A BILL FOR AN ACT

RELATING TO CAPITAL IMPROVEMENT PROJECTS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. SHORT TITLE. This Act shall be known and may
3	be cited as the Supplemental Improvements Act of 2020.
4	SECTION 2. This part amends Act 40, Session Laws of Hawaii
5	2019, and other appropriations and authorizations effective
6	during fiscal biennium 2019-2021.
7	SECTION 3. Part II of Act 40, Session Laws of Hawaii 2019,
8	is amended by amending section 3 to read as follows:
9	"SECTION 3. APPROPRIATIONS. The following sums, or so
10	much thereof as may be sufficient to accomplish the purposes and
11	programs designated herein, are hereby appropriated or
12	authorized, as the case may be, from the means of financing
13	specified to the expending agencies designated for the fiscal
14	biennium beginning July 1, 2019, and ending June 30, 2021. The
15	total expenditures and the number of positions in each fiscal
16	year of the biennium shall not exceed the sums and the position

- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.

								APPI	ROP	RIATIONS	
		ITEM NO.	PROG. ID	PRO	OGRAM	EXPENDIN AGENCY	G	FISCAL YEAR 019-2020		FISCAL YEAR 2020-2021	M O F
					•						
1 2 3 4	Α.	1.	MIC DEVELO AGR131 - F ESTMENT CA	ABIES (QUARANTINE	AGS	2	:00,000C			С
4 5 6			AGR132 - A ESTMENT CA		DISEASE CO	NTROL AGS	5	500,000C			С
7 8 9 10 11			LNR172 - F ESTMENT CA		Y - RESOUR	CE MANAGEMEN' LNR			-] [350,000 370,000	
12		4.	AGR141 - A	GRICUL	TURAL RESO	URCE MANAGEM	ENT				
13 14		INV	ESTMENT CA	PITAL		AGR	7,8			9,300,000 14,800,000	<u>)C</u>
15 16						AGR		<u>R</u>		500,000	<u>)R</u>
17 18 19 20			AGR161 - A ESTMENT CA		INESS DEVE	LOPMENT AND : AGR			[—	600,000	
21		6.	AGR192 - G	ENERAL	ADMINISTR	ATION FOR AG	RICULT	JRE			
22 23 24		INV	ESTMENT CA	APITAL		AGR AGS	4,4	<u>C</u>	[—	200,000)C]
25						AGR		<u>R</u>		150,000 200,000	
26 27 28 29 30			LNR153 - F ESTMENT CA		es managem	ENT LNR	5	550,000C	[150,000	
31 32 33 34			BED143 - F ESTMENT CA			DEVELOPMENT BED			[—	2,775,000	
35 36 37 38			LNR141 - V ESTMENT CA		ND LAND DE	VELOPMENT LNR		300,000C 300,000C		3,000,000 7,300,000	
39 40 41 42			BED160 - F ESTMENT CA		HOUSING FI	NANCE AND DE BED			[—	TION 25,000,000 75,000,000	

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			APP	ROPI	RIATIONS	
ITEM PROG. NO. ID	- -	XPENDING AGENCY	FISCAL YEAR 2019-2020	M O E	FISCAL YEAR 2020-2021	M 0 F

В.	EMPLC	YMENT	
	0.1	LBR171 ·	- UNEMPLOY
	IN	/ESTMENT	CAPITAL

MENT INSURANCE PROGRAM

LBR C 10,000,000C

1. HMS802 - VOCATIONAL REHABILITATION
INVESTMENT CAPITAL AGS 811,000C C

				APP	ROP	RIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	1D	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

1 2	C.				
3 4		1. TRN102 - DANIEL K. INOUYE INTE	ERNATIONAL		
4		INVESTMENT CAPITAL	TRN	184,400,000E	[-70,900,000E]
5 6					103,400,000E
6			TRN	70,000,000X	X
7 8					
8		2. TRN104 - GENERAL AVIATION			
9		INVESTMENT CAPITAL	TRN	8,450,000E	E
10			TRN	5,001,000N	N
11					
12		3. TRN111 - HILO INTERNATIONAL AI	RPORT		
13		INVESTMENT CAPITAL	TRN	800.000E	23,000,000E
14				,	,
15		4. TRN114 - ELLISON ONIZUKA KONA	TNTERNATT	ONAL ATRPORT A	T KEAHOLE
16		INVESTMENT CAPITAL	TRN		[—————————————————————————————————————
1 7		INVESTMENT CATTIAL	11014	13,721,0001	9,000,000E
18					<u> </u>
19		5. TRN131 - KAHULUI AIRPORT			
20			(FIXT) N.T.	20 000 0000	· T
21		INVESTMENT CAPITAL	TRN	38,000,000E	E
22		6. TRN133 - HANA AIRPORT			
23		INVESTMENT CAPITAL	TRN	400,000E	2,000,000E
24					
25		7. TRN141 - MOLOKAI AIRPORT			
26		INVESTMENT CAPITAL	TRN	3,500,000E	E
27					
28		8. TRN151 - LANAI AIRPORT			
29		INVESTMENT CAPITAL	TRN	400,000E	2,000,000E
30					
31		9. TRN161 - LIHUE AIRPORT			
32		INVESTMENT CAPITAL	TRN	12,000,000E	11,000,000E
33				, ,	
34		10. TRN195 - AIRPORTS ADMINISTRATI	ON		
35		INVESTMENT CAPITAL	TRN	4,250,000B	4,250,000B
36			TRN	• •	[283,000,000E]
37			11(1)	130,300,0002	372,490,000E
38			TRN	3,000N	2,000N
39			TRN	•	[150,000X]
40			IKN	TO, 130,000A	
41					44,150,000X
41		11 mp. 1201 tronger			
42		11. TRN301 - HONOLULU HARBOR			



			APP	ROPI	RIATIONS
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021
INVESTMENT	CAPITAL	TRN	4,000B		4,000
		TRN	81,038,000E		26,488,000
		TRN	4,000N		4,000
		TRN	4,000R		4,000
12. TRN303	- KALAELOA BARBERS	POINT HARBOR			
INVESTMENT	CAPITAL	TRN	4,000B		4,000
		TRN	39,988,000E		63,988,000
		TRN	4,000N		4,000
		TRN	4,000R		4,000
13. TRN311	- HILO HARBOR				
INVESTMENT	CAPITAL	TRN	4,000B		4,000
		TRN	4,988,000E		48,938,000
		TRN	4,000N		4,000
		TRN	4,000R		4,000
14. TRN313	- KAWAIHAE HARBOR				
INVESTMENT	CAPITAL	TRN	4,000B		4,000
		TRN	1,988,000E		6,988,000
		TRN	4,000N		4,000
		TRN	4,000R		4,000
15. TRN331	- KAHULUI HARBOR				
INVESTMENT	CAPITAL	TRN	4,000B		4,000
		TRN	41,988,000E		14,488,000
	•	TRN	4,000N		4,000
		TRN	4,000R		4,000
16. TRN361	- NAWILIWILI HARBOR	2			
INVESTMENT	CAPITAL	TRN	4,000B		4,000
		TRN	11,988,000E		2,988,000
		TRN	4,000N		4,000
		TRN	4,000R		4,000
17. TRN363	- PORT ALLEN HARBOR	2			
INVESTMENT	CAPITAL	TRN	В		4,000
		TRN	E		3,988,000
		TRN	N		4,000
		TRN	R		4,000

			APPI	ROPRIATIONS
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M FISCAL O YEAR F 2020-2021
	-			
INVESTMENT C	APITAL	TRN	4,000B	[4,000B
		TRN	16.992.000E	2,504,000E
				14,992,000E
		TRN	4,000R	4,000R
	OAHU HIGHWAYS			
INVESTMENT C	APITAL	<u>TRN</u> TRN	<u>B</u> 5,799,000C	21,800,000E
		TRN	D	100,000,000
		TRN	153,950,000E	[12,100,000E
		TRN	44.600.000N	338,820,000E
				53,681,000N
20. TRN511 -	HAWAII HIGHWAYS			
INVESTMENT C	APITAL	TRN	<u>B</u>	7,000,000E
		TRN	700,000E	142,900,000E
		TRN	2,000,000N	$[\frac{112,933,0332}{1,600,000N}]$
				16,801,000N
21. TRN531 -	MAUI HIGHWAYS			
INVESTMENT C	APITAL	TRN	118,550,000E	123,605,000E
		TRN	7,400,000N	[400,000N
				2,400,000N
	KAUAI HIGHWAYS			
INVESTMENT C	APITAL	$\frac{\mathtt{TRN}}{\mathtt{TRN}}$	<u>B</u>	22,000,000E [4,500,000E
		TRN	4,100,000E	79,200,000
		TRN	И	1,600,000N
				1,602,0001
	HIGHWAYS ADMINIST		0 000 0000	0 000 000
INVESTMENT C	AFITAL	TRN TRN	2,000,000B 20,800,000E	2,000,000E
				41,040,000
		TRN	42,801,000N	71,564,000N

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				APPI	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F

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D. ENVIRONMENTAL PROTECTION 1. HTH840 - ENVIRONMENTAL MANAGEMENT INVESTMENT CAPITAL 4,708,000C 4,708,000C HTH23,538,000N 23,538,000N HTH2. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM INVESTMENT CAPITAL LNR $\begin{bmatrix} -2,100,000C \end{bmatrix}$ $\begin{bmatrix} -2,605,000C \end{bmatrix}$ 1,900,000C 2,360,000C 3. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT 6,980,000C 6,287,000C INVESTMENT CAPITAL LNR 4. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT C INVESTMENT CAPITAL LNR 1,000,000C

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	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
Ε.	HEALTH	-	ALWAY MOODEMAN					
		HTH211 - K ESTMENT CA	AHUKU HOSPITAL PITAL	AGS	1,500,000C			C

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1 2 3 4 5	E.	HEALTH 1. HTH211 - KAHUKU HOSPITAL INVESTMENT CAPITAL	AGS	1,500,000C	C
2 3 4 5 6 7 8 9		2. HTH212 - HAWAII HEALTH SYSTEMS INVESTMENT CAPITAL	CORPORATI HTH	ON - REGIONS 23,999,000C [—	21,499,000C] 36,249,000C
10 11 12 13 14		3. HTH214 - MAUI HEALTH SYSTEM, A INVESTMENT CAPITAL	KFH LLC HTH	6,000,000C [— <u>R</u>	6,000,000C 8,000,000C 1,000,000R
15 16 17		4. HTH430 - ADULT MENTAL HEALTH - INVESTMENT CAPITAL	INPATIENT AGS	8,445,000C	8,997,000C
18 19 20		5. HTH710 - STATE LABORATORY SERV INVESTMENT CAPITAL	ICES AGS	4,422,000C	6,227,000C
21 22 23 24 25		6. HTH907 - GENERAL ADMINISTRATIO	N AGS	3,592,000C [—	14,414,000C 15,344,000C

	7			APPROPRIATIONS			
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

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F.	SOCIAL SERVICES 1. HMS503 - HAWAII YOUTH CORRECT: INVESTMENT CAPITAL	IONAL FACIL	ITY (HYCF) 2,525,000C	C
	2. DEF112 - SERVICES TO VETERANS INVESTMENT CAPITAL	DEF DEF	1,000,000C [— 4,546,000P [—	26,275,000C
	3. HMS220 - RENTAL HOUSING SERVICE INVESTMENT CAPITAL	CES HMS	20,000,000C [0 C]
	4. HHL602 - PLANNING AND DEVELOPMINVESTMENT CAPITAL	MENT FOR HAI HHL	WAIIAN HOMESTEA 26,000,000C [—	os

34,850,000C

	· ·			APP	APPROPRIATIONS			
				FISCAL	М	FISCAL	М	
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0	
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F	

1 2 3 4 5 6 7 8	G. FORMAL EDUCATION 1. EDN100 - SCHOOL-BASED BUDGETIN INVESTMENT CAPITAL	G EDN [475,358,000C] [203,150,000C] 456,058,000C 390,670,000C C 200,000C EDN 74,000,000P [0P] 26,800,000P
10 11 12	2. EDN400 - SCHOOL SUPPORT INVESTMENT CAPITAL	EDN 10,000,000C C
13 14 15 16	3. EDN600 - CHARTER SCHOOLS INVESTMENT CAPITAL	EDN [-13,900,000C] [-6,250,000C] 12,700,000C EDN 3,000,000R R
17 18 19 20 21	4. EDN407 - PUBLIC LIBRARIES INVESTMENT CAPITAL	AGS 15,369,000C [
22 23 24 25	5. UOH100 - UNIVERSITY OF HAWAII, INVESTMENT CAPITAL	MANOA UOH 41,500,000C 6,000,000C UOH 38,000,000E E
26 27 28	6. UOH210 - UNIVERSITY OF HAWAII, INVESTMENT CAPITAL	HILO UOH 8,321,000C 8,000,000C
29 30 31	7. UOH800 - UNIVERSITY OF HAWAII, INVESTMENT CAPITAL	COMMUNITY COLLEGES UOH 50,650,000C [-24,500,000C] 37,748,000C
32 33 34	8. UOH900 - UNIVERSITY OF HAWAII,	UOH 4,000,000D D
35 36	INVESTMENT CAPITAL	UOH 89,250,000C [-50,000,000C] 52,748,000C
37 38 39		UOH 4,800,000E 4,800,000E

				APPI	APPROPRIATIONS			
				FISCAL	М	FISCAL	М	
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0	
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F	

1 2 3 4 5	Н.	CULTURE AND RE 0.1 UOH881 - INVESTMENT C
5 6 7 8		1. AGS881 - INVESTMENT C
9 10 11		2. LNR802 - INVESTMENT C
12 13 14 15		3. LNR804 -
16 17 18 19		4. LNR806 - INVESTMENT O
20 21 22		F TW0.01
23 24 25 26		5. LNR801 - INVESTMENT (
27 28		

•	CULTURE AND RECREATION 0.1 UOH881 - AQUARIA INVESTMENT CAPITAL	<u>ион</u>	<u>C</u>	600,000C
	1. AGS881 - STATE FOUNDATION ON CINVESTMENT CAPITAL	CULTURE AND AGS [2,300,000B] <u>OB</u>
	2. LNR802 - HISTORIC PRESERVATION INVESTMENT CAPITAL	1 LNR	250,000C [—	0 C]
	3. LNR804 - FOREST AND OUTDOOR REINVESTMENT CAPITAL	ECREATION LNR	450,000C [—	500,000C] 750,000C
	4. LNR806 - PARKS ADMINISTRATION	AND OPERATI	ON	
	INVESTMENT CAPITAL	LNR	4,550,000C [—	3,950,000C] 15,350,000C
		LNR	500,000N	500,000N
	5. LNR801 - OCEAN-BASED RECREATION INVESTMENT CAPITAL	DN LNR	1,150,000C [—	3,500,000C] 7,300,000C
		LNR	$\overline{\mathbf{N}}$	1,901,000N

				APP	APPROPRIATIONS		
				FISCAL	M	FISCAL	Ν
TEM	PROG.		EXPENDING	YEAR	0	YEAR	C
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

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I.	PUBLIC SAFETY		
	1. PSD900 - GENERAL ADMINISTRAT	rion	
	INVESTMENT CAPITAL	AGS	23,000,000C [
			5,000,000C
		PSD	3,000,000C 3,000,000C
	2. DEF110 - AMELIORATION OF PHY	ZSICAL DI	CACTEDC
	INVESTMENT CAPITAL	AGS	[-3,478,000C] $[-6,463,000C]$
			3,165,000C 6,740,000C
		DEF	[—————————————————————————————————————
			413,000C 2,648,000C
		AGS	P [7,456,000P]
			0.P
		DEF	300,000P [

8,731,000P

				APPROPRIATIONS			
ITEAA	DDOO		EVDENDING	FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	О	YEAR	U
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

2 J. INDIVIDUAL RIGHTS

				APP	ROP	RIATIONS	
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

	NO.	טו	PROGRAM	/1	AGENCY	2019-2020	<u> </u>	2020-2021 F
к.	GOVE	CRNMENT-WI	DE SUPPORT					
	0.1	BED144 -	STATEWIDE PLA	ANNING ANI	COORDINAT	ION		
	<u></u>	VESTMENT			BED			1,500,000C
	0.2	BUF101 -	DEPARTMENTAL	ADMINIST	RATION AND	BUDGET DIVIS	SION	[
	<u>11</u>	VESTMENT	CAPITAL		<u>AGS</u>	<u>C</u>		900,000C
		AGS130 -	ENTERPRISE THE CAPITAL		SERVICES - AGS		[INNOVATION
	2.		ENTERPRISE TI ASTRUCTURE MAI		SERVICES -	OPERATIONS	AND	,
	II	NVESTMENT	CAPITAL		AGS	5,015,000C	[—	0C) 1,000,000C
	3.	AGS111 -	ARCHIVES - RI	CORDS MAN	JAGEMENT			
		NVESTMENT			AGS	1,150,000C		С
	4. IN	LNR101 -	PUBLIC LANDS CAPITAL			1,100,000B 0B	-] [—	1,500,000B] 0B
			•		LNR		[—	1,850,000C 9,050,000C
					LNR LNR	1,250,000R	[—	5,000,000N 3,000,000R]
					LNR	Т	[—	7,650,000R 4,000,000T 5,150,000T
	5.	AGS221 -	PUBLIC WORKS	- PLANNII	NG, DESIGN,	AND CONSTRU	UCTI	ON
	11	NVESTMENT	CAPITAL		AGS 3	30,189,000C	[—	9,850,000C
	6. IN	AGS233 -	CENTRAL SERV		LDING REPA AGS			'IONS 2,000,000C
	7. IN	SUB201 -	CITY AND COU	OF HOI	CCH OLULU	9,000,000C	[0€]
					ССН	<u>s</u>		640,000C 160,000S

						APPROPRIATIONS			
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY		FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 3 4 5 6 7		SUB301 - C ESTMENT CF	COUNTY OF HAWAII		10 [—2	,700,000C ,200,000C ,540,000S ,040,000S	-	1,300,000 7,700,000 260,000 2,360,000	<u>S</u>]
8 9 0 1		SUB401 - C ESTMENT CA	COUNTY OF MAUI	COM COM	1	,075,000C 270,000S			C S
2 3 4 5 6		SUB501 - C ESTMENT CF	COUNTY OF KAUAI	сок	4		[10,000,000 12,680,000 1,900,000 2,820,000s	<u>당</u>]

H.B. NO. H.D. 1 S.D. 1

1	SECTION 4. Part III of Act 40, Session Laws of Hawaii
2	2019, is amended by amending section 4 to read as follows:
3	"SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
4	sums appropriated or authorized in part II of this Act for
5	capital improvements shall be expended for the projects listed
6	below. Accounting of the appropriations by the department of
7	accounting and general services shall be based on the projects
8	as the projects are listed in this section. Several related or
9	similar projects may be combined into a single project if the
10	combination is advantageous or convenient for implementation;
11	provided that the total cost of the projects thus combined shall
12	not exceed the total of the sum specified for the projects
13	separately. (The amount after each cost element and the total
14	funding for each project listed in this part are in thousands of
15	dollars).
16	

			APPROPRIATIONS (IN 000'S)					
_	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
-		CONOMIC DEVELOP L - RABIES QUAF						
	1.		ON OF KENNELS AT THE STATION, OAHU					
7 8 9		THE ANIMAL	CTION TO RENOVATE QUARANTINE STATIC L FUNDING		2	00 C		С
10	AGR132	2 - ANIMAL DISE			_			-
	2.		ANIMAL QUARANTIN IMPROVEMENTS, O					
16 17 18		IMPROVEMENT: QUARANTINE		ANIMAL	_			_
	LNR172	-	FUNDING RESOURCE MANAGEM	AGS ENT AND DEVELOP		00 C		С
22 23 24 25	[3 .		OF FORESTRY AND US TREE MITICATIO					
26 27 28 29		MITIGATION MANAGEMENT	CTION FOR HAZARDO IN FOREST RESERVE AREAS, NATURAL AR E SANCTUARIES.	S, CAME				
30 31 32		TOTAI	. FUNDING	LNR	2	00 €	20	0C]

	APPROPRIATIONS (IN						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	М О F
4.	PUU WA	AAWAA FOREST RESE	RVE, HAWAII				
	REMOVAL OI MATERIALS		HAZARDOUS				
	TOT	CAL FUNDING	LNR		50 C	150	0 C
4.1		SYSTEM IMPROVEM BASEYARD, KAUAI	ENTS AT PUA				
	LOKE BASE	RUCTION FOR CONVE YARD CESSPOOL TO TAL FUNDING			<u>_C</u>	220	0 C
AGR14:	1 - AGRICULTU	JRAL RESOURCE MAN	AGEMENT				
5.		AI IRRIGATION SYS' /EMENTS, MOLOKAI	rem				
		DESIGN, CONSTRU FOR IMPROVEMENTS N SYSTEM.					
		TAL FUNDING	AGR		С	9,30	0 C
6.		J AGRICULTURAL PA LLANEOUS IMPROVEM					
		DESIGN, CONSTRU FOR IMPROVEMENTS RAL PARK.					
		TAL FUNDING	AGR .	1,7	00 C		C

				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>		
1 2 3 4 5 6 7 8 9 10 11 12 13	PLANS EQUIPMENT CAPITAL I DEPARTMEN HARVESTIN LIMITED T LOCATED A ST: TMK 9 RELATED I AND/OR DE AGRICULTU DIVISION.		CTION, AND IRE UPGRADES AND IE HAWAII (HDOA) KALAELOA IDING BUT NOT PROPERTIES AND 91319 OLAI I; AND OTHER OR CONSTRUCTION ID BY THE HDOA IGEMENT						
16 17 18 7.1 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	PLANS EQUIPMENT CAPITAL I DEPARTMEN HARVESTIN LIMITED T LOCATED A ST: TMK 9 RELATED I AND/OR DE AGRICULTU DIVISION.	TAL FUNDING LOA HARVESTING FA , DESIGN, CONSTRU FOR INFRASTRUCTU MPROVEMENTS TO THE TOF AGRICULTURE G FACILITY, INCLU O ADJACENT HDOA B T 91265 OLAI ST A 1031025, 91031001 MPROVEMENTS AND/O SIGN AS DETERMINE RAL RESOURCE MANA TAL FUNDING	CTION, AND TRE UPGRADES AND TE HAWAII (HDOA) KALAELOA TODING BUT NOT PROPERTIES AND 91319 OLAI TODING BUT NOT T	1,6	<u> </u>		С <u>0 С</u>		

					APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>		
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	9.	PLANS CONSTRUCT IMPROVEME SYSTEM CA TO' WAIMAI IMPRO' DESIGNED FOR IMPRO IRRIGATIO	TAL FUNDING NALO IRRIGATION SY VEMENTS, OAHU N, CONSTRUCTION, A VEMENTS TO THE WAIN N SYSTEM.	I, DESIGN, I FOR RRIGATION AGR STEM AND EQUIPMENT IMANALO	ŕ	00 C		С		
16 17 18 19 20	9.1		TAL FUNDING RESERVOIR DECOMMIS I	AGR SSIONING,	2,5	00 C		С		
21 22 23 24 25 26 27 28 29	AGR16:	AND EQUIP HAWI RESE TO	, LAND, DESIGN, COMENT FOR DECOMMISS RVOIR. TAL FUNDING NESS DEVELOPMENT F	AGR AGR AGR AND RESEARCH		<u>C</u> <u>R</u>	<u>50</u>	0 C 0 R		
30 31 32 33 34 35 36	·	PLANS EQUIPMENT OF LANDS	, LAND ACQUISITION FOR ACQUISITION A ON OAHU: TMK 9-2-0 TAL FUNDING	I, DESIGN, AND AND DEVELOPMENT	15,0	00 C		С		

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	11.	KAUAI PLANS EQUIPMENT BRIDGE AI TO	ETIAN CROSSING BRIDGE: G, DESIGN, CONSTRUCT T TO REPAIR AND STRUCT ND SUPPORTING STRUCT OTAL FUNDING LA BRIDGE, KAUAI	CION, AND ENGTHEN THE	9	00 C		С
12 13 14 15 16 17 18 19 20 21 22 23 24	AGR19:	IMPROVE : DITCH BR: TO COMMENTAL MISCE AND COMMENTAL DESIGN IMPROVEMITE CODE, AND	E, DESIGN, AND CONSTINTERIOR ACCESS ROAD INTERIOR ACCESS ROAD INTERIOR ACCESS ROAD INTERIOR FOR ADMINISTRATION FOR ELLANEOUS HEALTH, SAND THER REQUIREMENTS, ON AND CONSTRUCTION ENTS TO ADDRESS HEALD OTHER REQUIREMENTS	AGRICULTURE AFETY, CODE, STATEWIDE FOR LTH, SAFETY, S, STATEWIDE.		<u>C</u>		<u>0 C</u>
25 26 27		TC	OTAL FUNDING	AGS	3,3	00 C		С

				APPROPRIATIONS (IN 000'S					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F		
13.	PLANS, EQUIPMENT REFURBISHI INFRASTRUC WORK FOR	DESIGN, CONSTRU DESIGN, CONSTRU FOR IMPROVEMENTS MENTS, NEW CONSTI CTURE IMPROVEMENT THE HONALO MARSHA D SITE IMPROVEMENT	UCTION, AND S, RENOVATIONS, RUCTION, IS, AND RELATED ALLING YARD;						
	AND APPUR		AGS	1,1	00 C		С		
13.1	OAHU DESIGN OR REMEDIA LIKE SUBST AFFECTED A GROUND AND PROJECT RI	A ANIMAL QUARANTI I AND CONSTRUCTION ATION OF GROUND STANCE FROM SITE AREAS, PARKING LODING ELATED COSTS. TAL FUNDING	ON FOR REMOVAL SURFACING TAR- AND OTHER DT IMPROVEMENTS;		<u>_</u> C	15	0 C		
13.2	ROAD F PLANS, EQUIPMENT FARM ROAD HAWAII; PI PROVIDED I	DESIGN, CONSTRU FOR REPAIR AND I IN HAMAKUA DIST ROVIDED THAT MATO BY A NON-GOVERNME O SITE IMPROVEMEN	ENANCE, HAWAII JCTION, AND MAINTENANCE OF RICT, ISLAND OF CHING FUNDS ARE ENT ENTITY;						
	AND APPUR' TOT	TENANCES. TAL FUNDING	AGR AGR		C R	<u>20</u> 20	0 C 0 R		

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	LNR15:	SEWER CONSTR CONNECTING EXISTING FOR FUTUR	S MANAGEMENT JE FISHERIES RESILINE, OAHU RUCTION OF A NEW G TWO EXISTING R CITY SEWER, INCL E RESTROOM/SHOWE TAL FUNDING JE FISHERIES RESI	SEWER LINE ESTROOMS TO THE UDING A STUB-OUT R BUILDING. LNR	5	50 C		С
15 16 17 18 19 20 21 22 23 24 25 26 27 28	BED14.	INSTALLAT RELATED II TOT TOT HAWAII THE MILILA LAND A PARK LOT : AND THEAT	ANI TECH PARK LOT ACQUISITION OF M: #17 FOR USE AS A RE CENTER, AND A	LNR PMENT CORPORATION #17, OAHU LLILANI TECH COMMUNITY ARTS		<u>C</u>	<u>15</u>	0 C
29 30 31			RST RESPONDERS T FAL FUNDING	BED	15,2	25 C		С

			APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0		M O F	
1 2 15.1 3 4 5 6 7 8 9 10 11 12 LNR14 13 16.	LAND PARK LOT 937, 939 COMMUNIT ANCILLAR TECH PAR TO 1 - WATER AN	ACQUISITION OF MI #17 AND ADJACENT -B, AND 938 FOR US Y ARTS AND THEATRE Y SUPPORT TO THE F K. DTAL FUNDING ND LAND DEVELOPMEN FALL AND FLOOD MIT	LILANI TECH PARCELS LOTS E AS A CENTER, AND TIRST RESPONDERS BED		<u>_</u> C	2,77	5 C	
16 17 18 19 20 21 22 23 24 25 26 27 27 28 29 30 31 32 33 34 35 36	PLANS ROCKFALL LOCATION FINDS AN IS IN TH PUBLIC'S WELFARE KUNIA PLANS EQUIPMEN KUNIA; G CONSTRUC IMPROVEM DEVELOPM	S, DESIGN, AND CON AND FLOOD MITIGAT S, STATEWIDE. THE D DECLARES THAT TH E PUBLIC INTEREST HEALTH, SAFETY AN OF THE STATE. DTAL FUNDING A WELLS, OAHU S, DESIGN, CONSTRU T FOR AN EXPLORATO ROUND AND SITE IMP TION, INFRASTRUCTU ENTS, REFURBISHMEN ENT; EQUIPMENT AND DTAL FUNDING	CION AT VARIOUS LEGISLATURE IE APPROPRIATION AND FOR THE ID GENERAL LNR CTION AND PRY WELL IN PROVEMENTS; NEW IRE DEVELOPMENT, ITS, AND		00 C	3,000	O C	

					APPROPE	RIATI	ONS (IN 000'S)		
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F		M O F	
1 2 3 4 5 6 7 8 9 10 11 12 13 14	[18.	AND IMPI TO PROTI ALA ALA AND IMPI TO PROTI	WAI-CANAL WALL IMPROCENT AND CONSTRUCTION OF ALA WEST ADJACENT SIDEWALK TOTAL FUNDING WAI CANAL WALL IMPROCENT AND CONSTRUCTION OF ALA WEST ADJACENT SIDEWALK OTAL FUNDING	TO STABILIZE VAI CANAL WALL TAND ROADWAY. LNR VEMENTS, OAHU TO STABILIZE VAI CANAL WALL	1,800 C 1,800 C 4,000				
15 16 17 18 19 20 21 22 23 24 25 26 27	18.1	PLAN EQUIPMEN AND ALL MAY INCO RENOVAT CONSTRUC APPURTED	MOND HEAD SEAWALL, OANS, DESIGNS, CONSTRUCT OF THE TOR IMPROVEMENTS TO PROJECT RELATED COSTA LUDE REFURBISHMENT, RESTORMENT, RECORD FOR THE TON, REHABILITATION, COTION; EQUIPMENT AND NANCES; GROUND AND SIMENTS. TOTAL FUNDING	TION, AND O A SEAWALL; CS; PROJECT EENEWAL, OR NEW			<u>5</u> (o c	
28 29 30 31 32 33 34	18.2	PLAN WATER W	OUNTRY MAUI WELL, MAU NS, DESIGN, AND CONST ELL IN UPCOUNTRY MAUI TOTAL FUNDING	RUCTION FOR		<u>C</u>	<u>25</u> (<u>o c</u>	

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F		M O F
18.3	EXPLOR	ATORY WATER WELL	, HAWAII				
	AN EXPLORA	DESIGN, AND CON TORY WELL AND RE TS FOR AGRICULTU	ELATED				
		LA, HAWAII. AL FUNDING	LNR	2,5	00 C		<u>C</u>
BED160	OH IIAWAH -	PORATION					
19.		NG UNIT REVOLVIN ON, STATEWIDE	G FUND				
		UCTION TO PROVIC O FINANCE ADDITE					
	•	AL FUNDING	BED	42,0	00 C	25,00	0 C
19.1		NG UNIT REVOLVIN ON, STATEWIDE	G FUND				
	OF FUNDS THOUSING FOR HAVING A FINCLUDING RELATED CO	UCTION TO PROVIE OFINANCE ADDITE OF COUNTIES WITHE OPPULATION OF LES INFRASTRUCTURE A OSTS; GROUND AND OTS; EQUIPMENT AN	ONAL AFFORDABLE IN THE STATE SS THAN 500,000; AND OTHER SITE				
	APPURTENAN		BED		<u>.c</u>	50,00	<u>0 C</u>

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CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	М О F		
	MPLOYMENT 1 - UNEMPLOY	MENT INSURANCE PROG	RAM						
0.1		LOYMENT INSURANCE I DLOGY SYSTEM MODERN WIDE							
	EQUIPMENT INFORMATI	, DESIGN, CONSTRUCT FOR THE UNEMPLOYME ON TECHNOLOGY SYSTE FAL FUNDING	NT SYSTEM		_0	10,000	0 C		
HMS80	2 - VOCATION	AL REHABILITATION							
1.	HOOPO	NO FLOOD ZONE REMED	IATION, OAHU						
	BASEMENT WITHSTAND FLOODING,	N AND CONSTRUCTION WALLS WITH A STRUCT FORCES DUE TO POTE ELEVATE WALL OPENI HE EQUIPMENT AROUND	TURE TO ENTIAL ENGS, AND						

AGS

TOTAL FUNDING

С

					APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F		
_	DANIEL AIRPORT TRANSPO CONSTRU TRANSPORTAT OTHER RELAT AIRPORT. TOTA DANIEL AIRPORT IMPROVE CONSTRU FACILITIES APRON, TAXI INTERISLANI IMPROVEMENT MODERNIZAT: PASSENGER	FACILITIES INOUYE INTERNATI K. INOUYE INTERNATI C, INTRA-TERMINAL CONTROL FOR IMPROVE FION BETWEEN TERNITED IMPROVEMENTS AL FUNDING K. INOUYE INTERNATION, NEW MAUKA CONCE CONTROL FOR NEW CO. INOUYE INTERNATION FOR NEW CO. INTERNATION FOR NEW CO. INTERNATION FOR THE AIRPORT OF	VEMENTS FOR MINALS AND AT THE TRN NATIONAL COURSE DMMUTER DURSE, AIRCRAFT FENCE NEAR THE OTHER RELATED RT HER FUNDS FROM	10,0	00 E		E		

					APPROPE	RIATI	000 NI) 2NC	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	3.	AIRPORDESIGN IMPROVEMENT AIRPORT. CONDITION: ENERGY CONDITION: COMMUNICATION STORM WATH	L K. INOUYE INTERNAT, SYSTEMS IMPROVED INTERNATION OF THE PROPERTY OF THE PROP	YEMENTS, OAHU I FOR STEMS AT THE INCLUDE AIR LING, UTILITY, I, SIGNAGE,	27,5	00 E	12,000	DΕ
15 16 17 18 19 20 21 22 23 24	[4.	AIRPOR DESICA IMPROVEMEN CAPACITY (OTHER RELA TOT	K. INOUYE INTERNATE, TERMINAL MODIFORM TO INCREASE BEATT OF THE TABLE TO IMPROVEMENTS FAL FUNDING	FICATIONS, OAHU FOR FFICIENCY, FERMINALS AND TRN	46, 9	00	58,90 0) E]
24 25 26 27 28 29 30 31 32 33	4.	DESIGN IMPROVEMENT CAPACITY (OTHER RELA	K. INOUYE INTERNAT, TERMINAL MODIF N AND CONSTRUCTION NTS TO INCREASE EN OR SAFETY OF THE TATED IMPROVEMENTS	FICATIONS, OAHU FOR FFICIENCY, FERMINALS AND	46,9	00 E	61,400	<u>0 E</u>

				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F		
12 13 5.	AIRPOR EXTENS DESIGN IMPROVEMEN TOT - GENERAL A KALAEL	AL FUNDING	ONCOURSE CONCOURSE ATED TRN		E	30,000	<u>0 E</u>		
15 16 17 18 19 20 21 22 23 24 TRN111 25 26 6. 27 28 29 30 31 32 33 34	IMPROVEMEN IMPROVEMEN NECESSARY FINANCING TOT - HILO INTE HILO I IMPROV DESIGN IMPROVEMEN RELATED IM	AND CONSTRUCTION ITS AND OTHER RELA ITS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEN AL FUNDING RNATIONAL AIRPORT NTERNATIONAL AIRF EMENTS, HAWAII AND CONSTRUCTION ITS TO THE TERMINA IPROVEMENTS. AL FUNDING	ATED IS DEEMED EDERAL AID MENT. TRN TRN TRN OORT, TERMINAL	5,0	50 E 01 N		Е И		

				APPROPE	RIATI	ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021
TRN11	4 - ELLISON (DNIZUKA KONA INTERN	ATIONAL AIRPORT	AT KEAHOL	E	
7.	AIRPO	ON ONIZUKA KONA INT RT AT KEAHOLE, TERM VEMENTS, HAWAII				
		RUCTION OF TERMINAL RELATED IMPROVEMEN				
	TO	TAL FUNDING	TRN	15,7	21 E	
7.1	AIRPO	ON ONIZUKA KONA INT RT AT KEAHOLE, FACI /EMENTS, HAWAII				
	VARIOUS F	RUCTION FOR IMPROVE ACILITIES AND OTHER NTS. TAL FUNDING			E	9,00
TRN13	1 - KAHULUI A		<u> </u>			<u> </u>
8.		JI AIRPORT, TERMINA /EMENTS, MAUI	L			
	TERMINAL .	RUCTION OF IMPROVEM AND OTHER RELATED I		10,0	00 E	
9.		JI AIRPORT, FACILIT /EMENTS, MAUI	Y			
	IMPROVEME	RUCTION FOR FACILIT				
		FAL FUNDING	TRN	28,0	00 E	

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	10. TRN141	MAUI DESIGN IMPROVEMEN OTHER RELA TOT L - MOLOKAI A	AIRPORT, FACILITY I AND CONSTRUCTION ITS TO VARIOUS FAC ATED IMPROVEMENTS. TAL FUNDING	FOR CILITIES AND TRN	4	00 E	2,000	ĴΕ
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	TRN153	IMPROV DESIGN FACILITIES IMPROVEMEN TOT L - LANAI AIF LANAI LANAI DESIGN IMPROVEMEN OTHER RELA	CAL FUNDING	OF VARIOUS TRN TRN IMPROVEMENTS, TFOR CILITIES AND		00 E		E
31 32		101	TOMETING	T 1/14	3		2,000	

