULU TUNNEL, BATTERY					
14		HARLOW AND OTHER PARK AREAS.					
15		TOTAL FUNDING	LNR	250 C		750 C	
16							
17	6.	MALAEKAHANA STATE RECREATION AREA,					
18		KAHUKU SECTION, OAHU					
19							
20		CONSTRUCTION OF PARK IMPROVEMENTS					
21		INCLUDING NEW UTILITIES, COMFORT STATION,					
22		ROADWAY, PATHWAY AND RELATED					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	LNR	1,000 C		2,200 C	
27			LNR	500 N		500 N	
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.					
		TOTAL FUNDING	LNR	800	C		C
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
		TOTAL FUNDING	LNR	1,000	C	1,000	C
9.		WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.					
		TOTAL FUNDING	LNR	1,500	C		C
9.1		<u>LUMP SUM STATE PARK IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS IN STATEWIDE PARK AREAS AND FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,000</u>	<u>C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2	9.2	WAIANAPANAPA STATE PARK, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW COMFORT STATION, INDIVIDUAL					
6		WASTEWATER SYSTEM, PARKING PAVING					
7		IMPROVEMENTS, ENTRY ROAD REPAIRS AND					
8		DRAINAGE IMPROVEMENTS, CAMPING AND DAY					
9		USE AREA IMPROVEMENTS, AND SHELTER AND					
10		PLATFORMS.					
11		TOTAL FUNDING	LNR		C	11,750	C
12							
13	9.3	PALAAU STATE PARK, MOLOKAI					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		WATER SYSTEM IMPROVEMENTS, REPAIRS TO					
17		STORAGE TANK, CARETAKER RESIDENCE,					
18		PAVILION, CAMPING AREA COMFORT STATION					
19		AND RENOVATIONS TO ROOFING, RESTROOMS,					
20		AND KALAUPAPA LOOKOUT PATHWAY.					
21		TOTAL FUNDING	LNR		C	4,075	C
22							
23	LNR801 -	OCEAN-BASED RECREATION					
24							
25	10.	KAILUA-KONA WHARF, HAWAII					
26							
27		CONSTRUCTION FOR REPLACEMENT OF					
28		EXISTING WOODEN LOADING DOCK ADJACENT TO					
29		BOAT LAUNCH RAMP.					
30		TOTAL FUNDING	LNR		150	C	C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINDER PIER REPAIR, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR		C	3,500	C
12.		PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.					
		TOTAL FUNDING	LNR	500	C		C
13.		WAILOA SMALL BOAT HARBOR, HAWAII					
		CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.					
		TOTAL FUNDING	LNR	500	C		C
13.1		<u>PUNA BOAT RAMP, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BOAT RAMP IN PUNA.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>8,000</u>	<u>C</u>





