A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 2 SECTION 1. This Act is recommended by the governor for
- 3 immediate passage in accordance with section 9 of article VII of
- 4 the Constitution of the State of Hawaii.
- 5 SECTION 2. There are appropriated or authorized from the
- 6 sources of funding indicated below to collective bargaining
- 7 statewide (BUF 102) the following sums or so much thereof as may
- 8 be necessary to fund for fiscal biennium 2019-2021 all
- 9 collective bargaining cost items in the agreement negotiated
- 10 with the exclusive representative of collective bargaining unit
- 11 (13):

12		FY 2019-2020	FY 2020-2021
13	General funds	\$10,962,654	\$24,007,772
14	Special funds	1,984,557	4,233,880
15	Federal funds	1,722,062	3,721,359
16	Other federal funds	476,093	1,007,686

1	Trust funds	100,273	194,571
2	Interdepartmental transfers	31,485	66,565
3	Revolving funds	305,752	596,675
4	Other funds	152,292	327,121
5	Special fund CIP	624,885	1,335,367

6 Of the above amounts, the following amounts are for the

7 department of education:

8		FY 2019-2020	FY 2020-2021
9	General funds	\$2,319,018	\$5,006,896
10	Special funds	15,912	31,281
11	Federal funds	55,494	128,400
12	Revolving funds	4,992	11,915

SECTION 3. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

17 PART II

18

19

20

21

SECTION 4. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 all collective bargaining

1 cost items in the agreement negotiated with the exclusive

2 representative of collective bargaining unit (13):

3			FY 2019-2020	FY 2020-2021
4	General	funds	\$1,160,359	\$2,498,670
5	Special	funds	29,184	65,553

6 SECTION 5. Funds appropriated or authorized by this part

7 shall be expended by the chief justice in the respective fiscal

8 year for the purposes of this part.

9 PART III

10 SECTION 6. There are appropriated or authorized from the

11 sources of funding indicated below to collective bargaining

12 statewide (BUF 102) the following sums or so much thereof as may

13 be necessary to fund for fiscal biennium 2019-2021 the salary

14 increases and other cost adjustments authorized by chapter 89C,

15 Hawaii Revised Statutes, for state officers and employees who

16 are excluded from collective bargaining and belong to the same

17 compensation plans as those officers and employees within

18 bargaining unit (13):

19		FY 2019-2020	FY 2020-2021
20	General funds	\$3,605,118	\$7,235,374
21	Special funds	764,441	1,464,928

1	Federal funds	229,915	448,353
2	Other federal funds	73,557	135,338
3	Trust funds	19,733	35,788
4	Interdepartmental transfers	324,657	600,743
5	Revolving funds	65,633	124,704
6	Other funds	39,200	77,597
7	Special fund CIP	47,630	92,826

 $oldsymbol{8}$ Of the above amounts, the following amounts are for the

9 department of education:

10		FY 2019-2020	FY 2020-2021
11	General funds	\$184,091	\$395,282
12	Special funds	42	94
13	Federal funds	9,915	22,460

SECTION 7. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

18 PART IV

19 SECTION 8. There are appropriated or authorized from the 20 sources of funding indicated below to administration (JUD 601) 21 the following sums or so much thereof as may be necessary to

- 1 fund for fiscal biennium 2019-2021 the salary increases and
- 2 other cost adjustments authorized by chapter 89C, Hawaii Revised
- 3 Statutes, by the chief justice for state officers and employees
- 4 who are excluded from collective bargaining and belong to the
- 5 same compensation plans as those officers and employees within
- 6 bargaining unit (13):

7		FY 2019-2020	FY 2020-2021
8	General funds	\$348,850	\$765,961
9	Special funds	5,221	10,922

- 10 SECTION 9. Funds appropriated or authorized by this part
- 11 shall be expended by the chief justice in the respective fiscal
- 12 year for the purposes of this part.
- 13 Part V
- 14 SECTION 10. There is appropriated or authorized from the
- 15 source of funding indicated below to Hawaii health systems
- 16 corporation corporate office (HTH 210) the following sums or
- 17 so much thereof as may be necessary to fund for fiscal biennium
- 18 2019-2021 the collective bargaining cost items in the agreement
- 19 negotiated with the exclusive representative of collective
- 20 bargaining unit (13) who is assigned to the Hawaii health
- 21 systems corporation:

H.B. NO. H.D. 1 S.D. 1

1		FY 2019-2020	FY 2020-2021
2	Special funds	\$698,660	\$2,052,866
3	SECTION 11. Fur	nds appropriated or a	authorized by this part
4	shall be allotted by	the director of fina	ance to the Hawaii
5	health systems corpor	cation for expenditur	re in the respective
6	fiscal year for the p	ourposes of this part	: .
7		PART VI	
8	SECTION 12. The	ere is appropriated o	or authorized from the
9	source of funding ind	licated below to Hawa	iii health systems
10	corporation - corpora	te office (HTH 210)	the following sums or
11	so much thereof as ma	y be necessary to fu	and for fiscal biennium
12	2019-2021 the salary	increases and other	adjustments authorized
13	by chapter 89C, Hawai	i Revised Statutes,	for state officers and
14	employees who are exc	luded from collectiv	e bargaining, assigned
15	to the Hawaii health	systems corporation,	and belong to the same
16	compensation plans as	those officers and	employees within
17	bargaining unit (13):		
18		FY 2019-2020	FY 2020-2021
19	Special funds	\$192,638	\$399,066
20	SECTION 13. Fun	ds appropriated or a	uthorized by this part
21	shall be allotted by	the director of fina	nce to the Hawaii

- 1 health systems corporation for expenditure in the respective
- 2 fiscal year for the purposes of this part.
- 3 PART VII
- 4 SECTION 14. Salary increases and cost adjustments provided
- 5 in this Act for any officer or employee whose compensation is
- 6 paid, in whole or in part, from federal, special, or other funds
- 7 shall be paid wholly or proportionately, as the case may be,
- 8 from the respective funds.
- 9 SECTION 15. Funds appropriated or authorized by this Act
- 10 that are not expended or encumbered by June 30, 2021, shall
- 11 lapse as of that date.
- 12 SECTION 16. This Act shall take effect upon its approval.

Report Title:

Emergency Appropriations; Public Employment Cost Items; Collective Bargaining Unit (13)

Description:

Makes emergency appropriations for fiscal biennium 2019-2021 for collective bargaining cost items, including the cost of salary adjustments negotiated between the State and the bargaining representative, for collective bargaining unit (13) and their excluded counterparts. Takes effect upon its approval. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.