CAPITAL ITEM PROJECT NO. NO. TITLE TRN161 - LIHUE AIRPORT 13. LIHUE AIRPORT, FACILITY IMP KAUAI CONSTRUCTION FOR IMPROVEMEN VARIOUS FACILITIES AND OTHER RE IMPROVEMENTS. TOTAL FUNDING 14. LIHUE AIRPORT, TERMINAL IMP KAUAI	TS OF ELATED TRN	FISCAL YEAR 2019-2020			M O F
13. LIHUE AIRPORT, FACILITY IMP KAUAI CONSTRUCTION FOR IMPROVEMEN VARIOUS FACILITIES AND OTHER RE IMPROVEMENTS. TOTAL FUNDING 14. LIHUE AIRPORT, TERMINAL IMP	TS OF ELATED TRN	10,0	00 E		E
13. LIHUE AIRPORT, FACILITY IMP KAUAI CONSTRUCTION FOR IMPROVEMEN VARIOUS FACILITIES AND OTHER RE IMPROVEMENTS. TOTAL FUNDING 14. LIHUE AIRPORT, TERMINAL IMP	TS OF ELATED TRN	10,0	00 E		E
CONSTRUCTION FOR IMPROVEMEN VARIOUS FACILITIES AND OTHER RE IMPROVEMENTS. TOTAL FUNDING 14. LIHUE AIRPORT, TERMINAL IMP	TS OF ELATED TRN	10,0	00 E		E
VARIOUS FACILITIES AND OTHER REIMPROVEMENTS. TOTAL FUNDING 14. LIHUE AIRPORT, TERMINAL IMP	ELATED TRN	10,0	00 E		E
TOTAL FUNDING 14. LIHUE AIRPORT, TERMINAL IMP		10,0	00 E		E
·	ROVEMENTS,				
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AN RELATED IMPROVEMENTS.					
TOTAL FUNDING	TRN	2,0	00 E	11,00	ЭЕ
TRN195 - AIRPORTS ADMINISTRATION					
[15. AIRFIELD IMPROVEMENTS, STAT	'EWIDE				
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPOUNTS OF THE PROJECT IS DEEMED NECESSARY TO FOR FEDERAL AID FINANCING AND/ORIGHNUS FROM REIMBURSEMENT. (OTHER FUNDS FROM	ORTS. THIS QUALIFY OR				
PASSENCER FACILITY CHARGES).					
TOTAL FUNDING	TRN TRN	164,0	3 00 И S		5 M 6 E
	TRN	8,0	71 		X]

,			APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	YEAR O				
1 2 15. 3 4 5 6 7 8 9 10 11 12 13 14 16.	IMPROVEMENTS AT STATI PROJECT IS DEEMED NEC FOR FEDERAL AID FINAL	RUCTION FOR AIRFIELD EWIDE AIRPORTS. THIS CESSARY TO QUALIFY NCING AND/OR R FUNDS FROM HARGES). TRN TRN TRN	164,000 2 8,000	<u>N</u> 2 N				
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	PLANS, DESIGN, AN PREVIOUSLY APPROVED I AIRPORTS FOR ALTERNATE FUNDS FROM PASSENGER TOTAL FUNDING AIRPORT PLANNING PLANS FOR AIRPORT ECONOMIC STUDIES, RESPORTAM MANAGEMENT, I	ID CONSTRUCTION FOR PROJECTS AT STATEWIDE TE FUNDING. (OTHER FACILITY CHARGES). TRN TRN STUDY, STATEWIDE TIMPROVEMENTS, SEARCH, PLANNING NOISE MONITORING TIBILITY STUDIES, AND FEDERAL AID AND NON-	4,300 2,600 1,500	x x				

					APPROPE	APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F		
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	18.	PROGR STATE PLANS COSTS REI BENEFITS STAFF POS CAPITAL I THE DEPAR AIRPORTS INCLUDE F IMPROVEME (OTHER FU CHARGES).	, DESIGN, AND CONSTATED TO WAGES AND FOR PERMANENT PROCESSIONS FOR THE IMPROVEMENT PROGRAM THENT OF TRANSPORTED TO THE TOTAL TO THE TOTAL PROGRAM TO THE TOTAL PROGRAM RELATED TO THE TOTAL PROGRAM P	TRUCTION FOR FRINGE JECT FUNDED PLEMENTATION OF A PROJECTS FOR TATION'S MAY ALSO ANENT CAPITAL D POSITIONS R FACILITY TRN TRN		50 B 50 X	4,250 150			
20 21 22 23 24 25 26 27 28 29 30 31	(19.	MISCE STATE DESIC IMPROVEME IMPROVEME REQUIREME PROJECTS DEVELOPME	3 , 5	00	3,50 4	3.E]				

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	DESIGN IMPROVEMEN IMPROVEMEN REQUIREMEN PROJECTS R DEVELOPMEN	AND CONSTRUCTION IS AT VARIOUS STA IS FOR SAFETY ANI IS, OPERATIONAL E	OF ATE AIRPORTS, CERTIFICATION EFFICIENCY, AND ORT RELATED TRN	<u>3,5</u>	00 E	7,000	Σ
14 15 16 17 18 19 20 21 22 23	STATEW: DESIGN SAFETY ARE RELATED IM AIRPORTS. NECESSARY AND/OR REI		FOR RUNWAY ID-OTHER ATEWIDE DEEMED	25, 0	00 E 1 N		E
24 25 20. 26 27 28 29 30 31 32 33 34 35 36 37	DESIGN SAFETY ARE RELATED IM AIRPORTS. NECESSARY AND/OR REI	SAFETY AREA IMPRIDE AND CONSTRUCTION A IMPROVEMENTS AN PROVEMENTS AT STA THIS PROJECT IS I TO QUALIFY FOR FE MBURSEMENT. AL FUNDING	OVEMENTS, FOR RUNWAY OTHER ATEWIDE DEEMED	<u>25,0</u>		50,000	

					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 3 4 5 6 7 8 9	20.1	STATE	RUCTION FOR CONSTR T SUPPORT AT AIRPO	UCTION				
10	20.2	TO	TAL FUNDING	TRN STATEWIDE		E	2,000	<u>) E</u>
11 12 13 14 15 16 17 18	20.3	VARIOUS F IMPROVEME TO	RUCTION FOR IMPROVACILITIES AND OTHE NTS. TAL FUNDING AM MANAGEMENT, STA	R RELATED TRN		E	<u>4,990</u>	<u>) E</u>
19 20 21 22 23 24 25 26	20.4	THE MODER STATEWIDE TO	TAL FUNDING L CAR FACILITY IMP	T AIRPORTS, TRN		E	2,000	ΣE
27 28 29 30 31 32		CAR RENTA AGENCIES	RUCTION TO PROVIDE L FACILITIES FOR T AND OTHER RELATED TAL FUNDING	HE RENTAL CAR		<u>x</u>	44,000	<u>o x</u>

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				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F		М О F
тризо.	l - HONOLULU	HARBOR					
21.		ULU HARBOR IMPROVE	EMENTS, OAHU				
	CONSTRUCT: PROGRAM PI SAFER, MOI AND/OR ADI THROUGHOU PROJECT IS	LAND ACQUISITION ION OF CAPITAL IMI ROJECTS THAT WILL RE EFFICIENT USE (DITIONAL OPERATION I HONOLULU HARBOR, E DEEMED NECESSARY AL AID FINANCING A	PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS , OAHU. THIS Y TO QUALIFY				
	REIMBURSEI TOI	MENT. CAL FUNDING	TRN TRN	81,0	4 B 38 E		4 B 8 E
			TRN TRN		4 N 4 R		4 N 4 R
TRN30	3 - KALAELOA	BARBERS POINT HAR	RBOR				
22.		OA BARBERS POINT MEMENTS, OAHU	HARBOR				
	CONSTRUCT PROGRAM PI SAFER, MOI AND/OR ADI THROUGHOU' OAHU. TH	LAND ACQUISITION ION OF CAPITAL IMI ROJECTS THAT WILL RE EFFICIENT USE (DITIONAL OPERATION F KALAELOA BARBERS IS PROJECT IS DEEN Y FOR FEDERAL AID	PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS S POINT HARBOR, MED NECESSARY				
	•	IMBURSEMENT. CAL FUNDING	TRN TRN TRN TRN	39,9	4 B 88 E 4 N 4 R	63,98	4 B 8 E 4 N 4 R

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CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	YEAR	N O F
TRN311	- HILO HARBO	OR					
23.	HILO H	ARBOR IMPROVEMENT	S, HAWAII				
	CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD THROUGHOUT PROJECT IS	LAND ACQUISITION ON OF CAPITAL IMF OJECTS THAT WILL E EFFICIENT USE C ITIONAL OPERATION HILO HARBOR, HAW DEEMED NECESSARY L AID FINANCING A ENT.	PROVEMENT PROVIDE FOR DF EXISTING NAL AREAS VAII. THIS TO QUALIFY				
		AL FUNDING	TRN		4 B		4 B
			TRN TRN TRN	4,9	88 E 4 N 4 R	,	8 E 4 N 4 R
TRN313	- KAWAIHAE I	HARBOR					
24.	KAWAIH	AE HARBOR IMPROVE	MENTS, HAWAII				
	CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD THROUGHOUT PROJECT IS	LAND ACQUISITION ON OF CAPITAL IMP OJECTS THAT WILL E EFFICIENT USE O ITIONAL OPERATION KAWAIHAE HARBOR, DEEMED NECESSARY L AID FINANCING A ENT.	PROVEMENT PROVIDE FOR DF EXISTING NAL AREAS HAWAII. THIS TO QUALIFY				
		AL FUNDING	TRN		4 B		4 B
			TRN TRN	1,9	88 E 4 N		8 E 4 N
			mp.v.		4.5		4 D

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				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	YEAR	M O F
TRN331	l - KAHULUI HÆ	ARBOR					
25.		HARBOR IMPROVEN	MENTS, MAUI				
	CONSTRUCTION PROGRAM PROSAFER, MORE AND/OR ADDITHROUGHOUT PROJECT IS	LAND ACQUISITION ON OF CAPITAL IMPOUNCES THAT WILL E EFFICIENT USE (ITIONAL OPERATION KAHULUI HARBOR, DEEMED NECESSARY L AID FINANCING A	PROVEMENT PROVIDE FOR DF EXISTING NAL AREAS MAUI. THIS Y TO QUALIFY				
		LNI. AL FUNDING	TRN TRN TRN TRN	41,9	4 B 88 E 4 N 4 R	14,48	4 B 8 E 4 N 4 R
TRN361	L - NAWILIWIL	I HARBOR	IN		410		TIC
26.	NAWILI	VILI HARBOR IMPRO	OVEMENTS, KAUAI				
	CONSTRUCTION PROGRAM PROGRAM PROGRAM PROGRAMD AND THROUGHOUT THIS PROJE	LAND ACQUISITION ON OF CAPITAL IM OUBCTS THAT WILL E EFFICIENT USE (ITIONAL OPERATION NAWILIWILI HARBO CT IS DEEMED NECTOR	PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS OR, KAUAI. ESSARY TO				
		AL FUNDING	TRN TRN TRN	11,9	4 B 88 E 4 N	2,98	4 B 8 E 4 N

TRN

4 R

4 R

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
TRN363	3 - PORT ALLEN	I HARBOR					
27.	PORT AI	LEN HARBOR IMPRO	OVEMENTS, KAUAI				
	CONSTRUCTION PROGRAM PROSAFER, MORE AND/OR ADDOTHROUGHOUT THIS PROJECTURE FOR REIMBURSEM	LAND ACQUISITION OF CAPITAL IM DJECTS THAT WILL E EFFICIENT USE OF THE TOTAL OPERATION OF ALLEN HARBOT IS DEEMED NECK FEDERAL AID FINAL FUNDING	PROVEMENT PROVIDE FOR OF EXISTING NAL AREAS OR, KAUAI. ESSARY TO		B E N R	3,98	4 B 8 E 4 N 4 R
TRN395	5 - HARBORS AI	MINISTRATION					
28.		CIAL HARBORS ADMI	INISTRATION				
	CONSTRUCTION STATEWIDE	LAND ACQUISITION ON FOR COSTS RELIMPROVEMENTS FOR RTATION'S HARBOR	ATED TO THE DEPARTMENT				
	TOTA	L FUNDING	TRN TRN	14,9	4 B 92 E		4 B 2 E
			TRN	,>	4 R		4 R

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 129. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 29. 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	PLANS FRINCE BE MODERNIZA POSITIONS MODERNIZA DEPARTMEN DIVISION, INCLUDE F IMPROVEME PLANS FRINGE BE MODERNIZA POSITIONS MODERNIZA DEPARTMEN DIVISION, INCLUDE F IMPROVEME	FOR COSTS RELATED NEFITS FOR PERMANN TION PLAN PROJECT FOR THE IMPLEMENT TION PROGRAM PROJECT T OF TRANSPORTATION STATEWIDE PROJECT UNDS FOR NON PERM NT PROGRAM RELATED TAL FUNDING NIZATION PROGRAM ION CIP PROJECT ST	TAFF COSTS, D TO WACES AND ENT HARBOR FUNDED STAFF TATION OF ECTS FOR THE ON'S HARBORS CTS MAY ALSO MANENT CAPITAL D POSITIONS. TRN - HARBORS TAFF COSTS, D TO WAGES AND ENT HARBOR FUNDED STAFF TATION OF ECTS FOR THE ON'S HARBORS CTS MAY ALSO MANENT CAPITAL		00 E	2,000 2,500	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>
TRN501	- OAHU HIGHV	NAYS					
30.	CULVER:	C ASSESSMENT AND	REMEDIATION,				
	CULVERTS A	AND CONSTRUCTION ND REPAIR AND/OR EQUIRING REMEDIA AL FUNDING	REPLACE	2,0	00 E	5,000	0 E
31.		STON HIGHWAY, MAI AND NO. 3A REPLAC					
	BRIDGES NO MAKAHA BEA BRIDGE RAI THIS PROJE QUALIFY FO	JCTION FOR THE RI . 3 AND 3A IN THE CH PARK TO INCLUE LINGS, AND OTHER CT IS DEEMED NECT	E VICINITY OF DE SIDEWALKS, IMPROVEMENTS. ESSARY TO				
	REIMBURSEM TOTA	ENT. AL FUNDING	TRN TRN		00 E		E N

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
32.	FARRII	NGTON HIGHWAY, OAH	U				
	ACQUISITI IMPROVEME: INCLUDING OF THE FI CONDEMNAT NAVAL ROA: NANAKULI AND APPUR! IMPROVEME: CONSTRUCT REPLACEME: NECESSARY FINANCING	, DESIGN, CONSTRUC ON, AND EQUIPMENT NTS ON THE WAIANAE , BUT NOT LIMITED FTH LANE ON FARRIN ION OF PAAKEA ROAL D, AND IMPROVEMENT TO WAIANAE CORRIDO TENANCES; REFURBIS NTS, REHABILITATIC ION, RENOVATION, A NT; THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	FOR TRAFFIC COAST, TO, EXTENSION GTON HIGHWAY, AND LUALUALEI S IN THE CR; EQUIPMENT CHMENT, ON, NEW ND IS DEEMED COERAL AID	27,0	00 E		E
[33.	FORT I	SARRETTE ROAD IMPR DSEVELT AVENUE TO SNTON HIGHWAY, OAH	OVEMENTS, VIC. VICINITY OF	2,70			~
	CONSTI MITICATIO FACILITIE	RUCTION FOR CONGES N AND AUXILIARY TR S ALONG FORT BARRE FAL FUNDING	TION LANSPORTATION	3,0	00 E		E]
33.	OF RO	BARRETTE ROAD IMPR DSEVELT AVENUE TO NGTON HIGHWAY, OAH	VICINITY OF				
	MITIGATIO FACILITIE	RUCTION FOR CONGES N AND AUXILIARY TR S ALONG FORT BARRE TAL FUNDING	ANSPORTATION	3,0	00 E		<u>E</u>

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
34.		Y DESTINATION SIG					
	AND/OR UPO DESTINATIO STRUCTURES NECESSARY	AND CONSTRUCTION ERADING THE EXIST ON SIGNS AND SIGN S. THIS PROJECT IS TO QUALIFY FOR FE	ING FREEWAY SUPPORT DEEMED EDERAL AID				
		AND/OR REIMBURSEN AL FUNDING	TRN	7	50 E	300	n E
	101	MI TONDING	TRN		00 N		
[35.		AIL AND SHOULDER S LOCATIONS, OAHU	•				
	DESIGN	-AND CONSTRUCTION	FOR				
		AND/OR UPGRADING					
	GUARDRAIL	S, END TERMINALS,	TRANSITIONS,				
	BRIDGE RA	LINC, BRIDGE ENDI	POSTS AND CRASH				
	ATTENUATO	RS; AND UPGRADING	SHOULDERS.				
	THIS PROJE	CT IS DEEMED NECE	ESSARY TO				
	QUALIFY FO	OR FEDERAL AID FIN	VANCING AND/OR				
	REIMBURSE						
	TOT	'AL FUNDING	TRN	=	00 E		
			TRN	2,0	4 00	2,80 4	0N]

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<u>35.</u>	DESIG INSTALLIN GUARDRAIL BRIDGE RA ATTENUATO THIS PROJ QUALIFY F REIMBURSE	RAIL AND SHOULDER IN US LOCATIONS, OAHU IN AND CONSTRUCTION IN AND LOCATION IN AND LOCATI	FOR THE EXISTING TRANSITIONS, DSTS AND CRASH SHOULDERS. SSARY TO	_	00 E		
16 17 18 19 20 21 22 23 24 25 26 27	36.	VARIO CONST UPGRADING SYSTEM ON DEEMED NE AID FINAN	AY LIGHTING REPLACE US LOCATIONS, OAHU RUCTION FOR REPLACI THE EXISTING HIGHW STATE HIGHWAYS. THE CESSARY TO QUALIFY SCING AND/OR REIMBUR TAL FUNDING	NG AND/OR NAY LIGHTING HIS PROJECT IS FOR FEDERAL	7,7 30,8			E N

				APPROPRI	ATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
37.	MITIGAT KANEOHI	FATE ROUTE H-3, FION, JUNCTION A E MARINE CORPS A , OAHU					
	TO THE CON H-3. THIS QUALIFY FO REIMBURSEM	JCTION FOR FINIS STRUCTION OF INT PROJECT IS DEEM R FEDERAL AID FI ENT. AL FUNDING	TERSTATE ROUTE ED NECESSARY TO		E	2,500	ΟE
	1011	II TONDING	TRN		N	•	
38.	IMPROVI	STREET PEDESTRI EMENTS, VICINITY TY OF DILLINGHAM	OF KING ST. TO				
	IMPROVEMEN	JCTION FOR PEDES TS ALONG KALIHI CREASED PEDESTR ITY.	STREET TO				
		AL FUNDING	TRN	2,30	O F		E

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 [39. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 39. 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	CONSTINUTY OF THE PRINCE ON TH	AMEHA HIGHWAY, REH. REPLACEMENT OF L. C. CAHU RUCTION FOR REHABI- PLACEMENT OF A CON KAMEHAMEHA HIGHWA OF LAIE TO INCLUDE WALKWAYS, AND OTH NTS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEM PAL FUNDING RUCTION FOR REHABI PLACEMENT OF A CON KAMEHAMEHA HIGHWA OF LAIE TO INCLUDE WALKWAYS, AND OTH NTS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	AIELOA STREAM LITATION CRETE SLAB Y IN THE BRIDGE HER LIS DEEMED CERAL AID HENT. TRN TRN ABILITATION AIELOA STREAM LITATION ICRETE SLAB AY IN THE BRIDGE HER LIS DEEMED CERAL AID	1,2	00 E	20	E H]

	*-			APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
40.	AND/O	AMEHA HIGHWAY, REH R REPLACEMENT OF W. M BRIDGE, OAHU					
	AND/OR RE BRIDGE ON VICINITY RAILINGS, IMPROVEME	RUCTION FOR REHABI PLACEMENT OF A CON KAMEHAMEHA HIGHWA OF HAUULA TO INCLU WALKWAYS, AND OTH NTS. THIS PROJECT TO QUALIFY FOR FE	CRETE TEE- Y IN THE DE BRIDGE ER IS DEEMED				
		AND/OR REIMBURSEM	ENT . TRN TRN		E N		
41.	PLANS CONSTRUCT EAST BOUN IMPROVEME APPURTENA	EAST BOUND ON-RAM , LAND ACQUISITION ION AND EQUIPMENT D ON-RAMP; GROUND NTS; EQUIPMENT AND NCES. IAL FUNDING	, DESIGN, FOR A KUNIA AND SITE	100,0	00 E		E
[42.	HANAC LAND CONSTRUCT MANAGEMEN EXISTING INSTALLAT BEST MANA	LLANEOUS PERMANENT EMENT PRACTICES, O ACQUISITION, DESIG ION FOR PERMANENT T PRACTICE IMPROVE HIGHWAY FACILITIES ION OF STRUCTURAL GEMENT PRACTICES A	AHU N, AND BEST MENTS TO INCLUDING AND NATURAL				
		- ON - OAHU. TAL FUNDING	ŦŖŊ	9	00	1,50	0 E]

	· .			APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	LAND A CONSTRUCTO MANAGEMENT EXISTING F INSTALLATO BEST MANAG LOCATIONS TOT PALI H PEDEST DESIGN INSTALLING LOCATIONS 61) NECESS PEDESTRIAN WELL AS IN INCLUDING MODIFICATO AND HIGHWAY TRAFFIC SO INTERSECTO HIGHWAY, W DOWSETT AN AND DOWSET	LANEOUS PERMANENT MENT PRACTICES, C CQUISITION, DESIGN ON FOR PERMANENT PRACTICE IMPROVE HIGHWAY FACILITIES ON OF STRUCTURAL SEMENT PRACTICES ON OAHU. CAL FUNDING HIGHWAY TRAFFIC SI CHAND CONSTRUCTION OF TRAFFIC SIGNALS ALONG THE PALI HIS CARY TO PROVIDE IN HIGHWAY TRAFFIC SI CONS TO EXISTING AND CONSTRUCTION OF AFETY AND ACCES HIGHWAY TRAFFIC SI CONS TO EXISTING AND FACILITIES; INC. HIGHWAY TRAFFIC SI CONS TO EXISTING AND FACILITIES; INC. HIGHWAY TRAFFIC SI CONS TO EXISTING AND FACILITIES; INC. HIGHWAY TRAFFIC SI CONS OF AHIPUU ST HIGHWAY TRAFFIC SI HIGHWAY T	DAHU EN, AND BEST EMENTS TO S INCLUDING AND NATURAL AT VARIOUS TRN IGNALS, DVEMENTS, OAHU N FOR AT FOUR IGHWAY (ROUTE NCREASED SSIBILITY, AS SAFETY; /OR INTERSECTIONS STALLATION OF INITY OF THE REET AND PALI ALI HIGHWAY, PALI HIGHWAY,	<u>9</u>	00 E	2,200	ΟE
31 32 33 34	HIGHWAY. TOT	AL FUNDING	TRN	5,2	00 E		E

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	М О F
		·					
44.	EXIST	IC OPERATIONAL IMF ING INTERSECTIONS ITIES, OAHU					
	MISCELLAN INTERSECT NECESSARY INCLUDING MODIFYING SIGNALS, ACCELERAT AND OTHER TRAFFIC F	N AND CONSTRUCTION EOUS IMPROVEMENTS TONS AND HIGHWAY IN FOR IMPROVED TRAINED TO THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROVEMENTS FOR LOW.	TO EXISTING FACILITIES FFIC OPERATIONS FRICTIONS, G TRAFFIC ING LANES, RATION LANES,	2,4	00 E	2,000	0 Е
45.		OLE BRIDGE REPLACE AMEHA HIGHWAY, OAH	•				
	THE EXIST PROJECT I	RUCTION FOR THE REING CONCRETE STRUCES DEEMED NECESSARY AL AID FINANCING A	CTURE. THIS Y TO QUALIFY				
		TAL FUNDING	TRN TRN	_	00 E		E N

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	46.	IMPRO' PLANS CONSTRUCT FIFTH LAN CREATE PA COAST; AN INCLUDING IMPROVEME TRAFFIC C	AE COAST FARRINGTON VEMENTS, OAHU , LAND ACQUISITION, ION, AND EQUIPMENT E TO WIDEN FARRING' RALLEL ROUTE FOR TH D OTHER TRAFFIC IMM BUT NOT LIMITED TO NTS, SYSTEM PRESER' ONGESTION RELIEF.	DESIGN, TO EXTEND THE FON HIGHWAY; HE WAIANAE PROVEMENTS, D SAFETY	5.0	00 C		C
14 15 16 17	47.	WHITM	DRE AVENUE PEDESTRI VEMENTS, OAHU		-,-			-
18 19 20 21 22 23	47.1	PEDESTRIA AVENUE. TO' <u>EROSI</u>	, DESIGN, AND CONST N IMPROVEMENTS ALO FAL FUNDING ON CONTROL PROGRAM	NG WHITMORE TRN FOR STATE	7	99 C		С
24 25 26 27 28 29 30 31		DESIGN EROSION C STATE HIG	AYS AND FACILITIES, N AND CONSTRUCTION ONTROL MITIGATION I HWAYS AND FACILITIE TAL FUNDING	FOR PERMANENT MEASURES ON		E	2,20	<u>0 E</u>

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		М О F		М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	47.2	CONST FARRINGTO CONGESTIC IMPROVEME BETWEEN H REQUIRED PROJECT I FOR FEDER REIMBURSE	NGTON HIGHWAY IMPREN HONOKAI HALE AND HIGHWAY FOR ALTE ON RELIEF AND/OR SACTION FARRINGT ONOKAI HALE AND HAMITIGATIVE MEASURE S DEEMED NECESSARY FAL AID FINANCING ASSENT. TAL FUNDING	EMENTS ALONG ERNATIVE AFETY TON HIGHWAY AKIMO ROAD, AND ES. THIS TO QUALIFY		_ <u>E</u> _ <u>N</u>	<u>200</u> 800	
17 18 19 20 21 22 23 24 25 26 27 28	47.3	VIC. BOULE PLANS CONSTRUCT THE H-1 F VICINITY OF VINEYA	STATE ROUTE H-1 IM OF OLA LANE TO VIC VARD, OAHU , LAND ACQUISITION TION FOR AN ADDITIC REEWAY EASTBOUND I OF MIDDLE STREET TALL FUNDING	OF VINEYARD AND NAL LANE ON ANES FROM THE		<u> </u>	13,300 100,000	

				APPROPE	ITAIF	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	EAST VIC. LAND MODIFICA STRUCTUR	RESTATE ROUTE H-1 WIDE BOUND, VICINITY OF WA OF HALAWA, OAHU ACQUISITION AND CONS ATIONS TO H-1 FREEWAY RE.	AIKELE TO STRUCTION FOR		_ <u>B</u> _E	<u>500</u> 200,000	
11 12 47.5 13 14 15 16 17 18 19 20 21 22	CONS IMPROVEM INCLUDIN DAMPERS, STRUCTUF PAVEMENT IMPROVEM	RSTATE ROUTE H-3, TURNOVEMENTS, OAHU TRUCTION AND EQUIPMENTS AT THE H-3 TUNN NG INSTALLATION OF EX UPGRADE OF TUNNEL S RES, SURFACE TREATMEN T, AND OTHER MISCELLA MENTS. OTAL FUNDING	NT FOR ELS, HAUST FAN IGN T OF CONCRETE		E	8,000	DΕ
23 24 47.6 25 26 27 28 29 30 31 32	KAME VICI CONS VICINITY REALIGNM PROJECT FOR FEDE	HAMEHA HIGHWAY IMPRONITY OF LANIAKEA, OALTHUCTION FOR IMPROVED OF LANIAKEA, INCLUDIENT FOR PEDESTRIAN SIS DEEMED NECESSARY ERAL AID FINANCING AN	VEMENTS, HU MENTS IN THE ING AFETY. THIS TO QUALIFY		_		
32 33 34 35	<u>REIMBURS</u> <u>T</u>	SEMENT. OTAL FUNDING	TRN TRN		<u>B</u>	<u>8,000</u>	D B L N

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7	47.7	BRIDO REHAI	HAMEHA HIGHWAY, KAI GE REPLACEMENT AND/ BILITATION, OAHU TRUCTION FOR REPLAC	OR				
7 8 9 10 11 12 13 14		REHABILI TO INCLU AND OTHE DEEMED N AID FINA	TATION OF KAIPAPAU DE SIDEWALKS, BRIDG R IMPROVEMENTS. THI ECESSARY TO QUALIFY NCING AND/OR REIMBU DTAL FUNDING	STREAM BRIDGE EE RAILINGS, S PROJECT IS FOR FEDERAL		<u>E</u>	300 1,200	0 E 0 N
15 16 17 18	47.8	STAT	ISLAND ACCESS ROAD ION, OAHU FRUCTION OF A TRUCK					
19 20 21 22 23		ON SAND IS DEEME FEDERAL REIMBURS	ISLAND ACCESS ROAD. D NECESSARY TO QUAL AID FINANCING AND/O	THIS PROJECT		E	1,80	0 E
24 25		<u> </u>	<u> </u>	TRN		N		
26 27 28 29	47.9	INTE	OVEMENTS AND EXPANS RSECTION OF KAMEHAM LIKELIKE HIGHWAY					
30 31 32 33 34 35		TURN LAN KAMEHAME THIS PRO	FRUCTION OF AN ADDI E AT THE INTERSECTI HA HIGHWAY AND LIKE JECT IS DEEMED NECE FOR FEDERAL AID FIN	ON OF ELIKE HIGHWAY; ESSARY TO				
36 37			OTAL FUNDING	TRN		E	3,50	<u>0 E</u>

					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	47.10	PLANS, SAFETY IMI IN KAILUA NECESSARY FINANCING	DESIGN, AND CONS PROVEMENTS TO PRICE THIS PROJECT IS TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	DRITY STREETS DEEMED DETAL AID		E	1,000	ĴΕ
11 12 13 14 15 16 17 18	47.11	GOLF CONSTR FARRINGTOI KAPOLEI GO FORT WEAVI	GTON HIGHWAY WIDE COURSE TO FORT WEAR CUCTION FOR THE WIN HIGHWAY FROM THE DLF COURSE TO THE ER ROAD. CAL FUNDING	VER ROAD, OAHU DENING OF VICINITY OF		<u>D</u>	100,000	<u>a</u>
19 20 21 22 23 24 25 26 27 28 29 30	47.12	CONSTR PEDESTRIAL BOULEVARD HARBOR. TI TO QUALIFY AND/OR RE	CANA BOULEVARD ELECTION WALKWAY, OAH RUCTION FOR A NEW, N WALKWAY OVER ALA IN THE VICINITY OHIS PROJECT IS DEE Y FOR FEDERAL AID IMBURSEMENT. CAL FUNDING	ELEVATED A MOANA OF KEWALO EMED NECESSARY		E N	<u>5,000</u> 20,000	
31 32								

				-	APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3	TRN511	l - HAWAH - I	GHWAYS					
4 5 6	[48.		BELT ROAD, REHA EMENT OF HAKALAU	·				
7 8 9 10		REPLACEMEN PROJECT IS	FOR THE REHABIL T OF HAKALAU BRI DEEMED NECESSAR L AID FINANCING	DGE. THIS Y TO QUALIFY				
11 12 13 14		REIMBURSEM TOT	ENT. AL FUNDING	TRN TRN		E		
15 16 17	48.		BELT ROAD, REHA EMENT OF HAKALAU					
18 19 20 21 22		REPLACEMEN PROJECT IS	FOR THE REHABIL T OF HAKALAU BRI DEEMED NECESSAR L AID FINANCING	DGE. THIS Y TO QUALIFY				
23 24 25 26			AL FUNDING	TRN TRN		E N	2,400 9,600	

		·			APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	[49 .	REPLAGENES DESIGNES REPLACEME THIS PROJ QUALIFY F REIMBURSE	I BELT ROAD, REHAB CEMENT OF KOLEKOLE S, HAWAII N FOR THE REHABILI NT OF KOLEKOLE STR ECT IS DEEMED NECE OR FEDERAL AID FIN MENT. FAL FUNDING	STREAM TATION / REAM BRIDGE. RESEARY TO RANCING AND/OR TRN	_	00 E		£
12 13 14 15 16 17 18 19 20 21	<u>49.</u>	REPLACEME THIS PROJ	I BELT ROAD, REHAB CEMENT OF KOLEKOLE E, HAWAII N FOR THE REHABILI NT OF KOLEKOLE STR ECT IS DEEMED NECE OR FEDERAL AID FIN	STREAM TATION / EEAM BRIDGE. SSARY TO	2,0	W 00		₩]
22 23 24 25 26 27 28	[50 .	KAWAII	MENT. FAL FUNDING HAE ROAD, SAFETY I AY TRUCK RAMP, HAW	•		00 E 00 N		
29 30 31 32 33		A RUNAWAY	RUCTION FOR THE IN TRUCK RAMP ALONG- FAL FUNDING		2	00 E		E)

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
50.	RUNAWA	HAE ROAD, SAFETY AY TRUCK RAMP, HA ACQUISITION AND C LLATION OF A RUNA	WAII ONSTRUCTION FOR				
	ALONG KAW	AIHAE ROAD. FAL FUNDING	TRN	2	00 E	<u>500</u>	<u>D</u> E
50.1	MAMALA	L K. INOUYE HIGHW AHOA HIGHWAY TO Q AY, HAWAII					
	A NEW ROA EXTENDING FROM MAMA HIGHWAY.	ACQUISITION AND C DWAY AND/OR REALI THE DANIEL K. IN LAHOA HIGHWAY TO	GNMENT, AND OUYE HIGHWAY		_ <u>B</u>	<u>5,000</u> 85,000	
50.2		HAE ROAD, WAIAKA CEMENT AND REALIG					
	REPLACING BRIDGE, R RECONSTRU INTERSECT IMPROVEME NECESSARY FINANCING	ACQUISITION AND D THE EXISTING WAI EALIGNING THE BRI CTING THE ROUTE 1 ION, AND INSTALLI NTS. THIS PROJECT TO QUALIFY FOR F AND/OR REIMBURSE TAL FUNDING	AKA STREAM DGE APPROACHES, 9/ROUTE 250 NG SAFETY SIS DEEMED CEDERAL AID		E		

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	<u>50.3</u>	TO PAH CONSTR LANE HIGHV ALIGNMENTS IS DEEMED FEDERAL AI REIMBURSEN TOT WAIMEA HAWAII	AL FUNDING REGIONAL SAFETY	ING THE TWO OR ALTERNATE R. THIS PROJECT LIFY FOR OR TRN TRN TRN IMPROVEMENTS,		E	<u>30,000</u>	O E L N
19 20 21 22 23 24 25 26		MULTIMODAI OPERATIONA AND LINDSE KAWAIHAE F	IN WAIMEA, IN IMPROVEMENTS IN LIMPROVEMENTS A LY ROAD, AND A BY ROAD AND MAMALAHO AL FUNDING	WAIMEA TOWN, T KAWAIHAE ROAD PASS BETWEEN		<u>B</u>	2,000 20,000	

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	50.5	LAND A IMPROVEMEN IMPROVED IMPROVED IMPROVED IMPROVED CONSTRUCT AND/OR DEC	IC OPERATIONAL IMITION INTERSECTIONS ITIES, HAWAII ACQUISITION AND CONTS TO EXISTING INTERPLICATION OF CONSTRUCTIONS, STALLING TRAFFIC ING TURNING LANES, NTS. TAL FUNDING	AND HIGHWAY DINSTRUCTION FOR NTERSECTIONS ESSARY FOR , INCLUDING MODIFYING SIGNALS, , ACCELERATION		E	2,100	ΟE
17 18 19 20 21 22 23 24 25 26 27 28	TRN531	POST (CONSTR FROM ONE 1 BOX CULVER AND WING 1	CALA HIGHWAY WIDEN O.8, MAUI RUCTION FOR WIDEN LANE TO TWO LANES RT AND CONSTRUCTI	ING THE HIGHWAY , EXTENDING A	4,0	00 E		E

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
52.	HANA H	IGHWAY BRIDGE PR	ESERVATION,				
	IMPLEMENTA PLAN FOR H THE HANA P INCLUDE BR REPLACEMEN NECESSARY FINANCING	CQUISITION AND DETION OF THE BRID ANA HIGHWAY IN TRESERVATION DISTIPMENT OF THE PROJECT TO QUALIFY FOR FAND/OR REIMBURSEAL FUNDING	GE PRESERVATION HE VICINITY OF RICT, TO ION AND/OR IS DEEMED EDERAL AID	_	50 E 00 N		E N
53.	HANA, I	UCTION FOR IMPRO	VING, UPGRADING				
	WALLS, DRA	AIRING ROADWAYS, INAGE STRUCTURES FACILITIES ON RO	, GUARDRAILS,				
	TOTA	AL FUNDING	TRN	2,7	00 E		Е

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
54.	MITIG	PIILANI HIGHWAY CO ATION, VIC. OF UKU UNIUPOKO, MAUI					
	ISSUE OF HONOAPIIL LAUNIUPOK NECESSARY FINANCING	FOR MITIGATION SO SHORELINE EROSION ANI HIGHWAY, FROM O. THIS PROJECT IS TO QUALIFY FOR FI AND/OR REIMBURSEN TAL FUNDING	ALONG UKUMEHAME TO DEEMED EDERAL AID MENT. TRN	•	00 E		E
[55 .	MISCE: MAUI	LLANEOUS DRAINAGE	TRN	4,0	00 N		N
<u>55.</u>	EXISTINC INSTALLAT CATCH BAS SWALES, H VARIOUS L	N FOR DRAINAGE IMI HIGHWAY FACILITIES ION OF DRAINAGE FOOT INS, GRATED DROP EADWALLS, AND CULT OCATIONS. TAL FUNDING LLANEOUS DRAINAGE	S INCLUDING ACILITIES, INLETS, LINED VERTS AT		£	30 4	0 E]
	IMPROVEME FACILITIE DRAINAGE DROP INLE CULVERTS	N AND CONSTRUCTION NTS TO EXISTING H S INCLUDING INSTA: FACILITIES, CATCH TS, LINED SWALES, AT VARIOUS LOCATION TAL FUNDING	IGHWAY LLATION OF BASINS, GRATED HEADWALLS, AND		<u>_</u> E	1,00	<u>0 E</u>