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	13.2	KAHANA BAY BOAT RAMP AND LOADING DOCK					
3		REPAIRS, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		REMOVAL OF EXISTING WOODEN LOADING DOCK					
7		AND INSTALLATION OF NEW ALUMINUM FRAMED					
8		LOADING DOCK WITH PLASTIC LUMBER					
9		FENDERING AND FIBER REINFORCED PLASTIC					
10		DECKING; AND FOR REMOVAL OF EXISTING					
11		CONCRETE BOAT RAMP PANELS AND					
12		INSTALLATION OF NEW PRE-CAST CONCRETE					
13		BOAT RAMP PANELS.					
14		TOTAL FUNDING	LNR		C	2,300	C
15							
16	13.3	ALA WAI SMALL BOAT HARBOR FINGER PIER					
17		REPAIRS, OAHU					
18							
19		DESIGN FOR REPLACEMENT OF EXISTING					
20		FINGER PIERS AND UTILITIES ALONG FRONT					
21		ROW, 400 ROW, 500 ROW, AND PORTION OF 600					
22		ROW.					
23		TOTAL FUNDING	LNR		C	400	C
24							
25	13.4	LAHAINA BOAT HARBOR FERRY PIER, MAUI					
26		(FF)					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR A					
29		FERRY PIER AT THE LAHAINA BOAT HARBOR.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	LNR		C	2,300	C
34			LNR		N	1,900	N
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	13.5	DOBOR HARBOR DREDGING, STATEWIDE					
3							
4		CONSTRUCTION FOR HARBOR DREDGING AND					
5		RELATED IMPROVEMENTS; DREDGING AND/OR					
6		IMPROVEMENTS FOR NAVIGATIONAL AND SAFETY					
7		HAZARD MITIGATION; EQUIPMENT; AND ALL					
8		RELATED PROJECT COSTS.					
9		TOTAL FUNDING	LNR		B	1,000	B
10			LNR		C	1,000	C
11							
12							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	PSD FACILITY-WIDE REPAIRS, DEFERRED					
6		MAINTENANCE, RELATED SUPPORT, AND					
7		IMPROVEMENTS, STATEWIDE					
8							
9		PLANS, DESIGN, CONSTRUCTION, AND					
10		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
11		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
12		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
13		AFFECTING FACILITY AND BUILDING					
14		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
15		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
16		VIOLATIONS AND/OR INFRACTIONS AFFECTING					
17		PSD FACILITIES, STATEWIDE.					
18		TOTAL FUNDING	PSD	3,000 C		3,000 C	
19							
20	2.	PSD GENERAL ADMINISTRATION, LUMP SUM					
21		CIP, STATEWIDE					
22							
23		PLANS, DESIGN, CONSTRUCTION AND					
24		EQUIPMENT FOR URGENT AND IMMEDIATE					
25		REPAIRS, REHABILITATION, RENOVATIONS,					
26		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
27		BUILDINGS, SITES, INFRASTRUCTURE AND					
28		RELATED EQUIPMENT, MECHANICAL AND					
29		ELECTRICAL SYSTEMS AND PROCESSES,					
30		SECURITY AND OPERATIONS EQUIPMENT AND					
31		INFRASTRUCTURE, AND TO ADDRESS ADA,					
32		HEALTH AND SAFETY VIOLATIONS IMPACTING					
33		PSD FACILITIES, STATEWIDE.					
34		TOTAL FUNDING	AGS	15,000 C		C	
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	3.	MAUI COMMUNITY CORRECTIONAL CENTER,					
3		MAUI					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS,					
7		REFURBISHMENTS, UPGRADES, INFRASTRUCTURE					
8		WORK, AND NEW CONSTRUCTION FOR THE MAUI					
9		COMMUNITY CORRECTIONAL CENTER; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	AGS	8,000	C		C
13							
14	3.1	<u>HALAWA CORRECTIONAL FACILITY,</u>					
15		<u>CONSOLIDATED HEALTH CARE UNIT, OAHU</u>					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED					
19		HEALTH CARE UNIT SECTION AT THE HALAWA					
20		<u>CORRECTIONAL FACILITY ON OAHU.</u>					
21		TOTAL FUNDING	AGS		C		1 C
22							
23	3.2	<u>PROF. SVCS AND SUPPORT FOR THE</u>					
24		<u>PROCUREMENT AND DELIVERY OF THE NEW</u>					
25		<u>OCCC, OAHU</u>					
26							
27		PLANS AND DESIGN TO DEVELOP, PROCESS,					
28		AND EXECUTE THE REQUEST FOR PROPOSAL FOR					
29		<u>THE SOLICITATION AND DELIVERY OF THE NEW</u>					
30		<u>OCCC FACILITY FROM SOLICITATION TO TURN-</u>					
31		<u>KEY COMPLETION, OAHU</u>					
32		TOTAL FUNDING	AGS		C		1 C
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	3.3	SITE DEVELOPMENT STUDY AND FINANCING					
3		ASSESSMENT FOR NEW HAWAII COMMUNITY					
4		CORRECTIONAL CENTER, HAWAII					
5							
6		PLANS, LAND ACQUISITION, AND DESIGN					
7		FOR THE ASSESSMENT, SITE SELECTION, AND					
8		FINANCIAL DELIVERY FOR A NEW HAWAII					
9		COMMUNITY CORRECTIONAL CENTER AT FIELD 33					
10		NEAR KULANI CORRECTIONAL FACILITY OR					
11		OTHER FEASIBLE SITES ON THE ISLAND OF					
12		HAWAII.					
13		TOTAL FUNDING	AGS		C	3,000	C
14							
15	3.4	SITE DEVELOPMENT STUDY AND FINANCIAL					
16		ASSESSMENT FOR NEW WEST HAWAII					
17		CORRECTIONAL COMPLEX, HAWAII					
18							
19		PLANS, LAND ACQUISITION, AND DESIGN					
20		TO STUDY, ASSESS, AND DEVELOP A FINANCIAL					
21		DELIVERY PLAN FOR THE DEVELOPMENT OF					
22		POTENTIAL SITES FOR A NEW COMMUNITY					
23		CORRECTIONAL COMPLEX/CENTER IN THE					
24		VICINITY OF KAILUA KONA AND/OR WEST					
25		HAWAII ON THE ISLAND OF HAWAII.					
26		TOTAL FUNDING	AGS		C	3,000	C
27							
28	3.5	PSD RENOVATION AND IMPROVEMENTS OF					
29		THE KEONI ANA BUILDING - PHASE I,					
30		OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION, AND					
33		EQUIPMENT TO RENOVATE, UPGRADE, AND					
34		CONDUCT NECESSARY IMPROVEMENTS ON THE					
35		KEONI ANA BUILDING FOR PSD, OAHU.					
36		TOTAL FUNDING	AGS		C	2,000	C
37							
38							



