### A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I			
2	SECTION 1. This A	act is recommended	by the governor for		
3	immediate passage in accordance with section 9 of article VII of				
4	the Constitution of the State of Hawaii.				
5	SECTION 2. There are appropriated or authorized from the				
6	sources of funding indicated below to collective bargaining				
7	statewide (BUF 102) the following sums or so much thereof as may				
8	be necessary to fund for fiscal biennium 2019-2021 all				
9	collective bargaining cost items in the agreement negotiated				
10	with the exclusive representative of collective bargaining unit				
11	(9):				
12		FY 2019-2020	FY 2020-2021		
13	General funds	\$3,746,536	\$5,372,911		
14	Special funds	23,197	30,777		

43,915

98,784

15

16

Federal funds

Other federal funds

65,359

139,176

1 Revolving funds 40,706 63,003 2 Of the above amounts, the following amounts are for the 3 department of education: 4 FY 2019-2020 FY 2020-2021 5 General funds \$9,496 \$12,100 6 SECTION 3. Funds appropriated or authorized by this part 7 shall be allotted by the director of finance to the appropriate 8 state departments for expenditure in the respective fiscal year 9 for the purposes of this part. 10 PART II 11 SECTION 4. There are appropriated from the sources of 12 funding indicated below to administration (JUD 601) the 13 following sums or so much thereof as may be necessary to fund 14 for fiscal biennium 2019-2021 all collective bargaining cost 15 items in the agreement negotiated with the exclusive 16 representative of collective bargaining unit (9): 17 FY 2020-2021 FY 2019-2020 18 General funds \$16,738 \$23,397 19 SECTION 5. Funds appropriated by this part shall be 20 expended by the chief justice in the respective fiscal year for 21 the purposes of this part.

1	PART III			
2	SECTION 6. There are appropriated from the sources of			
3	funding indicated below to collective bargaining statewide (BUF			
4	102) the following sums or so much thereof as may be necessary			
5	to fund for fiscal biennium 2019-2021 the salary increases and			
6	other cost adjustments authorized by chapter 89C, Hawaii Revised			
7	Statutes, for state officers and employees who are excluded from			
8	collective bargaining and belong to the same compensation plans			
9	as those officers and employees within bargaining unit (9):			
10	FY 2019-2020 FY 2020-2021			
11	General funds \$39,601 \$54,080			
12	SECTION 7. Funds appropriated by this part shall be			
13	allotted by the director of finance to the appropriate state			
14	departments for expenditure in the respective fiscal year for			
15	the purposes of this part.			
16	PART IV			
17	SECTION 8. There are appropriated from the sources of			
18	funding indicated below to administration (JUD 601) the			
19	following sums or so much thereof as may be necessary to fund			
20	for fiscal biennium 2019-2021 the salary increases and other			
21	cost adjustments authorized by chapter 89C, Hawaii Revised			

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1 Statutes, by the chief justice for state officers and employees

- 2 who are excluded from collective bargaining and belong to the
- 3 same compensation plans as those officers and employees within
- 4 bargaining unit (9):

5 <u>FY 2019-2020</u> <u>FY 2020-2021</u>

6 General funds \$4,544 \$5,752

7 SECTION 9. Funds appropriated by this part shall be

8 expended by the chief justice in the respective fiscal year for

9 the purposes of this part.

10 PART V

11 SECTION 10. There is appropriated or authorized from the

12 source of funding indicated below to Hawaii health systems

13 corporation - corporate office (HTH 210) the following sums or

14 so much thereof as may be necessary to fund for fiscal biennium

15 2019-2021 the collective bargaining cost items in the agreement

16 negotiated with the exclusive representative of collective

17 bargaining unit (9) who is assigned to the Hawaii health systems

18 corporation:

19 FY 2019-2020 FY 2020-2021

**20** Special funds \$4,741,994 \$6,501,131

1 SECTION 11. Funds appropriated or authorized by this part

- 2 shall be allotted by the director of finance to the Hawaii
- 3 health systems corporation for expenditure in the respective
- 4 fiscal year for the purposes of this part.
- 5 PART VI
- 6 SECTION 12. There is appropriated or authorized from the
- 7 source of funding indicated below to Hawaii health systems
- 8 corporation corporate office (HTH 210) the following sums or
- 9 so much thereof as may be necessary to fund for fiscal biennium
- 10 2019-2021 the salary increases and other adjustments authorized
- 11 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 12 employees who are excluded from collective bargaining assigned
- 13 to the Hawaii health systems corporation and belong to the same
- 14 compensation plans as those officers and employees within
- 15 bargaining unit (9):
- 16 FY 2019-2020 FY 2020-2021
- 17 Special funds \$100,239 \$127,488
- 18 SECTION 13. Funds appropriated or authorized by this part
- 19 shall be allotted by the director of finance to the Hawaii
- 20 health systems corporation for expenditure in the respective
- 21 fiscal year for the purposes of this part.

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1	PART	VII

- 2 SECTION 14. Salary increases and cost adjustments provided
- 3 in this Act for any officer or employee whose compensation is
- 4 paid, in whole or in part, from federal, special, or other funds
- 5 shall be paid wholly or proportionately, as the case may be,
- 6 from the respective funds.
- 7 SECTION 15. Funds appropriated or authorized by this Act
- 8 that are not expended or encumbered by June 30, 2021, shall
- 9 lapse as of that date.
- 10 SECTION 16. This Act shall take effect upon its approval.

#### Report Title:

Emergency Appropriations; Public Employment Cost Items; Collective Bargaining Unit (9)

### Description:

Makes emergency appropriations for fiscal biennium 2019-2021 for collective bargaining cost items, including the cost of salary adjustments negotiated between the State and the bargaining representative, for collective bargaining unit (9) and their excluded counterparts. Takes effect upon its approval. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.