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 56. 3 4 5 6 7 8 9 10 11 12 13	PLANS, CONSTRUCTION THE PAIA BY APPURTENANC IMPROVEMENT CONSTRUCTION REPLACEMENT NECESSARY TO	PASS, MAUI LAND ACQUISITION DN, AND EQUIPMENT PASS; EQUIPMENT ES; REFURBISHMENT SN, REHABILITATI DN, RENOVATION, T; THIS PROJECT TO QUALIFY FOR FAND/OR REIMBURSE LL FUNDING	T TO COMPLETE AND NT, ON, NEW AND IS DEEMED EDERAL AID	110,0	00 E		E
15 [57. 16 17 18 19 20 21 22 23	LOCATIO DESIGN IMPROVEMENT INCREASED I ACCESSIBILI MAUI.	TAN IMPROVEMENT NS, MAUI FOR PEDESTRIAN PS IN ORDER TO P PEDESTRIAN SAFET TY AT VARIOUS L	FACILITY ROVIDE Y AND		£	10 1	0.E 1
24 25 57. 26 27 28 29 30 31 32 33 34 35	PEDESTR LOCATIO DESIGN PEDESTRIAN TO PROVIDE AND ACCESSIMAUI.	IAN IMPROVEMENT ONS, MAUI AND CONSTRUCTIO FACILITY IMPROV INCREASED PEDES (BILITY AT VARIC	S AT VARIOUS N FOR EMENTS IN ORDER TRIAN SAFETY		E		•

				APPROPE	RIATIO	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 58. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 58. 17 18 19 20 21 22 23 24 25 26 27	CONSTRUCTION OF THE PUUNENE AVECESSARY FINANCING TOTAL CONSTRUCTION OF THE PUUNENE AVECUS AVE	E AVENUE IMPROVEM MEHA AVENUE TO KU Y, MAUI UCTION FOR THE WI ENUE FROM KAMEHAI HIGHWAY FROM TWO E INSTALLATION O TS. THIS PROJECT TO QUALIFY FOR FI AND/OR REIMBURSE AL FUNDING E AVENUE IMPROVEM MEHA AVENUE TO KU Y, MAUI UCTION FOR THE WI ENUE FROM KAMEHAI HIGHWAY FROM TWO E INSTALLATION O TS. AL FUNDING	JIHELANI JUNELANI JUNELA		<u>E</u>	100 400 40,000)

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 59. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	EXIST FACIL DESIGN MISCELLAN INTERSECT NECESSARY INCLUDING MODIFYING SIGNALS, ACCELERAT AND OTHER TRAFF EXIST FACIL DESIGN MISCELLAN INTERSECT NECESSARY INCLUDING MODIFYING SIGNALS, ACCELERAT AND OTHER	IC OPERATIONAL IMPI ING INTERSECTIONS A ITIES, MAUI N AND CONSTRUCTION EOUS IMPROVEMENTS IONS AND HIGHWAY F. FOR IMPROVED TRAF ELIMINATING CONST AND/OR INSTALLING CONSTRUCTING TURNI ION AND/OR DECELER IMPROVEMENTS. TAL FUNDING IC OPERATIONAL IMPI ING INTERSECTIONS A ITIES, MAUI N AND CONSTRUCTION EOUS IMPROVEMENTS IONS AND HIGHWAY F FOR IMPROVED TRAF ELIMINATING CONST AND/OR INSTALLING CONSTRUCTING TURNI ION AND/OR DECELER IMPROVEMENTS. TAL FUNDING	FOR TO EXISTING ACILITIES FIC OPERATION, RICTIONS, TRAFFIC NG LANES, ATION LANES, ATION HIGHWAY FOR TO EXISTING ACILITIES FIC OPERATION, RICTIONS, TRAFFIC NG LANES,		E E		0 E]

					APPROPE	RIATI	ONS (IN 000'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL M YEAR O 2020-2021 F
1 2 3 4 5	<u>59.1</u>	ON ST	RAIL AND SHOULDER				
5 6 7 8 9 10 11 12 13 14 15 16 17 18	<u>59.2</u>	INSTALLIN GUARDRAIL BRIDGE RA CRASH ATT PAVING SH NECESSARY FINANCING TO	N AND CONSTRUCTION G AND/OR UPGRADING S, END TERMINALS, ILINGS, BRIDGE END ENUATORS, AND RECO OULDERS. THIS PROJ TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING HIGHWAY ROCKFALL M TO HANA, MAUI	EXISTING TRANSITIONS, POSTS AND INSTRUCTING AND ECT IS DEEMED DERAL AID ENT. TRN TRN		_ <u>E</u> _ <u>N</u>	500 E 400 N
18 19 20 21 22 23 24 25		AND POTEN SLOPES OF VARIOUS L	RUCTION TO MITIGAT TIAL LANDSLIDE ARE ROUTE 360 HANA HI OCATIONS. TAL FUNDING	AS ALONG THE		<u>E</u>	2,000 E

				APPROP	RIATI	ONS (IN 000	'S)
ITEN NO		TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6		IILANI HIGHWAY, I					
7 8 9 10 11 12 13 14	AND/OR REP BRIDGE ON VICINITY O RAILINGS A PROJECT IS FOR FEDERA REPLACEMEN	UCTION FOR REHAB LACEMENT OF A CO HONOAPIILANI HIG F HONOLUA BAY TO ND OTHER IMPROVE DEEMED NECESSAR L AID FINANCING T. AL FUNDING	NCRETE TEE-BEAM HWAY IN THE INCLUDE BRIDGE MENTS. THIS Y TO QUALIFY		E	50	0 E
15 16 17 59.4	MAUI D	ISTRICT BASEYARD	TRN /OFFICE		<u>N</u>	2,000	<u>N</u>
18 19 20 21 22 23 24	DESIGN DISTRICT B INCLUDING	EMENTS, MAUI AND CONSTRUCTION ASEYARD/OFFICE I EXPANSION AND RE AL FUNDING	MPROVEMENTS,		E	<u>5,70</u>	<u>0 E</u>
24 25 59.5 26 27 28 29 30 31 32 33 34 35	CONSTREE EXISTING TO INCLUDING CRITERIA FOR REPLACEMEN INTERCONNE	C SIGNAL MODERNI S LOCATIONS, MAU UCTION FOR UPGRA PRAFFIC SIGNAL SY ASSESSMENT AND DO FOR IMPLEMENTATION TS AND UPGRADES; COTION OF SIGNALI ONS; AND UPGRADI CANDARDS.	DING OF STEMS, EVELOPMENT OF N OF SCHEDULED PROVIDING ZED				
36 37		AL FUNDING	TRN		_ <u>E</u>	2,00	0 E

				APPROPE	RIATI	ONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
<u>59.6</u> TRN561	HONOKO CONSTR HONOAPIILA ROAD TO TH TOT - KAUAI HIG GUARDR ON STA CONSTR UPGRADING TRANSITION ENDPOSTS A RECONSTRUC THIS PROJE	IILANI HIGHWAY REWAI TO LAUNIUPOKO UCTION FOR A NEW NI HIGHWAY FROM I E VICINITY OF LAU AL FUNDING HWAYS AIL AND SHOULDER TE HIGHWAYS, KAUA UCTION FOR INSTAI OF GUARDRAILS, EI S, BRIDGE RAILING ND CRASH ATTENUA TING AND PAVING O CT IS DEEMED NECO	ALIGNMENT OF LAHAINALUNA UNIUPOKO. TRN IMPROVEMENTS AI LLING AND/OR ND TERMINALS, GS, BRIDGE FORS, AND OF SHOULDERS. ESSARY TO		<u>E</u>	<u>70,000</u>	<u>0 E</u>	
	REIMBURSEM		TRN TRN		E N			

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	М О F
61.	IMPRO PLANS THE WIDE KUHIO HI IMPROVEM SAFETY, OPERATIO INCLUDE, CONSTRIC INSTALLI TURNING DECELERA DESIGN A IMPROVEM VICINITY	D HIGHWAY WIDENING ADVEMENTS, KAUAI S, DESIGN, AND CONSTINUE OF KUHIO HIGHWAY, KAUAI, AND OWNERS TO PROVIDE INCORRIDOR CAPACITY, NAL IMPROVEMENTS; POBUT NOT LIMITED TO FIONS, MODIFYING AN NG TRAFFIC SIGNALS, LANES, ACCELERATION FION LANES. PROJECT ND CONSTRUCTION FOR ENTS ALONG KUHIO HIGHWAND THAN TO THE STATE OF T	TRUCTION FOR AY NEAR 3-4684 THER REASED TRAFFIC AND ROJECT MAY ELIMINATING D/OR CONSTRUCTING AND/OR T TO INCLUDE DRAINAGE GHWAY IN THE	2,0	00 E		E
62.	LUMAN LAND SLOPE ST.	O HIGHWAY, SLOPE STA HAI HILLSIDE, KAUAI ACQUISITION AND CON ABILIZATION AT LUMA OTAL FUNDING	NSTRUCTION FOR	2	00 E	2,00	0 E

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 63. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 63. 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	EXIST: KAUAI DESIGN MISCELLANI INTERSECT: NECESSARY INCLUDING MODIFYING SIGNALS, ACCELERAT: AND OTHER EXIST: KAUAI DESIGN MISCELLANI INTERSECT: NECESSARY INCLUDING MODIFYING SIGNALS, ACCELERAT AND OTHER	C OPERATIONAL IMP NG INTERSECTIONS I AND CONSTRUCTION SOUS IMPROVEMENTS ONS AND HIGHWAY FOR IMPROVED TRAFE ELIMINATING CONSTRUCTING TURNI ON AND/OR DECELER IMPROVEMENTS. CAL FUNDING I AND CONSTRUCTION OF INTERSECTIONS I AND CONSTRUCTION CONSTRUCTION ON IMPROVEMENTS ONS AND HIGHWAY FOR IMPROVEMENTS ELIMINATING CONSTRUCTION CONSTRUCTION TRAFE ELIMINATING CONSTRUCTION CONSTRUCTING TURNI ON AND/OR INSTALLING CONSTRUCTING TURNI ON AND/OR DECELER IMPROVEMENTS. CAL FUNDING	FOR TO EXISTING FACILITIES FIC OPERATION, FICTIONS, TRAFFIC INC LANES, FATION LANES, TRN ROVEMENTS TO AND HIGHWAYS, FOR TO EXISTING FACILITIES FIC OPERATION, CRICTIONS, TRAFFIC ING LANES,		00 E		

				APPROPE	RIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	YEAR	М О F
64.	IMPRO	A CANYON DRIVE/KOK VEMENTS, KAUAI					
	INSTALLIN AND SIGNS VICINITY	N FOR PAVED SHOULD IG GUARDRAILS, PAVE I, AND OTHER IMPROV OF MILE POST 0 TO TAL FUNDING	EMENT MARKINGS VEMENTS IN THE		E	100	E
64.1	KAUAI	BASEYARD IMPROVEM	ENTS, KAUAI				
	IMPROVEME BASEYARD, FIRE DETE RENOVATION BUILDING STORM SHI	RUCTION FOR RENOVA STATE TO THE KAUAI I INCLUDING THE INS CCTION SPRINKLER SY ON OF OFFICES, PERF REPAIRS, AND REPLA ELDS. TAL FUNDING	DISTRICT STALLATION OF A STEM, FORMING VARIOUS		<u>_</u> E	600	E
64.2		HIGHWAY IMPROVEME PAA, KAUAI	NTS, HANAMAULU				
	CONSTRUCT VICINITY SECTIONS IS DEEMEI FEDERAL A REIMBURSE	ACQUISITION, DESIGNON FOR CONGESTION OF KAPAA, INCLUDIN OF KUHIO HIGHWAY. O NECESSARY TO QUAIN AND FINANCING AND COMENT. TAL FUNDING	N RELIEF IN THE NG WIDENING OF THIS PROJECT LIFY FOR		BEN	22,000 70,000 1	E

					APPROPE	RIATI	ONS (IN 000'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL M YEAR O 2020-2021 F
1 2 3 4 5 6 7 8 9 10 11 12 13	64.3	DESIGN WHICH MAY ROUNDABOU DEEMED NE AID FINAN	HIGHWAY INTERSECT /EMENTS AT KOLO RO KAUAI N FOR INTERSECTION INCLUDE SIGNALIZA T SOLUTIONS. THIS CESSARY TO QUALIFY CING AND/OR REIMBUTAL FUNDING	AD / KALAMANIA I IMPROVEMENTS, ATION OR PROJECT IS I FOR FEDERAL		_ <u>E</u> _N	500 E 1 N
14 15 16 17 18 19 20 21 22 23 24 25 26	64.4	DESIGNATIONA DESIGNATIONA MATERIAL SERVICE ADDITIONA VETERANS HIGHWAY.	FIGURATION OF THE APULE HIGHWAY, KAU N AND CONSTRUCTION RATION OF THE AHUR GHWAY INTERSECTION TO THE LIHUE AIRPO L NORTHBOUND LANE MEMORIAL HIGHWAY A FAL FUNDING	I FOR THE CINI ROAD AND AT THE DRT TO ADD AN ON KAUAI		<u>E</u>	<u>500 E</u>

					APPROPE	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	TRN595	CLOSEOU STATEWI DESIGN PROC STACES AND, IDENTIFIED IS DEEMED N FEDERAL ALI REIMBURSEME	FOR COMPLETION A JECTS IN ONCOING OR REQUIRING FUN AS NON-LAPSING. NECESSARY TO QUAI OFINANCING AND/O	ND CLOSEOUT OF AND/OR CLOSING NDS PREVIOUSLY THIS PROJECT JFY FOR	5,0	00 E 1 N		9 E 1N]
17 18 19 20 21 22 23 24 25 26 27 28 29	<u>65.</u>	DESIGN DESIGN PROS FOR PROJECT SETTLEMENTS NECESSARY T	FOR COMPLETION A JECTS IN CLOSING IS REQUIRING FUNI TO QUALIFY FOR FE AND/OR REIMBURSEN L FUNDING	ND CLOSEOUT OF STAGES AND/OR OS FOR FINAL IS DEEMED EDERAL AID	<u>5,0</u>	00 E 1 N	2,800	0 E 1 N

				APPROPRIATIONS (IN 000'S				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F	
66.	HEIGHT STATEV DESIGN FACILITIES PROJECT IS AID FINANC HIGHWA PLANS AID PROGRE ROADWAY CS	MODERNIZATION FAVIDE I FOR HEIGHT MODER S ON VARIOUS ISLANGE DEEMED NECESSARY CING AND/OR REIMBUTAL FUNDING AY PLANNING, STATE FOR FEDERAL AID A AMS AND PROJECTS TARSSIFICATION, DATA MID RANGE PLANNING	CILITIES, NIZATION IDS. THIS FOR FEDERAL PREMENT. TRN TRN TRN WIDE PHAT INCLUDE PA COLLECTION,	2019-2020	E	700		
	HRS 343/NI SCOPING, I TRANSFER I PROJECT IN FOR FEDER REIMBURSE	ATION NEEDS STUDIE EPA STUDIES, CORRI BRIDGE EVALUATIONS AND WORKFORCE DEVI S DEEMED NECESSARY AL AID FINANCING A MENT. CAL FUNDING	DOR-STUDIES, HAND-TECH SLOPMENT. THIS HTO QUALIFY	7,8 31,4	50 & 00 N	•	_	

•				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 67. 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17 18 68. 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	PLANS AID PROGI ROADWAY O LONG AND TRANSPOR' HRS 343/I SCOPING, TRANSFER PROJECT FOR FEDE REIMBURSI TO HIGHV IMPRO COSTS PLANS CONSTRUC' AND FRING FUNDED S' OF CIP PI TRANSPOR' PROJECTS PERMANEN' THIS PROGUALIFY REIMBURSI	DTAL FUNDING VAYS DIVISION CAPIT EVENTS PROGRAM PR S, STATEWIDE S, LAND ACQUISITION FION FOR COSTS RELA GE BENEFITS FOR PER FAFF POSITIONS FOR ROJECTS FOR DEPARTM FATION'S HIGHWAYS I MAY ALSO INCLUDE F I CIP PROJECT RELAT JECT IS DEEMED NECE FOR FEDERAL AID FIN	AND NON-FEDERAL CHAT INCLUDE TA COLLECTION, G, ES, RESEARCH, EDOR STUDIES, G, AND TECH ELOPMENT. THIS TO QUALIFY AND/OR TRN TRN TRN TRN TRN TRN TRN TRN	31,4	50 E 00 N	20,40	O N

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 [69. 3 4 5 6 7 8 9 10 11 12 13 14 15 69. 16 17 18 19 20 21 22 23 24 25 26 27 28	HIGHWAND CONSTRUCT IMPROVEME AND HIGHWAND HIGHWAND TRAFFIC S HIGHWANCING IMPRO HIGHWAND CONSTRUCT IMPROVEME AND HIGHWAND HIGHWAND HIGHWAND TRAFFIC S NECESSARY FINANCING	VEMENTS TO INTERSE AY FACILITIES, STA ACQUISITION, DESIGNATED TO EXISTING INTERSE AFETY. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEN TAL FUNDING VEMENTS TO INTERSE AY FACILITIES, STA ACQUISITION, DESIGNATED FOR MISCELLANE INTS TO EXISTING INTERSE AY FACILITIES NECES AY FACILITIES NECES AFETY. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEN TAL FUNDING	TEWIDE SN, AND SOUS STERSECTIONS SSSARY FOR CT IS DEEMED SDERAL AID AENT. TRN TRN TRN CCTIONS AND ATEWIDE SN, AND EOUS STERSECTIONS ESSARY FOR CT IS DEEMED EDERAL AID	5,2	00 E 00 N	5,000	OE

<u></u>				APPROPF	RIATI	ONS (IN 000	'S)
	CAPITAL EM PROJECT O. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F		М О <u>F</u>
1 2 70 3 4 5 6 7 8 9 10 11 12	STATES DESIGN IMPROVEME FACILITIE DRAINAGE DROP INLE CULVERTS	LLANEOUS DRAINAGE WIDE N AND CONSTRUCTION NTS TO EXISTING HI S INCLUDING INSTAI FACILITIES, CATCH TS, LINED SWALES, AT VARIOUS LOCATIO	I FOR DRAINAGE IGHWAY LLATION OF BASINS, GRATED HEADWALLS, AND	5,1	00 E	200	0 E
13 71 14 15 16 17 18 19 20 21 22 23 24	STATE DESIG RETROFIT THIS PROJ QUALIFY F REIMBURSE	N AND CONSTRUCTION OF VARIOUS BRIDGE: ECT IS DEEMED NEC! OR FEDERAL AID FI	N FOR SEISMIC S STATEWIDE. ESSARY TO		E	80(3,20)	

			APPROPE	RIATI	ONS (IN 000	'S)
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3 LOCA 4 5 CON 6 DETECTO 7 ASSOCIA 8 TRAFFICA 9 MONITOR 10 ON STATE 11 NECESSA 12 FINANCE 13 14 15 16 73. TRA 17 VAR 18 19 DES 20 OF EXIS 21 INCLUDE 22 CRITERE 23 REPLACE 24 INTERS 25 INTERS 26 STANDAR 27 INNOVATA 28 NECESSA	AFFIC COUNTING STATIONS CATIONS, STATEWIDE NSTRUCTION FOR INSTALL: OR LOOPS AND PIEZOELEC ATED WIRING, JUNCTION C CABINETS FOR CONTINU RING STATIONS AT VARIO TE ROADWAYS. THIS PROJ ARY TO QUALIFY FOR FED ING AND/OR REIMBURSEME TOTAL FUNDING AFFIC SIGNAL MODERNIZA: RIOUS LOCATIONS, STATES SIGN AND CONSTRUCTION IN STING TRAFFIC SIGNAL S ING ASSESSMENT & DEVEL IA FOR IMPLEMENTING SC EMENTS AND UPGRADES; P ONNECTION OF SIGNALIZE ECTIONS; UPGRADING TO RDS; AND IMPLEMENTING TIONS. THIS PROJECT I ARY TO QUALIFY FOR FED ING AND/OR REIMBURSEME TOTAL FUNDING	ING TRAFFIC TRIC SENSORS, BOXES, AND OUS TRAFFIC US LOCATIONS ECT IS DEEMED ERAL AID NT. TRN TRN TRN TRN FION AT WIDE FOR UPGRADING YSTEMS, OPMENT OF HEDULED ROVIDING D MEET CURRENT SIGNAL SYSTEM S DEEMED ERAL AID	1,4	00 E 00 N 50 E 00 N	2,00	

		· · · · · · · · · · · · · · · · · · ·			APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	73.1	CONSTRUCTION CLOSEOUT CONSTRUCTS FOR COUTSTANDING OTHERS FOR COUTSTANDING OTHER CLOSEOUT CLOSEOUT COURS CLOSEOUT CLOSEOU	UT OF HIGHWAY CONTS, STATEWIDE UCTION FOR COMPLE OF OUTSTANDING CONTO OF POSTING OF AS- OF UTILITY BILLING OF PROJECT RELATED SING COSTS. THIS INCREMENTALY TO QUALIFY CING AND/OR REIMBURAL FUNDING	ETION AND NSTRUCTION BUILT PLANS, SS, PAYMENTS TO WORK, AND PROJECT IS Y FOR FEDERAL		<u>Е</u> <u>И</u>	<u>7,80</u>	<u>0 E</u> 1 N
15 16 17 18 19 20 21	<u>73.2</u>	AND RESTATEM	YS DIVISION MATER SEARCH FACILITY R TIDE CQUISITION AND DE AND IMPROVEMENTS	ESIGN FOR				
22 23 24 25 26 27	73.3	RESEARCH I	AL FUNDING PAVEMENT IMPROVEM	TRN		_E	<u>55</u>	<u>0 E</u>
28 29 30 31 32 33 34 35 36 37 38		RECONSTRUC AND/OR REI THIS PROJI QUALIFY FO REIMBURSEI	CUCTION FOR MAJOR CTION, RESURFACING HABILITATION ALONG ECT IS DEEMED NECH DR FEDERAL AID FIN MENT. AL FUNDING	G, RESTORATION G STATE ROUTES. ESSARY TO		E	10,00	0 E 1 N

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<u>73.4</u>	STABII STATEV CONSTR PROTECTION MITIGATION STATEWIDE NECESSARY FINANCING TOT	EUCTION FOR ROCKFAIN AND SLOPE STABIL NAME NAME AND SLOPE STABIL NAME OF THIS PROJECT IS TO QUALIFY FOR FEAND/OR REIMBURSEM TAL FUNDING	LL/SLOPE IZATION OUS LOCATIONS DEEMED DERAL AID		E	<u>5,000</u> 20,000	
17 18 19 20 21 22 23 24 25 26 27 28		DESIGN BASED VEH INSTALLAT ASSOCIATED APPLICATIONECESSARY FINANCING	DLOGY, STATEWIDE I AND EQUIPMENT FOR ICLE TO EVERYTHING ION INCLUDES IN-FI D SOFTWARE AND SMA DN. THIS PROJECT I TO QUALIFY FOR FE AND/OR REIMBURSEM CAL FUNDING	(V2X) SYSTEM. ELD DEVICES, RTPHONE S DEEMED DERAL AID		_E _ <u>N</u>	2,840 11,360	

				APPROPE	RIATI	ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021
	JIRONMENTAL P					
		ITAL MANAGEMENT	DUOLUING DIND			
1.		TER TREATMENT R LUTION CONTROL,				
	MATCH (20%) GRANTS FOR BE TRANSFER CONTROL REV CHAPTER 342 NECESSARY T	UCTION FUNDS TO FOR FEDERAL CAN WASTEWATER PROJECT RRED TO THE WATE VOLVING FUND PUR DO, HRS. THIS PR TO QUALIFY FOR EAND/OR REIMBURSE ALL FUNDING	PITALIZATION ECTS. FUNDS TO CR POLLUTION ESUANT TO COJECT IS DEEMED CEDERAL AID CMENT.	2.4	87 C	2,48
	TOTA	T FUNDING	HTH HTH	12,4		•
2.	SAFE DR STATEWI	RINKING WATER RE	VOLVING FUND,			
	MATCH (20%) GRANTS FOR REVOLVING I 340E, HRS. NECESSARY T	UCTION FUNDS TO FOR FEDERAL CAN DRINKING WATER LOAN FUND, PURSU THIS PROJECT IS TO QUALIFY FOR FE	APITALIZATION TREATMENT JANT TO CHAPTER DEEMED TEDERAL AID,			
	I IIIIIIIII I					



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				APPROPRIATIONS (IN				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
1	- NATIVE RESOUR COQUI FROG BARRIER, M PLANS, DES ERADICATE COQU TOTAL F DOFAW MAUI PLANS, DES INSTALLATION C MAINTAIN BASEY DURING POWER C	CES AND FIRE E ERADICATION C AUI IGN, AND CONST UI FROGS ON MAI UNDING BASEYARD GENE IGN, AND CONST OF A STANDBY GI CARD EMERGENCY OUTAGES.	PROTECTION PROGRATION PROGRATION TO THE CONTAINMENT	АМ	50 C	750	D C	
20 21 22 23 24 25 26 27 6. 28 29 30 31 32 33	RENOVATION PLANS, DES RENOVATION OF RESTROOM FACII TOTAL F HILO BASEY INSTALLATI	IGN, AND CONST DOFAW MAUI BAS SITIES. UNDING ARD BULK FUEL ON, HAWAII ON OF A NEW BU	TRUCTION FOR SEYARD LNR TANK JLK FUEL	1	C 50 C		5 C	

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	7.	FENCE PLANS PERIMETER WETLANDS	A POND STATE WILDLE REPLACEMENT, MAUI , DESIGN, AND CONST FENCE FOR PROTECT AND ENDANGERED WAT TAL FUNDING	TRUCTION OF ION OF	3	00 C		С
10 11 12 13 14 15 16	. 8	PLANS RESOURCE TO	O RESOURCE PROTECT: , DESIGN, AND CONS' PROTECTION FENCE. TAL FUNDING	IRUCTION FOR		C	80	0 C
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	[9.	CONST PERSONNEL FROM PAPA MONUMENT VESSEL. TO MAUNA CONST UNGULATE ALLOW FOR CONTROL.	MARINE DEBRIS CRUIS RUCTION FOR THE TRANSITION FOR THE TRANSITION FOR THE TRANSITION OF THE TRANSITION TO MODIFY A SECTION TO MODIFY A SECTION FENCE ON FEDERALLY MANDATE TAL FUNDING TAL FUNDING	ANSPORT OF L OPERATIONS NE NATIONAL ITH PRIVATE LNR AND REPLACE MAUNA KEA TO		00		5C] o c
31 32 33		ТО	TAL FUNDING	LNK	5	00 C	50	U C

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	(
11.		KONA GAME MANAGEI VATION PLAN FENC					
	CONE AT PU PROTECT TW SPECIES, M ADDITIONAL	UCTION FOR 92-AC U WAAWAA FOREST O NATIVE ENDANGE MITIGATE FOR LOSS NATIVE ENDANGER	RESERVE TO RED PLANT OF 10 OR MORE				
	SPECIES. TOT	AL FUNDING	LNR	2	00 C	20	0 (
LNR40'	7 - NATURAL A	REA RESERVES AND	WATERSHED MANAGE	MENT			
12.		EBRATE AND PLANT TY, OAHU	PROPAGATION				
	CONSTRUCTI INVERTEBRA FACILITY A	LAND ACQUISITION ON, AND EQUIPMEN ATE AND PLANT PRO AND BASEYARD IMPR AL FUNDING	T FOR PAGATION		C	.20	0
13.		POINT PREDATOR P	ROOF FENCE				
	CONSTRUCTI REPLACEMEN	LAND ACQUISITION ON, AND EQUIPMEN TOF EXISTING FEN AL FUNDING	T FOR		22 C	2	0

				,	APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	14.	PLANS EQUIPMENT DRYLAND F REGION OF TO NURSE KAUAI	O DRY FOREST FENCE , DESIGN, CONSTRUCT TO PROTECT AND REST IN THE LEEWS MAUI. TAL FUNDING RY AND FACILITY RE , LAND ACQUISITION TION, AND EQUIPMENT	3	00 C		С	
15 16 17 18 19	16.	TWO PLANT TO WATER	NURSERIES. TAL FUNDING SHED PROTECTION AN	LNR		75 C	7!	5 C
20 21 22 23 24 25 26 27 28 29 30 31 32 33		CONSTRUCT AND RESTO WATER SUP APPURTENA COSTS. T DECLARES PUBLIC IN HEALTH, S STATE.	ALAND ACQUISITION ION, AND EQUIPMENT RE FORESTED WATERS PLIES, STATEWIDE; NCES, AND ALL PROS HE LEGISLATURE FIN THAT THE APPROPRIA TEREST AND FOR THE AFETY AND GENERAL TAL FUNDING	T TO PROTECT SHEDS AND OTHER EQUIPMENT AND JECT RELATED NDS AND ATION IS IN THE E PUBLIC'S	6,5	83 C	5,992	2 C

1 2 3 4 5 6 7 8 9 10 11 12 13

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	APPROPRIATIONS (IN 000'S)				
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL	M	FISCAL YEAR	M		
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F		

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

17.

ENVIRONMENTAL STUDIES FOR VARIOUS

PROJECTS, STATEWIDE

PLANS TO CONDUCT ENVIRONMENTAL

STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL

RESOURCES.

TOTAL FUNDING

LNR

1,000 C

С

1,500 C

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S) **CAPITAL FISCAL** Μ **FISCAL** Μ 0 YEAR ITEM PROJECT **EXPENDING** YEAR 0 NO. TITLE AGENCY 2019-2020 F 2020-2021

E. HEALTH

23456789

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36 37 HTH211 - KAHUKU HOSPITAL

 LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

2. HALE HO'OLA HAMAKUA, HOSPITAL RENOVATIONS, HAWAII

TOTAL FUNDING

PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, RESTORATION, IMPROVEMENTS, NEW CONSTRUCTION, REFURBISHMENT, UPGRADE, AND REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT WORK, KITCHEN RENOVATIONS, WALK IN FREEZER, RESIDENT ROOMS, RESIDENT BEDS, DOORWAYS, EXTERIOR AND INTERIOR PAINTING; GROUND AND SITE IMPROVEMENTS; RELATED INFRASTRUCTURE IMPROVEMENTS AND CONSTRUCTION; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING HTH 2,100 C C

AGS

CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M 0	FISCAL YEAR	М О
				F	2020-2021	_F
DESIGN TO RENOVAT FLOORING F	TE BATHROOMS, KITCI AT KAU HOSPITAL.	HENS, AND				
LUMP S CORPOR	UM HAWAII HEALTH S	SYSTEMS	٥	00 C		С
EQUIPMENT HAWAII HEF IMPROVEMEN RENOVATION FACILITIES EQUIPMENT	FOR THE HAWAII REGALTH SYSTEMS CORPORTS AND RENOVATIONS AND/OR EXPANSIONS GROUND AND SITE AND APPURTENANCES	GIONS OF THE RATION FOR S INCLUDING N OF IMPROVEMENTS;	13,0	00 C	13,975	5 C
CORPOR	ATION; IMPROVEMENT					
EQUIPMENT HAWAII HEA IMPROVEMEN RENOVATION	FOR THE KAUAI REGALTH SYSTEMS CORPORTS AND RENOVATIONS AND/OR EXPANSIONS	ION OF THE RATION FOR S INCLUDING N OF IMPROVEMENTS;				
	TO RENOVAT FLOORING A TOT LUMP S CORPOR RENOVA PLANS, EQUIPMENT HAWAII HEA IMPROVEMENT TOT LUMP S CORPOR RENOVA PLANS, EQUIPMENT HAWAII HEA IMPROVEMENT RENOVA PLANS, EQUIPMENT HAWAII HEA IMPROVEMEN RENOVATION	TO RENOVATE BATHROOMS, KITCH FLOORING AT KAU HOSPITAL. TOTAL FUNDING LUMP SUM HAWAII HEALTH SET CORPORATION; IMPROVEMENT RENOVATIONS, HAWAII PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR THE HAWAII RESET HAWAII HEALTH SYSTEMS CORPORT IMPROVEMENTS AND RENOVATIONS RENOVATIONS AND/OR EXPANSION FACILITIES; GROUND AND SITE EQUIPMENT AND APPURTENANCES TOTAL FUNDING LUMP SUM HAWAII HEALTH SET CORPORATION; IMPROVEMENT RENOVATIONS, KAUAI PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR THE KAUAI REGINANCIEMENT AND RENOVATIONS RENOVATIONS AND/OR EXPANSIONS RENOVATIONS AND/OR EXPANSIONS	TOTAL FUNDING HTH LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND	TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL. TOTAL FUNDING HTH 59 LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH 13,00 LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF	TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL. TOTAL FUNDING HTH 500 C LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH 13,000 C LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF	TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL. TOTAL FUNDING HTH 500 C LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH 13,000 C 13,975 LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12 13	6.	CORPORENOVA PLANS EQUIPMENT HAWAII HE IMPROVEME RENOVATIO FACILITIE EQUIPMENT	SUM HAWAII HEALTH RATION; IMPROVEMEN ATIONS, OAHU , DESIGN, CONSTRUCT FOR THE OAHU REGI ALTH SYSTEMS CORPO NTS AND RENOVATION NS AND/OR EXPANSICT S; GROUND AND SITET AND APPURTENANCES	TS AND TION, AND ON OF THE PRATION FOR IS INCLUDING ON OF IS IMPROVEMENTS;	2,7	83 C	2,992	2 C
14 15 16 17	7.		L MAHELONA MEMORIA ROOM RENOVATION, K	•				
18 19 20 21		THE CT SC	N AND CONSTRUCTION AN ROOM. IAL FUNDING	TO RENOVATE	1,4	00 C		С
22 23 24 25 26 27 28 29 30	7.1	SCANN DESIG INSTALL A MEMORIAL	VETERANS MEMORIAL ER, KAUAI N AND EQUIPMENT TO CT SCANNER FOR KA HOSPITAL. TAL FUNDING	PURCHASE AND		_C	1,300	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8	7.2	RENOV DESIG IT DEPART HOSPITAL	VETERANS MEMORIAL ATIONS, KAUAI N AND CONSTRUCTION MENT AT KAUAI VETER TAL FUNDING	TO RENOVATE		C	300	n c
10 11	7.3		3D MAMMOGRAPHY MAC				<u>300</u>	<u>, c</u>
12 13 14 15 16		INSTALL A VETERANS TO	N, CONSTRUCTION AND A 3D MAMMOGRAPHY MAC MEMORIAL HOSPITAL. TAL FUNDING	HINE AT KAUAI		<u>_C</u>	<u>65</u> 0	<u>) C</u>
17 18 19 20	7.4	ROOMS	, OAHU					
21 22 23		PLUMBING TO	N AND CONSTRUCTION IN PATIENT ROOMS. TAL FUNDING	HTH		<u>_C</u>	700	<u>) C</u>
24 25 26	7.5	DESIG	CT SCANNER, KAUAI N AND EQUIPMENT TO	PURCHASE AND				
27 28 29 30			A CT SCANNER.	<u>нтн</u>		<u>_C</u>	1,300	<u>) C</u>

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	<u>7.6</u>	PACIF PLANS CONSTRUCT IMPROVEME TO HILO HAWAI CONST	MEDICAL CENTER DBA IC ONCOLOGY, HAWAII , DESIGN, EQUIPMENT CION FOR THE EXPANS ENT OF THE CLINIC. TAL FUNDING MEDICAL CENTER, CAR I CRUCTION AND EQUIPMENT ATHETERIZATION LABOR	T AND ION AND HTH RDIAC CENTER,		<u>C</u>	<u>6,500</u>	<u>0 C</u>
15 16 17 18 19 20	<u>7.8</u>	CARDIAC U	NIT. TAL FUNDING L MAHELONA MEMORIAI	нтн		<u>C</u>	3,500	0 C
21 22 23 24 25 26 27		EQUIPMENT STATEMENT COORDINAT	, DESIGNS, CONSTRUCT FOR ENVIRONMENTAL T, PROJECT MANAGEMENT TION. TAL FUNDING	IMPACT		<u>C</u>	<u>50</u> 1	<u>0 C</u>

		•		APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
HTH214	4 - MAUI HEAL	ГН SYSTEM, A KFH	LLC				
8.	FACILI	UM MAUI HEALTH S FIES REPAIR, REN ES, MAUI/LANAI					
8.1	EQUIPMENT IMPROVEMEN NEW FACILI AND/OR REP AND SITE I APPURTENAN TOT	DESIGN, CONSTRUFOR MAUI HEALTH TS AND RENOVATION TIES, RENOVATION LACEMENTS OF FAC MPROVEMENTS; EQU CES. AL FUNDING EMORIAL MEDICAL TIES IMPROVEMENT	SYSTEM FOR NS INCLUDING S, EXPANSION, ILITIES; GROUND IPMENT AND HTH CENTER, PARKING	6,0	00 C	6,000	0 C
	PLANS IMPROVEMEN CENTER; PR NOT BE MAD MATCHED BY AMOUNT APP FURTHER TH SHALL EXPL OPTIONS FO	AND DESIGNS FOR TS FOR MAUI MEMO OVIDED THAT STAT E AVAILABLE UNLE PRIVATE CONTRIB ROPRIATED HERE; AT MAUI MEMORIAL ORE ALL MEANS OF R CONSTRUCTION O BUT NOT LIMITED	STRUCTURAL RIAL MEDICAL E FUNDS SHALL SS THEY ARE UTIONS IN THE PROVIDED MEDICAL CENTER FINANCING F THIS PROJECT				
		AL FUNDING	<u>нтн</u> <u>нтн</u>		<u>C</u> <u>R</u>	2,000	

			APPROPE	RIATI	ONS (IN 000'	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	M O F
) - ADULT MEN	FAL HEALTH - INP	ATIENT				
	· · · · · · · · · · · · · · · · · · ·	HEALTH AND				
FOR NECESS. HEALTH AND	ARY IMPROVEMENTS SAFETY, ACCESSI	TO PROVIDE FOR				
		AGS	8,4	45 C	8,997	7 C
- STATE LABO	ORATORY SERVICES					
		IES				
IMPROVEMEN' SAFETY, AC	TS TO PROVIDE FO CESSIBILITY, AND	R HEALTH AND				
		AGS	4,4	22 C	6,227	7 C
' - GENERAL AI	OMINISTRATION					
		HEALTH AND				
IMPROVEMENT SAFETY, AC	TS TO PROVIDE FO	R HEALTH AND				
		AGS	1,9	45 C	14,414	4 C
	PROJECT NO. - ADULT MENT HAWAII SAFETY DESIGN FOR NECESS HEALTH AND OTHER CODE TOTA - STATE LABO HAWAII IMPROVEMENT SAFETY, ACT REQUIREMENT SAFETY DESIGN IMPROVEMENT SAFETY TOTA - GENERAL AI DEPARTI SAFETY DESIGN IMPROVEMENT SAFETY REQUIREMENT SAFETY ACT REQUIREMENT	PROJECT NO. TITLE - ADULT MENTAL HEALTH - INP. HAWAII STATE HOSPITAL, SAFETY, OAHU DESIGN, CONSTRUCTION, FOR NECESSARY IMPROVEMENTS HEALTH AND SAFETY, ACCESSI OTHER CODE REQUIREMENTS. TOTAL FUNDING - STATE LABORATORY SERVICES HAWAII STATE LABORATOR IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTIO IMPROVEMENTS TO PROVIDE FOR SAFETY, ACCESSIBILITY, AND REQUIREMENTS. TOTAL FUNDING - GENERAL ADMINISTRATION DEPARTMENT OF HEALTH, SAFETY, STATEWIDE DESIGN AND CONSTRUCTIO IMPROVEMENTS TO PROVIDE FOR	PROJECT TITLE EXPENDING AGENCY O - ADULT MENTAL HEALTH - INPATIENT HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. TOTAL FUNDING AGS O - STATE LABORATORY SERVICES HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. TOTAL FUNDING AGS O - GENERAL ADMINISTRATION DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY PEAR 2019-2020 1 - ADULT MENTAL HEALTH - INPATIENT HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. TOTAL FUNDING AGS 8,4 - STATE LABORATORY SERVICES HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. TOTAL FUNDING AGS 4,4 - GENERAL ADMINISTRATION DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY O - ADULT MENTAL HEALTH - INPATIENT HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. TOTAL FUNDING AGS O - STATE LABORATORY SERVICES HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS. TOTAL FUNDING AGS 4,422 C GENERAL ADMINISTRATION DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2019-2020 F 2020-2021 - ADULT MENTAL HEALTH - INPATIENT HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. TOTAL FUNDING AGS 8,445 C 8,99° - STATE LABORATORY SERVICES HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS, OAHU SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. TOTAL FUNDING AGS 4,422 C 6,22° - GENERAL ADMINISTRATION DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.