				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
[4.-		<del>BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BUILDING B303, OAHU.</del>					
		TOTAL FUNDING	ACS	313 C		127C]	
4.		<u>BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BUILDING B303, OAHU.</u>					
		TOTAL FUNDING	DEF	313 C		127 C	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[5.]	<del>DISASTER WARNING AND COMMUNICATIONS</del>					
3		<del>DEVICES, STATEWIDE</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
6		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
7		<del>INCREMENTAL ADDITION, REPLACEMENT, AND</del>					
8		<del>UPGRADE OF STATE CIVIL DEFENSE WARNING</del>					
9		<del>AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</del>					
10		<del>THIS WILL EXPAND THE COVERAGE AND</del>					
11		<del>RELIABILITY OF THE WARNING AND CONTROL</del>					
12		<del>SYSTEM, AS WELL AS MODERNIZE AND</del>					
13		<del>ALLEVIATE SIREN COVERAGE GAP AREAS.</del>					
14		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
15							
16	<u>5.</u>	<u>DISASTER WARNING AND COMMUNICATIONS</u>					
17		<u>DEVICES, STATEWIDE</u>					
18							
19		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
20		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
21		<u>INCREMENTAL ADDITION, REPLACEMENT, AND</u>					
22		<u>UPGRADE OF STATE CIVIL DEFENSE WARNING</u>					
23		<u>AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</u>					
24		<u>THIS WILL EXPAND THE COVERAGE AND</u>					
25		<u>RELIABILITY OF THE WARNING AND CONTROL</u>					
26		<u>SYSTEM, AS WELL AS MODERNIZE AND</u>					
27		<u>ALLEVIATE SIREN COVERAGE GAP AREAS.</u>					
28		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,500</u>	<u>C</u>	<u>2,500</u>	<u>C</u>
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	6.	FORT RUGER B306 AND B306A, HURRICANE					
3		HARDENING, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS TO RETROFIT BUILDINGS 306					
7		AND 306A TO RESIST HURRICANE FORCE WINDS,					
8		AIR CONDITIONING IMPROVEMENTS, NEW					
9		EMERGENCY GENERATOR, AND ASSOCIATED					
10		IMPROVEMENTS, OAHU.					
11		TOTAL FUNDING	AGS	665 C		1,240 C	
12							
13	7.	HAWAII ARMY NATIONAL GUARD PHYSICAL					
14		FITNESS CENTER, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		OF A PHYSICAL FITNESS CENTER FOR NATIONAL					
18		GUARD SOLDIERS AND PERSONNEL ON THE					
19		ISLAND OF OAHU. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	DEF	100 C		425 C	
23			DEF	300 P		1,275 P	
24							
25	8.	RETROFIT PUBLIC BUILDINGS WITH					
26		HURRICANE PROTECTIVE MEASURES,					
27		STATEWIDE					
28							
29		PLANS, LAND ACQUISITION, DESIGN,					
30		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
31		BUILDINGS WITH HURRICANE PROTECTIVE					
32		MEASURES TO INCREASE THE NUMBER OF					
33		EMERGENCY SHELTERS STATEWIDE.					
34		TOTAL FUNDING	AGS	C		3,000 C	
35							
36							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[9-	<del>UPGRADES AND IMPROVEMENTS TO NATIONAL</del>					
3		<del>GUARD READINESS CENTERS AND</del>					
4		<del>FACILITIES, OAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION OF</del>					
7		<del>IMPROVEMENTS AND UPGRADES TO NATIONAL</del>					
8		<del>GUARD READINESS CENTERS (ARMORIES) AND</del>					
9		<del>FACILITIES TO CONFORM TO CURRENT NATIONAL</del>					
10		<del>GUARD BUREAU AND U.S. DEPARTMENT OF THE</del>					
11		<del>ARMY STANDARDS AND CRITERIA, AND TO MEET</del>					
12		<del>HEALTH, SAFETY, AND BUILDING CODE</del>					
13		<del>REQUIREMENTS. THIS PROJECT IS DEEMED</del>					
14		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
15		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
16		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>E</del>	<del>2,096 E</del>	
17			<del>AGS</del>		<del>P</del>	<del>7,456 P</del>	
18							
19	<u>9.</u>	<u>UPGRADES AND IMPROVEMENTS TO NATIONAL</u>					
20		<u>GUARD READINESS CENTERS AND</u>					
21		<u>FACILITIES, OAHU</u>					
22							
23		<u>DESIGN AND CONSTRUCTION OF</u>					
24		<u>IMPROVEMENTS AND UPGRADES TO NATIONAL</u>					
25		<u>GUARD READINESS CENTERS (ARMORIES) AND</u>					
26		<u>FACILITIES TO CONFORM TO CURRENT NATIONAL</u>					