	•		****		APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12	12. 12.1	MAINTE DESIGN REPAIRS AN TOT: DEPART STATEW	MENT OF HEALTH, INANCE, STATEWIDE AND CONSTRUCTION MAINTENANCE TO AL FUNDING MENT OF HEALTH, INDE AND CONSTRUCTION	N FOR NECESSARY FACILITIES. AGS IMPROVEMENTS,	1,6	47 C		С
13 14 15 16 17 18		IMPROVEMEN SAFETY, AC REQUIREMEN	TS TO PROVIDE FO	R HEALTH AND		<u>_C</u>	<u>930</u>	0 C

				APPROPE	RIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F		М О F
	HAWAII CAMPUS PLANS CORRECTION MODERNIZA CONSTRUCT DEMOLITION SITE AND	SS OUTH CORRECTIONAL TYOUTH CORRECTION TO REDEVELOP THE NAL FACILITY CAMPUTION OF EXISTING FOR THE TORE TO THE TORE THE TORE THE TACILITY CAMPUTION OF UNNEEDED FACILITY OF UNNEEDED FACILITY CAMPUTE THE TAL FUNDING	AL FACILITY, ANNING, OAHU HAWAII YOUTH S TO INCLUDE CACILITIES, LIES, LITIES, AND	8	00 C		С
5 6 2. 7 8	HAWAII GYM FO	YOUTH CORRECTION DUNDATION REPAIRS, N AND CONSTRUCTION	AL FACILITY, OAHU				
0 1 2 3	FOUNDATION CORRECTION TOT	N REPAIRS FOR THE NAL FACILITY'S GYM PAL FUNDING	HAWAII YOUTH I. AGS	2	25 C		С
4 3. 5 6 7 8 9 0 1	SEWER DESIGN REPAIR, AN CORRECTION	YOUTH CORRECTION IMPROVEMENTS, OAH NAND CONSTRUCTION ND IMPROVE THE HAW NAL FACILITY'S SEW FAL FUNDING	U TO ASSESS, AII YOUTH	6	00 C		С

		,		APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u></u> F
4. DEF11:	WATER S DESIGN REPAIR, ANI CORRECTIONA TOTA 2 - SERVICES T	YOUTH CORRECTION YSTEM IMPROVEMENT AND CONSTRUCTION O IMPROVE THE HAMAL FACILITY'S WANT O VETERANS STATE VETERANS	NTS, OAHU N TO ASSESS, WAII YOUTH ATER SYSTEM. AGS	9	00 C		С
	DESIGN AND IMPROVE CEMETERY TO DOUBLE-DEPT THE COMMITT SECURITY SY AND MAINTEN IRRIGATION IMPROVEMENT NECESSARY	O INCLUDE THE CO TH LAWN CRYPTS, TAL SHELTER, INS STEMS AT THE AL	ON FOR UPGRADES I STATE VETERANS INSTRUCTION OF IMPROVEMENTS TO STALLATION OF OMINISTRATION UPGRADE TO THE HER I IS DEEMED	1,0			С

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F		M O F	
<u>5.1</u>	CONS LONG-TER ISLAND C NECESSAR FINANCIN	ONG-TERM CARE FACILITY TRUCTION AND EQUIPMENT M CARE STATE VETERANS OF OAHU. THIS PROJECT I MY TO QUALIFY FOR FEDER MY TO QUALIFY FOR FEDER MY TO TAL FUNDING	FOR A NEW HOME ON THE S DEEMED AL AID		C P	26,275 3,825		
6.	LUMP IMPR STAT PLAN EQUIPMEN INCLUDES SAFETY A	HOUSING SERVICES SUM PUBLIC HOUSING DE OVEMENTS, AND RENOVATION EWIDE S, DESIGN, CONSTRUCTION IT FOR REAC IMPROVEMENT BUT IS NOT LIMITED TO IND SECURITY IMPROVEMENT IL HOMES UPGRADE TO FIR PHYSICAL NEEDS ASSESSM	ONS, N, AND S PHA-WIDE, HEALTH, TS; E ALARM					
	STATE AN	ILITY COMPLIANCE FOR VID FEDERAL PROJECTS, STOTAL FUNDING		20,0	00 C		С	

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F	
<u>6.1</u>		SUM PUBLIC HOUSING VEMENTS, AND RENOV						
6.2	EQUIPMENT PUBLIC HO GROUND ANI INFRASTRU AND ALL R COSTS FOR IMPROVEME INCLUDING PERMANENT TO: HPHA S AND EX PLANS DEVELOP U AFFORDABL STREET CA WITH THE PURPOSE S ADJACENT APPURTENA COSTS (IT PURPOSE S (LMPSC),	DESIGN, CONSTRUCTO DEVELOP, UPGRAVE USING FACILITIES. D SITE IMPROVEMENT CTURE, EQUIPMENT, ELATED AND ASSOCIATION OF PUBLIC HOUSING DEVELOPMENT OF PROJECT RELATED FOR PERMAN CIP PROJECT RELATED FOR PROJECT RELATED FOR PROJECT CAME OF TO EIGHT HUNDRES OF TO EIGHT HUNDRES PROJECT SHAVE PROJECT SHAVE PROJECT SHAVE PROPERTY; EQUIPMENT OF LATED FOR PROPERTY OF LATED	ADE, RENOVATE INCLUDING IS, APPURTENANCES ATED PROJECT EVELOPMENT, ONS, STATEWIDE. ENT AND NON- TED POSITIONS. HMS PUS RENOVATION STRUCTION, TO D SENIOR N HPHA'S SCHOOL ALL INTEGRATE NAKILA MULTI- ECT LOCATED ON NT; JECT RELATED AKILA MULTI-		<u>c</u>			

	· · · · · · · · · · · · · · · · · · ·				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12	HHL602	LUMP OF THE PROPERTY OF THE PR	AND DEVELOPMENT FOR SUM HAWAIIAN HOME IN STATEWIDE OF THE STATEWIDE OF THE STATEWIDE OF THE STATEWIDE ON INTERSTRUCTURE ON INTERSTRUCTURE OF THE STALL FUNDING	LANDS LOT FION AND VEMENTS TO	STEADS 20,0	00		€]
13 14 15 16 17 18 19 20 21 22	<u>7.</u>	PLANS VARIOUS I INFRASTRU STATEWIDE GROUND AN AND ALL P	SUM - HAWAIIAN HOME OPMENT, STATEWIDE , DESIGN, AND CONST MPROVEMENTS TO EXIS CTURE ON HAWAIIAN H , AND RELATED IMPRO D SITE IMPROVEMENTS ROJECT RELATED COST TAL FUNDING	TRUCTION FOR STING HOME LANDS, DVEMENTS; S; EQUIPMENT;	20,0	00 C	20,00	<u>0 C</u>
23 24 25 26 27 28 29 30 31	[8 .	EXIST PLANS EQUIPMENT EXISTING HAWAIIAN	SUM R&M HAWAIIAN ING INFRASTRUCTURE, , DESIGN, CONSTRUCT FOR REPAIR AND MA: INFRASTRUCTURE ON THOME LANDS, STATEW: TAL FUNDING	STATEWIDE FION, AND INTENANCE TO VARIOUS	E 0			
32 33		10	2 1 01/24/0	*****	5,0			C.J

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	8.	EXISTI PLANS, REPAIR ANI INFRASTRUC LANDS, STA IMPROVEMEN	DESIGN, AND CONSON MAINTENANCE TO CTURE ON VARIOUS ATEWIDE, AND RELATIONS, GROUND AND SUTS; EQUIPMENT; A	E, STATEWIDE STRUCTION FOR EXISTING HAWAIIAN HOME TED ITE				
11 12 13		RELATED CO	OSTS. 'AL FUNDING	HHL	5,0	00 C	5,000	<u>0</u> C
14 15 16 17	9.	OAHU	CQUISITION FOR LO	· .				
18 19			ON ON OAHU: TMK(S					
20 21		TOT	'AL FUNDING	HHL	1,0	00 C		С
22 23 24	9.1	-	I PARKWAY AND HIC EMENTS, MAUI	<u>GHWAY</u>				
25 26 27 28		LEIALII PA	DESIGNS, AND CON ARKWAYS AND HIGHW NTS. CAL FUNDING			C	9,000	0 C
29 30							<u> </u>	

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
9.2	MAMIAW	IALO, OAHU					
9.3	EQUIPMENT SAFETY, AI AND HULI TOT	DESIGN, CONSTRU FOR SPEED ABATEM ND REPAIR WORK ON STREET IN WAIMANA TAL FUNDING TI PARKWAY, SAFET I AND CONSTRUCTIO	ENT, PEDESTRIAN NAKINI STREET LO. HHL Y WALL, OAHU		<u>C</u>	800	<u>0 C</u>
	PARKWAY A	HE INTERSECTION C ND KAMAAHA STREET O SAFETY. PAL FUNDING			<u>_C</u>	<u>5(</u>	0 C

							APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F			
1											
2 3 4		ORMAL EDUCATIO 0 - SCHOOL-BAS									
5 6	1.	AIEA H	GH SCHOOL, OAHU								
7 8 9 10		A REGRADE : IMPROVEMEN	AND CONSTRUCTION HILLSIDE; GROUND A								
11		APPURTENAN TOTA	AL FUNDING	EDN	6	00 C		С			
12 13	2.	AIEA H	GH SCHOOL, OAHU								
14 15 16 17 18		ATHLETIC LAND OTHER	AND CONSTRUCTION OCKER ROOM, WEIGH' IMPROVEMENTS. AL FUNDING		E 1	00 C		С			
19 20	_				3,4	00 0					
20 21 22 23 24 25 26	3.	DESIGN COVERED PL IMPROVEMEN APPURTENAN	ELEMENTARY SCHOO AND CONSTRUCTION AY COURT; GROUND A IS; EQUIPMENT AND CES. AL FUNDING	FOR A NEW	5	00 C		С			
27 28	4.		U ELEMENTARY SCHO		_			-			
29 30 31 32 33 34		DESIGN PLAYCOURT/ SITE IMPRO APPURTENAN	AND CONSTRUCTION BASKETBALL COURT; VEMENTS; EQUIPMEN	FOR A COVERED GROUND AND	3	00 C		C			
35 36											

					APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	М О F	
1									
$\frac{1}{2}$	5.	AUGUST	AHRENS ELEMENTARY	SCHOOL, OAHU					
4 5 6 7		BUILDING S EQUIPMENT	CUCTION TO RENOVATE U; GROUND AND SITE AND APPURTENANCES	IMPROVEMENTS;	-	00.0		С	
8		101	AL FUNDING	EDN	5	00 C			
9 10	6.	AUGUST	' AHRENS ELEMENTARY	SCHOOL, OAHU					
11 12 13		CARPET; GF	UCTION TO REPLACE ROUND AND SITE IMP AND APPURTENANCES	ROVEMENTS;					
14			AL FUNDING	EDN	2	50 C		С	
15 16 17	[7.	AUGUST	' AHRENS ELEMENTARY	SCHOOL, OAHU					
18 19 20 21 22 23 24		IMPROVEMEN AND THE AL GROUND AND AND APPURT	AND CONSTRUCTION WIS TO THE CURRENT DDITION OF A NEW POSITE IMPROVEMENT FENANCES. VAL FUNDING	-PARKING LOT ARKING LOT;	2,0	50 C		€]	
2 5	<u>7.</u>	AUGUST	' AHRENS ELEMENTARY	SCHOOL, OAHU					
26 27 28 29 30	<u></u>	CONSTR NEW PARKIT IMPROVEMEN APPURTENAN	CUCTION FOR A BUS SING LOT; GROUND AND NTS; EQUIPMENT AND NCES.	SHELTER AND		50.5		_	
31 32		TOI	AL FUNDING	EDN	2,0	50 C		<u>C</u>	
33 34	8.	BALDWI	N HIGH SCHOOL, MAI	JI					
35 36 37			UCTION TO REROOF IN SITE IMPROVEMENT						
38 39		TOT	AL FUNDING	EDN	1,0	00 C		C	

40

					APPROPRIATIONS (IN 000'S)						
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2020-2021	M O F			
1 2 3 4 5 6 7 8 9	9.	DESIGN ATHLETIC TO TO: BENJAN OAHU	IN HIGH SCHOOL, MA N AND CONSTRUCTION LOCKER ROOM. TAL FUNDING MIN PARKER ELEMENT	FOR GIRLS EDN PARY SCHOOL,	1,4	00 C		С			
11 12 13 14 15 16 17	[11 .	EQUIPMENT WALL REPL IMPROVE D	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE. TOTAL FUNDING EDN 525 C CAMPBELL HICH SCHOOL, OAHU								
18 19 20 21 22 23 24 25	<u>11.</u>	FIELD; GR EQUIPMENT TO :	N AND CONSTRUCTION OUND AND SITE IMPR AND APPURTENANCES FAL FUNDING ELL HIGH SCHOOL, C	COVEMENTS; EDN	6,2	90 C		€]			
26 27 28 29 30 31 32 33		FIELD, AN IMPROVEME IMPROVEME APPURTENA	N AND CONSTRUCTION D OTHER ATHLETIC E NTS; GROUND AND SI NTS; EQUIPMENT AND NCES. FAL FUNDING	FACILITIES TE	6,2	90 C		<u>C</u>			

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY				M O F
1 2 3 4 5 6 7 8 9 10	12.	CONSTR FIXTURES; EQUIPMENT TOT: CASTLE DESIGN	HIGH SCHOOL, OAH UCTION TO REPLACE GROUND AND SITE I AND APPURTENANCES AL FUNDING HIGH SCHOOL, OAH AND CONSTRUCTION	STADIUM LIGHT MPROVEMENTS; EDN U TO RESURFACE	3	00 C		С
12 13 14 15 16 17 18	14.	IMPROVEMEN APPURTENAN TOT:	D PARKING LOT; GR TS; EQUIPMENT AND CES. AL FUNDING L MIDDLE SCHOOL,	EDN	4	02 C		С
19 20 21 22 23	15.	STAGE LIGH	ENT FOR THE REPLA TING IN BUILDING AL FUNDING IDDLE SCHOOL, OAH	B. EDN	1	20 C		С
24 25 26 27 28 29		REMOVAL.	FOR ARCHITECTURA	L BARRIER EDN		С	300	0 C

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
16.	DOLE M	IDDLE SCHOOL, OA	HU				
	OPEN AIR-C	DESIGN, AND CON COVERED STUDENT L C/ACTIVITY AREA; NTS; EQUIPMENT AN	EARNING GROUND AND SITE	·			
		AL FUNDING	EDN	4,0	00 C		С
17.	EAST K	APOLEI MIDDLE SC	HOOL, OAHU				
	FOR COMPLE SITE IMPRO APPURTENAN	, CONSTRUCTION,	GROUND AND	20,0	00 C		С
18.	EWA BE	ACH ELEMENTARY S	CHOOL, OAHU				
	REPAIR ANI BEACH ELEM IMPROVEMEN APPURTENAN	AND CONSTRUCTION MAINTENANCE PROMENTARY SCHOOL; GOODS TS; EQUIPMENT AND TOTAL TAL FUNDING	JECTS AT EWA ROUND AND SITE	4	66 C		С
19.	EWA BE	ACH ELEMENTARY S	CHOOL, OAHU				
	BUILDING (IMPROVEMEN APPURTENAN	AND CONSTRUCTION C RESTROOMS; GROUNTS; EQUIPMENT AND NCES. PAL FUNDING	ND AND SITE	2	60 C		С

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
1								
2	20.	EWA E	LEMENTARY SCHOOL, O	AHU				
1 2 3 4 5 6 7 8		REPAIR AN ELEMENTAR	N AND CONSTRUCTION ID MAINTENANCE PROJE RY SCHOOL; GROUND AN ENTS; EQUIPMENT AND	CTS AT EWA				
9			TAL FUNDING	EDN	2,3	19 C		С
10 11	21.	FARRI	NGTON HIGH SCHOOL,	OAHU				
12 13 14 15 16 17		BUILDINGS IMPROVEME APPURTENA	RUCTION TO REPLACE I AND J; GROUND AN ENTS; EQUIPMENT AND ANCES. TAL FUNDING		3	00 C		С
18 19	22.	₽ NDD T	NGTON HIGH SCHOOL,	OZHII				
20 21 22 23 24	22.	DESIG THE GYM E	NATION HIGH BEHOOD, EN AND CONSTRUCTION BLEACHERS. TAL FUNDING		8	75 C		С
25	23.	FERN	ELEMENTARY SCHOOL,	OAHU				
26 27 28 29 30 31 32 33		ALARM SYS IMPROVEME APPURTENA	RUCTION TO REPLACE STEM; GROUND AND SITENTS; EQUIPMENT AND ANCES. PTAL FUNDING		1,4	40 C		С

			APPROPE	RIATI	ONS (IN 000)'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	M O F
PLANS, EQUIPMENT D BUILDING C FLOODING; O TOTA	DESIGN, CONSTRUCTOR CAMPUS DRAINAR, G, J, I, AND B GROUND AND SITE TALL FUNDING	TION, AND AGE SYSTEM FOR TO PREVENT IMPROVEMENTS. EDN	. 2	25 C		С
CONSTRUELLECTRICAL BUILDING AND IMPROVEMENTAPPURTENANCE	JCTION, EQUIPMENT UPGRADES FOR A I ND LIBRARY; GROU TS; EQUIPMENT ANI CES.	AND FOUR CLASSROOM IND AND SITE	22 7	1 0 <i>C</i>		С
HAHAION DESIGN REMOVAL.	NE ELEMENTARY SCH	OOL, OAHU	22,1			0 C
DESIGN BUILDING B IMPROVEMEN' APPURTENAN	AND CONSTRUCTION AND I; GROUND AI TS; EQUIPMENT ANI CES.	TO REROOF	5	75 C		С
	PROJECT NO. FERN EI PLANS, EQUIPMENT: BUILDING C FLOODING; TOTA HAAHEO CONSTRUE ELECTRICAL BUILDING AI IMPROVEMEN' APPURTENANG TOTA HAHAION DESIGN REMOVAL. TOTA HAHAION DESIGN BUILDING B IMPROVEMEN' APPURTENANG APPURTENANG TOTA	PROJECT NO. TITLE FERN ELEMENTARY SCHOOL, PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR CAMPUS DRAINAND BUILDING C, G, J, I, AND BE FLOODING; GROUND AND SITE TOTAL FUNDING HAAHEO ELEMENTARY SCHOOL CONSTRUCTION, EQUIPMENT ELECTRICAL UPGRADES FOR A FEW BUILDING AND LIBRARY; GROUT IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HAHAIONE ELEMENTARY SCHOOL DESIGN FOR ARCHITECTURATE REMOVAL. TOTAL FUNDING HAHAIONE ELEMENTARY SCHOOL DESIGN AND CONSTRUCTION BUILDING B AND I; GROUND AND AND AND AND AND AND AND AND AND A	PROJECT NO. TITLE EXPENDING AGENCY FERN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY FERN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 2 HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 22,7 HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY PERN ELEMENTARY SCHOOL, OAHU FERN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 22,710 C HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN C HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. YEAR NO. TITLE FERN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 225 C HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 22,710 C HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN C 27 HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
28.	HAIKU	ELEMENTARY SCHOOL,	IUAM				
	COVERED WA	DESIGN AND CONSTR ALKWAY AND BUILDING SITE IMPROVEMENTS TENANCES.	E REROOF;				
	TOT	AL FUNDING	EDN	7	00 C		С
29.	HEEIA	ELEMENTARY SCHOOL,	OAHU				
	FIRE ALARM	AND CONSTRUCTION 1S; GROUND AND SITE ITS; EQUIPMENT AND ICES.					
	TOT	AL FUNDING	EDN	3	72 C		С
30.	HEEIA	ELEMENTARY SCHOOL,	OAHU				
	FOR CAMPUS	, CONSTRUCTION, AND CONSTRUCTION, AND CONSTRUCTION, AND CONSTRUCTION, CONSTRUCTION, AND CONSTRUCTION,	MENTS GROUND AND				
		AL FUNDING	EDN	6	00 C		C
31.	HICKAM	ELEMENTARY SCHOOL	, OAHU				
	WATERLINES EQUIPMENT	UCTION TO REPLACE S; GROUND AND SITE AND APPURTENANCES AL FUNDING	IMPROVEMENTS;	1	70 C		С

				APPROPRIATIONS (IN 00						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F			
2.2		VDC TNMDDMDDTAMD								
32.	HIGHLAI	NDS INTERMEDIATE	SCHOOL, OAHU							
		AND CONSTRUCTION RICAL UPGRADES;								
		AL FUNDING	EDN	5,5	00 C		С			
33.	HILO II	NTERMEDIATE SCHOO	OL, HAWAII							
	PLANS,	DESIGN, AND CONS	STRUCTION FOR							
		REPLACEMENT OF GROUND AND SITE								
		AND APPURTENANCE AL FUNDING	S. EDN	Δ	00 C		С			
2.4				4	00 C		C			
34.	HOKULAI	NI ELEMENTARY SCI	HOOL, OAHU							
		FOR ADA TRANSIT: AL FUNDING	ION. EDN		С	230	0 C			
35.	HONOKA	A ELEMENTARY SCH	OOL, HAWAII							
		FOR ARCHITECTURE	AL BARRIER							
	REMOVAL. TOTA	AL FUNDING	EDN		С	30	0 C			
36.	HONOKA HAWAII	A HIGH AND INTER	MEDIATE SCHOOL,							
	DESIGN REMOVAL.	FOR ARCHITECTURA	AL BARRIER							
		AL FUNDING	EDN		С	45	0 C			

ITEM NO.	CAPITAL PROJECT				APPROPRIATIONS (IN C					
	NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F			
37.	HOOKEN	A ELEMENTARY SCH	OOL, HAWAII							
	D FIRE ALA	AND CONSTRUCTIO RM WIRING; GROUN TS; EQUIPMENT AN CES.	D AND SITE							
		AL FUNDING	EDN	2	00 C		С			
38.	IAO IN	rermediate schoo	L, MAUI							
	FOR RENOVA BUILDING C CLASSROOMS EQUIPMENT	, CONSTRUCTION, TIONS TO THE OLD , TO PROVIDE ADD ; GROUND AND SIT AND APPURTENANCE AL FUNDING	CAFETERIA, ITIONAL E IMPROVEMENTS;		С	4,000	o c			
9.	IAO IN	rermediate schoo	L, MAUI							
	FOR THE IN SYSTEMS TO GROUND AND AND APPURI		R CONDITIONING UILDING A; TS; EQUIPMENT		00.0		С			
	101	AL FUNDING	EDN	1,1	00 C		C			
40.	JEFFER	SON ELEMENTARY S	CHOOL, OAHU							
	BASKETBALL	UCTION TO RESURF COURT; GROUND A TS; EQUIPMENT AN CES.	ND SITE							
	TOT	AL FUNDING	EDN	3	00 C		С			

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F		М О F	
41.	JEFFERS	SON ELEMENTARY SCH	IOOL, OAHU					
	THE PARKIN	AND CONSTRUCTION G LOT AND DRIVEWAY VEMENTS; EQUIPMENT CES.	; GROUND AND					
	TOTA	AL FUNDING	EDN	3	00 C		С	
42.	KAELEP	JLU ELEMENTARY SCH	IOOL, OAHU					
	BACKBOARDS	JCTION TO REPLACE ; GROUND AND SITE AND APPURTENANCES	IMPROVEMENTS;					
	TOTA	AL FUNDING	EDN		30 C		С	
43.	KAELEP	JLU ELEMENTARY SCH	IOOL, OAHU					
		JCTION TO RESURFAC SITE IMPROVEMENTS						
		AL FUNDING	EDN	3	51 C		С	
44.	KAELEPI	JLU ELEMENTARY SCH	IOOL, OAHU					
	EQUIPMENT APPLICABLE SOUND EQUI	DESIGN, CONSTRUCT FOR AN OUTDOOR STA ELECTRICAL, LIGHT PMENT; GROUND AND TS; AND EQUIPMENT CES.	AGE WITH THE FING, AND SITE					
	TOTA	AL FUNDING	EDN	1,0	00 C		С	

				APPROPRIATIONS (IN 000'S				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
45.	KAHALA	A ELEMENTARY SCHO	OL, OAHU					
	DESIGN TRANSITION	N AND CONSTRUCTION.	N FOR ADA					
	TOT	TAL FUNDING	EDN	1,5	30 C		С	
46.	KAHALU	JU ELEMENTARY SCH	OOL, OAHU					
	FOR FIRE A	EQUIPMENT, AND ALARM UPGRADE; GR NTS; EQUIPMENT AN NCES.	ROUND AND SITE					
		TAL FUNDING	EDN	4	86 C		С	
47.	KAHUKU OAHU	J HIGH AND INTERM	EDIATE SCHOOL,	,				
	FIELDS DRA	N AND CONSTRUCTIO	ITS.	4 5			a	
	TOT	TAL FUNDING	EDN	4,5	00 C		С	
48.	KAHULU	JI ELEMENTARY SCH	OOL, MAUI					
	DESIGN LOT FENCII	N AND CONSTRUCTIONG.	N FOR PARKING					
	TOT	TAL FUNDING	EDN	5	00 C		С	
49.	KAHULU	JI ELEMENTARY SCH	OOL, MAUI					
	EQUIPMENT	DESIGN, CONSTRU FOR A NEW CLASSF D SITE IMPROVEMEN TENANCES.	ROOM BUILDING;					
		TAL FUNDING	EDN	6,0	00 C		С	

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	50.	DESIGN FOR INSTA TURF, BAS IMPROVEME		AND EQUIPMENT ALL INFIELD R RELATED				
8 9 10 11 12 13 14 15	51.	KAILUA CONSTA IMPROVEME	TAL FUNDING A HIGH SCHOOL, OA RUCTION FOR BUILD NTS; GROUND AND S NTS; EQUIPMENT AN	ING T SITE	1,7	00 C		С
16 17 18	52.	TO	TAL FUNDING A HIGH SCHOOL, OA	EDN	3	00 C		С
19 20 21 22 23 24 25	53.	POLES; G EQUIPMENT TO:	RUCTION TO REPLACE ROUND AND SITE IN AND APPURTENANCE FAL FUNDING	MPROVEMENTS; ES. EDN	7	00 C		С
26 27 28 29 30 31 32 33		COVERED W. IMPROVEME APPURTENA	RUCTION TO REROOF ALKWAY; GROUND AN NTS; EQUIPMENT AN NCES. FAL FUNDING	ND SITE	5	57 C		С

					APPROPE	RIATI	ONS (IN 000'S	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3 4 5 6 7 8 9 10	54. 55.	DESIG ATHLETIC TO KAIMU DESIG	IKI HIGH SCHOOL, CONSTRUCTION AND CONSTRUCTION LOCKER ROOM. TAL FUNDING KI HIGH SCHOOL, CONSTRUCTION ROVEMENTS.	ON FOR GIRLS EDN OAHU	4	00 C		С
12 13 14	56.		TAL FUNDING			С	80	С
15 16 17 18 19 20 21 22 23 24	50.	DESIGN AUDITORIUM BUILDING TO CONSOIRENOVATE SITE IMPRAPPURTEN	IN AND CONSTRUCTION IM RESTROOMS ADJOINT FRONT. DESIGN AND LIDATE CAMPUS TO CONTROL EXISTING FACILIT ROVEMENTS; EQUIPMENTS	ON OF A NEW INING THE O CONSTRUCTION ONE LOCATION AND IES; GROUND AND	1,0	00 C		С
24 25 26 27 28 29 30 31	57.	PLANS REPLACE I	R HIGH SCHOOL, OF DESIGN, AND CON LEAKING LOCKER ROOTAL FUNDING	STRUCTION TO		90 C	990	ı C

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	М О F	
58.	KAIULAN	II ELEMENTARY SO	CHOOL, OAHU					
	CONSTRU	JCTION TO INSTAL	L WATER					
		IN BUILDINGS A,						
		SITE IMPROVEMEN	NTS; EQUIPMENT					
	AND APPURTE	ENANCES. AL FUNDING	EDN		24 C		С	
	1014	AL FUNDING	EDN		24 C		C	
59.	KALAKAU	JA MIDDLE SCHOOL	, OAHU					
	DESIGN	FOR BUILDING G	AND H TO					
		GROUND AND SITE						
	EQUIPMENT A	AND APPURTENANCI	ES.					
	TOTA	AL FUNDING	EDN		80 C		С	
60.	KALAKAU	JA MIDDLE SCHOOL	, OAHU					
	DESIGN	FOR DUE DILIGEN	ICE EFFORT TO					
		NEW CAMPUS AIR						
		SITE IMPROVEMEN	NTS; EQUIPMENT					
	AND APPURTE			1	00 G		~	
	TOTA	AL FUNDING	EDN	T	00 C		С	
61.	KALAMA	INTERMEDIATE SO	CHOOL, MAUI					
			ATE PARKING LOT;					
		SITE IMPROVEME	NTS; EQUIPMENT					
	AND APPURTI	ENANCES. AL FUNDING	EDN	2	38 C		С	
	1012		11714	2	J 0 C		_	

		DITAL		APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
62.	KALAM	A INTERMEDIATE SCH	OOL, MAUI				
	DEG.	N DOD DUD DILLGDNO	T THEODE TOD				
		N FOR DUE DILIGENC TION OF A MULTIPURE					
		TAL FUNDING	EDN	1	00 C		С
	10	TAL FUNDING	EDN		00 C		C
63.	KALAM	A INTERMEDIATE SCH	OOL, MAUI				
	הפומ	N TO REPLACE CAMPU	כ הוסה אואסאי				
		ID SITE IMPROVEMENT					
	AND APPUR		o, agorriani				
		TAL FUNDING	EDN		55 C		С
54.	KALAN	I HIGH SCHOOL, OAH	Ŭ				
	CONST	RUCTION FOR RUBBER	TOED TRACK AND				
		TION OF FIELD TURF.					
		TAL FUNDING	EDN	2.9	90 C		С
				-,-			_
65.	KALAN	I HIGH SCHOOL, OAH	U				
		N AND CONSTRUCTION	TO REPLACE				
		LEACHERS.	Finan	0	a		a
	10	TAL FUNDING	EDN	8	75 C		С
66.	KALET	OPUU ELEMENTARY SC	HOOL. OAHII				
		or or manifestation of					
	DESIG	N FOR DUE DILIGENO	E EFFORT TO				
	CONSTRUCT	A NEW CLASSROOM E	BUILDING;				
	GROUND AN	D SITE IMPROVEMENT	S; EQUIPMENT				
		TENANCES.					
	TO	TAL FUNDING	EDN	2	50 C		C

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				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F		
67.	KAMILO	IKI ELEMENTARY S	CHOOL, OAHU						
	DESIGN TRANSITION	AND CONSTRUCTIO	N FOR ADA						
	TOTA	AL FUNDING	EDN	1,5	30 C		С		
68.	KANOELA	ANI ELEMENTARY S	CHOOL, OAHU						
	INCREASE TO ACCOMMODAT POPULATION	DESIGN AND CONS HE CAFETERIA CAF E THE GROWING ST ; GROUND AND SIT AND APPURTENANCE	ACITY TO TUDENT TE IMPROVEMENTS;						
	TOTA	AL FUNDING	EDN	3,0	00 C		С		
69.	KAPAA I	HIGH SCHOOL, KAU	AI						
	DESIGN REMOVAL.	FOR ARCHITECTUR	AL BARRIER						
	TOTA	AL FUNDING	EDN	4	50 C		С		
70.	KAPAA I	HIGH SCHOOL, KAU	AI						
	LOT AND DR SITE IMPRO APPURTENAN DRIVEWAY I KAPAA HIGH GIRLS CLUB AND NEW AN	D EXPANDED PAVED MPROVEMENTS; EQU	ENTS; GROUND AND ENT AND PARKING LOT, ENAGE SYSTEM OF UM BOYS AND I EXISTING AREAS O AREAS. GROUND						
		AL FUNDING	EDN	2,5	50 C		С		

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						APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1									
2 3	71.	KAPALA	MA ELEMENTARY	SCHOOL,	OAHU				
1 2 3 4 5 6 7		ROOMS IN B	UCTION TO REC UILDING F; GR TS; EQUIPMENT CES.	OUND AND					
8		·	AL FUNDING		EDN		50 C		С
9 10	72.	KAPALA	MA ELEMENTARY	SCHOOL,	OAHU				
11 12 13 14		TRANSITION	AND CONSTRUC	rion for	ADA EDN	1	80 C	1,500	0 C
15 16	73.		MA ELEMENTARY	SCHOOL,				,	
17 18 19 20 21 22 23		CUSTODIAN IMPROVEMEN APPURTENAN	S FOR BUILDING COTTAGE; GROU TS; EQUIPMENT CES. AL FUNDING	ND AND S			75 C		С
24 24 25	74.	KAPIOL	ANI ELEMENTAR	Y SCHOOL	HAWAII				
26 27 28 29		FIELD IMPR	AND CONSTRUC' OVEMENTS. AL FUNDING	TION FOR	SOFTBALL EDN	7	50 C		С
30									

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
75.	KAPUNA	AHALA ELEMENTARY S	CHOOL, OAHU				
	PORTABLE (DUE DILIGI PORTABLE (I AND CONSTRUCTION CLASSROOM; PROJECT ENCE EFFORT TO CON CLASSROOM.	TO INCLUDE STRUCT A NEW	2	E0 C	1 75/	0.0
76.		TAL FUNDING AHALA ELEMENTARY S	EDN	2	50 C	1,750	0 0
70.	DESIGN TRANSITION	AND CONSTRUCTION			80 C	1,500	0 C
77.	KAPUNA	AHALA ELEMENTARY S	CHOOL, OAHU				
78.	RESURFACII AND SITE : APPURTENAI TOT KAU HI	I AND CONSTRUCTION NG OF THE PARKING IMPROVEMENTS; EQUI NCES. PAL FUNDING CGH AND PAHALA ELE L, HAWAII	LOT; GROUND PMENT AND EDN	4	80 C		С
	C TO REPLA AND FREEZI IMPROVEMEI APPURTENAI	I AND CONSTRUCTION ACE CAFETERIA WALK ER; GROUND AND SIT NTS; EQUIPMENT AND NCES. TAL FUNDING	-IN CHILL BOX E	2	00 C		С

						APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE		ENDING SENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
4									
1 2 3	79.	KAUL	UWELA ELEMENTARY	Y SCHOOL, OA	.HU				
3 4 5 6 7 8		CAMPUS F	GN AND CONSTRUCTIVE ALARMS; GROVENTS; EQUIPMENT VANCES.	UND AND SITE					
8 9		Т	OTAL FUNDING	E	DN	3	00 C		С
10 11	80.	KAUL	UWELA ELEMENTAR!	Y SCHOOL, OA	HU				
12 13 14 15 16 17 18		CLASSROC BUILDING CONSOLID RENOVATE	S, DESIGN, AND C M WALLS IN BUIL D. DESIGN AND C PATE CAMPUS TO O EXISTING FACIL PROVEMENTS; EQUI	DING S AND CONSTRUCTION NE LOCATION ITIES; GROUN	I TO AND				
19			OTAL FUNDING	E	DN	3,5	00 C		С
20 21 22	81.	KAUL	UWELA ELEMENTAR	Y SCHOOL, OA	HU				
23 24 25 26		PLAYGROU	S, DESIGN, AND (IND BEHIND BUILD PROVEMENTS; EQUI JANCES	ING D; GROUN			•		
27		т	OTAL FUNDING	E	DN	1,0	00 C		C
28 29 30	82.	KAUN	AKAKAI ELEMENTA	RY SCHOOL, M	OLOKAI				
31 32 33		EQUIPMEN	S, DESIGN, CONST IT FOR ROOF REPL BLEACHERS.		ID				
34 35 36		Т	OTAL FUNDING	Е	DN	7	50 C		С

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1							
2 83.	KAWANANA	KOA MIDDLE SCHOO	OL, OAHU				
1 2 3 4 5 6 7 8 84.	DESIGN A	ND CONSTRUCTION	FOR ADA				
6		FUNDING	EDN	1	00 C		С
8 84. 9	KAWANANA	KOA MIDDLE SCHOO	OL, OAHU				
10 11 12 13	BUILDING F A	ND CONSTRUCTION AND G RAILINGS; EMENTS; EQUIPMEN	GROUND AND				
14		FUNDING	EDN	1	50 C		С
15 16 85. 17	KAWANANA	KOA MIDDLE SCHOO	OL, OAHU				
18 19 20 21 22 23	BUILDING J F IMPROVEMENTS APPURTENANCE	ND CONSTRUCTION RAILINGS; GROUND S; EQUIPMENT AND ES. FUNDING		1	50 C		С
24 86.	KE KULA	O EHUNUIKAIMALII	NO, HAWAII				
25 26 27 28 29 30 31	ALARMS; GROU EQUIPMENT AL	TION TO REPLACE IND AND SITE IMP ND APPURTENANCES FUNDING	ROVEMENTS;	2	07 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY			YEAR	1) 1
87.	KEAAU E	LEMENTARY SCHOOL	, HAWAII				
		CTION FOR CAMPUS					
		ACEMENT; GROUND A TS; EOUIPMENT AND					
	APPURTENANC	· -					
	TOTA	L FUNDING	EDN	2	70 C		
88.	KEAAU H	IGH SCHOOL, HAWA	II				
		AND CONSTRUCTION					
		RING OF FIRE ALAR MEMENTS; EQUIPMEN					
	APPURTENANO	· · · ·	1 AND				
	TOTA	L FUNDING	EDN	1	75 C		
89.	KEAAU M	IDDLE SCHOOL, HA	IIAW				
	DESIGN	AND CONSTRUCTION	FOR CAMPUS				
		E ALARM SYSTEM; G					
		rs; equipment and					
	APPURTENANO TOTA	L FUNDING	EDN		90 C		
90.	KEALAKE	HE ELEMENTARY SC	HOOL, HAWAII				
	PLANS,	LAND ACQUISITION	, DESIGN, AND				
		ON FOR A NEW CLAS					
		MPROVEMENTS FOR					
		G LOTS; GROUND AN FS; EQUIPMENT AND					
	APPURTENAN(
		L FUNDING	EDN	14,9	90 C		

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		11		APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
91.	KEALAK	EHE HIGH SCHOOL,	HAWAII				
	SYNTHETIC	UCTION OF A ALL-W TRACK; GROUND AND NTS; EQUIPMENT AND NCES.	SITE				
	TOT	'AL FUNDING	EDN	3,0	00 C		С
[92 .	KEAUKA	HA ELEMENTARY SCH	OOL, OAHU				
	PORTABLES; EQUIPMENT	UCTION TO REPLACE CROUND AND SITE AND APPURTENANCES AL FUNDING	IMPROVEMENTS;	1	40 €		€]
92.	KEAUKA	.HA ELEMENTARY SCH	OOL, HAWAII				
93.	PORTABLES; EQUIPMENT TOT	UCTION TO REPLACE GROUND AND SITE AND APPURTENANCES AL FUNDING LELEMENTARY SCHOO	IMPROVEMENTS; . EDN	<u>1</u>	40 C		<u>c</u>
	REPAIR BUILDINGS, CAFETERIA, BASKETBALI TERMITE DA REROOFING CONSOLIDAT	AND MAINTENANCE REPLACE STAGE CU RE-CARPETING AND COURT RESURFACIN AMAGED BEAMS AND F DESIGN AND CONST E CAMPUS TO ONE I EXISTING FACILITIE OVEMENTS; EQUIPMEN	TO SCHOOL'S ORTAIN IN ORE-TILING, IG, REPLACE POSTS, CRUCTION TO LOCATION AND CS; GROUND AND				
		AL FUNDING	EDN	2,0	50 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY		0		M O F
1 2 3 4 5 6 7 8	94.	KEKAULIKE HIGH SCHOOL, MAU CONSTRUCTION TO REPLACE CA ALARM; GROUND AND SITE IMPROVE EQUIPMENT AND APPURTENANCES TOTAL FUNDING	MPUS FIRE	1:	17 C		С
9 10 11 12 13 14 15	95.	KEKAULIKE HIGH SCHOOL, MAU PLANS, DESIGN AND CONSTRUC BASEBALL AND SOFTBALL COMPLEX. FIELD, SITE IMPROVEMENTS, LIGH SCOREBOARD, EQUIPMENT AND APPU TOTAL FUNDING	TION FOR A TURF HTS,	1,7	00 C		С
17 18 19 20 21 22 23 24	96.	KEONEPOKO ELEMENTARY SCHOOD DESIGN AND CONSTRUCTION FOR WIDE REPLACEMENT OF FIRE ALARM AND SITE IMPROVEMENTS; EQUIPMENTENANCES. TOTAL FUNDING	OR CAMPUS-	5	00 C		С
25 26 27 28 29 30	97.	KIHEI ELEMENTARY SCHOOL, M DESIGN FOR ADA TRANSITION. TOTAL FUNDING			С	27	0 C

PEFFOR PROJE STUDI 99. K CCCRACK 100. K	TITLE THEI HIGH SCHOOL, MAUI LANS AND DESIGN FOR DUE T FOR A PEDESTRIAN SAFE CT MAY INCLUDE RELATED ES, AND REPORTS. TOTAL FUNDING ILAUEA ELEMENTARY SCHOO ONSTRUCTION TO REPAIR A ED AND PEELING OUTDOOR TOTAL FUNDING	TY SOLUTION; PLANS, EDN L, KAUAI ND RESURFACE	YEAR (D = 20	FISCAL YEAR 020-2021	M O F
PEFFOR PROJE STUDI 99. K CCRACK 100. K	LANS AND DESIGN FOR DUE T FOR A PEDESTRIAN SAFE CT MAY INCLUDE RELATED ES, AND REPORTS. TOTAL FUNDING ILAUEA ELEMENTARY SCHOO DISTRUCTION TO REPAIR A ED AND PEELING OUTDOOR TOTAL FUNDING	TY SOLUTION; PLANS, EDN L, KAUAI ND RESURFACE PLAYCOURT.				С
PEFFOR PROJE STUDI 99. K CCRACK 100. K	LANS AND DESIGN FOR DUE T FOR A PEDESTRIAN SAFE CT MAY INCLUDE RELATED ES, AND REPORTS. TOTAL FUNDING ILAUEA ELEMENTARY SCHOO DISTRUCTION TO REPAIR A ED AND PEELING OUTDOOR TOTAL FUNDING	TY SOLUTION; PLANS, EDN L, KAUAI ND RESURFACE PLAYCOURT.				С
EFFOR PROJE STUDI 99. K CCCRACK 100. K	T FOR A PEDESTRIAN SAFE CT MAY INCLUDE RELATED ES, AND REPORTS. TOTAL FUNDING ILAUEA ELEMENTARY SCHOO ONSTRUCTION TO REPAIR A ED AND PEELING OUTDOOR TOTAL FUNDING	TY SOLUTION; PLANS, EDN L, KAUAI ND RESURFACE PLAYCOURT.				С
99. K CC CRACK 100. K	TOTAL FUNDING ILAUEA ELEMENTARY SCHOO ONSTRUCTION TO REPAIR A ED AND PEELING OUTDOOR TOTAL FUNDING	L, KAUAI ND RESURFACE PLAYCOURT.				С
Crack Crack 100. K	ONSTRUCTION TO REPAIR A ED AND PEELING OUTDOOR TOTAL FUNDING	ND RESURFACE PLAYCOURT.	325	С		
CRACK 100. K	ED AND PEELING OUTDOOR TOTAL FUNDING	PLAYCOURT.	325	С		
D						С
	OKO HEAD ELEMENTARY SCH	OOL, OAHU				
101. K	ESIGN FOR ADA TRANSITIO TOTAL FUNDING	N. EDN		С	180	С
	ONAWAENA HIGH SCHOOL, H	AWAII				
COMPO OFFIC	ONSTRUCTION TO REPLACE SITION TILE IN ADMINIST E; GROUND AND SITE IMPF MENT AND APPURTENANCES. TOTAL FUNDING	RATIVE OVEMENTS;	20) C		С
102. K	ONAWAENA HIGH SCHOOL, H	AWAII				
	ESIGN AND CONSTRUCTION IMPROVEMENTS.	FOR SOFTBALL				
	TOTAL FUNDING	EDN	1,130	C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F		M O F
103.	א ז עווא ז א	NIII ELEMENTADA COL	IOOI MOLOVAI				
103.	KUALIAP	PUU ELEMENTARY SCH	HOLDKAI				
		CUCTION FOR ADA TR					
	TOT	AL FUNDING	EDN	3	00 C		С
104.	KUHIO	ELEMENTARY SCHOOL	, OAHU				
	CONSTR	RUCTION TO REPAINT	BUILDING C				
		OUND AND SITE IMP					
	_	AND APPURTENANCES		1	50 C		С
	101	AL FUNDING	EDN	1	50 C		C
105.	LAHAIN	IALUNA HIGH SCHOOL	, MAUI				
	DESIGN	AND CONSTRUCTION	I FOR				
		JRAL BARRIER REMO	VAL.				
	TOT	CAL FUNDING	EDN	1	50 C		С
106.	LAHAIN	IALUNA HIGH SCHOOI	, MAUI				
	PLANS.	DESIGN, CONSTRUC	TION. AND				
	•	FOR REPAIRS, UPG	•				
		NT OF ELECTRICAL I					
		CTRICAL SYSTEM IND NTS AT THE MAIN C					
		H, I, J, K, L, W,					
		FIELD, AND PORTAL					
	•	5, P-17, AND P-18					
	TOT	CAL FUNDING	EDN	5,0	00 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	М О F
107		INTIMIN ILLEGII COMOO	T MAYYT				
107.	LAMAIN	NALUNA HIGH SCHOO	L, MAUI				
	RESURFACE	N AND CONSTRUCTIO TRACK AND FIELD; OVEMENTS; EQUIPME NCES.	GROUND AND				
	FOT	TAL FUNDING	EDN	2,0	00 C		С
108.	LEILEF	HUA HIGH SCHOOL,	OAHU				
	EQUIPMENT AND FOOTED INCLUDE THE SYNTHETIC CONCESSION GROUND AND AND APPURE	DESIGN, CONSTRU FOR IMPROVEMENTS ALL FIELD; PROJEC HE STADIUM FIELD TRACK SURFACE, F N STANDS, AND ANN D SITE IMPROVEMEN FENANCES.	TO THE STADIUM T SCOPE TO TURF AND ESTROOMS, OUNCERS BOOTH;	5,3	00 C		C
109.	LEILE	HUA HIGH SCHOOL,	OAHU				
	EXISTING (GROUND ANI AND APPUR'	N AND CONSTRUCTIO CAMPUS ROADS AND D SITE IMPROVEMEN FENANCES. FAL FUNDING	DRIVEWAY;	2,5	00 C		С
110.	LIHOL	HO ELEMENTARY SC	HOOL, OAHU				
	BUILDING	N FOR CAMPUS DRAI J, F, AND H TO PF FAL FUNDING		1	00 C		С

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
_								
1 2 3	111.	LIKEL	IKE ELEMENTARY SCHO	OL, OAHU				
5 6 7 8		COTTAGE;	RUCTION TO DEMOLISH GROUND AND SITE IMP					
6 7			' AND APPURTENANCES. TAL FUNDING	EDN	1	20 C		С
9 10	112.	LIKEL	IKE ELEMENTARY SCHO	OL, OAHU				
11 12		DESIG TRANSITIC	N AND CONSTRUCTION IN .	FOR ADA				
13		TO	TAL FUNDING	EDN	1	80 C	1,500) C
14 15 16	113.	LOKEL	ANI INTERMEDIATE SC	HOOL, MAUI				
17 18			N AND CONSTRUCTION URAL BARRIER REMOVA					
19		TO	TAL FUNDING	EDN	3	00 C		С
20 21 22	114.	LUMP	SUM CIP - COMPLIANC	E, STATEWIDE				
23 24			N AND CONSTRUCTION DOE IN COMPLIANCE					
25		ABR, AND	GENDER EQUITY REQUI	REMENTS.				
26 27		TO	TAL FUNDING	EDN	5,0	00 C		С
28								

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О <u>F</u>
115.	LUMP S STATEV	SUM CIP - HEALTH A	ND SAFETY,				
	IMPROVEMEI GROUNDS TO REQUIREMEI COUNTY REI IMPROVEMEI	DESIGN, AND CONS TO SCHOOL FACT MEET HEALTH AND MTS/LAWS, AND ORD QUIREMENTS; GROUNI NTS; EQUIPMENT ANI	LITIES AND SAFETY NANCES AND/OR AND SITE				
	APPURTENAI TO:	NCES. FAL FUNDING	EDN	10,0	00 C	10,000	C
[116.	LUMP (SUM CIP - PROJECT	COMPLETION,				
116.	CONSTRUCT COMPLETION MANACEMENT UTILITIES OTHER COST COMPLETION	LAND ACQUISITION ION AND EQUIPMENT N INCLUDING CONSTITE COSTS, PURCHASE CHARGES, CHANGE (TS ASSOCIATED WITH N OF A PROJECT. FAL FUNDING SUM CIP - PROJECT	FOR PROJECT RUCTION ORDERS, ORDERS, AND ALL I THE	38,0	00 €	38,000)C]
	CONSTRUCT COMPLETIO MANAGEMEN UTILITIES OTHER COS	, LAND ACQUISITION ION AND EQUIPMENT N INCLUDING CONST! T COSTS, PURCHASE CHARGES, CHANGE (TS ASSOCIATED WITH N OF A PROJECT.	FOR PROJECT RUCTION ORDERS, DRDERS, AND ALL				
		FAL FUNDING	EDN	38,0	00 C	36,248	3 C

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			APPROPRIATIONS (IN 000'S)					
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F		
PLANS, MAINTAIN A INFRASTRUM MATERIALS IMPROVEMENT APPURTENAL TOT LUMP S MAINTE PLANS, MAINTAIN A INFRASTRUM MATERIALS	DESIGN, AND CONSTANT INPROVE FACILITY TURE, INCLUDING INFORMATION; GROUNTS; EQUIPMENT AND VOES. TAL FUNDING SUM CIP - REPAIR AND CONSTANT INPROVE FACILITY CHARLES INCLUDING INFORMATION; GROUNT INCLUDING INFORMATION; GROUNT INPROVE FACILITY REMEDIATION; GROUNT INPROVE GROUNT INCLUDING INTERESTANT INTERESTANT INTERESTANT INTEREST	ETRUCTION TO ETIES AND HAZARDOUS JND AND SITE EDN AND ETRUCTION TO ETIES AND HAZARDOUS JND AND SITE	110,7	00 €	110,000	9C]		
IMPROVEMENT APPURTENAL TOT LUMP & TECHNO DESIGN TO MAINTA INFRASTRU FOR SCHOOL INFRASTRU TO ON LINI RESOURCES	NTS; EQUIPMENT AND NCES. CAL FUNDING SUM OFFICE OF IN PLOGY SERVICES, STATEMENT AND IMPROVE DOING BETTURE PROVIDING BETTURE PROVIDING SETURE PROVIDING AND	EDN FORMATION FATEWIDE AND EQUIPMENT F'S CONVERCED ELLS AND PAGING ED HCOOLS ACCESS						
	PROJECT NO. LUMP S MAINTE PLANS, MAINTAIN INFRASTRUC MATERIALS IMPROVEMENT APPURTENANT LUMP S MAINTAIN INFRASTRUC MATERIALS IMPROVEMENT APPURTENANT INFRASTRUC APPURTENANT TOT LUMP S TECHNO TO MAINTAI INFRASTRUC FOR SCHOOL INFRASTRUC TO ON LINE RESOURCES	PROJECT NO. TITLE LUMP SUM CIP - REPAIR A MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONE MAINTAIN AND IMPROVE FACILATION FRASTRUCTURE, INCLUDING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LUMP SUM CIP - REPAIR A MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONE MAINTAIN AND IMPROVE FACILATION; GROWN INFRASTRUCTURE, INCLUDING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LUMP SUM - OFFICE OF IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LUMP SUM - OFFICE OF IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LUMP SUM - OFFICE OF IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LUMP SUM - OFFICE OF IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO MAINTAIN AND IMPROVE DOUR INFRASTRUCTURE PROVIDING BEFOR SCHOOL SAFETY; CONVERGE INFRASTRUCTURE PROVIDING SITO ON LINE LEARNING AND INTERPASTRUCTURE PROVIDING SITO ON LIN	PROJECT NO. TITLE EXPENDING AGENCY LUMP SUM CIP REPAIR AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN LUMP SUM OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SHCOOLS ACCESS TO ON LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT NO. TITLE LUMP SUM CIP REPAIR AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LUMP SUM OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SHCOOLS ACCESS TO ON LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT NO. TITLE LUMP SUM CIP REPAIR AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; CROUND AND SITE IMPROVEMENTS; EQUIPMENT AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LUMP SUM OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERCED INFRASTRUCTURE PROVIDING SHOOOLS ACCESS TO ON LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.	CAPITAL PROJECT EXPENDING YEAR O YEAR NO. TITLE AGENCY 2019-2020 F 2020-2021 LUMP SUM CIP REPAIR AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND IMPRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 110,700 C 110,000 MAINTAIN AND IMPROVE FACILITIES AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 110,700 C 107,000 LUMP SUM OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED IMPRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING BELLS AND PACING FOR SCHOOL SAFETY, CONVERCED INFRASTRUCTURE PROVIDING SHOOLS ACCESS TO ON LINE LEARNING AND INTERNET RESOURCES, EQUIPMENT AND APPURTENANCES.		

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12	118.	DESIGNATION TO MAINTAINFRASTRUMENTAINFRASTRUMENTAINFRASTRUMENTO ON-LINRESOURCES	SUM - OFFICE OF I OLOGY SERVICES, S IN, CONSTRUCTION, IN AND IMPROVE DO ICTURE PROVIDING B IL SAFETY; CONVERG ICTURE PROVIDING S ICTURE PROVIDING S IE LEARNING AND IN I; EQUIPMENT AND A	TATEWIDE AND EQUIPMENT DE'S CONVERGED ELLS AND PAGING ED ECHOOLS ACCESS	8,5	00 C	2,500	<u>o c</u>
13 14 15 16 17	119.	CONST	AO ELEMENTARY SCH RUCTION OF COVERE D SITE IMPROVEMEN	D WALKWAYS;				
18 19		AND APPUR	TENANCES. TAL FUNDING	EDN	8	50 C		C
20 21 22 23 24 25 26 27 28	120.	DESIG ATHLETIC AND ATHLE RELATED F IMPROVEME APPURTENA		N FOR GIRLS BATHROOM, P.E. ND OTHER AND SITE				
29 30 31		TC	TAL FUNDING	EDN		С	8,000	0 C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	М О F
121.		VAENA INTERMEDIATE					
	FOR AIR COABATEMENT SCHOOL, PLIMITED TOA; GROUND EQUIPMENT	ON CONSTRUCTION, AND CONDITIONING SYSTEMS OF MAUI WAENA INTERPROPERTY OF MAY INCLUDE O, BUILDING C, D, O AND SITE IMPROVEMS AND APPURTENANCES FAL FUNDING	S FOR THE HEAT ERMEDIATE , BUT NOT G, E, B, AND ENTS;	1,0	00 C		C
122.		VAENA INTERMEDIATE		273			J
	TO AERATE ALSO INCLI TO REMOVE IMPROVEMEN		ROJECT MAY S OF THE FIELD AND SITE		C	1 01/	0. 4
123.		FAL FUNDING	EDN		C	1,810	U C
123.	DESIGN ARCHITECT	LEY HIGH SCHOOL, OF N AND CONSTRUCTION URAL BARRIER REMOV TAL FUNDING	FOR	2,3	50 C		C
124.	MILILA	ANI HIGH SCHOOL, OF	AHU				
	ATHLETIC :	N AND CONSTRUCTION LOCKER ROOM.		_	F0 0		a
	101	FAL FUNDING	EDN	ь	50 C		С

			APPROPE	ONS (IN 000	'S)		
ITEM NO.	CAPITAL PROJECT NO. TIT	LE	EXPENDING AGENCY		0	FISCAL YEAR 2020-2021	M O F
105							
125.	MILILANI HIGH S	SCHOOL, OAHU					
	DESIGN AND CON: FIELD IMPROVEMENTS		SOFTBALL				
	TOTAL FUNDI	1G	EDN	1,6	80 C	•	С
126.	MILILANI HIGH	SCHOOL, OAHU					
	PLAN, DESIGN, AND PLAN, DESIGN, AND PROVIDED TO PROVIDE THE PROVIDED TO PLANTS FACILITY; GROUT APPURTENANCES. TOTAL FUNDING	DING AND REFU UM INTO A PER UND AND SITE PMENT AND	JRBISHMENT	2	50 C		С
127.	MILILANI MIDDL	E SCHOOL, OAH	U				
	PLANS, DESIGN, EQUIPMENT FOR SIDE PROJECT; EXPANSION SIDEWALKS CAMPUS-W IMPROVEMENTS. TOTAL FUNDIN	WALK IMPROVEN AND WIDENING IDE; GROUND A	MENT G OF ALL	4	90 C		С
128.	MILILANI UKA E	LEMENTARY SCH	OOL, OAHU				
	CONSTRUCTION TO UNDEVELOPED ERODIN KAMEHAMEHA SIDE OF GROUND AND SITE IM AND APPURTENANCES.	G SLOPE FRONT THE SCHOOL (TING THE CAMPUS;				

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	129.	DESIGN CONSTRUCT CONDITION APPURTENA		E EFFORT TO ES AND AIR EQUIPMENT AND				
9 10 11 12 13 14	130.	MOANAI CONSTI POLES; GR EQUIPMENT	TAL FUNDING LUA HIGH SCHOOL, OF RUCTION TO REPLACE OUND AND SITE IMPRO AND APPURTENANCES	STADIUM LIGHT OVEMENTS;		00 C		С
15 16 17 18 19 20 21 22 23 24 25 26 27	131.	MOANAI PLANS, CONSTRUCT CENTRALIZ DROPPED O NEEDS TO SEATING A CAFETERIA	TAL FUNDING LUA MIDDLE SCHOOL, LAND ACQUISITION, ION, AND EQUIPMENT ED AREA FOR STUDENT FF AND/OR PICKED UI BE COVERED AND CEMI ND WILL BE LOCATED AND ADMINISTRATION D SITE IMPROVEMENTS TENANCES.	DESIGN, FOR A IS TO BE P. THE AREA ENTED WITH BETWEEN THE N OFFICE;	2,1	00 C		С
28 29		TO	TAL FUNDING	EDN	1,5	00 C		С

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				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
[132.	MOKAPU	ELEMENTARY SCHOO	OL, OAHU				
	IMPROVEMEN FACILITIES EQUIPMENT IS DEEMED FEDERAL AI	AND CONSTRUCTION THE INCLUDING REP. THE TRANSPORT OF THE TRANSPORT	LACEMENT E IMPROVEMENTS; S. THIS PROJECT LIFY FOR				
	ABIMBURSE TO T	'AL FUNDING	EDN EDN	18,5 74,0			€ ₽l
132.	DESIGN IMPROVEMENT FACILITIES EQUIPMENT IS DEEMED	ELEMENTARY SCHOOL AND CONSTRUCTION TS INCLUDING REP. G; GROUND AND SIT AND APPURTENANCE NECESSARY TO QUA ED FINANCING AND/	N FOR CAMPUS LACEMENT E IMPROVEMENTS; S. THIS PROJECT LIFY FOR				
	REIMBURSEN TOT	MENT. AL FUNDING	EDN EDN	<u>18,5</u> 74,0			
133.	MOLOKA	AI HIGH SCHOOL, MO	OLOKAI				
	FIELD.	AND CONSTRUCTION	N FOR BASEBALL EDN		С	30	0 C

				APPROP	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
134.	NAHIEN	AENA ELEMENTARY S	CHOOL, MAUI				
	IRRIGATION	UCTION FOR PLAYFI ; GROUND AND SITE AND APPURTENANCES	E IMPROVEMENTS;				
		AL FUNDING	EDN	2	25 C		С
135.	NAHIEN	AENA ELEMENTARY S	CHOOL, MAUI				
		UCTION TO REPAINT SITE IMPROVEMENT					
		AL FUNDING	EDN	2	25 C		С
136.	NANAKU: SCHOOL	LI HIGH AND INTER , OAHU	MEDIATE				
	BUILD A PE	DESIGN, AND CONS RFORMING ARTS CEN ; GROUND AND SITE	NTER				
	EQUIPMENT	AND APPURTENANCES	3.	0.0			~
	TOT	AL FUNDING	EDN	2,0	00 C		C
137.	NIMITZ	ELEMENTARY SCHOO	DL, OAHU				
	STRUCTURAL	UCTION FOR BUILDI REPAIRS; GROUND ITS; EQUIPMENT ANI ICES.	AND SITE				
		AL FUNDING	EDN	1,2	63 C		C

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3 4 5 6 7 8 9	138.	DESIGN AN ARCHITECTURAI TOTAL NOELANI E	EY MIDDLE SCHOOL, ID CONSTRUCTION F L BARRIER REMOVAL FUNDING CLEMENTARY SCHOOL CSIGN, CONSTRUCTI	EDN	2,8	00 C		С
11 12 13 14 15 16 17 18	140.	PLAYGROUND BY IMPROVEMENTS APPURTENANCES TOTAL	R THE INSTALLATION BUILDING B; GROWN B; GROWN B; EQUIPMENT AND B; FUNDING SCHOOL,	OUND AND SITE	1	50 C		С
19 20 21 22 23 24 25 26	141.	FIRE ALARMS; IMPROVEMENTS APPURTENANCE: TOTAL	FUNDING LEMENTARY AND IN	EDN	1	10 C		С
27 28 29 30 31			OR ADA TRANSITION FUNDING	I. EDN	1	80 C		С

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3	142.		LEMENTARY SCHOOL,					
4 5 6 7		CLASSROOM	AND CONSTRUCTION BUILDING; GROUND NTS; EQUIPMENT AND NCES.	AND SITE				
8 9		TOT	AL FUNDING	EDN	17,0	00 C		С
10 11	143.	PALISA	DES ELEMENTARY SCI	HOOL, OAHU				
12 13 14 15		PLAYCOURT	AND CONSTRUCTION WITH STORAGE AND CAL FUNDING		5,5	00 C		С
16	144.	PALOLO	ELEMENTARY .SCHOOL	L, OAHU				
17 18 19 20 21		ROOF NETT	UCTION AND EQUIPM ING. PAL FUNDING	ENT FOR GYM		10 C		С
22	145.	PARKER	ELEMENTARY SCHOOL	L, OAHU				
23 24 25 26 27		TILES IN E IMPROVEMEN APPURTENAN		AND SITE				
28 29		TOT	AL FUNDING	EDN		40 C		С
30 31	146.	PEARL	CITY ELEMENTARY S	CHOOL, OAHU				
32 33 34 35 36		ARCHITECTU	AND CONSTRUCTION JRAL BARRIER REMOV AL FUNDING		1,5	70 C	1,200	0 C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEN NO.	CAPITAL 1 PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 147. 3 4 5 6 7 8 9 10 11 148. 12 13 14	SOFTB CONST SOFTBALL AND SITE APPURTENA TO PEARL CONST	CITY HIGH SCHOOL ALL COMPLEX, OAHU RUCTION FOR A BASI COMPLEX IN PEARL IMPROVEMENTS; EQU INCES. TAL FUNDING CITY HIGH SCHOOL RUCTION TO RESURFA GROUND AND SITE	EBALL AND CITY; GROUND IPMENT AND EDN OAHU	2,5	00 C		С
15 16 17 18 [149	EQUIPMENT TO	AND APPURTENANCE TAL FUNDING AINA ELEMENTARY SO	S. EDN	4	00 C		С
19 20 21 22 23 24 25 26	PLANS CONSTRUCT ELEMENTAF IMPROVEME APPURTENA	, LAND ACQUISITION LION, AND EQUIPMEN RY SCHOOL; GROUND RNTS; EQUIPMENT AN	V, DESIGN, T FOR A NEW AND SITE	20,0	00 €		€]
27 [150 28 29 30	PLANS	KAI ELEMENTARY SC , DESIGN, AND CON					
31 32 33		TAL FUNDING	IDN	5	00 €		€]

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8 9	151.	CONST BUILDING IMPROVEME APPURTENA TO	ELEMENTARY SCHOOL, RUCTION TO REPLACE C RAILINGS; GROUND NTS; EQUIPMENT AND NCES. TAL FUNDING ELEMENTARY SCHOOL,	AND/OR REPAIR AND SITE EDN		70 C		С
11 12 13 14 15 16 17 18	153.	CONST: PLAYCOURT EQUIPMENT TO PRESI:	RUCTION TO RESURFACE; GROUND AND SITE AND APPURTENANCES IAL FUNDING DENT GEORGE WASHING	CE TO IMPROVEMENTS; EDN	3	00 C		С
20 21 22 23 24 25	154.	RECORDING TO PUOHA	RUCTION AND EQUIPME STUDIO AUDIO INTE TAL FUNDING LA ELEMENTARY SCHOO	GRATION. EDN DL, OAHU	7	20 C		С
26 27 28 29 30 31 32		D TO REPL GROUND AN AND APPUR	N AND CONSTRUCTION ACE FREEZER AND CH D SITE IMPROVEMENT TENANCES. TAL FUNDING	ILLER BOX;	1	10 C		С

				APPROPE	RIATI	ONS (IN 000'	'S)
ITE NO	CAPITA EM PROJEC O. NO.		EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6		QUEEN KAAHUMANU ELEMENTAR OAHU DESIGN AND CONSTRUCTION F RENOVATION; REPAIR AND RE	OR PARKING				
7 8 9 10	THE	KINAU STREET-SIDE PARKING SITE IMPROVEMENTS. TOTAL FUNDING		2	00 C		С
11 156 12 13		QUEEN KAAHUMANU ELEMENTAR OAHU	Y SCHOOL,				
14 15 16 17 18	PLAY	DESIGN AND CONSTRUCTION F COURT; GROUND AND SITE IN PMENT AND APPURTENANCES. TOTAL FUNDING		1	75 C		С
19 157 20	7.	RADFORD HIGH SCHOOL, OAHU	J				
20 21 22 23 24		DESIGN AND CONSTRUCTION F ETIC LOCKER ROOM. TOTAL FUNDING	OR GIRLS EDN	2	50 C	6,000	0 C
	3.	RADFORD HIGH SCHOOL, OAHU	J				
26 27 28 29 30 31		EQUIPMENT AND FURNISHINGS CHEN/MULTI-PURPOSE ROOM. TOTAL FUNDING	FOR EDN		65 C		С

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
159.	ROOSEV	ELT HIGH SCHOOL,	ОАНИ				
	GYMNASIUM AND OTHER BELOW AND VEHICLE AC ACCOMMODAT GROUND ANI EQUIPMENT	I AND CONSTRUCTION WITH LOCKER ROOM RELATED FACILITI AROUND THE GYMNA CCESS IMPROVEMENT FE GROUP DROP-OFF D SITE IMPROVEMEN AND APPURTENANCE CAL FUNDING	S, CLASSROOMS, ES; PARKING SIUM; BUS AND S TO AND PICK-UP; TS; AND	19,4	75 C		С
160.	ROOSEV	ELT HIGH SCHOOL,	ОАНИ				
	FIELD IMPF TOT	AL FUNDING	EDN		С	10	0 C
161.	CONSTR FOUNTAIN I IMPROVEMEN APPURTENAN	ELEMENTARY SCHOOL RUCTION TO INSTALL IN BUILDING D; GR NTS; EQUIPMENT AN NCES. TAL FUNDING	L A WATER OUND AND SITE		10 C		С
162.	STEVEN	ISON MIDDLE SCHOO	L, OAHU				
	FOUNTAINS EQUIPMENT	RUCTION TO REPLACE ; GROUND AND SITE AND APPURTENANCE TAL FUNDING	<pre>IMPROVEMENTS;</pre>		80 C		С

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8	163.	DESIGN ARCHITECTO TOT	WAHIAWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN WAIAKEA ELEMENTARY SCHOOL, OAHU				2,500) C
10 11 12 13 14 15 16 17	<u> 164.</u>	EQUIPMENT SITE IMPRO APPURTENAL TOT WAIAKE	CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 15-		50 €		€]	
18 19 20 21 22 23 24 25	165.	EQUIPMENT SITE IMPRO APPURTENAL TOT	RUCTION TO REPLACE BEHIND BUILDING OVEMENTS; EQUIPMING FUNDING EA HIGH SCHOOL, F	B; GROUND AND ENT AND EDN	<u>1</u>	<u>50 C</u>		<u>C</u>
26 27 28 29 30		ATHLETIC :	N AND CONSTRUCTION LOCKER ROOM. TAL FUNDING	ON FOR GIRLS EDN		С	5,000) C

					APPROPRIATIONS (IN 00			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	166.	OAHU PLANS EQUIPMENT CENTER; (EQUIPMENT TO WAIAN DESIG	AUA HIGH AND INTERMED. TO FOR A NEW STEM INGROUND AND SITE IMPOUND AND SITE IMPOUND AND APPURTENANCES THAN TO THE FUNDING THAN TO THE PROPERTY SCHOOL AND INSTALL CAMPUNING SYSTEMS; GROUN	TRUCTION, NOVATION ROVEMENTS; EDN OL, OAHU E EFFORT TO S-WIDE AIR	5	00 C		С
16 17 18 19 20	168.	IMPROVEMI APPURTENI TO	ENTS; EQUIPMENT AND	EDN	1	00 C		С
21 22 23 24 25 26 27	169.	ATHLETIC TO	EN AND CONSTRUCTION LOCKER ROOM. PTAL FUNDING HAE INTERMEDIATE SC	EDN	3,9	20 C		С
28 29 30 31 32 33		SEWER; GI EQUIPMENT	RUCTION TO REPLACE ROUND AND SITE IMPR I AND APPURTENANCES OTAL FUNDING	OVEMENTS;	3	00 C		С

DESIGN AND CONSTRUCTION FOR CAMPUSWIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 1,10 172. WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 8 173. WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	APPROPRIATIONS (IN		
DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN 3,36 171. WAIAU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 1,10 172. WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 8 173. WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00	M O F	YEAR O	
DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN 3,30 171. WAIAU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 1,10 172. WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 6 173. WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00			
ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN 3,30 171. WAIAU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 1,10 172. WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 8 173. WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00			
DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 1,10 172. WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 8 173. WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00	00 C	c c	
WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 1,10 172. WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 8 173. WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00			
TOTAL FUNDING EDN 1,10 172. WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 173. WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00			
DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00	00 C	C C	
IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN 8 173. WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00			
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00	80 C	C 420 C	
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00	000	, 120 C	
EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00			
.,			
174. WAIKIKI ELEMENTARY SCHOOL, OAHU	00 C	C C	
DESIGN FOR ADA TRANSITION.			
TOTAL FUNDING EDN	С	C 180 C	

					APPROPRIATIONS (IN 000'			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3	175.	WAILU	KU ELEMENTARY SCHOOL,	MAUI				
3 4 5 6			N FOR ADA TRANSITION. TAL FUNDING	EDN		С	270	0 C
7	176.	WAILU	KU ELEMENTARY SCHOOL,	MAUI				
8 9 10 11 12 13		BUILDING IMPROVEME APPURTENA	N AND CONSTRUCTION TO G AND J; GROUND AND S ENTS; EQUIPMENT AND INCES. TAL FUNDING		1,2	00 C		С
14 15	177.	WAILU	KU ELEMENTARY SCHOOL,	MAUI				
16 17 18 19 20 21 22 23		FOR THE I SYSTEMS C WAILUKU E ELECTRICA	N, CONSTRUCTION, AND INSTALLATION OF AIR CONTAINED TO AIR CONTINUES. SECTION OF AIR CONTINUES OF THE CONTAINED OF THE CONTAIN	ONDITIONING DITION CLUDING COUND AND				
24 25			TAL FUNDING	EDN	3,9	00 C		С
26 27 28 29	178.	SCHOO	NALO ELEMENTARY AND I					
30 31 32 33		ARCHITECT	N AND CONSTRUCTION FO TURAL BARRIER REMOVAL. TAL FUNDING		2	70 C	2,50	0 C

				APPROPRIATIONS (IN 000			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
179.	WAIME	A CANYON MIDDLE SO	CHOOL, KAUAI				
		N AND CONSTRUCTION					
		URAL BARRIER REMO' TAL FUNDING	VAL. EDN		С	300) C
180.	WAIME	A ELEMENTARY SCHOO	OL, HAWAII				
	B TO REPA	N AND CONSTRUCTION IR CEILING AND RE IMPROVEMENTS; EQUINCES.	-ROOF; GROUND				
	TO	TAL FUNDING	EDN	3	76 C		С
181.	WAIAN	AE HIGH SCHOOL, OA	AHU				
	EQUIPMENT MARINE SC	, DESIGN, CONSTRUCT TO CONVERT A CLASTENCE LEARNING CESTIMPROVEMENTS; EQUINCES.	SSROOM INTO A NTER; GROUND				
		TAL FUNDING	EDN	6	50 C		С
182.	MAIAW	AE HIGH SCHOOL, OF	AHU				
	INSTALLAT TRACK AND	N, CONSTRUCTION, A TION FOR A RUBBERT FIELD; GROUND AND ENTS; EQUIPMENT AND INCES.	ZED ALL-WEATHER D SITE				
	TO	TAL FUNDING	EDN	1,7	50 C	750	0 C

				APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
1 2 3 4 5 6 7 8 9 10	183.	CONSTR GROUND AND AND APPURT TOT WAIPAR	TAL FUNDING	BUILDING C; S; EQUIPMENT EDN	2	80 C		С
11 12 13 14 15 16 17 18	185.	FOR PHASE BUILDING; EQUIPMENT TOT	I, CONSTRUCTION, AND ONE OF A NEW CLASS GROUND AND SITE IN AND APPURTENANCES TAL FUNDING	SROOM MPROVEMENTS; EDN	5,5	00 C		С
19 20 21 22 23 24	186.	ATHLETIC I	I AND CONSTRUCTION LOCKER ROOM. TAL FUNDING IG ELEMENTARY SCHOO	EDN	4,7	00 C		С
24 25 26 27 28 29 30 31		PARKING LO IMPROVEMEN APPURTENAN	I AND CONSTRUCTION OT; GROUND AND SIT. NTS; EQUIPMENT AND NCES. TAL FUNDING		6	00 C		С