27		<u>GUARD BUREAU AND U.S. DEPARTMENT OF THE</u>					
28		<u>ARMY STANDARDS AND CRITERIA, AND TO MEET</u>					
29		<u>HEALTH, SAFETY, AND BUILDING CODE</u>					
30		<u>REQUIREMENTS. THIS PROJECT IS DEEMED</u>					
31		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
32		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
33		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>	<u>2,096 C</u>	
34			<u>DEF</u>		<u>P</u>	<u>7,456 P</u>	
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		<u>BED144 - STATEWIDE PLANNING AND COORDINATION</u>					
4							
5	0.1	<u>STATEWIDE PLANNING, STATEWIDE</u>					
6							
7		<u>PLANS AND DESIGN FOR STATEWIDE</u>					
8		<u>PLANNING AND COORDINATION FOR TRANSIT-</u>					
9		<u>ORIENTED DEVELOPMENT PROJECTS IDENTIFIED</u>					
10		<u>IN THE STATE STRATEGIC PLAN FOR TRANSIT-</u>					
11		<u>ORIENTED DEVELOPMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>1,500</u>	<u>C</u>
13							
14		<u>BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION</u>					
15							
16	0.2	<u>BISHOP MUSEUM, FIRE SAFETY</u>					
17		<u>IMPROVEMENTS, OAHU</u>					
18							
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>FIRE SAFETY IMPROVEMENTS AND RELATED</u>					
21		<u>IMPROVEMENTS TO INSTALL FIRE SPRINKLER</u>					
22		<u>SYSTEMS AT BISHOP MUSEUM; EQUIPMENT;</u>					
23		<u>APPURTENANCES; AND ALL PROJECT RELATED</u>					
24		<u>COSTS.</u>					
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>900</u>	<u>C</u>
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
3							
4	1.	KALANIMOKU DATA CENTER UPS					
5		REPLACEMENT AND UPGRADE ELECTRICAL					
6		CIRCUIT PANEL, OAHU					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR FULL REPLACEMENT AND					
10		UPGRADE OF TWO CURRENT END-OF-SERVICE-					
11		LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS)					
12		SYSTEMS IN THE KALANIMOKU BUILDING ROOM					
13		B-30 AND UPGRADE ELECTRICAL CIRCUIT					
14		PANEL.					
15		TOTAL FUNDING	AGS	1,800	C		C
16							
17	<u>1.1</u>	STATE FINANCE SYSTEM (HAWAII					
18		MODERNIZATION INITIATIVE), STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR STATE FINANCE SYSTEM					
22		TOTAL FUNDING	AGS		C	17,000	C
23							
24							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2019-2020	F	2020-2021	F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5	2.	LUMP SUM HEALTH AND SAFETY,					
6		INFORMATION AND COMMUNICATION					
7		SERVICES DIVISION, STATEWIDE					
8							
9		PLANS, LAND ACQUISITION, DESIGN,					
10		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
11		MODERNIZATION, AND EXPANSION OF CRITICAL					
12		COMMUNICATIONS SYSTEMS, INCLUDING THE					
13		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
14		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
15		SHARED BLENDED RADIO SYSTEM, AND NEW					
16		RADIO SITES AND TOWERS STATEWIDE.					
17		TOTAL FUNDING	AGS	4,650	C		C
18							
19							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		RADIO SYSTEM ENHANCEMENT, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.					
		TOTAL FUNDING	AGS	365 C		C	
AGS111 - ARCHIVES - RECORDS MANAGEMENT							
4.		KEKAULUOHI BACKUP GENERATOR, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
		TOTAL FUNDING	AGS	500 C		C	
5.		KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).					
		TOTAL FUNDING	AGS	650 C		C	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	6.	HALOA AINA CONSERVATION EASEMENT					
5		ACQUISITION, HAWAII					
6							
7		LAND ACQUISITION OF 2800 ACRES					
8		CONSERVATION EASEMENT IN KONA, HAWAII TO					
9		PROTECT IMPORTANT NATIVE FOREST RESOURCES					
10		AND PRODUCTS.					
11		TOTAL FUNDING	LNR	1,000 B		B	
12							
13	7.	HOOMAU FOREST CONSERVATION EASEMENT					
14		ACQUISITION, HAWAII					
15							
16		LAND ACQUISITION OF 990 ACRES					
17		CONSERVATION EASEMENT IN SOUTH KONA,					
18		HAWAII COUNTY, TO PROTECT IMPORTANT					
19		NATIVE FOREST RESOURCES.					
20		TOTAL FUNDING	LNR	100 B		B	
21							
22	8.	ROYAL HAWAIIAN GROIN REPLACEMENT,					
23		OAHU					
24							
25		CONSTRUCTION TO REPLACE THE ROYAL					
26		HAWAIIAN GROIN WITH A NEW GROIN					
27		STRUCTURE. NEW GROIN TO SERVE SAME					
28		PURPOSE AS OLD GROIN TO RETAIN SAND ON					
29		WAIKIKI BEACH.					
30		TOTAL FUNDING	LNR	1,250 C		C	
31			LNR	1,250 R		R	
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
3		OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION TO					
6		CONDUCT VARIOUS IMPROVEMENTS ALONG					
7		WAIKIKI BEACH IN THE SHERATON-HALEKULANI,					
8		ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS.					
9		IMPROVEMENTS TO INCLUDE SAND RESTORATION,					
10		REFURBISHMENT OF DERELICT GROINS, AND					
11		CONSTRUCTION OF NEW GROINS, WITH OFFSHORE					
12		SAND DREDGING, WITH BEACH SAND PLACEMENT.					
13		TOTAL FUNDING	LNR		B	1,500	B
14			LNR		C	1,850	C
15			LNR		R	3,000	R
16			LNR		T	4,000	T
17							
18	9.1	KAANAPALI BEACH RESTORATION AND BERM					
19		ENHANCEMENT, KAAANAPALI, MAUI					
20							
21		CONSTRUCTION FOR SAND REPLENISHMENT					
22		AT KAAANAPALI BEACH, MAUI. SAND WOULD BE					
23		BORROWED FROM AN OFFSHORE SAND FIELD AND					
24		DELIVERED TO THE BEACH. THE BEACH WOULD					
25		BE WIDENED BY 35 FEET ALONG 3,500 FEET OF					
26		BEACH AREA IN FRONT OF THE MARRIOTT AND					
27		HYATT HOTELS.					
28		TOTAL FUNDING	LNR		C	5,200	C
29			LNR		R	4,650	R
30			LNR		T	1,150	T
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.2	KEALAKEKUA PIKO ACQUISITION, HAWAII					
3							
4		LAND ACQUISITION OF OVER 1000 ACRES					
5		IN SOUTH KONA, HAWAII COUNTY TO PROTECT					
6		AND RESTORE IMPORTANT NATIVE FOREST					
7		RESOURCES AND PRODUCTS.					
8		TOTAL FUNDING	LNR		B	1,000	B
9							
10	9.3	NA WAI EHA LAND ACQUISITION, MAUI					
11							
12		LAND ACQUISITION OF 10,000 ACRES IN					
13		WEST MAUI TO PROTECT IMPORTANT FORESTED					
14		WATERSHED, NATIVE FOREST AND THE WATER					
15		RESOURCES THEY PROVIDE; AND ALL PROJECT					
16		RELATED COSTS; PROVIDED THAT PARTIAL					
17		MATCHING FUNDS OR CONTRIBUTIONS IN-KIND					
18		BE PROVIDED BY THE COUNTY OF MAUI.					
19		TOTAL FUNDING	LNR		B	4,000	B
20			LNR		N	5,000	N
21			LNR		S	4,400	S
22							
23	9.4	WAIMEA RIVER DREDGING STUDY AND					
24		DESIGN, KAUAI					
25							
26		PLANS AND DESIGN FOR THE DEPARTMENT					
27		OF LAND AND NATURAL RESOURCES TO DREDGE					
28		THE WAIMEA RIVER.					
29		TOTAL FUNDING	LNR		C	500	C
30							
31							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2	9.5	WAILUA AND KEALIA RIVER MOUTHS, KAUAI					
3							
4		CONSTRUCTION FOR WAILUA AND KEALIA					
5		RIVER MOUTHS MAINTENANCE, DREDGING, AND					
6		RELATED IMPROVEMENTS.					
7		TOTAL FUNDING	LNR		C	262 C	
8							
9	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
10							
11	10.	LUMP SUM MAINTENANCE OF EXISTING					
12		FACILITIES, PUBLIC WORKS DIVISION,					
13		STATEWIDE					
14							
15		PLANS, LAND ACQUISITION, DESIGN,					
16		CONSTRUCTION, AND EQUIPMENT FOR					
17		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
18		FACILITIES AND SITES, STATEWIDE. PROJECTS					
19		MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
20		TOTAL FUNDING	AGS	28,609 C		C	
21							
22	11.	STATE CAPITOL BUILDING, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR REFURBISHMENT, RENOVATION,					
26		INSTALLATION, CONSTRUCTION,					
27		INFRASTRUCTURE, REPAIR FOR THE HAWAII					
28		STATE CAPITOL; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	AGS	1,480 C		C	
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.		STATE CAPITOL BUILDING, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUBLIC RESTROOMS; IMPROVEMENTS TO INCLUDE DIAPER CHANGING STATIONS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	100	C		C
12.1		<u>LANAKILA MULTI-PURPOSE SENIOR CENTER (LMPSC) REPLACEMENT, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF THE LANAKILA MULTI-PURPOSE SENIOR CENTER (LMPSC) BUILDING; PROJECT SHALL INTEGRATE WITH THE HPHA SCHOOL STREET CAMPUS RENOVATION AND EXPANSION PROJECT LOCATED ON ADJACENT PROPERTY FOR SCHOOL STREET CAMPUS SENIOR RESIDENTIAL PROJECT; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.</u>					
		TOTAL FUNDING	HTH		C	6,100	C
12.2		<u>WAHIAWA CIVIC CENTER, OAHU</u>					
		<u>PLANS AND DESIGN TO MASTERPLAN THE WAHIAWA CIVIC CENTER.</u>					
		TOTAL FUNDING	AGS		C	7,100	C