				APPROPRIATIONS (IN 000'			'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
187.	DESIGN FOR EXPAN (ADMINIST:	NG ELEMENTARY SCHOOL OF CONSTRUCTION, ASSION OF SUPPORT FOR RATION AND LIBRAR DISTE IMPROVEMENT	AND EQUIPMENT ACILITIES Y BUILDING);				
	AND APPUR'	TENANCES. FAL FUNDING	EDN	1,5	00 C		С
188.	WILSON	N ELEMENTARY SCHOO	DL, OAHU				
,	CONSTRUCT STUDENT M IMPROVEME APPURTENA	N FOR DUE DILIGENO COVER OVER WALKW. EETING AREA; GROU NTS; EQUIPMENT AN NCES. FAL FUNDING	AY AND OUTDOOR ND AND SITE	1	00 C		С
188.1	SHAFTI	ER ELEMENTARY SCH	OOL, OAHU				
	INCLUDING CAMPUS RE IMPROVEME APPURTENA NECESSARY AND/OR RE	N FOR CAMPUS IMPRORED REPLACEMENT FACI LOCATION; GROUND NTS; EQUIPMENT AN NCES. THIS PROJECTOR FEDERAL AID IMBURSEMENT. FAL FUNDING	LITIES OR AND SITE D I IS DEEMED			1,20 4,80	
188.2	AUGUS	T AHRENS ELEMENTAI	RY SCHOOL, OAHU				
		RUCTION FOR WHOLE TAL FUNDING	RENOVATION. EDN		<u>_</u> C	1,35	0 C

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020			M O F
1 2 3 4 5 6 7 8 9 10 11 12	188.3	ADA ACCE IMPROVEM APPURTEN TO	OTAL FUNDING	OUND FOR CAMPUS OUND AND SITE AND EDN CHOOL, OAHU		<u>C</u>	1,500	0 C
13 14 15 16 17 18 19	188.5	PLAYCOUR' IMPROVEM APPURTEN	I, PHASE 2; GROU ENTS; EQUIPMENT	AND		<u>_C</u>	1,000	<u>0 C</u>
20 21 22 23 24 25 26	188.6	FOR SCHOOL SERVICE	OLANI ELEMENTARY	L UPGRADES AND ES. EDN		<u>_C</u>	1,500	<u>0 C</u>
27 28 29 30 31		WALKWAY	EN AND CONSTRUCT FROM BUILDING A DTAL FUNDING			<u>_C</u>	201	<u>0 C</u>

					APPROP	'S)		
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	188.7	DESIGN ATHLETIC I DANCE FLOC AND IMPROVEMEN APPURTENAN		FOR BOYS T ROOM WITH TED FACILITIES O SITE			7.00	0.0
10 11 12 13 14 15 16 17 18	187.8	CAREER PLANS PLANS ADA CORRECT SITE IMPRO	AL FUNDING TECH ED ADA CORRE FOR VARIOUS SCHOOL AND DESIGNS FOR CA TIVE ACTION PLANS; EVEMENTS; EQUIPMENT ICES. AL FUNDING	S, STATEWIDE REER TECH ED GROUND AND		<u>c</u>		
20 21 22 23 24 25	187.9	<u>CASTLE</u> CONSTR	HIGH SCHOOL, OAHU UCTION FOR ADA IME SITE IMPROVEMENTS	PROVEMENTS;			<u>30</u>	<u></u>
26 27 28		TOT	AL FUNDING	EDN		<u>C</u>	1,50	0 C

				•	APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	187.10	PLANS SCHOOL IN IMPROVEME IMPROVEME APPURTENA	AL MAUI NEW MIDDLE AND DESIGNS FOR A I CENTRAL MAUI. GRO ENTS; GROUND AND SI ENTS; EQUIPMENT AND ANCES. TAL FUNDING	NEW MIDDLE OUND AND SITE TE		c	3,000	<u>o c</u>
11 12 13 14 15 16 17 18	187.11	PLANS EQUIPMENT TO	AL MIDDLE SCHOOL, , DESIGN, CONSTRUCT FOR AUDITORIUM CONTAL FUNDING AL MIDDLE SCHOOL,	TION, AND OOLING. EDN		<u>_C</u>	200	<u>) C</u>
19 20 21 22 23 24 25	185.13	EQUIPMENT FIXTURES TO EAST	, DESIGN, CONSTRUCT FOR EXTERIOR LED AROUND BUILDINGS. TAL FUNDING KAPOLEI HIGH SCHOO	<u>EDN</u> L, OAHU		<u>C</u>	<u>200</u>	<u>) C</u>
26 27 28 29 30 31 32		EQUIPMENT SITE IMPE APPURTENA	, DESIGN, CONSTRUCT FOR NEW HIGH SCHO ROVEMENTS; EQUIPMEN ANCES. TAL FUNDING	OOL; GROUND AND		<u>C</u>	3,000	<u>) C</u>

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	185.14 185.15	DESI III; GRO EQUIPMEN T EDUC	KAPOLEI MIDDLE SCI GN AND CONSTRUCTION UND AND SITE IMPRO T AND APPURTENANCE OTAL FUNDING ATIONAL SPECIFICAT OUS SCHOOLS, STATE	N FOR PHASE VEMENTS; S. EDN IONS UPDATE FOR		<u>C</u>	26,00	<u>0 C</u>
12 13 14 15 16 17	185.16	SPECIFIC SCHOOLS. T	S AND DESIGNS FOR SATIONS UPDATE FOR OTAL FUNDING LE ELEMENTARY SCHOOL	VARIOUS EDN		<u>_C</u>	<u>50</u>	0 C
18 19 20 21 22 23 24	185.17	AIR COND	S, DESIGN, AND CONTITIONING. OTAL FUNDING INGTON HIGH SCHOOL	EDN		<u>_C</u>	1,50	<u>0 C</u>
25 26 27 28 29 30		GROUND A	TRUCTION FOR ADA I ND SITE IMPROVEMEN RTENANCES. OTAL FUNDING			<u>_C</u>	2,50	<u>0 C</u>

	*			APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	CONSTALARM SY IMPROVEM APPURTEN GENDI COMPI FOR PLANS GENDER E COMPLIAN GROUND A	DTAL FUNDING ER EQUALITY AND CIVILIANCE BR. ASSESSMENT VARIOUS SCHOOLS, STATE S, DESIGN, AND CONST QUALITY AND CIVIL R CE BR. ASSESSMENT P ND SITE IMPROVEMENT	EDN LL RIGHTS NT PROJECTS ATEWIDE FRUCTION FOR IGHTS ROJECTS; S; EQUIPMENT		<u>c</u>	<u>13(</u>	<u>) C</u>
18 19 20 21 22 23 185.20	REPLACEM CONSTRUC TO	OTAL FUNDING	D/OR NEW EDN OOL, OAHU		<u>_C</u>	5,000	<u>) C</u>
25 26 27 28 29	WIDE ELE	ON AND CONSTRUCTION CTRICAL. OTAL FUNDING	FOR CAMPUS EDN		<u>C</u>	<u>60</u>	<u>) C</u>

	···			APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>
185.21	DESIGN INCLUDING AND SITE I APPURTENAN NECESSARY	TO QUALIFY FOR F	OVEMENTS LITIES; GROUND JIPMENT AND ECT IS DEEMED FEDERAL AID				
		AND/OR REIMBURSE AL FUNDING	EMENT. EDN EDN		<u>C</u>	1,200	
185.22	PHASE FOR NEW RU TURF, BLEA	IGH SCHOOL., HAW I CONSTRUCTION A BBERIZED TRACK A CHERS, AND EQUIP AL FUNDING	ND EQUIPMENT		<u>_c</u>	6,000	<u>o c</u>
185.23	PLANS REPLACEMEN GROUND AND AND APPURT REPLACEMEN CONSTRUCTI	NTERMEDIATE SCHO AND DESIGNS FOR T/MAJOR RENOVATION SITE IMPROVEMENT ENANCES; REPAIR; T, RENOVATION, A ON. AL FUNDING	BUILDING A ON PHASE 1; ITS; EQUIPMENT REFURBISHMENT,		<u>C</u>	2,000	o c
	<u> 101</u>	AL FUNDING	EDN			2,000	_

30

				APPROP	ITAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
185.24	DESIGN	DA ELEMENTARY SCH FOR GYMNASIUM RE S, REPAIR, REFUR	ENOVATION;				
	AND/OR NEW IMPROVEMEN APPURTENAN	CONSTRUCTION; GITS; EQUIPMENT AND	ROUND AND SITE		<u>_C</u>	2,00	<u>0 C</u>
185.25	HONOKA HAWAII	A HIGH AND INTERN	MEDIATE SCHOOL,				
	FACILITIES IMPROVEMEN APPURTENAN REPLACEMEN CONSTRUCTI	AND CONSTRUCTION UPGRADES; GROUND TS; EQUIPMENT AND CES; REPAIR; REFORM T, RENOVATION, AD ON. AL FUNDING	D AND SITE D URBISHMENT,		<u>_C</u>	<u>50</u>	<u>0 C</u>
185.26	HONOWA	I ELEMENTARY SCHO	OOL, OAHU				
	ELECTRICAL FOR MULTIP IMPROVEMEN APPURTENAN	AND CONSTRUCTION UPGRADES AND AID LE PORTABLES; GRO TS; EQUIPMENT AND CES. AL FUNDING	R CONDITIONING OUND AND SITE		<u>_C</u>	<u>70</u> :	<u>0 C</u>
185.27	IAO IN	TERMEDIATE SCHOOL	, MAUI				
	FRONTING S IMPROVEMEN	UCTION FOR PERIME CHOOL; GROUND AND TS. AL FUNDING			<u>_C</u>	<u>50</u>	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	185.28 185.29	DESIG DEDICATED AQUAPONIC TO	RSON ELEMENTARY SCI N AND CONSTRUCTION ELECTRICAL OUTLET S SYSTEMS. TAL FUNDING	FOR SEVEN S FOR THE EDN		<u>c</u>	<u>35</u> (<u>o c</u>
11 12 13 14 15 16 17 18	185.30	ELECTRICA BUILDING EQUIPMENT TO	DESIGNS AND CONSTI L UPGRADES TO SIX R; GROUND AND SITE AND APPURTENANCES TAL FUNDING	CLASSROOMS IN IMPROVEMENTS; EDN		<u>C</u>	<u>250</u>	<u>) C</u>
19 20 21 22 23 24 25 26	185.31	GROUND AN AND APPUR TO	N FOR CAFETERIA CE D SITE IMPROVEMENT TENANCES. TAL FUNDING U HIGH AND INTERME	S; EQUIPMENT <u>EDN</u>		<u>C</u>	<u>300</u>	<u>0 C</u>
26 27 28 29 30 31 32 33 34		ATHLETIC/ DRAINAGE IMPROVEME APPURTENA	N AND CONSTRUCTION EDUCATIONAL FACILI IMPROVEMENTS; GROU NTS; EQUIPMENT AND NCES. TAL FUNDING	TIES AND ND AND SITE		<u>C</u>	<u>5,35</u> (<u>o c</u>

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
185.32	KAHUL	UI ELEMENTARY SCHOO	OL, MAUI				
	EQUIPMENT CLASSROOM	, DESIGN, CONSTRUCT FOR AIR CONDITION IS AND SCHOOL FACIL IMPROVEMENTS; EQUI	ING OF VARIOUS ITIES; GROUND				
		TAL FUNDING	EDN		<u>_C</u>	1,000	<u>) C</u>
185.33	KAIMU	KI HIGH SCHOOL, OA	<u>HU</u>				
	CENTER AN IMPROVEME APPURTENA	ING AND DESIGN FOR ID CAFETERIA; GROUN INTS; EQUIPMENT AND INCES. TAL FUNDING			<u>_C</u>	400	0 C
185.34	KALAN	I HIGH SCHOOL, OAH	<u>n</u>				
	GROUND AN	RUCTION FOR ADA IMID SITE IMPROVEMENT RITENANCES. TAL FUNDING			<u>_C</u>	800	<u>0 C</u>
184.35	KALEI	OPUU ELEMENTARY SCI	HOOL, OAHU				
	EQUIPMENT CAFETERIA REPAIR, A	, DESIGNS, CONSTRUCT FOR THE EXPANSION A; RENOVATION, REFULAND/OR NEW CONSTRUCT IMPROVEMENTS; EQUITABLES	OF THE RBISHMENT, TION; GROUND				
		TAL FUNDING	EDN		_ <u>C</u>	6,15	<u>0 C</u>

					APPROPF	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12	<u>184.36</u>	PLAN EQUIPMEN GROUND A AND APPU T KANE	HI KAI ELEMENTARY S, DESIGNS, CONSTR TO FOR PLAYGROUND R AND SITE IMPROVEMEN JRTENANCES. OTAL FUNDING COHE ELEMENTARY SCH	UCTION, AND EPLACEMENT; TS; EQUIPMENT EDN OOL, OAHU		<u>c</u>	<u>15</u> () C
13 14 15 16	104 20	Ţ	PORTABLE CLASSROOM OTAL FUNDING DELANI ELEMENTARY S	EDN		<u>C</u>	1,100	<u>) C</u>
17 18 19 20 21 22 23 24 25	<u>184.38</u>	PLAN INCREASE ACCOMMOI POPULATI EQUIPMEN	SELANI ELEMENTARY S IS, DESIGN AND CONS E THE CAFETERIA CAP DATE THE GROWING ST CON; GROUND AND SIT NT AND APPURTENANCE OTAL FUNDING DELANI ELEMENTARY S	TRUCTION TO ACITY TO UDENT E IMPROVEMENTS; ES. EDN		<u>C</u>	<u>6,00</u> 0	<u>o c</u>
26 27 28 29 30 31 32 33		EQUIPMEN AND SITE APPURTEN	S, DESIGNS, CONSTR NT FOR PORTABLE CLA E IMPROVEMENTS; EQU NANCES. OTAL FUNDING	SSROOM; GROUND		<u>_C</u>	2,00	<u>0 C</u>

	•				APPROPE	RIATI	ONS (IN 000'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL M YEAR C 2020-2021 F
1 2 3 4	184.40		LEI HIGH SCHOOL, C				
2 3 4 5 6 7 8 9	184.41	AND APPU	ND SITE IMPROVEMEN RTENANCES. DTAL FUNDING LEI HIGH SCHOOL, C	EDN		<u>_C</u>	<u>400 C</u>
10 11 12 13 14 15 16		CLASSROO GROUND A AND APPU	TRUCTION FOR RENOV MS TO INCREASE UT ND SITE IMPROVEMEN RTENANCES. DTAL FUNDING	LIZATION;		<u>_C</u>	<u>6,000 C</u>
17 18 19 20	184.42	SCHOO	HIGH AND PAHALA EIDL, HAWAII FRUCTION FOR ADA I				
21 22 23 24		GROUND A AND APPU TO	ND SITE IMPROVEMEN RTENANCES. DTAL FUNDING	NTS; EQUIPMENT EDN		<u>_C</u>	2,000 C
25 26 27 28 29 30 31 32 33 34 35	184.43	LOCKER R FACILITI SITE IMP APPURTEN	GN AND CONSTRUCTION OOM FACILITIES AND ES AND IMPROVEMENT ROVEMENTS; EQUIPMI	ON FOR GIRLS O OTHER RELATED TS; GROUND AND		<u>_</u> C	<u>4,200 C</u>

					APPROPE	RIATI	ONS (IN 000'	S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	184.44	DESIGN FACILITIES FACILITIES SITE IMPRO	AND CONSTRUCTION FOR GYM AND OTHER AND IMPROVEMENTS VEMENTS; EQUIPMENT FOR GYM; APPURTER AL FUNDING	FOR R RELATED ; GROUND AND I FOR		<u>_</u> C	15,000	<u>) C</u>
11 12 13 14 15 16 17 18	184.45	PLANS COVERED WA LOT, ADMIN BUILDING E	ELA ELEMENTARY SCH DESIGN, AND CONSTR LKWAYS BETWEEN SCH ISTRATIVE OFFICE, , AND BUILDING D. AL FUNDING	RUCTION FOR HOOL PARKING		<u>C</u>	<u>650</u>	<u>) C</u>
19 20 21 22 23 24 25 26	184.46	PLANS, EQUIPMENT D AND S. TOT	DESIGN, CONSTRUCT FOR PLAYGROUNDS BY AL FUNDING	FION, AND EHIND BUILDING EDN		<u>C</u>	<u>450</u>	<u>) C</u>
26 27 28 29 30 31 32	184.47	CONSTR PLAYGROUND	LII ELEMENTARY SCH UCTION AND EQUIPME). AL FUNDING			<u>_C</u>	<u>150</u>	<u>) C</u>

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	184.48	LAND IMPROVEM APPURTEN T KEAA CONS GROUND A AND APPU	ULA O EHUNUIKAIMALIN ACQUISITION; GROUND ENTS; EQUIPMENT AND ANCES. OTAL FUNDING U HIGH SCHOOL, HAWAI TRUCTION FOR ADA IMP ND SITE IMPROVEMENTS RTENANCES. OTAL FUNDING	AND SITE EDN I ROVEMENTS;		<u>ဂ</u>		
15 16	104 50	_						
17 18 19 20 21 22 23 24	184.50	PLAN EQUIPMEN COMPLEX. LIGHTS, APPURTEN	OTAL FUNDING	TION AND SOFTBALL PROVEMENTS, T AND EDN		<u>_C</u>	10,405	<u>5 C</u>
25 26 27 28 29 30 31 32 33 34 35	184.51	DESI FIELD IM AND REPL INCLUDIN MAINTENA GROUND A	WAENA HIGH SCHOOL, H. GN AND CONSTRUCTION PROVEMENTS FOR SYNTH ACEMENT OF SYNTHETIC G STORAGE FACILITY F NCE EQUIPMENT, TRACK ND SITE IMPROVEMENTS OTAL FUNDING	FOR TRACK AND ETIC FIELD TRACK; OR FIELD STORAGE;		<u>C</u>	6,300	<u>) C</u>

					APPROPRIATIONS (IN 00					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F		
1 2 3 4 5 6 7 8 9	184.52 184.53	CONS CAFETERI T LAHA	O ELEMENTARY SCHOOL, OTTRUCTION OF A COVERING A TO H AND BUILDINGS. OTAL FUNDING INALUNA HIGH SCHOOL, ITRUCTION FOR ARCHITEC	G FROM EDN MAUI		<u>C</u>	<u>50</u>	<u>0 C</u>		
11 12 13 14 15 16 17	184.54	IMPROVEM APPURTEN T	REMOVAL, GROUND AND S IENTS; EQUIPMENT AND IANCES. OTAL FUNDING KILA ELEMENTARY SCHOO	EDN		<u>_C</u>	<u>45</u> (<u>0 C</u>		
18 19 20 21 22 23	<u> 184.55</u>	FOR A RE	S, CONSTRUCTION, AND PHOPLACEMENT BELL AND PHOTAL FUNDING KAI ELEMENTARY SCHOOL	ONE SYSTEM. EDN		<u>_C</u>	<u>30</u>	<u>0 C</u>		
24 25 26 27 28	184.56	REPLACEN T	GN AND CONSTRUCTION FOR STATE OF KITCHEN FLOOR. OTAL FUNDING KAI ELEMENTARY SCHOOL	EDN		<u>_C</u>	<u>20</u> 0	<u>0 C</u>		
29 30 31 32 33 34		FENCING IMPROVEN	GN AND CONSTRUCTION F FOR SCHOOL; GROUND AN MENTS. OTAL FUNDING			<u>C</u>	<u>65</u> (<u>0 C</u>		

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			APPROPE	RIATI	ONS (IN 000	S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
PLANS, EQUIPMENT CONNECTING CLASSROOMS LOT. TOTA LINCOLI DESIGN GROUND AND AND APPURT TOTA	DESIGN, CONSTRU FOR A COVERED WA THE CAFETERIA ' AND REPAVE FACT AL FUNDING N ELEMENTARY SCH FOR A COVERED E SITE IMPROVEMENT ENANCES. AL FUNDING	UCTION, AND ALKWAY TO BUILDING A. ULTY PARKING EDN HOOL, OAHU PLAYCOURT; NTS; EQUIPMENT		<u>c</u>		
EQUIPMENT BUILDING R TOTA MAKAHA DESIGN 21ST CENTU CONCRETE S	FOR RENOVATION (ESTROOMS. AL FUNDING ELEMENTARY SCHO AND CONSTRUCTION RY LEARNING CENTAGE AREA AND SI	EDN OOL, OAHU ON TO INSTALL A FER TO INCLUDE A				
	PROJECT NO. LINAPUR PLANS, EQUIPMENT CONNECTING CLASSROOMS LOT. TOTA LINCOLM DESIGN GROUND AND AND APPURT TOTA LUNALII PLANS, EQUIPMENT BUILDING R TOTA MAKAHA DESIGN 21ST CENTU CONCRETE S'	PROJECT NO. TITLE LINAPUNI ELEMENTARY SO PLANS, DESIGN, CONSTRUE EQUIPMENT FOR A COVERED WAY CONNECTING THE CAFETERIA TO CLASSROOMS AND REPAVE FACULOT. TOTAL FUNDING LINCOLN ELEMENTARY SCH DESIGN FOR A COVERED BE GROUND AND SITE IMPROVEMENT AND APPURTENANCES. TOTAL FUNDING LUNALILO ELEMENTARY SO PLANS, DESIGN, CONSTRUE EQUIPMENT FOR RENOVATION OF BUILDING RESTROOMS. TOTAL FUNDING MAKAHA ELEMENTARY SCHOOL DESIGN AND CONSTRUCTION 21ST CENTURY LEARNING CENTER TOTAL FUNDING MAKAHA ELEMENTARY SCHOOL DESIGN AND CONSTRUCTION CONSTRUCTION OF THE CONSTRUCTI	LINAPUNI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED WALKWAY CONNECTING THE CAFETERIA TO BUILDING A. CLASSROOMS AND REPAVE FACULTY PARKING LOT. TOTAL FUNDING EDN LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN LUNALILO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION OF FIRST FLOOR B BUILDING RESTROOMS. TOTAL FUNDING EDN MAKAHA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL A 21ST CENTURY LEARNING CENTER TO INCLUDE A CONCRETE STAGE AREA AND SHADE SAILS.	CAPITAL PROJECT EXPENDING AGENCY LINAPUNI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED WALKWAY CONNECTING THE CAFETERIA TO BUILDING A. CLASSROOMS AND REPAVE FACULTY PARKING LOT. TOTAL FUNDING EDN LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN LUNALILO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION OF FIRST FLOOR B BUILDING RESTROOMS. TOTAL FUNDING EDN MAKAHA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL A 21ST CENTURY LEARNING CENTER TO INCLUDE A CONCRETE STAGE AREA AND SHADE SAILS.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY EXPENDING YEAR O 2019-2020 F LINAPUNI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED WALKWAY CONNECTING THE CAFETERIA TO BUILDING A. CLASSROOMS AND REPAVE FACULTY PARKING LOT. TOTAL FUNDING EDN C LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN C LUNALILO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION OF FIRST FLOOR B BUILDING RESTROOMS. TOTAL FUNDING EDN C MAKAHA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL A 21ST CENTURY LEARNING CENTER TO INCLUDE A CONCRETE STAGE AREA AND SHADE SAILS.	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2019-2020 F 2020-2021 LINAPUNI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED WALKWAY CONNECTING THE CAFETERIA TO BUILDING A. CLASSROOMS AND REPAVE FACULTY PARKING LOT. TOTAL FUNDING EDN C 800 LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN C 500 LUNALILO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION OF FIRST FLOOR B BUILDING RESTROOMS. TOTAL FUNDING EDN C 270 MAKAHA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL A 21ST CENTURY LEARNING CENTER TO INCLUDE A CONCRETE STAGE AREA AND SHADE SAILS.

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	184.61	CONS' PLAYGROU REPLACE GRADE PL	A ELEMENTARY SCHOOL FUNCTION AND EQUIPMENT OF STRUCTURE REMOVED AYGROUND SITE.	PMENT FOR NEW FIRST GRADERS TO		C	<u>150</u>	0 <u>C</u>
9 10 11 12 13 14 15	184.62	CONS' GROUND A AND APPU	HIGH SCHOOL, MAUSTRUCTION FOR ADA SITE IMPROVEMENTE RTENANCES.	MPROVEMENTS;		C	1,000	о с
16 17 18 19 20 21 22	183.63	MAUI DESIO FACILITI	HIGH SCHOOL, MAU GN AND CONSTRUCTION ES AT MAUI HIGH SO DTAL FUNDING	DN FOR RESTROOM		<u></u>	3,000	
23 24 25 26 27 28 29	183.64	EQUI WRESTLIN FACILITI	PMENT FOR WEIGHT TO FACILITIES, AND ES; EQUIPMENT AND OTAL FUNDING	- FRAINING AND OTHER ATHLETIC		_ <u>C</u>	100	<u>0 C</u>

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				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
183.65	PLANS, EQUIPMENT CLASSROOMS AND SITE I	AENA INTERMEDIATE DESIGN, CONSTRUCT FOR AIR CONDITION AND SCHOOL FACIN MPROVEMENTS; EQUI	CTION, AND NING OF VARIOUS LITIES; GROUND				
	APPURTENAN TOT	CES. AL FUNDING	EDN		<u>C</u>	1,250	<u>) C</u>
183.66	MAUNAW	ILI ELEMENTARY SC	CHOOL, OAHU				
183.67	LOT EXPANS	AND CONSTRUCTION ION AND SAFETY IN AL FUNDING NI UKA ELEMENTARY	MPROVEMENTS. EDN		<u>_C</u>	720	<u>) C</u>
183.68	EQUIPMENT AND SITE I APPURTENAN TOT	DESIGNS, CONSTRU FOR PORTABLE BATH MPROVEMENTS; EQUI CES. AL FUNDING NI WAENA ELEMENTA GN, OAHU	HROOMS; GROUND IPMENT AND EDN		<u> </u>	<u>1,15</u>	<u>o c</u>
	RE-IMAGINI ELEMENTARY 21ST CENTU	FOR CAMPUS-WIDE FING THE MILILANI NE SCHOOL CAMPUS AND THE RY LEARNING SPACE AL FUNDING	NAENA ND PLAN FOR		<u>C</u>	<u>20</u>	<u>0_C</u>

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	183.70	CON GROUND AND APP	NALUA HIGH SCHOOL, OA STRUCTION FOR ADA IMP AND SITE IMPROVEMENTS URTENANCES. TOTAL FUNDING NALUA HIGH SCHOOL, OA NNING AND DESIGN FOR	ROVEMENTS; ; EQUIPMENT EDN HU		<u>C</u>	1,500	<u>) C</u>
12 13 14 15 16	183.71	FACILIT TRAININ	Y TO INCLUDE A GIRLS G ROOM, MEETING ROOM, TOTAL FUNDING NALUA HIGH SCHOOL, OA	LOCKER ROOM, AND STORAGE. EDN		<u>C</u>	<u>750</u>	<u>) C</u>
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	183.72	EQUIPME SOFTBAL IMPROVE APPURTE RENOVAT CONSTRU NAN GROUNDS INSTALL RENOVAT	NS, DESIGNS, CONSTRUCT NT FOR TITLE IX IMPRO L FIELD; GROUND AND S MENTS; EQUIPMENT AND NANCES; REPAIR, IMPRO TON, REFURBISHMENT, A CTION. TOTAL FUNDING AKULI ELEMENTARY SCHOON NS, DESIGN, AND CONST. AND SITE IMPROVEMENT ATION OF SOLAR PANELS TOTAL FUNDING	VEMENTS ON ITE VEMENTS, ND/OR NEW EDN OL, OAHU RUCTION FOR S INCLUDING , RESTROOM		<u>c</u>		

	_			APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
1 2 183.73 3 4 5 6 7 8 183.74 9 10 11 12 13	PLANS SCHOOL'S TO PAHOA HAWAI DESIG	NI ELEMENTARY SCHOOL AND DESIGN TO ASSE ELECTRICAL SYSTEM U TAL FUNDING HIGH AND INTERMEDI I AND CONSTRUCTION ES UPGRADES; GROUND ENTS; EQUIPMENT AND	S THE JPGRADE NEEDS. EDN ATE SCHOOL, FOR SCIENCE		<u>C</u>	<u>25</u>	<u>0 C</u>
14 15 16 17 18 19 182.75	REPLACEME CONSTRUCT TO	ANCES; REPAIR; REFUENT, RENOVATION, AND FION. PTAL FUNDING LELEMENTARY SCHOOL,	D/OR NEW EDN		<u>C</u>	30	<u>0 C</u>
20 21 22 23 24 25 26 27	PLAYCOURT EQUIPMENT TC	AND DESIGNS FOR A G; GROUND AND SITE IT F AND APPURTENANCES OTAL FUNDING CITY ELEMENTARY SO	EDN		<u>_C</u>	<u>50</u>	<u>0 C</u>
28 29 30 31 32 33 34	EQUIPMENT PANELS; C EQUIPMENT	C, DESIGNS, CONSTRUCT FOR A & D REPLACE GROUND AND SITE IMPROVED AND APPURTENANCES OTAL FUNDING	ELECTRICAL ROVEMENTS;		<u>C</u>	<u>10</u>	<u>0 C</u>

				APPROPRIATIONS (IN 00			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
182.77	DESIGN ELECTRICAL	CITY HIGH SCHOOL, AND CONSTRUCTION UPGRADES. AL FUNDING			<u>_C</u>	4,000	n c
<u>182.78</u>		AI ELEMENTARY SCH	_		_	<u> </u>	
182.79	PLAYGROUND IMPROVEMEN APPURTENAN TOT	AL FUNDING D HIGH SCHOOL, OA	EDN		<u>C</u>	<u>150</u>	<u>o c</u>
182.80	HEAT ABATE GROUND AND AND APPURT TOT	AND CONSTRUCTION MENT INCLUDING WI SITE IMPROVEMENT ENANCES. AL FUNDING LL ELEMENTARY SCH	NDOW UPGRADES; 'S; EQUIPMENT EDN		<u>C</u>	2,000	<u>o c</u>
182.81	PLAYCOURT; EQUIPMENT TOTA	AND CONSTRUCTION GROUND AND SITE AND APPURTENANCES AL FUNDING AKE ELEMENTARY SC	IMPROVEMENTS; EDN		<u>c</u>	3,000	<u>o c</u>
	WIDE ELECT	AND CONSTRUCTION RICAL UPGRADES. AL FUNDING	FOR CAMPUS EDN		<u>_C</u>	1,700	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8 9	182.82	ASSES STATE PLANS	AND DESIGNS FOR SI	PECIAL				
9			TAL FUNDING	EDN		<u>_C</u>	500	0 C
11 12 13 14 15 16 17 18 19 20 21	182.83	RESPO STATE PLANS UNANTICIE RESPONSE GROUND AN AND APPUE	PATED ADA COMPLIANCE FUNDS AND RELATED ND SITE IMPROVEMENT RTENANCES; REPAIR; D ENT, RENOVATION, AND	TRUCTION FOR E READY- PROJECTS; S; EQUIPMENT REFURBISHMENT,				
22 23			TAL FUNDING	EDN		<u>_C</u>	2,000	0 C
24 25 26 27 28	182.84	CONST EQUIPMENT SITE IMPR	ROVEMENTS; EQUIPMENT	PLAYGROUND ; GROUND AND				
29 30 31 32		APPURTENZ TC	ANCES. TAL FUNDING	EDN		<u>_C</u>	750	0 C

					APPROPE	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	182.85	PLANS STUDY AND WAIANAE OF TO WAIAN DESIGN PLAYCOUR EQUIPMEN	NAE COAST SWIMMING S AND DESIGN FOR F D DUE DILIGENCE EF COAST SWIMMING POO BUILDING DTAL FUNDING NAE INTERMEDIATE S SN AND CONSTRUCTIO I; GROUND AND SITE I AND APPURTENANCE DTAL FUNDING	EASIBILITY FORT FOR L AND MULTI- EDN CHOOL, OAHU N FOR A COVERED IMPROVEMENTS;		ם		
17 18	182.87		JELEMENTARY SCHOO			<u>_C</u>	1,000	<u>) C</u>
19 20 21 22 23 24 25	182.88	WIDE ELEGING IMPROVEM TO	EN AND CONSTRUCTIO CTRICAL UPGRADES; ENTS. DTAL FUNDING	GROUND AND SITE EDN		<u>_C</u>	1,100	<u>) C</u>
26 27 28 29 30 31 32 33		CONST PLAYGROU IMPROVEM APPURTEN	TRUCTION FOR REPLA ND EQUIPMENT; GROU ENTS; EQUIPMENT AN	CEMENT OF IND AND SITE		<u>C</u>	<u>150</u>	<u>) C</u>

				APPROPRIATIONS				
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
<u>182.89</u> <u>181.90</u>	DESIGN IMPROVEMEN THE ADDITI TOT. WAIMEA	U ELEMENTARY SCHO AND CONSTRUCTION TS TO CURRENT PAR ON OF NEW PARKING AL FUNDING MIDDLE PUBLIC CO R SCHOOL, HAWAII	FOR KING LOT AND STALLS. EDN		<u>_c</u>	<u>45</u> (<u>) C</u>	
<u>181.91</u>	IMPROVEMENT CENTER ENT EXPOSURE A EXTERIOR L ACCESS; IN IMPROVEMEN INCLUDING TELECOMMUN REPLACE/UP COMMUNICAT TOT.	, CONSTRUCTION, A TS TO SECURE STEA RYWAYS FROM WIND ND FLOODING, AND IGHTING TO ENSURE CLUDING GROUND AN TS; EQUIPMENT AND ELECTRICAL AND ICATION UPGRADES GRADE SCHOOL PHON IONS SYSTEM. AL FUNDING U ELEMENTARY SCHO	M LEARNING AND RAIN INSTALLING SAFE BUILDING D SITE APPURTENANCES TO E/PAGING/BELL EDN	<u>1,2</u>	00 C		<u>C</u>	
	EQUIPMENT RENOVATION SITE IMPRO APPURTENAN	DESIGNS, CONSTRUFOR CAFETERIA EXFAND IMPROVEMENTS VEMENTS; EQUIPMENTES. AL FUNDING	PANSION ; GROUND AND		<u>_C</u>	1,250	<u>o c</u>	

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	181.92	PLAI EQUIPME ELECTRI IMPROVE APPURTE	PAHU HIGH SCHOOL, OAHUNS, DESIGNS, CONSTRUCT NT FOR BUILDING A UPGI CAL PANEL; GROUND AND MENTS; EQUIPMENT AND NANCES. FOTAL FUNDING	- TION, AND RADE		<u>c</u>	50	<u>o c</u>
10 11 12	181.93	WAII	PAHU HIGH SCHOOL, OAHU	-				
13 14 15 16 17 18 19 20 21	181.94	EQUIPME LINE; G EQUIPME	NS, DESIGNS, CONSTRUCT NT FOR BUILDING I REPORT ROUND AND SITE IMPROVE NT AND APPURTENANCES. FOTAL FUNDING PAHU INTERMEDIATE SCHOOLS NS, DESIGNS, CONSTRUCT	LACE SEWER EMENTS; EDN OOL, OAHU		<u>C</u>	498	<u>3 C</u>
22 23 24 25 26 27 28 29	181.95	IMPROVE IMPROVE APPURTE	NT FOR BUILDING Y DRAMENTS; GROUND AND SITEMENTS; EQUIPMENT AND NANCES. TOTAL FUNDING HINGTON MIDDLE SCHOOL,	EDN		<u>C</u>	<u>650</u>	<u>) C</u>
30 31 32 33 34 35		EQUIPME PERFORM	NS, DESIGN, CONSTRUCTI NT FOR A MODERN, COORI ING ARTS ACADEMY. FOTAL FUNDING			<u>C</u>	250	<u>) C</u>

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10 11 12	181.96	PICK-U PLANS, COVERED PI SYSTEM, PA IMPROVEMEN IMPROVEMEN TOT	ELEMENTARY SCHOO P AND DROP-OFF, K DESIGN, AND CONS CCK-UP AND DROP-OF AVED AREAS, AND RE NTS; GROUND AND SI NTS; EQUIPMENT. PAL FUNDING	TRUCTION FOR F, DRAINAGE CLATED TE		<u>_</u> C	2,000	<u>) c</u>
13 14 15 16 17 18 19 20 21 22 23	EDN400	DESIGN WALKWAY AN TOT O - SCHOOL SU HAWAII PLANS, EQUIPMENT	AND CONSTRUCTION ND OUTDOOR STUDENT PAL FUNDING PPORT 3R'S, STATEWIDE DESIGNS, CONSTRU FOR THE IMPROVEME	OF COVER OVER MEETING AREA. EDN CTION, AND ENT OF PUBLIC		<u>C</u>	1,000	<u>) C</u>
24 25 26 27 28		EQUIPMENT	ND BENEFIT OF STUL AND APPURTENANCES 'AL FUNDING	•	10,0	00 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	N C F
EDN600	- CHARTER SC	HOOLS					
183.	КАОНАО	SCHOOL, OAHU					
	DESIGN,	CONSTRUCTION,	AND EQUIPMENT				
		RIA/MULTIPURPOS					
	RENOVATION	OF KITCHEN BUI	LDING FOR				
		TIVE FACILITIES					
		MEMENTS; EQUIPM	ENT AND				
	APPURTENANO			_			
	TOTA	L FUNDING	EDN	7	00 C	6,25	0 C
183.1	КАОНАО	SCHOOL, OAHU					
	CONSTRI	CTION FOR					
		ULTIPURPOSE BU	TLDING AND				
		OF KITCHEN BUI					
		TIVE FACILITIES					
	SITE IMPROV	EMENTS; EQUIPM	ENT AND				
	APPURTENANO	CES.					
	TOTA	L FUNDING	EDN		<u>_C</u>	5,45	0 C
184.	VOLCANC	SCHOOL OF ARTS	S, HAWAII				
	CONSTRI	CTION FOR THE 1	ENTIRE CAMPIIS				
			STUDENTS ON ONE				
		RENOVATIONS AN					
		L FUNDING	EDN	12,0	00 C		C
			EDN		00 R		R