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
3							
4	13.	LUMP SUM FIRE ALARM SYSTEMS					
5		REPLACEMENT AND UPGRADE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO REPLACE AND UPGRADE FIRE					
9		ALARM SYSTEMS TO MEET CODE REQUIREMENTS,					
10		STATEWIDE.					
11		TOTAL FUNDING	AGS		300 C		2,000 C
12							
13		SUB201 - CITY AND COUNTY OF HONOLULU					
14							
15	14.	WAHIAWA WASTEWATER TREATMENT PLANT,					
16		OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR SITE IMPROVEMENTS AND					
20		INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA					
21		WASTEWATER TREATMENT PLANT.					
22		TOTAL FUNDING	CCH		9,000 C		C
23							
24	14.1	KANEOHE CIVIC CENTER, OAHU					
25							
26		PLANS, DESIGNS, CONSTRUCTION, AND					
27		EQUIPMENT FOR KANEOHE CIVIC CENTER					
28		IMPROVEMENTS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES; PROVIDED THAT PARTIAL					
31		MATCHING FUNDS BE PROVIDED BY THE CITY					
32		AND COUNTY OF HONOLULU.					
33		TOTAL FUNDING	CCH		C		3,600 C
34			CCH		S		900 S
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

SUB301 - COUNTY OF HAWAII

15. CLEAN WATER FOR REEFS PUAKO, HAWAII

PLANS AND DESIGN FOR A SEWER SYSTEM  
FOR A PRIORITY CESSPOOL REPLACEMENT AREA.  
PROVIDED THAT THE COUNTY OF HAWAII SHALL  
PROVIDE MATCHING FUNDS EQUALING TWENTY  
PERCENT OF THE STATE FUNDS APPROPRIATED  
FOR THE PURPOSE OF THIS PROJECT.

TOTAL FUNDING	COH	200 C	1,300 C
	COH	40 S	260 S

16. KEALAKEHE WASTEWATER TREATMENT  
FACILITY, HAWAII

DESIGN OF DUAL PIPING SYSTEM TO  
IRRIGATE WITH R-1 RECYCLED WATER AND  
PROVIDE SAFE ACCESS TO POTABLE WATER;  
PROVIDED THAT THE COUNTY OF HAWAII SHALL  
PROVIDE MATCHING FUNDS EQUALING TWENTY  
PERCENT OF THE STATE FUNDS APPROPRIATED  
FOR THE PURPOSE OF THIS PROJECT.

TOTAL FUNDING	COH	750 C	C
	COH	150 S	S



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

17. LALAMILO 10-MILLION GALLON WATER  
RESERVOIR PUMP STORAGE, HAWAII

CONSTRUCTION FOR 10-MILLION GALLON  
WATER RESERVOIR FOR LALAMILO WATER  
SYSTEM; PROVIDED THAT THE COUNTY OF  
HAWAII SHALL PROVIDE MATCHING FUNDS  
EQUALING TWENTY PERCENT OF THE STATE  
FUNDS APPROPRIATED FOR THE PURPOSE OF  
THIS PROJECT.

TOTAL FUNDING	COH	8,750 C	C
	COH	1,750 S	S

~~[18. NON-POTABLE WATER WELL, HAWAII~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR  
AN EXPLORATORY WELL FOR NON-POTABLE  
AGRICULTURAL USE AND RELATED IMPROVEMENTS  
IN NORTH KOHALA, HAWAII; PROVIDED THAT  
THE COUNTY OF HAWAII SHALL PROVIDE  
MATCHING FUNDS EQUALING TWENTY PERCENT OF  
THE STATE FUNDS APPROPRIATED FOR THE  
PURPOSE OF THIS PROJECT.~~

<del>TOTAL FUNDING</del>	<del>COH</del>	<del>2,500 C</del>	<del>C</del>
	<del>COH</del>	<del>500 S</del>	<del>S]</del>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

19. WASTEWATER MANAGEMENT/TREATMENT PLANT  
FEASIBILITY STUDY, PAHOA, HAWAII

PLANS AND DESIGN FOR FEASIBILITY AND  
COST STUDY FOR THE CONSTRUCTION OF A  
WASTEWATER TREATMENT PLANT IN PAHOA,  
HAWAII; PROVIDED THAT THE COUNTY OF  
HAWAII SHALL PROVIDE MATCHING FUNDS  
EQUALING TWENTY PERCENT OF THE STATE  
FUNDS APPROPRIATED FOR THE PURPOSE OF  
THIS PROJECT.

TOTAL FUNDING	COH	500 C	C
	COH	100 S	S

SUB401 - COUNTY OF MAUI

20. KANAHA BEACH PARK GREYWATER REUSE  
DEMONSTRATION PROJECT, MAUI

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR KANAHA BEACH PARK GREYWATER  
REUSE DEMONSTRATION PROJECT; PROJECT TO  
INCLUDE INSTALLATION, UPDATES, AND  
IMPROVEMENTS; PROVIDED THAT PARTIAL  
MATCHING FUNDS BE PROVIDED BY THE COUNTY  
OF MAUI.