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				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
[185.		-MIDDLE PUBLIC CO R SCHOOL, HAWAII	NVERSION				
	EQUIPMENT CENTER ENT EXPOSURE A EXTERIOR I ACCESS; GR EQUIPMENT	DESIGN, CONSTRUCTO SECURE THE STETM SECURE THE STETM SECURE THE STETM SECURE TO SECURE TO SECURE THE SECURE SECURE AND APPURTENANCES AL FUNDING	AM LEARNING AND RAIN INSTALLING SAFE BUILDING ROVEMENTS;	1,2	00 C		€]
185.1	HALAU OAHU	KU MANA PUBLIC CH	ARTER SCHOOL,				
	EQUIPMENT REPAIR, RE NEW CONSTR IMPROVEMEN APPURTENAN	DESIGNS, CONSTRUCTOR UPGRADE ELECTENOVATION, REFURBITUCTION; GROUND AND TES; EQUIPMENT AND TOTAL ELECTRONS ALL FUNDING	RICAL SERVICE; SHMENT, AND/OR D SITE		<u>C</u>	8	<u>0 C</u>
185.2	KAMAIL SCHOOL	E ACADEMY PUBLIC (CHARTER				
	CAMPUS PLA IRRIGATION AND CONDIT	AND CONSTRUCTION YGROUND, ADDITION SYSTEM, FENCING TION THE SOIL. AL FUNDING	AL PARKING, AN		<u>C</u>	1,20	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 3 4 5 6 7 8	185.3	PLANS INSTALLA INCLUDING AND FENC		TION AND DEQUIPMENT FLOORING MATT				
10 11 12 13 14 15	185.4	KUALA SCHOO PLANS	OTAL FUNDING APUU ELEMENTARY PUE DL, MOLOKAI G, DESIGN, EQUIPMEN FION FOR SHADE STRU	T AND		<u>c</u>	1,000	<u>) C</u>
16 17 18 19 20 21	185.5	COVER FO	R BASKETBALL COURT TAL FUNDING LAE ELEMENTARY PUBL DL, OAHU	EDN		<u>_C</u>	<u>15</u> (<u>) C</u>
22 23 24 25 26 27 28		EQUIPMEN' AND SITE APPURTEN	S, DESIGNS, CONSTRU I FOR ELECTRICAL UI IMPROVEMENTS; EQUI ANCES. DTAL FUNDING	PGRADE; GROUND		<u>.c</u>	<u>469</u>	<u>5 C</u>

36

10,000 C

CAPITAL IMPROVEMENT PROJECTS

		-		APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2020-2021	M O F
EDN40	7 - PUBLIC LI	BRARIES					
[186.		STATE PUBLIC LI	·				
	PLANS,	DESIGN, CONSTRUC	CTION, AND				
	EQUIPMENT-	FOR HEALTH, SAFE	TY,				
		ITY, AND OTHER C					
	- -	TS. PROJECTS MAY	•				
		D TO, THE REMOVA					
	,	RENOVATIONS FOR					
		D EMPLOYEES, ENV					
	•	FIRE PROTECTION, CS AND GROUNDS,					
		SITE IMPROVEMEN	•				
	AND APPURT		io, equitment				
		AL FUNDING	AGS	10,0	00 C		€l
	101.	101,011,0	1100	20,0			٠,
186.	IIAWAH	STATE PUBLIC LI	BRARY SYSTEM,				
	HEALTH	AND SAFETY, STA	rewide				
		DESIGN, CONSTRU					
		FOR HEALTH, SAFE					
		ITY, AND OTHER C					
		TS. PROJECTS MAY					
		D TO, THE REMOVA					
		RENOVATIONS FOR D EMPLOYEES, ENV					
		FIRE PROTECTION,					
		GS AND GROUNDS,					
		SITE IMPROVEMEN					
	AND APPURT		· ,				

AGS

TOTAL FUNDING

5,000 C

	-				APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6	186.1	IAWAH	DISTRICT REGIONAL T DISTRICT REGIONAL DISTRICT REGIONAL					
7 8 9	1.05	DISTRICT TO	ONAL LIBRARY LOCATE OF HAWAII. OTAL FUNDING	AGS		<u>c</u>	1,000	<u>) C</u>
10 11 12 13 14 15 16 17 18	187.	PLANS EQUIPMENT LIBRARY I DETERIOR ELECTRICA AND UPDAT	I STATE LIBRARY, C S, DESIGN, CONSTRUC F FUNDS FOR THE HAW FOR MAJOR WORK TO I ATION OF THE BUILD: AL AND PLUMBING INI TE TO ENERGY EFFIC: OTAL FUNDING	TION, AND VAII STATE REPAIR ING, UPGRADE FRASTRUCTURE	3,0	00 C		С
20 21 22 23 24 25 26 27	188.	PLANS EQUIPMENT GROUND AI AND APPUI	OHE PUBLIC LIBRARY, C, DESIGN, CONSTRUCT FOR UPGRADES AND ND SITE IMPROVEMENT RTENANCES. OTAL FUNDING	TION, AND RENOVATIONS;	2,1	69 C		С
28 29 30 31 32	189.	DESIG	NAO PUBLIC LIBRARY, ON FOR DUE DILIGENO DISITION FOR MAKAWA	E EFFORT FOR				
33 34 35			DTAL FUNDING	AGS	2	00 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
189.1	PLANS,	LI LIBRARY, OAHU DESIGN, AND CONS D SITE IMPROVEMEN					
	INSTALLATI UTILIZE OU FARMER MAR	ON OF SHADE STRUCTOOR SPACE FOR LEKETS PATRONS. AL FUNDING	TURE TO		<u>_C</u>	42	<u>0 C</u>
UOH100	- UNIVERSIT	Y OF HAWAII, MANO	A				
	FOR RENOVA FACILITIES HALL REPLA FACILITIES GROUND AND AND APPURT	, CONSTRUCTION, A TIONS, REPLACEMEN , AND IMPROVEMENT CEMENT; DEMOLITIC AND RELATED INFR SITE IMPROVEMENT ENANCES. AL FUNDING	TS, NEW S FOR SNYDER NO OF EXISTING ASTRUCTURE;		e	6,00	9C]
190.	DESIGN FOR RENOVA FACILITIES HALL REPLA FACILITIES GROUND AND	MINI MASTER PLAN , CONSTRUCTION, A TIONS, REPLACEMENT , AND IMPROVEMENT CEMENT; DEMOLITIC AND RELATED INFR SITE IMPROVEMENT CES; AND ALL PROJ	ND EQUIPMENT ITS, NEW IS FOR SNYDER IN OF EXISTING LASTRUCTURE; IS; EQUIPMENT;				
		AL FUNDING	<u>ион</u>		<u>C</u>	6,00	0 C

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	[191 .	OAHU PLANS EQUIPMENT NEW FACIL SINCLAIR IMPROVEME APPURTENA	- SINCLAIR LIBRARY - DESIGN, CONSTRUCTOR RENOVATIONS, ITIES, AND IMPROVICE LIBRARY; GROUND AND TO SEQUIPMENT AND NOTES. FAL FUNDING	TION, AND REPLACEMENTS, EMENTS FOR ND SITE	41,0	00 C		€]
12 13 14 15 16 17 18 19 20 21 22 23	<u>191.</u>	OAHU PLANS EQUIPMENT NEW FACIL SINCLAIR IMPROVEME AND ALL P	, SINCLAIR LIBRARY , DESIGN, CONSTRUCT FOR RENOVATIONS, ITIES, AND IMPROVE LIBRARY; GROUND AND NTS; EQUIPMENT; AND ROJECT RELATED COSTAL FUNDING	TION, AND REPLACEMENTS, EMENTS FOR ND SITE PPURTENANCES;	41,0	00 C		<u>C</u>
23 24 25 26 27 28 29 30 31	[192.	OAHU PLANS EQUIPMENT TO PARKIN REPAIRS A	PARKING STRUCTURE DESIGNS, CONSTRUTOR AND MAINTENANCE, RINGE AND MAINTENANCE, RINGER ATED WORK.	OCTION AND NO IMPROVEMENTS DECT TO INCLUDE				
32 33 34			FAL FUNDING	HOU	38,0	00		₽]

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4	192.	UHM, I	PARKING FACILITIES	IMPROVEMENTS,				
4 5 6 7 8 9 10 11 12		EQUIPMENT FACILITIES AND MAINT GROUND AND FACILITIES COSTS.	DESIGNS, CONSTRUCTION NEW OR EXISTINGS. PROJECT TO INCIDENANCE, RENOVATIONS DISTERMINED SITE IMPROVEMENTS, AND ALL PROJECT	NG PARKING LUDE REPAIRS S, EQUIPMENT, S, NEW	38,0	00 E		E
13 14 15 16 17 18	[193.	UNIVE	RSITY OF HAWAII COL CAL AGRICULTURE AND RCES, KULA AGRICULT	LECE OF HUMAN				_
19 20 21 22 23 24 25		EQUIPMENT RELATED II NEW CONSTI IMPROVEMEN APPURTENA	DESIGN, CONSTRUCT FOR IRRIGATION IMI MPROVEMENTS, REFURI RUCTION; GROUND ANI NTS; EQUIPMENT AND NCES. FAL FUNDING	PROVEMENTS; BISHMENT, AND	5	00 C		€]
26 27 28 29 30 31	<u>193.</u>	TROPIC	RSITY OF HAWAII COL CAL AGRICULTURE AND RCES, KULA AGRICULT	HUMAN				
32 33 34 35 36 37		EQUIPMENT RELATED II NEW CONSTI IMPROVEME	DESIGN, CONSTRUCT FOR IRRIGATION IMI MPROVEMENTS, REFURI RUCTION; GROUND ANI NTS; EQUIPMENT; API ROJECT RELATED COST	PROVEMENTS; BISHMENT, AND D SITE PURTENANCES;				
38 39			FAL FUNDING	<u>ион</u>	<u>5</u>	00 C		<u>C</u>

40

28

				APPROPE	RIATI	ONS (IN 000	'S)
—	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	_	FISCAL YEAR 2020-2021	М О F
UOH21	- UNIVERSIT	Y OF HAWAII, HILO					
[194.	HILO,	PHARMACY LABORATO	RY				
	IMPRO\	VEMENTS, HAWAII					
	CONSTR	RUCTION FOR IMPROV	EMENTS TO THE				
		Y OF HAWAII AT HIL					
		JILDINGS, INCLUDI N					
		NG MODULAR BUILDIN					
		LASSROOMS INTO RES					
		IES AND RELATED PR TAL FUNDING	UOH	2 0	00 €		€l
	101	.AB FUNDING	oon	3,0	00 C		€]
<u> 194.</u>		PHARMACY LABORATO	<u>RY</u>				
	IMPROV	MEMENTS, HAWAII					
	CONSTR	RUCTION FOR IMPROV	EMENTS TO THE				
		Y OF HAWAII AT HIL					
	MODULAR BI	JILDINGS, INCLUDIN	G RENOVATION				
	OF EXISTI	NG MODULAR BUILDIN	GS FROM				
		LASSROOMS INTO RES					
		IES, NEW FACILITIE					
		ARE FEET, AND RELA	TED PROJECT				
	COSTS.	CAL FUNDING	UOH	3 0	00 C		C
	101	THE TONDING	<u>5011</u>	3,0	50 C		<u>C</u>

TITEM PROJECT EXPENDING YEAR O YEAR NO. NO. TITLE EXPENDING AGENCY 2019-2020 F 2020-2021 1 195. HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII 5 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT	000'S)
HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT	0
COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. TOTAL FUNDING UOH 5,000 C 8,000 16 17 [196. UNIVERSITY OF HAWAII AT HILO, HAWAII 18 19 CONSTRUCTION AND EQUIPMENT FOR 20 NECESSARY REPAIRS AND MAINTENANCE FOR UH 21 HILO AERONAUTICAL SCIENCE, BACHELOR OF 22 SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; 23 INCLUDING BUT NOT LIMITED TO 2 CRX OPEN 24 COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, 25 MAINTENANCE AND SOFTWARE UPGRADES, UAS 26 EQUIPMENT AND UAS MAINTENANCE. 27 TOTAL FUNDING UOH 321 C	000 C €]

		- · · · ·	APPROPE	RIATI	ONS (IN 000	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	M O F
UNIVER CONSTR NECESSARY HILO AERON SCIENCE IN INCLUDING COCKPIT SI MAINTENANC EQUIPMENT, PROJECT RE TOT: CC'S M COLLEGE PLANS, EQUIPMENT PROGRAM PR WITHIN THE COMMUNITY INCLUDE RE OF FACILIT EXISTING F IMPROVEMEN AND IMPROV COLLEGES S	SITY OF HAWAII AT UCTION AND EQUIPM REPAIRS AND MAINT AUTICAL SCIENCE, AERONAUTICAL SCI BUT NOT LIMITED T MULATORS, 6 DESKT E AND SOFTWARE UP UAS MAINTENANCE, LATED COSTS. AL FUNDING Y OF HAWAII, COMM INOR CIP FOR THE ES, STATEWIDE DESIGN, CONSTRUCT FOR MINOR CAPITAL OJECTS FOR CAMPUS UNIVERSITY OF HA COLLEGES SYSTEM. NOVATIONS FOR THE TES, ADDITIONS, D ACILITIES, AND OT TS AND PROJECT CO E FACILITIES OF T YSTEM.	HILO, HAWAII ENT FOR ENANCE FOR UH BACHELOR OF ENCES PROGRAM; O 2 CRX OPEN OP SIMULATORS, GRADES, UAS AND ALL UOH UNITY COLLEGES COMMUNITY TION, AND IMPROVEMENTS FACILITIES WAI'I, PROJECT MAY MODERNIZATION EMOLITION OF THER STS TO UPGRADE	3	21 C		<u>C</u>
	PROJECT NO. UNIVER CONSTR NECESSARY HILO AERON SCIENCE IN INCLUDING COCKPIT SI MAINTENANC EQUIPMENT, PROJECT RE TOT. OO - UNIVERSIT CC'S M COLLEGE PLANS, EQUIPMENT PROCRAM PR WITHIN THE COMMUNITY INCLUDE RE OF FACILIT EXISTING F IMPROVEMEN AND IMPROV COLLEGES S	PROJECT NO. TITLE UNIVERSITY OF HAWAII AT CONSTRUCTION AND EQUIPM NECESSARY REPAIRS AND MAINT HILO AERONAUTICAL SCIENCE, SCIENCE IN AERONAUTICAL SCI INCLUDING BUT NOT LIMITED T COCKPIT SIMULATORS, 6 DESKT MAINTENANCE AND SOFTWARE UP EQUIPMENT, UAS MAINTENANCE, PROJECT RELATED COSTS. TOTAL FUNDING O - UNIVERSITY OF HAWAII, COMM CC'S MINOR CIP FOR THE COLLEGES, STATEWIDE PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR MINOR CAPITAL PROGRAM PROJECTS FOR CAMPUS WITHIN THE UNIVERSITY OF HA COMMUNITY COLLEGES SYSTEM. INCLUDE RENOVATIONS FOR THE OF FACILITIES, ADDITIONS, D EXISTING FACILITIES, AND OT IMPROVEMENTS AND PROJECT CO	UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT, UAS MAINTENANCE, AND ALL PROJECT RELATED COSTS. TOTAL FUNDING UOH OU - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT, UAS MAINTENANCE, AND ALL PROJECT RELATED COSTS. TOTAL FUNDING UOH 3. O - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT, UAS MAINTENANCE, AND ALL PROJECT RELATED COSTS. TOTAL FUNDING UOH 321 C CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROCRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. WITHIN THE UNIVERSITY OF THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT, UAS MAINTENANCE, AND ALL PROJECT RELATED COSTS. TOTAL FUNDING UOH 321 C CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII-I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
NO. 197.	CC'S N COLLECT PLANS, EQUIPMENT PROGRAM PI WITHIN THE COMMUNITY INCLUDE RI OF FACILI' EXISTING IMPROVEMENT AND IMPROVEMENT COLLEGES TOT CCS, C MAINTE PLANS, EQUIPMENT OF HAWAII FACILITIES RENEWAL, BACKLOG, MODERNIZA' MECHANICA: RESURFACIN DEMOLITION OTHER REP.	MINOR CIP FOR THE JES, STATEWIDE DESIGN, CONSTRUCT FOR MINOR CAPITAL ROJECTS FOR CAMPUS UNIVERSITY OF HA COLLEGES SYSTEM. ENOVATIONS FOR THE TIES, ADDITIONS, DE FACILITIES, AND OT NTS AND PROJECT CO VE FACILITIES OF T SYSTEM. TAL FUNDING CAPITAL RENEWAL AN ENANCE, STATEWIDE DESIGN, CONSTRUCT FOR IMPROVEMENTS COMMUNITY COLLEGE S. PROJECT TO INCOMPANIAN MAJOR AND MINOR RE TION OF FACILITIES L AND ELECTRICAL S NG, REPAINTING, IN N OF EXISTING FACIL AIRS AND PROJECT CO ACILITIES AT COMMUNITY COMPANIAN	TION, AND IMPROVEMENTS FACILITIES WAI'I, PROJECT MAY MODERNIZATION EMOLITION OF HER OSTS TO UPGRADE THE COMMUNITY UOH D DEFERRED TION, AND TO UNIVERSITY S SYSTEM LUDE CAPITAL ENANCE MOVATIONS, FRE-ROOFING, SYSTEMS, FRASTRUCTURE, LITIES, AND COSTS TO	<u>14,0</u>			-

				·	APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	[199.	OAHU PLANS, CONSTRUCTI ACQUISITIO REAL PROPE IMPROVEMEN APPURTENAN	ITY COLLEGE SYSTE LAND ACQUISITION ON, AND EQUIPMENT N OF HANGAR 111 A RTY; GROUND AND O TS; EQUIPMENT AND CES. AL FUNDING	V, DESIGN, P-FOR THE AND RELATED SITE	11,6	5.0 C		€]
12 13 14 15 16 17 18 19 20	199.	COMMUNO OAHU PLANS, CONSTRUCTI ACQUISITIO REAL PROPE	LAND ACQUISITION ON, AND EQUIPMENT N OF HANGAR 111 A RTY; GROUND AND S TS; EQUIPMENT; A	EM, HANGAR 111, I, DESIGN, I FOR THE AND RELATED SITE	±1,0	50		€]
21 22 23 24 25 26 27	[200 .	AND ALL PR TOT: COMMUN	OJECT RELATED COS AL FUNDING ITY COLLEGE SYSTEM FOR THE BUY OUT COREEMENT PHOTOVOICE	UOH M, PPA PV OAHU OF POWER	11,6	50 C		<u>c</u>
28 29 30 31 32 33		CROUND AND RELATED IN APPURTENAN	SITE IMPROVEMENT FRASTRUCTURE; EQU	rs; may include	4,0	00 Đ		₽]

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	200. UOH900	FUNDS PURCHASE GROUND AN RELATED II APPURTENA COSTS. TO	FOR THE BUY OUT AGREEMENT PHOTOVO D SITE IMPROVEMEN NFRASTRUCTURE; EQ NCES; AND ALL PRO TAL FUNDING	OF POWER DLTAIC SYSTEMS; ITS; MAY INCLUDE DUIPMENT; DJECT RELATED UOH	4,0	00 D		ַם
14	[201.	SYS, I	AND ACQUISITION,	STATEWIDE				
15 16 17 18 19 20 21 22 23	<u>201.</u>	OF CAMPUS UNIVERSIT LIMITED TO	DESIGNS, AND LA ADJACENT REAL PR Y FUNCTIONS INCLU O UNIVERSITY RELA TAL FUNDING LAND ACQUISITION,	OPERTY FOR UDING BUT NOT ATED HOUSING. UOH	4,8	00	4,80 () E]
24 25 26 27 28 29 30 31		OF CAMPUS UNIVERSIT LIMITED TO ALL PROJE	DESIGNS, AND LA -ADJACENT REAL PR Y FUNCTIONS INCLU O UNIVERSITY-RELA CT RELATED COSTS. FAL FUNDING	OPERTY FOR DING BUT NOT AND	4,8	00 E	4,80	ΟE

				APPROPE	RIATIO	000 NI) 2NC	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	M O F
202.	SYSTEM MODERN PLANS, CONSTRUCTI IMPROVEMEN SYSTEM FACT RENEWAL, I OF INTERIO ROOFS, MECT PEDESTRIAN AND OTHER EXISTING T SYSTEM MODERN PLANS, CONSTRUCTI IMPROVEMEN SYSTEM FACT RENEWAL, I OF INTERIO ROOFS, MECT PEDESTRIAN	RENEW, IMPROVE, IZE, STATEWIDE LAND ACQUISITION ON, AND EQUIPMENT TS TO THE UNIVER. ILITIES. PROJECT MPROVEMENTS AND EXTERIOR SO HANICAL AND ELECT PATHWAYS, ROADW. IZE, STATEWIDE LAND ACQUISITION ON, AND EQUIPMENT TS TO THE UNIVER ILITIES. PROJECT MPROVEMENTS AND EXTERIOR SO MPROVEMENTS AND EXTERIOR SO MPROVEMENTS AND EXTERIOR SO HANICAL AND ELECT PATHWAYS, ROADW. PROJECT COSTS TO	N, DESIGN, T FOR SITY OF HAWAII T TO INCLUDE MODERNIZATION TRUCTURES, TRICAL SYSTEMS, AYS, GROUNDS UPGRADE W FACILITIES. UOH N, DESIGN, T FOR SITY OF HAWAII T TO INCLUDE MODERNIZATION TRUCTURES, TRICAL SYSTEMS, AYS, GROUNDS	80,0			_
	EXISTING T	EMPORARY, AND NE		80,0	00 C	48,248	3 C

32

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	[203 .	ATHL: PLAN: NEW ATHL LOWER CA		ASTER PLAN FOR FACILITIES FOR	77	E0 C		Cl
9 10 11 12 13 14 15	203.	UNIVE ATHLE PLANS ATHLE LOWER CA	ERSITY OF HAWAII AT ETICS DEPARTMENT, O S AND DESIGN FOR MA ETIC AND ACADEMIC MPUS AND ALL PROJE	ASTER PLAN FOR FACILITIES FOR		50 C		€]
17 18 19 20 21 22 23 24 25 26 27	[204 .	UNIVI ATHLI PLAN EQUIPMEN CLARENCE FIELD; P	OTAL FUNDING ERSITY OF HAWAII AT ETICS DEPARTMENT, (S, DESIGN, CONSTRUCT T FOR IMPROVEMENTS T.C. CHING ATHLET ROJECT TO INCLUDE TING ARTIFICIAL TU ROVEMENTS.	CTION, AND TO THE ICS COMPLEX REPLACEMENT OF	<u>7</u>	50 C		<u>C</u>
28 29 30			OTAL FUNDING	UOH	2,0	00 C		€]

				<u></u>	APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLÉ	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	204.	PLANS, EQUIPMENT CLARENCE TIELD; PRO	DESIGN, CONSTRUCT FOR IMPROVEMENTS C.C. CHING ATHLETI DJECT TO INCLUDE R ING ARTIFICIAL TUR	AHU FION, AND TO THE CS COMPLEX EPLACEMENT OF F; GROUND AND				
12 13			CAL FUNDING	<u>ион</u>	2,0	00 C		<u>C</u>
14 15 16	[205.	UNIVER OAHU	SITY OF HAWAII CA	NCER CENTER,				
17 18 19 20 21 22 23	205.	FOR THE HE CLINICAL ! UNIVERSIT! TOT	N, CONSTRUCTION, AND AMAIL EARLY PHASE PRIALS FACILITY AT OF HAWAII CANCER PAL FUNDING	CANCER -THE -CENTER ANNEX. UOH	6,5	00 €		€]
24 25 26 27 28 29 30 31 32	205.	OAHU DESIGN FOR THE HAR CLINICAL TO THE	I, CONSTRUCTION, AI AWAII EARLY PHASE FRIALS FACILITY AT Y OF HAWAII CANCER ROJECT RELATED COS	ND EQUIPMENT CANCER THE CENTER ANNEX	6,5	00 C		<u></u>
33								

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				APPROPE	RIATI	ONS (IN 000	S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F			
205.1	UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU									
	PLANS	, DESIGNS, CONSTRUCT	FION, AND							
	EQUIPMEN	T FOR RENOVATIONS, N	EW							
	FACILITI	ES, REFURBISHMENT, R	EPAIR,							
	EXPANSIO	N, AND/OR NEW CONSTR	UCTION FOR							
	THE WATE	RHOUSE STRENGTH & CO	NDITIONING							
	CENTER A	ND SOFTBALL STADIUM;	GROUND AND							
	SITE IMP	ROVEMENTS; EQUIPMENT	AND							
	APPURTEN.	ANCES.								
	TO	OTAL FUNDING	<u>UOH</u>		<u>_C</u>	4,500	<u> </u>			

				APPROPE	RIATI	ONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0		N (
	PLANS, EQUIPMENT 1	REATION AQUARIUM, OAHU DESIGNS, CONSTR FOR VARIOUS REPA TS TO THE WAIKIK	UCTION, AND				
	AND APPURT	SITE IMPROVEMEN ENANCES. AL FUNDING	TTS; EQUIPMENT <u>UOH</u>		<u>C</u>	<u>60</u>	0 C
AGS881	L - STATE FOUN	DATION ON CULTU	RE AND THE ARTS				
[1.		CAPITOL DISTRICT					
	FACILITY AND	UCTION OF IMPROV ND SITE TO ACCOM AND SAFER ACCESS E IMPROVEMENTS I OF BUILDING WAI OR ADA ACCESS AN SECURITY GATES. AL FUNDING	MODATE - AND BUILDING - NCLUDE .KWAY AND		00 B	2,30	0B
LNR802	2 - HISTORIC E	PRESERVATION					
2.	CENTER, DESIGN EAST HAWAI: STATE HISTO	AWAII HISTORIC P HAWAII FOR DEVELOPMENT I FOR THE PROPER ORIC PRESERVATIO	OF FACILITY IN				
	ARTIFACTS. TOTA	AL FUNDING	LNR	2	50 C		C

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	2.1 LNR804	CENTE DESIG EAST HAWA STATE HIS ARTIFACTS TO 4 - FOREST A	TAL FUNDING ND OUTDOOR RECREA! A HELE PROGRAM PLA	OF FACILITY IN STORAGE OF N DOCUMENTS AND LNR		<u>_C</u>	<u>500</u>	<u>o c</u>
15 16 17 18 19 20		PLANS CURRENT S PROGRAM F	TO REVISE AND UPI		4	50 C		C
21 22 23 24 25 26 27 28	4.1	PLANS RESTROOM, TO	U TRAILHEAD, HAWA: AND DESIGN FOR PA AND TRAILHEAD RE TAL FUNDING NALO EQUESTRIAN TO	ARKING, STORATION. LNR		С	500	o c
29 30 31 32 33 34 35 36 37 38		EQUIPMENT TRAILS TO BIKING TO RESTORATI THE AREA NETWORK.	, DESIGN, CONSTRUCT FOR IMPROVEMENTS O INCLUDE EQUESTRIAND BETTER ENCOMPASS ON NEED FOR DIVER AS PART OF THE NA TAL FUNDING	TO MULTI-USE AN, HIKING AND THE TRAIL SE NETWORK IN		<u>_C</u>	<u>250</u>	<u>) C</u>

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
LNR806	5 - PARKS ADM	IINISTRATION AND O	PERATION				
5.	DIAMON	ID HEAD STATE MONUI	MENT, OAHU				
	INCLUDING HARLOW ANI	EUCTION OF PARK IM THE KAPAHULU TUNN O OTHER PARK AREAS PAL FUNDING	EL, BATTERY	2	50 C	750	0 C
6.		AHANA STATE RECRE	ATION AREA,				
	INCLUDING ROADWAY, I IMPROVEMEN	CUCTION OF PARK IMMODELY NEW UTILITIES, COPATHWAY AND RELATE STREET TO QUALIFY FOR FE	MFORT STATION, D IS DEEMED				
	FINANCING	AND/OR REIMBURSEM			00 C	2,200	0 C
7.		N FORT ELIZABETH :	STATE				
	EQUIPMENT SERVICE RO REPAIRS, I	DESIGN, CONSTRUC' FOR COMFORT STATI DAD REPAIR AND REP INTERPRETIVE DISPL TAL FUNDING	ON REPAIRS; AVING, PATHWAY	8	00 C		С

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8	IMPR DESI FOR STAT IMPROVEM	E PARKS HAZARD MITI OVEMENTS, STATEWIDE GN, CONSTRUCTION, A DE PARKS HAZARD MITI IENTS, INCLUDING NATIROPOGENIC HAZARDS.	ND EQUIPMENT GATION				
9 10 11 9. 12 13 14	WAHI AREA PLAN	OTAL FUNDING AWA FRESHWATER STAT , OAHU S, DESIGN, CONSTRUC IT FOR SITE IMPROVEM	TION, AND	1,0	00 C	1,000) C
16 17 18 19 <u>9.1</u> 20	WALKING T <u>LUMP</u>		LNR	1,5	00 C		С
21 22 23 24 25 26 27 9.2	DESI IMPROVEM FACILITI T	GN AND CONSTRUCTION ENTS IN STATEWIDE F	ARK AREAS AND		<u>_C</u>	2,400	<u>) C</u>
28	PLAN IMPROVEM AND RENC AREAS.	S, DESIGN, CONSTRUCTION OF PARK AND OTAL FUNDING	TION OF N, RESTORATION		<u>_C</u>	5,000) <u>C</u>

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	9.3 LNR802	PLANS, NEW COMFORM WASTEWATER IMPROVEMENT DRAINAGE USE AREA PLATFORMS TOTAL CONSTR	EAL FUNDING SED RECREATION A-KONA WHARF, HAW. RUCTION FOR REPLANOODEN LOADING DO	STRUCTION FOR A IDUAL PAVING EPAIRS AND PING AND DAY SHELTER AND LNR AII		<u> </u>	4,000	<u>o c</u>
19 20 21 22 23 24 25 26 27 28 29 30 31	[11 .	MAALAE FINDER CONSTI WOODEN FII AT MAALAE THE DEMOL STEEL PIL	TAL FUNDING TAL SMALL BOAT HAR PIER REPAIR, MA RUCTION FOR THE R NGER PIERS ALONG A SMALL BOAT HARB ITION OF THE EXIS ES, INSTALLATION ERS AND OTHER PRO	UI EPLACEMENT OF THE SOUTH MOLE OR, INCLUDING TING PIERS AND OF NEW ALUMINUM	1	50 C		С
32 33 34			CAL FUNDING	LNR		e	3,50()C]

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1	CONSTR WOODEN FIN AT MAALAEA THE DEMOLI STEEL PILE FRAMED PIE IMPROVEMEN TOT	A SMALL BOAT HARE PIER REPAIR, MAU UCTION FOR THE RE GER PIERS ALONG TO THE EXIST SMALL BOAT HARBO TION OF THE EXIST CS, INSTALLATION OF THE PRODUCTS. AL FUNDING OAT RAMP AND PIER	PLACEMENT OF THE SOUTH MOLE DR, INCLUDING TING PIERS AND DF NEW ALUMINUM JECT RELATED			<u>3</u> ,500	0 C
15 16 17 18 19 20 21 22 13. 23 24 25 26 27 28 29	STUDY, PLANS COST STUDY BOAT RAMP TOT WAILOA CONSTR STRUCTURAL REPLACE DA	HAWAII AND DESIGN FOR FE FOR THE CONSTRUCT AND PIER IN PUNA AL FUNDING SMALL BOAT HARBO UCTION FOR INSTAL PLASTIC LUMBER IN MAGED WOODEN FENI AL FUNDING	CASIBILITY AND CTION OF A NEW LNR OR, HAWAII LLATION OF NEW FENDERS TO		00 C		С

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	13.1	PUNA I PLANS, CONSTRUCT RAMP IN PI NECESSARY FINANCING TOT LAHAIN (FF) PLANS, FERRY PIE THIS PROJ. QUALIFY FOR	LAND ACQUISITION, ION, AND EQUIPMENT UNA; THIS PROJECT TO QUALIFY FOR FEI AND/OR REIMBURSEM TAL FUNDING UA BOAT HARBOR FERF DESIGN, AND CONST R AT THE LAHAINA BO ECT IS DEEMED NECES OR FEDERAL AID FINE	DESIGN, FOR A BOAT IS DEEMED DERAL AID ENT. LNR LNR RY PIER, MAUI FRUCTION FOR A DAT HARBOR. SSARY TO			1,500	O C
23								

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM	CAPITAL PROJECT	T. T.	EXPENDING	FISCAL YEAR	M 0	FISCAL YEAR	M 0
<u>NO.</u>	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	<u> F </u>

I. PUBLIC SAFETY

 PSD900 - GENERAL ADMINISTRATION

1. PSD FACILITY-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT, AND IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING PSD 3,000 C 3,000 C

2. PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING AGS 15,000 C C

		· · · · · · · · · · · · · · · · · · ·		APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12	MAUI PLANS EQUIPMENT REFURBISH WORK, ANI COMMUNITY SITE IMPH APPURTENA	COMMUNITY CORRECT COMMUNITY CORRECT COMMUNITY CORRECT CONSTRUCT CORRECTIONAL CEN COVEMENTS; EQUIPME ANCES.	CTION, AND , RENOVATIONS, INFRASTRUCTURE FOR THE MAUI TER; GROUND AND	8,0	00 C		С
13 14 15 15 16 17 18 19 20 21 22	PLANN SAFET PLANS REGIONAL PULEHUNU	IING FOR MAUI REGIONY COMPLEX, MAUI LAND, DESIGN FOR PUBLIC SAFETY COM	ONAL PUBLIC	0,0	_ <u>C</u>	<u>5,000</u>	

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				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020			M O F
DEF11(O - AMELIORAT	TION OF PHYSICAL 1	DISASTERS				
[4		MER EMERGENCY OP					
	SECURITY A BIRKHIMER (EOC) TO : LICHTING, OF EXISTIN SECURITY A PEDESTRIAN PARKING, A	DESIGN, AND CONVIDENCE AND ACCESS IMPROVEMENCY OPERATINCLUDE INCREASED PERIMETER SIGNACION OF AND INSTALLATION BETWEEN THE EOC A	EMENTS TO THE ION CENTER SECURITY E, REALIGNMENT ON OF PERIMETER TION OF SLOPE OVERFLOW OF ALL WEATHER				
	•	CAL FUNDING	AGS	3	13 C	12	7C]
<u>4.</u>		MER EMERGENCY OP					
	SECURITY A BIRKHIMER (EOC) TO LIGHTING, OF EXISTIN SECURITY N PEDESTRIAN PARKING,	DESIGN, AND CONSTAND ACCESS IMPROVEMENT OF THE PROPERT OF THE PROP	EMENTS TO THE ION CENTER SECURITY E, REALIGNMENT ON OF PERIMETER TION OF SLOPE OVERFLOW OF ALL WEATHER				
	·	CAL FUNDING	DEF	3	13 C	12	7 C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	M O F
[5.	PLANS CONSTRUCT INCREMENT UPGRADE O AND COMMU THIS WILL SYSTEM, A ALLEVIATE DISAS' DEVICT PLANS CONSTRUCT INCREMENT UPGRADE O AND COMMU THIS WILL RELIABILI SYSTEM, A ALLEVIATE	ES, STATEWIDE LAND ACQUISITION ON, AND EQUIPMENT AL ADDITION, REPLA F STATE CIVIL DEFE NICATIONS EQUIPMENT EXPAND THE COVERA TY OF THE WARNING SWELL AS MODERNIZ SIREN COVERAGE CA FAL FUNDING TER WARNING AND CO ES, STATEWIDE LAND ACQUISITION ION, AND EQUIPMENT AL ADDITION, REPLA F STATE CIVIL DEFE NICATIONS EQUIPMENT EXPAND THE COVERA TY OF THE WARNING SWELL AS MODERNIZ SIREN COVERAGE GA	THE TOP TO THE TOP TOP TO THE TO			2,50	€]
	NO.	ITEM PROJECT NO. NO. [5. DISAST DEVICE PLANS CONSTRUCT INCREMENT. UPGRADE O AND COMMU. THIS WILL SYSTEM, A ALLEVIATE DEVICE PLANS CONSTRUCT INCREMENT. UPGRADE O AND COMMU. THIS WILL RELIABILIT SYSTEM, A ALLEVIATE AND COMMU. THIS WILL RELIABILIT SYSTEM, A ALLEVIATE	ITEM PROJECT NO. NO. TITLE S. DISASTER WARNING AND CONSTRUCTION, AND EQUIPMENT INCREMENTAL ADDITION, REPLAND COMMUNICATIONS EQUIPMENT THIS WILL EXPAND THE COVERAGE OF TOTAL FUNDING SYSTEM, AS WELL AS MODERNIZ ALLEVIATE SIREN COVERAGE OF TOTAL FUNDING DISASTER WARNING AND CONSTRUCTION, AND EQUIPMENT INCREMENTAL ADDITION, REPLAUSED OF STATE CIVIL DEFENDENCE OF STATE OF S	ITEM PROJECT TITLE EXPENDING AGENCY NO. NO. TITLE AGENCY	CAPITAL ITEM PROJECT NO. NO. TITLE DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. TOTAL FUNDING DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.	CAPITAL ITEM PROJECT NO. NO. TITLE EXPENDING YEAR O 2019-2020 F STATEWIDE	TITLE EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2019-2020 F 2020-2021

					APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F		
1		-								
1 2 3 4 5	[6.		RUGER B306 AND B30 ENING, OAHU)6A, HURRICANE						
5 6 7 8		IMPROVEM AND 306A	EN AND CONSTRUCTION ENTS-TO RETROFIT BOTO RESIST HURRICAL	UILDINGS 306						
9	_TMDD(AIR COND	ITIONING E W EMERGENCY GENER	ATOR AND						
10	111110	•	ED IMPROVEMENTS, O	•						
11			OTAL FUNDING	AGS	6	6 5 C	1,24)€]		
12 13 14 15 16 17 18 19 20 21 22	<u>6.</u>	DESIGN DE	RUGER B306 AND B30 ENING, OAHU GN AND CONSTRUCTION ENTS TO RETROFIT B TO RESIST HURRICAL ITIONING IMPROVEME Y GENERATOR, AND A ENTS, OAHU. DTAL FUNDING	N OF UILDINGS 306 NE FORCE WINDS, NTS, NEW	6	65 C	1,24	0 C		
23 24 25 26 27 28 29 30 31 32	7.	HAWA: FITNI DESIC OF A PHY GUARD SO ISLAND O NECESSAR	II ARMY NATIONAL GUESS CENTER, OAHU GN, CONSTRUCTION, A SICAL FITNESS CENT LDIERS AND PERSONN F OAHU. THIS PROJE Y TO QUALIFY FOR F G AND/OR REIMBURSE	JARD PHYSICAL AND EQUIPMENT ER FOR NATIONAL EL ON THE CT IS DEEMED EDERAL AID	_		<u> </u>			
33 34 35 36		T	OTAL FUNDING	DEF DEF		00 C 00 P				

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 8. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	RETROFIT HURRICAN STATEWIN PLANS, IN PLANS, IN CONSTRUCTION BUILDINGS WOMEASURES TO EMERGENCY SO TOTAL UPGRADEN GUARD RI FACILITIES GUARD BUREAN ARMY STANDA HEALTH, SAF REQUIREMENT NECESSARY T	PUBLIC BUILDIN NE PROTECTIVE ME DE LAND ACQUISITION N, AND EQUIPMENT ITH HURRICANE PR INCREASE THE NU HELTERS STATEWID L FUNDING E AND IMPROVEMEN EADINESS CENTERS IES, OAHU AND CONSTRUCTION S AND UPGRADES T NESS CENTERS (AR TO CONFORM TO CU U AND U.S. DEPAR RDS AND CRITERIA ETY, AND BUILDIN S. THIS PROJECT O QUALIFY FOR FE ND/OR REIMBURSEM L FUNDING	GS WITH ASURES, , DESIGN, TO RETROFIT OTECTIVE MBER OF E. AGS TS TO NATIONAL AND OF ONATIONAL MORIES) AND FRENT NATIONAL TMENT OF THE TMENT OF THE TMENT OF THE THE TO CODE		C C	2,09	€ €

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-				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL I PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 9. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	UPGRAD GUARD FACILI DESIGN IMPROVEMEN GUARD READ FACILITIES GUARD BURE ARMY STAND HEALTH, SA REQUIREMEN NECESSARY FINANCING	ES AND IMPROVEMENT READINESS CENTERS TIES, OAHU AND CONSTRUCTION TS AND UPGRADES TO INESS CENTERS (AR TO CONFORM TO CU AU AND U.S. DEPAR PARDS AND CRITERIA FETY, AND BUILDIN TS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEM AL FUNDING	OF O NATIONAL MORIES) AND REENT NATIONAL TMENT OF THE , AND TO MEET G CODE IS DEEMED DERAL AID		<u>C</u> <u>P</u>		5 C

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	N O F
	·#-						
K. GO	VERNMENT-WIDE	SUPPORT					
BED144	- STATEWIDE	PLANNING AND COO	ORDINATION				
0.1	STATEW	IDE PLANNING, STA	ATEWIDE				
	PLANNING A ORIENTED D IN THE STA	AND DESIGN FOR ST ND COORDINATION : EVELOPMENT PROJECTE STRATEGIC PLAN EVELOPMENT.	FOR TRANSIT- CTS IDENTIFIED				
		AL FUNDING	BED		<u>C</u>	1,50	0 C
BUF101	- DEPARTMENT	TAL ADMINISTRATIO	ON AND BUDGET DIV	ISION			
0.2		MUSEUM, FIRE SAI EMENTS, OAHU	FETY				
	FIRE SAFET IMPROVEMEN SYSTEMS AT	DESIGN, AND CONS Y IMPROVEMENTS A TS TO INSTALL FI BISHOP MUSEUM; CES; AND ALL PRO	ND RELATED RE SPRINKLER EQUIPMENT;				
		AL FUNDING	AGS		<u>C</u>	90	0 C

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				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
AGS130	KALANI REPLAC	SE TECHNOLOGY SER MOKU DATA CENTER CEMENT AND UPGRAD		E AND INNO	VATI	ON	
	PLANS, EQUIPMENT UPGRADE O LIFE UNIN SYSTEMS II B-30 AND I	DESIGN, CONSTRU FOR FULL REPLACE F TWO CURRENT ENI FERRUPTIBLE POWEF N THE KALANIMOKU UPGRADE ELECTRICA TAL FUNDING	EMENT AND D-OF-SERVICE- R SUPPLY (UPS) BUILDING ROOM	1,8	00 C		C
1.1	···	FINANCE SYSTEM (NIZATION INITIATI					
	EQUI PMENT	DESIGN, CONSTRU FOR STATE FINANC			<u>_C</u>	17,000	0 C

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 AGS131 3 MAINTEN 4 5 [2.66 7 8 9 10 11 12 13 14 15 16 17 18 19 2.20 21 22 23 24 25 26 27 28 29 30 31 32 33	LUMP SU FLANS, CONSTRUCTION STATEWIDE SYSTEMS AND LUMP SU INFORMA SERVICE LUMP SU INFORMA SERVICE PLANS, CONSTRUCTION MODERNIZAT COMMUNICAT STATEWIDE SERVICE PLANS, CONSTRUCTION MODERNIZAT COMMUNICAT STATEWIDE SYSTEMS AND SHARED BLE RADIO SITE RADIO SITE	E TECHNOLOGY SERVI THE HEALTH AND SAFE ATION AND COMMUNIC. ES DIVISION, STATE LAND ACQUISITION, ON, AND EQUIPMENT ON, AND EXPANSION ONS SYSTEMS, INCL. ANUENUE AND HAWAII O LAND MOBILE RADI NOED RADIO SYSTEM, ES AND TOWERS STATE AL FUNDING IM HEALTH AND SAFE ATION AND COMMUNIC. ES DIVISION, STATE ON, AND EQUIPMENT ION, AND EQUIPMENT ION, AND EXPANSION IONS SYSTEMS, INCL. ANUENUE AND HAWAII O LAND MOBILE RADI NUENUE AND HAWAII O LAND MOBILE RADI NUENUE AND SYSTEM, S AND TOWERS STATE AL FUNDING	TY, ATION WIDE DESIGN, FOR REPAIRS, JOF CRITICAL JUDING THE AN MICROWAVE O, STATEWIDE AND NEW WIDE. AGS TY, ATION WIDE DESIGN, FOR REPAIRS, JOF CRITICAL JUDING THE AN MICROWAVE O, STATEWIDE AND NEW	4,6	50 C		€]

						APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F				
3.	PLANS,	SYSTEM ENHANCEMEN DESIGN, CONSTRUC FOR DIGITAL RADIO	TION, AND								
	SYSTEM UPG	RADES AND ENHANCE AL FUNDING		3	65 C		C				
AGS111	L - ARCHIVES	- RECORDS MANAGEM	ENT								
4.	KEKAUL	UOHI BACKUP GENER	ATOR, OAHU								
	TO INSTALL ARCHIVAL S	, CONSTRUCTION, A A BACKUP GENERAT TORAGE AREA CHILI AL FUNDING	OR FOR	5	00 C		C				
5.	OAHU	JOHI HALON SYSTEM									
	TO REPLACE SYSTEM WIT 200 OR EQU	, CONSTRUCTION, A HALON GAS FIRE S H NON-OZONE DEPLE IVALENT). AL FUNDING	SUPPRESSION	6	50 C		С				

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
LNR101	- PUBLIC LAN	NDS MANAGEMENT					
[6.		NINA CONSERVATION, HAWAII	N EASEMENT				
	CONSERVATION						
		IS. \L FUNDINC	LNR	1,0	00 B		₽]
[7.		FOREST CONSERVA	TION EASEMENT				
	CONSERVATION HAWAII COU	CQUISITION OF 99 ON EASEMENT IN 6 NTY, TO PROTECT EST RESOURCES:	SOUTH KONA,				
		AL-FUNDING	LNR	1	00 B		₽]
8.	ROYAL I OAHU	HAWAIIAN GROIN R	EPLACEMENT,				
	HAWAIIAN G STRUCTURE. PURPOSE AS	JCTION TO REPLAC ROIN WITH A NEW NEW GROIN TO SE OLD GROIN TO RE	GROIN ERVE SAME				
	WAIKIKI BE. TOTA	ACH. AL FUNDING	LNR LNR		50 C 50 R		C R
		•		-,-			

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	9.	PLANS CONDUCT V WAIKIKI E ROYAL HAW IMPROVEME REFURBISH CONSTRUCT SAND DREI PLANS CONDUCT V WAIKIKI E ROYAL HAW IMPROVEME REFURBISH CONSTRUCT SAND DREI CONSTRUCT SAND DREI SAND DREI CONSTRUCT SAND DREI CONSTRUCT SAND DREI	KI MASTER PLAN IMP , DESIGN, AND CONS VARIOUS IMPROVEMENT DEACH IN THE SHERAT VALIAN, AND KUHIO E WHENT OF DERELICT C TON OF NEW GROINS, OGING, WITH BEACH S TAL FUNDING KI MASTER PLAN IMP , DESIGN, AND CONS VARIOUS IMPROVEMENT DEACH IN THE SHERAT VALIAN, AND KUHIO E WITH TO INCLUDE SAN MENT OF DERELICT C TION OF NEW GROINS, OGING, WITH BEACH S TAL FUNDING	TRUCTION TO S ALONG ON HALEKULANI, DEACH SECTORS. D		면 문 문 포 C R T	1,850 3,000 4,000	O C O R

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 9.1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	ENHANCE CONSTRU AT KAANAPAL BORROWED FR DELIVERED T BE WIDENED BEACH AREA HYATT HOTEL TOTA NA WAI LAND AC WEST MAUI T WATERSHED, RESOURCES T RELATED COS OF MAUI MAK SUPPORT THE THAT THIS A STATE OF HA MATCHING FU AVAILABILIT	EHA LAND ACQUISI QUISITION OF 10, O PROTECT IMPORT NATIVE FOREST AN HEY PROVIDE; ANI TS; PROVIDED THA ES A GOOD FAITH PROJECT; PROVII PPROPRIATION DEN WAII'S GOOD FAIT NDS MAY BE PROVI	MAUI EPPLENISHMENT SAND WOULD BE SAND FIELD AND E BEACH WOULD E 3,500 FEET OF MARRIOTT AND LNR LNR LNR TION, MAUI O00 ACRES IN TANT FORESTED ND THE WATER D ALL PROJECT AT THE COUNTY EFFORT TO DED FURTHER MONSTRATES THE THE FFORT THAT		이루크 기	5,200 4,650 1,150	OR OT

		<u>-</u>		APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
9.3	OAHU DESIGN OF APPROXI SAND AND R BEACH.	I BEACH SAND RENCE AND CONSTRUCTION MATELY 15,000 CUI ELATED WORK AT RO	N FOR PLACEMENT BIC YARDS OF		<u>_C</u>	2,000	n C
7.00001		<u>AL FUNDING</u> RKS - PLANNING, D		DIJGTT ON		2,000	<u> </u>
10.	FACILI STATEW PLANS,	UM MAINTENANCE OF TIES, PUBLIC WORK IDE LAND ACQUISITION ON, AND EQUIPMENT	S DIVISION,				
	FACILITIES MAY INCLUD TOT	TS AND MAINTENANG AND SITES, STATE E REPAIRS AND IME AL FUNDING	EWIDE. PROJECTS PROVEMENTS. AGS	28,6	09 C		С
11.	DESIGN FOR REFURE INSTALLATI INFRASTRUC	CAPITOL BUILDING, , CONSTRUCTION, F ISHMENT, RENOVAT: ON, CONSTRUCTION TURE, REPAIR FOR TOL; EQUIPMENT AN	AND EQUIPMENT ION, , THE HAWAII				
	TOT	AL FUNDING	AGS	1,4	80 C		С

				APPROPRIATIONS (IN 00				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F	
1 2 3 4 5 6 7 8	DESIGN IMPROVEMEN IMPROVEMEN STATIONS;	CAPITOL BUILDING, AND CONSTRUCTION TS TO PUBLIC REST TS TO INCLUDE DIA EQUIPMENT AND APPL AL FUNDING	I FOR IROOMS; APER CHANGING	1	00 C		С	
10 12.1 11 12 13 14 15 16 17 12.2 18	PLANS AND IMPROVED BUILDING. TOTAL	LANI BUILDING, HA AND DESIGN FOR TH EMENTS TO THE KEA AL FUNDING LA MULTI-PURPOSE REPLACEMENT, OF	IE RENOVATIONS AKEALANI AGS SENIOR CENTER		<u>C</u>	<u>750</u>	<u>0 C</u>	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 31 32 33 34 35 36 37 38 39 40 41	PLANS, REPLACEMEN SENIOR CEN SHALL INTE STREET CAM PROJECT (I ADJACENT P CAMPUS SEN EQUIPMENT; RELATED CO TOT: KANEOH PLANS, EQUIPMENT IMPROVEMEN APPURTENAN	DESIGN, AND CONST T OF THE LANAKILY TER (LMPSC) BUILT GRATE WITH THE HY PUS RENOVATION AT TEM NO. F-6.2) LO ROPERTY FOR SCHOOL IOR RESIDENTIAL TO APPURTENANCES; A STS. AL FUNDING E CIVIC CENTER, CO DESIGNS, CONSTRUTE FOR KANEOHE CIVIC TS; GROUND AND ST TS; EQUIPMENT AND	STRUCTION FOR A MULTI-PURPOSE DING; PROJECT PHA SCHOOL ND EXPANSION DCATED ON DL STREET PROJECT; AND ALL PROJECT AGS DAHU JCTION, AND C CENTER LTE		<u>c</u>			

				APPROPRIATIONS (IN 000				
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
AGS233	- CENTRAL S	ERVICES - BUILDING	G REPAIRS AND AL	TERATIONS				
13.		UM FIRE ALARM SYST EMENT AND UPGRADE						
	EQUIPMENT	DESIGN, CONSTRUCT TO REPLACE AND UPO EMS TO MEET CODE	GRADE FIRE					
		AL FUNDING	AGS	3	00 C	2,000	C	
SUB201	- CITY AND	COUNTY OF HONOLULU	J					
14.	WAHIAW. OHHO	A WASTEWATER TREAT	PMENT PLANT,					
	EQUIPMENT INFRASTRUC WASTEWATER	DESIGN, CONSTRUCT FOR SITE IMPROVEM TURE DEVELOPMENT . TREATMENT PLANT. AL FUNDING	ENTS AND	9,0	00 C		С	
14.1	DE COR	re neighborhood pa	ARK, OAHU					
	CONSTRUCTI WELLNESS P POPULATION MATCHING F	IMPROVEMENT, DESION AND EQUIPMENT ROGRAMS FOR OUR A ; PROVIDED THAT P. UNDS BE PROVIDED	FOR SENIOR GING ARTIAL					
		OF HONOLULU. AL FUNDING	ССН ССН		<u>C</u> <u>S</u>	320 80) C) S	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
14.2 SUB30 15.	PLANS CONSTRUCT PARTIAL N CITY AND TO	I VALLEY DISTRICT I, IMPROVEMENT, DESCION AND EQUIPMENT; MATCHING FUNDS BE POUNTY OF HONOLULU TAL FUNDING IF HAWAII WATER FOR REEFS PORTS	IGN, PROVIDED THAT ROVIDED BY THE CCH CCH		<u>୍</u> ପ	<u>320</u> <u>80</u>	0 C 0 S
	FOR A PRI PROVIDED PROVIDE N PERCENT O FOR THE I	AND DESIGN FOR A CORITY CESSPOOL REPORTHAT THE COUNTY OF MATCHING FUNDS EQUANT THE STATE FUNDS PURPOSE OF THIS PROPORTAL FUNDING	LACEMENT AREA. HAWAII SHALL LING TWENTY APPROPRIATED		00 C 40 S	•	

				APPROPE	'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 16. 3 4 5 6 7 8 9 10 11 12 13 14 15 17. 16 17 18 19 20 21 22 23 24 25 26 27 28	DESIGN IRRIGATE V PROVIDE SA PROVIDE MA PERCENT OF FOR THE PO TOT LALAMI RESERV CONSTR WATER RESE SYSTEM; PF HAWAII SHA EQUALING T FUNDS APPR	TEHE WASTEWATER TRE TY, HAWAII OF DUAL PIPING SY WITH R-1 RECYCLED WASE ACCESS TO POTABLE THAT THE COUNTY OF ATCHING FUNDS EQUAL FOR THE STATE FUNDS A PROSE OF THIS PROSE CAL FUNDING LO 10-MILLION GALL FOIR PUMP STORAGE, CUCTION FOR 10-MILL ERVOIR FOR LALAMILO ROVIDED THAT THE COUNTY PERCENT OF THE PROPRIATED FOR	STEM TO VATER AND BLE WATER; HAWAII SHALL LING TWENTY APPROPRIATED JECT. COH COH ON WATER HAWAII JION GALLON O WATER DUNTY OF NG FUNDS THE STATE	8,7	50 C 50 S 50 S		C S C S

			· · · · · · · · · · · · · · · · · · ·	APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8 9 10 11 12	NON-PO PLANS, AN-EXPLORE AGRICULTUI IN-NORTH-I THE COUNTY MATCHING I THE STATE PURPOSE OF	TABLE WATER WELL DESIGN, AND CONVIOUS ATORY WELL FOR NO RAL USE AND RELAT COHALA, HAWAII; P COF HAWAII SHALL FUNDS EQUALING TW FUNDS APPROPRIAT THIS PROJECT. CAL FUNDING	STRUCTION FOR N POTABLE ED IMPROVEMENTS ROVIDED THAT PROVIDE ENTY PERCENT OF	•	00 € 00 \$		&] &
14 15 19. 16 17 18 19 20 21 22 23 24 25 26 27 28 29	WASTEWATER MANAGEMENT/TREATMENT PLANT FEASIBILITY STUDY, PAHOA, HAWAII PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A WASTEWATER TREATMENT PLANT IN PAHOA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT. TOTAL FUNDING COH 500 C				C S		

				-	APPROPRIATIONS (IN 000			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	19.1	DESION PARKING IMPROVEM APPURTEN RENOVATI PROVIDED PROVIDED	KEA UKA PARK, HAWAI GN AND CONSTRUCTION LOT; GROUND AND SIT ENTS; EQUIPMENT AND ANCES; REPAIR, REFU ON, AND/OR NEW CONS THAT PARTIAL MATCH BY THE COUNTY OF H OTAL FUNDING	FOR NEW E RBISHMENT, TRUCTION; ING FUNDS BE	,	<u>ි</u> ප	6,000 2,000	
14 15 16 17 18 19 20 21 22 23	19.2	PLAN CENTER B IMPROVEM APPURTEN MATCHING OF HAWAI	KEA UKA PARK, HAWAI S AND DESIGNS FOR A UILDING; GROUND AND ENTS; EQUIPMENT AND ANCES; PROVIDED THA FUNDS BE PROVIDED I. OTAL FUNDING	NEW COMMUNITY SITE T PARTIAL		<u>C</u> s	<u>28</u> 9	0 C 0 S
24 25 26 27 28 29 30 31 32 33 34 35 36	19.3	LOT AND LOWER BA IMPROVEM APPURTEN MATCHING OF HAWAI	KEA UKA PARK, HAWAI S AND DESIGNS FOR A BASEBALL FIELD RELO LL FIELD; GROUND AN ENTS; EQUIPMENT AND ANCES; PROVIDED THA FUNDS BE PROVIDED I. OTAL FUNDING	NEW PARKING CATION FOR D SITE T PARTIAL		C	120	
3 0								

33

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	М О F	
							•	
SUB40	1 - COUNTY OF	' MAUI						
20.		BEACH PARK GREY						
	EQUIPMENT REUSE DEMO INCLUDE IN IMPROVEMEN	DESIGN, CONSTRUCTOR KANAHA BEACH DISTRATION PROJECTION UPDATED THATTON, UPDATED THATTON BE PROVIDED	PARK GREYWATER T; PROJECT TO TES, AND T PARTIAL					
	TOT	AL FUNDING	COM COM		50 C 45 S		C S	
21.		U-KAHULUI TRANSI PLAN, MAUI	r CORRIDOR					
	IMPLEMENTA FACILITY A IMPROVEMENT CONNECTING RELATED CONSING TO AND KAHULU	FOR DEVELOPMENT OF ATION STRATEGY FOR AND MULTI-MODAL TO SEE WAILUKU AND KAHEVIC IMPROVEMENT OF INCREASE LIVABLUS TOWN CENTERS; ATCHING FUNDS BE MAUI.	R PUBLIC RANSPORTATION IT CORRIDOR ULUI, AND AND AFFORDABLE LITY OF WAILUKU PROVIDED THAT					
		AL FUNDING	COM	5	00 C		C	

COM

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				APPROPRIATIONS (IN 000			'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
22.	TMDODD	CANT AGRICULTURAL	TANIT MATIT				
	IMPORTANT COUNTY; PI RELATED S' IMPROVEMEI APPURTENAI MATCHING II OF MAUI.	AND DESIGNS FOR AGRICULTURAL LAND ROJECT TO INCLUDE PUDIES; GROUND AND NTS; EQUIPMENT AND NCES; PROVIDED THAT FUNDS BE PROVIDED	IN MAUI REPORTS AND SITE T PARTIAL		25 C 25 S		C s
SUB501	- COUNTY OF	r KAUAI					
23.	ANAHOI	A SPORTS COMPLEX,	KAUAI				
	COMPLEX II	AND DESIGN FOR A ! N ANAHOLA, KAUAI, , BASEBALL FIELDS, D ARENA AND STABLE	TO INCLUDE REGULATION				
	TOI	CAL FUNDING	COK		С	50	0 C

				APPROPRIATIONS (IN 000			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
24.	KALAHE KAUAI	O-LAWAI-OMAO WATE	ER SYSTEM,				
	FOR WATER RELATED IM COUNTY OF FUNDS EQUA STATE FUND OF THIS PR	, CONSTRUCTION, A SYSTEM IMPROVEMEN PROVEMENTS; PROVI KAUAI SHALL PROVI LING TWENTY PERCH S APPROPRIATED FO OJECT. AL FUNDING	NTS AND OTHER IDED THAT THE IDE MATCHING ENT OF THE	2,2	00 C 40 S	•	
25.	DESIGN FOR CHLORI RELATED IM COUNTY OF FUNDS EQUA STATE FUND	A WATER SYSTEM, K , CONSTRUCTION, A NATION FACILITIES PROVEMENTS; PROVI KAUAI SHALL PROVI LING TWENTY PERCH S APPROPRIATED FO OJECT. AL FUNDING	AND EQUIPMENT S AND OTHER IDED THAT THE IDE MATCHING ENT OF THE		00 C 60 S	1,300 260	

					APPROPRIATIONS (IN 000'				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>	
1 2 3 4 5 6 7 8 9 10 11 12 13	26.	DESIGNOS DES	A-KEKAHA WATER SYSTMAN, CONSTRUCTION, AND VEMENTS AND RENOVAT NK AND OTHER RELATE NTS; PROVIDED THAT LL PROVIDE MATCHING TWENTY PERCENT OF TROPRIATED FOR THE PECT.	D EQUIPMENT IONS FOR PAUA D THE COUNTY OF FUNDS HE STATE		00 C 00 S		0 C 0 S	
15 16 17 18 19 20 21 22 23 24 25 26 27 28	<u>26.1</u>	CONST FOOD BOOT PROVIDED TO KILAU PLANS UPGRADE W GYM TO BE	EPE STADIUM, KAUAI RUCTION OF A TICKET TH, AND COMFORT STAT THAT PARTIAL MATCHI BY THE COUNTY OF KA TAL FUNDING EA GYMNASIUM, KAUAI , DESIGN, AND CONSTI	IONS; NG FUNDS BE UAI. COK COK TY OF KILAUEA 3 HURRICANE)		<u>ဂ</u> ုစ]	1,000 500		
29 30 31 32 33 34 35 36 37		PROVIDED PROVIDED	P (CAT. 4 HURRICANE THAT PARTIAL MATCHI BY THE COUNTY OF KA TAL FUNDING	NG FUNDS BE		<u>C</u> <u>s</u>	1,680 420	0 C 0S"	

1 PART II. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

- 2 SECTION 5. Part IV, Act 40, Session Laws of Hawaii 2019 is
- 3 amended as follows:
- 4 1. By amending section 8 to read:
- 5 "SECTION 8. Provided that the general obligation bond fund
- 6 appropriations for Maui Health System, a KFH LLC (HTH214), for
- 7 fiscal year 2019-2020 and fiscal year 2020-2021 shall be
- 8 disbursed by the Hawaii health systems corporation to the Maui
- 9 Health System, a Kaiser Foundation Hospitals LLC, for its
- 10 capital subsidies in the respective fiscal years [-]; and
- 11 provided further that the Maui health system has satisfied all
- 12 of the standards and conditions in section 323F-58, Hawaii
- 13 Revised Statutes."
- 14 2. By adding a new section to read:
- "SECTION 8A. Notwithstanding any law to the contrary, the
- 16 department of transportation shall expend the \$5,200,000
- 17 allocated in Act 40, Session Laws of Hawaii 2019, part III,
- 18 section 4, item no. C-43, page 45, for the purpose of
- 19 constructing signalized crosswalks at the locations specified."
- 20 3. By adding a new section to read:
- 21 "SECTION 8B. With the approval of the governor, the
- 22 department of public safety may delegate responsibility and



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1
    transfer funds to the Hawaii community development authority
2
    (BED150) for the implementation of planning for the Maui
3
    regional public safety complex at Pulehunui (Item no. I-3.1),
4
    when it is determined by the agencies that it is advantageous to
5
    do so; provided further that the Hawaii community development
6
    authority shall submit to the legislature a summary report of
    all uses of this authority for the previous twelve month period
7
8
    from December 1 to November 30 no later than thirty days prior
    to the convening of the regular session of 2021."
9
10
         4. By adding a new section to read:
11
         "SECTION 8C. Section 30 of Act 49, Session Laws of Hawaii
    2017, as amended and renumbered by section 5 of Act 53, Session
12
13
    Laws of Hawaii 2018, is amended by amending Item G-87.05 to read
14
    as follows:
15
    "87.05.
              AUGUST AHRENS ELEMENTARY
16
              SCHOOL, OAHU
17
18
              DESIGN [AND CONSTRUCTION] FOR A
19
           COVERED WALKWAY AND SHELTER FOR
20
           THE LOWER DRIVEWAY ON WAIPAHU
21
           STREET[+], NEW PARKING LOT, AND
22
           RELOCATED PLAYCOURT; GROUND AND
23
           SITE IMPROVEMENTS; EQUIPMENT AND
24
           APPURTENANCES.
25
                                                           [\frac{245}{1}]1,225
               DESIGN
26
                                                                <del>- 980</del>1
               CONSTRUCTION
27
                                                                1,225C
                 TOTAL FUNDING
                                         EDN
28
```

- 1 5. By adding a new section to read:
- 2 "SECTION 11A. Any law to the contrary notwithstanding, the
- 3 appropriations under Act 49, Session Laws of Hawaii 2017,
- 4 section 30, as amended and renumbered by Act 53, Session Laws of
- 5 Hawaii 2018, section 5, in the amounts indicated or balance
- 6 thereof, unallotted, unencumbered, or encumbered and unrequired
- 7 are hereby lapsed:

8	Item No.	Amount (MOF)	
9	<u>A-1</u>	608,000	<u>C</u>
10	<u>A-2</u>	1,000.00	<u>C</u>
11	<u>A-27.02</u>	150,000	<u>C</u>
12	<u>A-7</u>	200,000	<u>C</u>
13	<u>A-13</u>	644,800	<u>C</u>
14	<u>A-21.03</u>	1,839,475.93	$\underline{\mathtt{D}}$
15	<u>A-23.02</u>	300,000	<u>C</u>
16	<u>A-27</u>	4,200,000	<u>C</u>
17	<u>B-0.03</u>	10,500,000	<u>C</u>
18	<u>C-92</u>	1,000,000	<u>C</u>
19	<u>D-4.04</u>	490,000	<u>C</u>
20	<u>D-5</u>	194,844.48	<u>C</u>
21	<u>D-5.03</u>	100,000	<u>C</u>
22	<u>G-6</u>	2,139.23	<u>C</u>



1	<u>G-14</u>	1,163,871	<u>C</u>
2	<u>G-17</u>	650,000	<u>C</u>
3	<u>G-22</u>	1,000,000	<u>C</u>
4	<u>G-24</u>	500,000.00	<u>C</u>
5	<u>G-27</u>	800,000.00	<u>C</u>
6	<u>G-29</u>	480,000	<u>C</u>
7	<u>G-47</u>	200,000	<u>C</u>
8	<u>G-50</u>	2,200,000	<u>C</u>
9	<u>G-59</u>	1,000	<u>C</u>
10	<u>G-62</u>	<u>140,000</u>	<u>C</u>
11	<u>G-67</u>	19,521,570	<u>C</u>
12	<u>G-68</u>	<u>250,000</u>	<u>C</u>
13	<u>G-85</u>	1,000	<u>C</u>
14	G-87.15	800,000	<u>C</u>
15	G-87.22	200,000	<u>C</u>
16	G-87.31	1,983,000	<u>C</u>
17	G-87.35	<u>760,000</u>	<u>C</u>
18	<u>G-87.51</u>	200,000	<u>C</u>
19	<u>G-87.58</u>	396,000	<u>C</u>
20	G-87.60	325,000	<u>C</u>
21	G-87.73	410,000	<u>C</u>
22	<u>G-103</u>	3,000,000	<u>C</u>



1	<u>G-111.02</u>	400,000	<u>C</u>	
2	<u>G-114</u>	6,000,000	<u>C</u>	
3	<u>H-2</u>	648,000	<u>C</u>	
4	<u>H-16</u>	250,000	<u>C</u>	
5	<u>K-4</u>	500,000	<u>C</u>	
6	<u>K-8</u>	3,500,000	<u>C</u>	
7	<u>K-8</u>	4,650,000	<u>R</u>	
8	<u>K-8</u>	1,150,000	<u>T</u>	
9	<u>K-29</u>	3,000,000	<u>C</u>	
10	<u>K-33</u>	4,311,430	<u>C</u>	
11	<u>K-34</u>	1,500,000	<u>C</u> "	
12	6. By adding a new section to read:			
13	"SECTION 11B	. Any law to th	ne contrary notwithstanding, the	
14	appropriations under Act 134, Session Laws of Hawaii 2013,			
15	section 39, as amended and renumbered by Act 122, Session Laws			
16	of Hawaii 2014, section 5, in the amounts indicated or balance			
17	thereof, unallotted, unencumbered, or encumbered and unrequired			
18	are hereby lapsed:			
19	<u>Item No.</u>	Amount (MOF)		
20	<u>A-13</u>	1,185,979	<u>C</u>	

<u>C</u>"

4,000

7. By adding a new section to read:

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G-48

21



1 "SECTION 11C. Any law to the contrary notwithstanding, the 2 appropriation under Act 164, Session Laws of Hawaii 2011, 3 section 36, as amended and renumbered by Act 106, Session Laws 4 of Hawaii 2012, section 5, in the amount indicated or balance 5 thereof, unallotted, unencumbered, or encumbered and unrequired is hereby lapsed: 6 7 Item No. Amount (MOF) 8 292,991 A-5 C" 9 8. By adding a new section to read: 10 "SECTION 11D. Any law to the contrary notwithstanding, the 11 appropriations under Act 162, Session Laws of Hawaii 2009, 12 section 62, as amended and renumbered by Act 180, Session Laws 13 of Hawaii 2010, section 5, in the amounts indicated or balance 14 thereof, unallotted, unencumbered, or encumbered and unrequired 15 are hereby lapsed: 16 Item No. Amount (MOF) **17** G-100 1,248,724.24 18 G-102 219,253.03 C С" 19 102,761.36 G-103 **20** 9. By adding a new section to read: 21 "SECTION 11E. Any law to the contrary notwithstanding, the

appropriations under Act 213, Session Laws of Hawaii 2007,



- 1 section 125, as amended and renumbered by Act 158, Session Laws
- 2 of Hawaii 2008, section 5, in the amount indicated or balance
- 3 thereof, unallotted, unencumbered, or encumbered and unrequired
- 4 are hereby lapsed:
- 5 <u>Item No.</u> <u>Amount (MOF)</u>
- **6** G-124 827,065.65 C
- 7 G-127.02 93,558.54 C"
- **8** 10. By adding a new section to read:
- 9 "SECTION 11F. Any law to the contrary notwithstanding, the
- 10 appropriations under Act 178, Session Laws of Hawaii 2005,
- 11 section 85, as amended and renumbered by Act 160, Session Laws
- 12 of Hawaii 2006, section 5, in the amounts indicated or balance
- 13 thereof, unallotted, unencumbered, or encumbered and unrequired
- 14 are hereby lapsed:
- 15 Item No. Amount (MOF)
- 16 G-123 225,075.46 C
- 17 I-2 323,608.00 C"
- 18 11. By adding a new section to read:
- 19 "SECTION 11G. Any law to the contrary notwithstanding, the
- 20 appropriation under Act 259, Session Laws of Hawaii 2001,
- 21 section 91, as amended and renumbered by Act 3, Third Special
- 22 Session Laws of Hawaii 2001, section 3, and as further amended



- 1 and renumbered by Act 177, Session Laws of Hawaii 2002, section
- 2 5, in the amount indicated or balance thereof, unallotted,
- 3 unencumbered, or encumbered and unrequired is hereby lapsed:
- 4 Item No. Amount (MOF)
- 5 G-57 839,672.64 C"
- 6 12. By adding a new section to read:
- 7 "SECTION 11H. (a) Any law to the contrary notwithstanding,
- 8 the appropriations under Act 49, Session Laws of Hawaii 2017,
- 9 section 30, as amended and renumbered by Act 53, Session Laws of
- 10 Hawaii 2018, section 5, in the amounts indicated below or
- 11 balance thereof that are unallotted or unencumbered on the
- 12 effective date of this Act are hereby lapsed:

13	Item No.	Amount (MOF)	
14	<u>A-10.02</u>	\$1,200,000	<u>C</u>
15	<u>A-10.03</u>	2,510,163	<u>C</u>
16	<u>A-10.04</u>	512,860	<u>C</u>
17	<u>A-7</u>	200,484	<u>C</u>
18	<u>A-9</u>	1,103,364	<u>C</u>
19	<u>F-8</u>	450,000	<u>C</u>
20	<u>F-9</u>	1,278,680	<u>C</u>
21	<u>F-14</u>	1,150,000	<u>C</u>
22	<u>F-15</u>	950,000	<u>C</u>



1		<u>F-24</u>	900,000	<u>C</u>
2		<u>F-25</u>	1,080,053	<u>C</u>
3		<u>G-4</u>	990,000	<u>C</u>
4		<u>G-77</u>	239,000	<u>C</u>
5		G-87.11	460,000	<u>C</u>
6		G-87.24	260,000	<u>C</u>
7		<u>G-41</u>	2,450,000	<u>C</u>
8		<u>G-87.02</u>	1,984,000	<u>C</u>
9		G-87.34	2,292,279	<u>C</u>
10		<u>G-87.79</u>	1,584,000	<u>C</u>
11		G-87.09	560,000	<u>C</u>
12		<u>G-87.21</u>	378,000	<u>C</u>
13		<u>G-92.05</u>	1,900,000	<u>C</u>
14		<u>H-10.03</u>	3,800,000	<u>C</u>
15		K-36.02	3,500,000	<u>C</u>
16	(b) The amounts lapsed pursuant to subsection (a) or so			
17	much thereof as may be necessary are appropriated for fiscal			
18	year 2020-2021 and shall be expended in accordance with the			
19	9 purposes described under Act 49, Session Laws of Hawaii 2017,			
20	section 30, as amended and renumbered by Act 53, Session Laws of			
21	Hawaii 2018, section 5."			

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- 1 13. By adding a new section to read:
- 2 "SECTION 11I. (a) Any law to the contrary notwithstanding,
- 3 the appropriations under Act 134, Session Laws of Hawaii 2013,
- 4 section 39, as amended and renumbered by Act 122, Session Laws
- 5 of Hawaii 2014, section 5, in the amounts indicated below or
- 6 balance thereof that are unallotted or unencumbered on the
- 7 effective date of this Act are hereby lapsed:

8	Item No.	Amount (MOF)	
9	<u>A-12</u>	\$814,818	<u>C</u>
10	<u>A-6</u>	4,751,122	<u>C</u>
11	<u>F-11.01</u>	23,622,000	<u>C</u>
12	F-11.01	37,012,412	N

(b) The amounts lapsed pursuant to subsection (a) or so much thereof as may be necessary are appropriated for fiscal year 2020-2021 and shall be expended in accordance with the purposes described under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5."

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20 PART III. MISCELLANEOUS AND EFFECTIVE DATE

21 SECTION 6. If any portion of this Act or its application 22 to any person, entity, or circumstance is held to be invalid for



- 1 any reason, the legislature declares that the remainder of the
- 2 Act and each and every other provision thereof shall not be
- 3 affected thereby. If any portion of a specific appropriation is
- 4 held to be invalid for any reason, the remaining portion shall
- 5 be expended to fulfill the objective of the appropriation to the
- 6 extent possible.
- 7 SECTION 7. If manifest clerical, typographical, or other
- 8 mechanical errors are found in this Act, the governor may
- 9 correct the errors.
- 10 SECTION 8. Nothing in this Act shall affect the validity
- 11 or continuing effectiveness of any provisions of Act 40, Session
- 12 Laws of Hawaii 2019, not repealed or amended by this Act.
- 13 SECTION 9. Material to be repealed is bracketed and
- 14 stricken. New statutory material is underscored. In printing
- 15 this Act, the revisor of statutes need not include the bracketed
- 16 material or the underscoring.
- 17 SECTION 10. This Act shall take effect upon approval.

Report Title:

Supplemental Capital Improvement Projects; Executive Branch

Description:

Appropriates funds for supplemental capital improvement projects for fiscal biennium 2019-2021.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.