TOTAL FUNDING	COM	450 C	C
	COM	45 S	S



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
21.		WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI					
		PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
		TOTAL FUNDING	COM	500 C			C
			COM	100 S			S
22.		IMPORTANT AGRICULTURAL LAND, MAUI					
		PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY; PROJECT TO INCLUDE REPORTS AND RELATED STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
		TOTAL FUNDING	COM	125 C			C
			COM	125 S			S



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1  
2 SUB501 - COUNTY OF KAUAI  
3

4 23. ANAHOLA SPORTS COMPLEX, KAUAI  
5

6 PLANS AND DESIGN FOR A 50 ACRE SPORTS  
7 COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE  
8 GYMNASIUM, BASEBALL FIELDS, REGULATION  
9 SIZE RODEO ARENA AND STABLES.

10 TOTAL FUNDING COK . C 500 C  
11

12 24. KALAHEO-LAWAI-OMAO WATER SYSTEM,  
13 KAUAI  
14

15 DESIGN, CONSTRUCTION, AND EQUIPMENT  
16 FOR WATER SYSTEM IMPROVEMENTS AND OTHER  
17 RELATED IMPROVEMENTS; PROVIDED THAT THE  
18 COUNTY OF KAUAI SHALL PROVIDE MATCHING  
19 FUNDS EQUALING TWENTY PERCENT OF THE  
20 STATE FUNDS APPROPRIATED FOR THE PURPOSE  
21 OF THIS PROJECT.

22 TOTAL FUNDING COK 2,200 C 8,000 C  
23 COK 440 S 1,600 S  
24  
25





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
25.		KILAUEA WATER SYSTEM, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT					
		FOR CHLORINATION FACILITIES AND OTHER					
		RELATED IMPROVEMENTS; PROVIDED THAT THE					
		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
		FUNDS EQUALING TWENTY PERCENT OF THE					
		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
		OF THIS PROJECT.					
		TOTAL FUNDING	COK	1,300 C		1,300 C	
			COK	260 S		260 S	
26.		WAIMEA-KEKAHA WATER SYSTEM, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT					
		FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA					
		VALLEY TANK AND OTHER RELATED					
		IMPROVEMENTS; PROVIDED THAT THE COUNTY OF					
		KAUAI SHALL PROVIDE MATCHING FUNDS					
		EQUALING TWENTY PERCENT OF THE STATE					
		FUNDS APPROPRIATED FOR THE PURPOSE OF					
		THIS PROJECT.					
		TOTAL FUNDING	COK	1,000 C		200 C	
			COK	200 S		40 S	



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	26.1	KILAUEA GYMNASIUM, KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		UPGRADE WIND STRENGTH CAPACITY OF KILAUEA					
6		GYM TO BE EITHER EPHA (CAT. 3 HURRICANE)					
7		OR EF/COOP (CAT. 4 HURRICANE) SHELTER;					
8		PROVIDED THAT PARTIAL MATCHING FUNDS BE					
9		PROVIDED BY THE COUNTY OF KAUAI.					
10		<u>TOTAL FUNDING</u>	<u>COK</u>		C	1,680 C	
11			<u>COK</u>		S	420S"	
12							
13							
14							



## 1 PART II. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 5. Part IV, Act 40, Session Laws of Hawaii 2019,  
3 is amended as follows:

4 1. By adding a new section to read:

5 "SECTION 6A. Provided that of the revolving fund  
6 appropriation for the Hawaii housing finance and development  
7 corporation (BED160) for Kahului emergency housing, Maui, the  
8 sum of \$5,000,000 or so much thereof as may be necessary for  
9 fiscal year 2019-2020 out of the dwelling unit revolving fund  
10 shall be used for reasonable costs relating to entitling and  
11 rehabilitating or replacing four existing structures with at  
12 least twelve permanent rental housing units with support  
13 services on a site owned by the county of Maui in Kahului, Maui,  
14 and identified as tax map key (2) 3-8-007:117; provided further  
15 that the appropriation may also be expended for pre-development  
16 costs relating to environmental studies, planning, and  
17 entitlements for the development of additional rental housing  
18 units on the site; and provide further that the sum appropriated  
19 shall be expended by the Hawaii housing finance and development  
20 corporation, pursuant to a regulatory agreement between the



1 Hawaii housing finance and development corporation and the  
2 county of Maui, for the purposes of this section."

3 2. By adding a new section to read:

4 "SECTION 9A. Provided that the appropriations for the city  
5 and county of Honolulu (SUB201), county of Hawaii (SUB301),  
6 county of Maui (SUB401), and county of Kauai (SUB501) shall be  
7 expended for the purposes established in this Act; and provided  
8 further that no funds shall be made available to any county  
9 unless that county provides matching funds for the amount  
10 appropriated in its respective program ID identified in this  
11 section."

12 3. By adding a new section to read:

13 "SECTION 12A. Notwithstanding any law to the contrary, the  
14 department of transportation shall expend the \$5.2 million  
15 allocated in Act 40, Session Laws of Hawaii 2019, part III,  
16 section 4, item No. C-43, page 45, for the purpose of  
17 constructing signalized crosswalks at the locations specified."

18 4. By amending section 8 to read:

19 "SECTION 8. Provided that the general obligation bond fund  
20 appropriations for Maui Health System, a KFH LLC (HTH214), for  
21 fiscal year 2019-2020 and fiscal year 2020-2021 shall be



1   disbursed by the Hawaii health systems corporation to the Maui  
2   Health System, a Kaiser Foundation Hospitals LLC, for its  
3   capital subsidies in the respective fiscal years[~~-~~]; and  
4   provided further that the Maui health system has satisfied all  
5   of the standards and conditions in section 323F-58, Hawaii  
6   Revised Statutes."

7           5. By amending section 11 to read:

8           "SECTION 11. Any law to the contrary notwithstanding, the  
9   appropriations under Act 49, Session Laws of Hawaii 2017,  
10   section 30, as amended and renumbered by Act 53, Session Laws of  
11   Hawaii 2018, section 5, in the amount indicated or balances  
12   thereof, unallotted, allotted, unencumbered, or encumbered and  
13   unrequired are hereby lapsed:

"Item No.	Amount	(MOF)
<u>A-27</u>	<u>\$4,200,000</u>	<u>C</u>
F-28	<u>\$3,000,000</u>	C
F-29.06	<u>\$2,000,000</u>	C
G-79	<u>\$1,750,000</u>	C
G-80	<u>\$ 650,000</u>	C
<u>K-8</u>	<u>\$3,500,000</u>	<u>C</u>
<u>K-8</u>	<u>\$4,650,000</u>	<u>R</u>



1           K-8                   \$1,150,000 T" "

2           6. By repealing section 6.

3           [ "~~SECTION 6 There is appropriated out of the dwelling unit~~  
4 ~~revolving fund (BED160) the sum of \$5,000,000 or so much thereof~~  
5 ~~as may be necessary for fiscal year 2019-2020 for reasonable~~  
6 ~~costs relating to entitling and rehabilitating or replacing four~~  
7 ~~(4) existing structures with at least twelve (12) permanent~~  
8 ~~rental housing units with support services on a site owned by~~  
9 ~~the County of Maui in Kahului, Maui and identified as tax map~~  
10 ~~key (2) 3 8 007:117. Such appropriation may also be expended~~  
11 ~~for pre-development costs relating to environmental studies,~~  
12 ~~planning, and entitlements for the development of additional~~  
13 ~~rental housing units on the site.~~

14           ~~The sum appropriated shall be expended by the Hawaii~~  
15 ~~housing finance and development corporation, pursuant to a~~  
16 ~~regulatory agreement between the Hawaii housing finance and~~  
17 ~~development corporation and the County of Maui, for the purposes~~  
18 ~~of this Act."~~ ]

19           7. By repealing section 9.

20           [ "~~SECTION 9. Provided that the appropriations for the city~~  
21 ~~and county of Honolulu (SUB201), county of Hawaii (SUB301),~~



~~county of Maui (SUB401), and county of Kauai (SUB501) shall be expended for the purposes established in this Act; provided further that no funds shall be made available to any county:~~

~~(1) Unless that county provides matching funds for the amount appropriated in its respective program ID identified in this section; and~~

~~(2) If the county adopts or amends an ordinance, on or before June 30, 2021, to levy, assess, and collect a tax upon real property at a rate lower than that county's real property tax rate as it existed on the effective date of this Act.~~

~~Provided further that if a county violates paragraph (2), then any unexpended or unencumbered balance of that county's appropriation made pursuant to this Act and subject to this section shall lapse into the fund from which those funds were appropriated, and that county shall reimburse the State for any expenditures made with state moneys that are subject to this section." ]~~

### PART III. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 6. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held



1 to be invalid for any reason, then the legislature declares that  
2 the remainder of the Act and each and every other provision  
3 thereof shall not be affected thereby. If any portion of a  
4 specific appropriation is held to be invalid for any reason, the  
5 remaining portion shall be expended to fulfill the objective of  
6 such appropriation to the extent possible.

7 SECTION 7. If manifest clerical, typographical, or other  
8 mechanical errors are found in this Act, the governor may  
9 correct the errors.

10 SECTION 8. Nothing in this Act shall affect the validity  
11 or continuing effectiveness of any provisions of Act 40, Session  
12 Laws of Hawaii 2019, not repealed or modified by this Act.

13 SECTION 9. Material to be repealed is bracketed and  
14 stricken. New statutory material is underscored. In printing  
15 this Act, the revisor of statutes need not include the bracketed  
16 material or the underscoring.

17 SECTION 10. EFFECTIVE DATE. This Act shall take effect  
18 upon its approval.





# H.B. NO. 2725 H.D. 1 S.D. 1 PROPOSED

**Report Title:**

Supplemental Capital Improvement Projects; Executive Branch

**Description:**

Appropriates funds for supplemental capital improvement projects for fiscal biennium 2019-2021. (SD1 PROPOSED)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

